## STATE OF NEW YORK

S. 2003--A A. 3003--A

## SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated
- 8 for spending from federal grants for any grant period beginning, during, 9 or prior to, the state fiscal year beginning on April 1, 2017 except as 10 otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2017. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a

EXPLANATION--Matter in <a href="italics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

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- change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.
- For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original

7 appropriation or any part thereof is, unless otherwise indicated, chap-8 ter 53, section 1, of the laws of 2016.

9 d) No moneys appropriated by this chapter shall be available for 10 payment until a certificate of approval has been issued by the director 11 of the budget, who shall file such certificate with the department of 12 audit and control, the chairperson of the senate finance committee and 13 the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017 except as otherwise noted.

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### OFFICE FOR THE AGING

### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	120,189,500 114,985,000 980,000 	116,869,800 173,240,000 0 290,109,800
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		236,154,500

- 12 General Fund
- 13 Local Assistance Account 10000

For services and expenses, including the 15 payment of liabilities incurred prior to 16 April 1, 2017, related to the community 17 services for the elderly grant program. No 18 expenditures shall be made from 19 appropriation until the director of the 20 budget has approved a plan submitted by 21 office outlining the amounts and the purposes of such expenditures and the 22 23 allocation of funds among the counties. 24 Notwithstanding any provision of law, rule or regulation to the contrary, subject to 25 the approval of the director of the budg-26 27 et, funds appropriated herein for the 28 community services for the elderly program 29 (CSE) and the expanded in-home services 30 for the elderly program (EISEP) may be 31 in accordance with a waiver or 32 reduction in county maintenance of effort pursuant 33 requirements established 34 section 214 of the elder law, except for 35 base year expenditures. To the extent that 36 funds hereby appropriated are sufficient to exceed the per capita limit established 37 38 in section 214 of the elder law, the 39 excess funds shall be available to supple-40 ment the existing per capita level in a 41 uniform manner consistent with statutory

42 allocations.

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43 Notwithstanding any inconsistent provision

44 of law, including section 1 of part C of

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chapter 57 of the laws of 2006, as amended 46 by section 1 of part I of chapter 60 of

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#### AID TO LOCALITIES 2017-18

1 the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 3 2018 the director shall not apply any cost 4 of living adjustment for the purpose of 5 establishing rates of payments, contracts 6 or any other form of reimbursement.

Notwithstanding any law, rule or regulation to the contrary:

- 8 9 1. In the event that receipts, including but not limited to receipts from the federal 10 government, are less than the amounts 11 assumed in the 2017-2018 financial plan, 12 13 as determined by the director of the budg-14 et, the amount available for payment under this appropriation may be reduced by the 15 16 director of the budget in accordance with a written allocation plan promulgated by 17 18 the director of the budget to offset that loss in receipts. Such written allocation 19 20 plan shall specify the uniform percentage the appropriations and 21 reductions of 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 the senate finance committee and 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that 36 materially alter such plan; and
  - 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 49 (a) uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal

### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2017-18

financial participation, if applicable 1 2 (10318) ...... 30,054,000 3 For planning and implementation, including 4 the payment of liabilities incurred prior 5 to April 1, 2017, of a program of expanded 6 in-home, case management and ancillary 7 community services for the elderly 8 (EISEP). No expenditures shall be made 9 from this appropriation until the director of the budget has approved a plan submit-10 11 ted by the office outlining the amounts 12 and purposes of such expenditures and the 13 allocation of funds among the counties, 14 including the city of New York. 15 Notwithstanding any inconsistent provision of law, including section 1 of part C of

16 17 chapter 57 of the laws of 2006, as amended 18 by section 1 of part I of chapter 60 of 19 the laws of 2014, for the period commenc-20 ing on April 1, 2017 and ending March 31, 21 2018 the director shall not apply any cost 22 of living adjustment for the purpose of 23 establishing rates of payments, contracts 24 or any other form of reimbursement.

25 Notwithstanding any law, rule or regulation 26 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means

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committee and shall repost revisions that
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     materially alter such plan; and
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       The director of the state office for the
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     aging shall have the authority to take
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     such actions as he or she deems necessary
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     to implement and/or achieve the reductions
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     set forth in the written allocation plan,
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     subject to the approval of the director of
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     the budget, including, but not limited to,
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     reducing
               spending and liabilities for
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     statutorily authorized programs. Such
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     reductions shall be made in compliance
     with any applicable federal law, and to
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     the extent practicable shall be made:
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       uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
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      (10319) ..... 50,120,000
   For services and expenses of grants to area
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     agencies on aging for the establishment
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     and operation of caregiver resource
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     centers (10321) ...... 353,000
   For services and expenses, including the
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     payment of liabilities incurred prior to
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     April 1, 2017, associated with the well-
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     ness in nutrition (WIN) program, formerly
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     known
             as
                  the
                       supplemental nutrition
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     assistance program (SNAP), including a
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     suballocation to the department of agri-
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     culture and markets to be transferred to
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     state operations for administrative costs
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     of the farmers market nutrition program.
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     Up to $200,000 of this appropriation may
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     be made available to the Council of Senior
     Centers and Services of New York City to
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     provide outreach within the older adult
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     SNAP initiative. No expenditure shall be
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     made from this appropriation until the
     director of the budget has approved a plan
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     submitted by the office outlining the
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     amounts and purpose of such expenditures
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     and the allocation of funds among the
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     counties.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
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     ing on April 1, 2017 and ending March 31,
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      2018 the director shall not apply any cost
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     of living adjustment for the purpose of
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2 or any other form of reimbursement. 3 Notwithstanding any law, rule or regulation 4 to the contrary: 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and posted on the website of the New York 23 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The director of the state office for the aging shall have the authority to take 34 35 such actions as he or she deems necessary 36 to implement and/or achieve the reductions 37 set forth in the written allocation plan, 38 subject to the approval of the director of 39 the budget, including, but not limited to, 40 reducing spending and liabilities 41 statutorily authorized programs. Such 42 reductions shall be made in compliance with any applicable federal law, and to 43 the extent practicable shall be made: 44 45 (a) uniformly against existing liabilities 46 and spending; and 47 in a manner that maximizes federal financial participation, if applicable 48 49 (10322) ...... 27,483,000 50 Local grants for services and expenses of 51 the long-term care ombudsman program 52 (10323) ...... 1,190,000

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### AID TO LOCALITIES 2017-18

1 For state aid grants to providers of respite 2 services to the elderly. Funding priority 3 shall be given to the renewal of existing 4 contracts with the state office for the 5 aging. No expenditures shall be made from

6 7 8 9 10 11 12	this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) 656,000 For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the
14 15 16 17 18	aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329)
19 20 21 22	For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office
23 24 25 26	for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the
27 28	amounts to be distributed by provider (10330) 2,027,500
29 30 31	For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given
32 33	to the renewal of existing contracts with the state office for the aging. No expend-
34 35	itures shall be made from this appropri- ation until the director of the budget has
36 37 38	approved a plan submitted by the office outlining the amounts to be distributed by provider any activities or provide any
39	services (10331)
40 41	For grants to the area agencies on aging for the health insurance information, coun-
42	seling and assistance program (10335) 1,000,000
43 44	For state matching funds for services and expenses to match federally funded model
45	expenses to match federally funded model projects and/or demonstration grant
46	programs, a portion of which may be trans-
47 48	ferred to state operations or to other entities as necessary to meet federal
49	grant objectives (10336) 175,000
50 51 52	For the managed care consumer assistance program for the purpose of providing education, outreach, one-on-one coun-

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## AID TO LOCALITIES 2017-18

1	seling, monitoring of the implementation
2	of medicare part D, and assistance with
3	drug appeals and fair hearings related to
4	medicare part D coverage for persons who
5	are eligible for medical assistance and
б	who are also beneficiaries under part D of
7	title XVIII of the federal social security
8	act and for participants of the elderly
9	pharmaceutical insurance coverage program

10	(EPIC) in accordance with the following:
11	Medicare Rights Center (10340) 793,000
12	New York StateWide Senior Action Council,
13	Inc. (10341) 354,000
14	New York Legal Assistance Group (10342) 222,000
15	Legal Aid Society of New York (10343) 111,000
16	Empire Justice Center (10345) 155,000
17	Community Service Society (10346) 132,000
18	For services and expenses of the retired and
19	senior volunteer program (RSVP) (10324) 216,500
20	For services and expenses of the EAC/Nassau
21	senior respite program (10325) 118,500
22	For services and expenses of the home aides
23	of central New York, Inc. senior respite
24	program (10326)
25	For services and expenses of the New York
26	foundation for senior citizens home shar-
27	ing and respite care program (10327) 86,000
28	For services and expenses of the foster
29	grandparents program (10332) 98,000
30	For services and expenses related to an
31	elderly abuse education and outreach
32	program in accordance with section 219 of
33	the elder law funding priority shall be
34	given to the renewal of existing contracts
35	with the state office for the aging
36	(10333) 745,000
37	For services and expenses related to the
38	livable new york initiative to create
39	neighborhoods that consider the evolving
40	needs and preferences of all their resi-
41	dents (10866) 122,500
42	For services and expenses of the new york
43	state adult day services association, inc.
44	related to providing training and techni-
45	cal assistance to social adult day
46	services programs in new york state
47	regarding the quality of services (10867) 122,500
48	For services and expenses related to the
49	congregate services initiative. No expend-
50	itures shall be made from this appropri-
51	ation until the director of the budget has
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## OFFICE FOR THE AGING

## AID TO LOCALITIES 2017-18

1	approved a plan submitted by the office
2	outlining the amounts and purposes of such
3	expenditures and the allocation of funds
4	among the counties (10320) 403,000
5	For services and expenses of New York State-
6	wide Senior Action Council, Inc. for the
7	patients' rights hotline and advocacy
8	project (10334) 31,500
9	For services and expenses of the Association
10	on Aging in New York State to provide
11	training, education and technical assist-
12	ance to the area agencies on aging and
13	aging network service contractor staff for
14	professional development (10810) 250,000

15 16 17	Program account subtotal 120,189,500	
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177	
21 22 23 24 25 26 27 28 29 30 31 32 33 34	For programs provided under the titles of the federal older Americans act and other health and human services programs. Title III-b social services (10894)	
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300	
38 39 40 41 42 43	For services and expenses related to the provision of aging services programs (10883)	
44 45 46	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444	
	11	12553-02-7
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	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000  Program account subtotal 9,000,000	
7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196	
10 11	For services and expenses of the state office for the aging (81034) 980,000	
12 13 14	Program account subtotal 980,000	

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.

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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (10318) ... 27,933,000 ...... (re. \$20,530,000)
- For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to imple-

ment subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (10319) ... 50,120,000 ........................ (re. \$37,019,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

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### OFFICE FOR THE AGING

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services

district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses of the state office for the aging to implement subdivision 3-d of section one of part c of chapter 57 of the laws of 2006 to provide funding for cost of living increases for the period April 1, 2016 through March 31, 2017.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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#### OFFICE FOR THE AGING

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated,

Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) .... 1,072,000 ...... (re. \$1,072,000) For state aid grants to naturally occurring retirement communities

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to

18 receive a waiver pursuant to section 6503-a of the education law in 19 order to perform any activities or provide any services (10330) .... 20 2,027,500 ..... (re. \$2,027,500) 21 For state aid grants to neighborhood naturally occurring retirement 22 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 23 24 expenditures shall be made from this appropriation until the direc-25 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider. 26 27 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 28 29 licensure requirements of such articles, and nothing contained in 30 such articles, or in any other provisions of law related to the 31 licensure requirements of persons licensed under those articles, 32 shall prohibit or limit the activities or services of any person in 33 the employ of a program or service operated, certified, regulated, 34 funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in 35 article 41 of the mental hygiene law, and/or a local social services 36 37 district as defined in section 61 of the social services law, and 38 all such entities shall be considered to be approved settings for 39 the receipt of supervised experience for the professions governed by 40 articles 153, 154 and 163 of the education law, and furthermore, no 41 such entity shall be required to apply for nor be required to 42 receive a waiver pursuant to section 6503-a of the education law in 43 order to perform any activities or provide any services (10331) .... 44 2,027,500 ..... (re. \$2,027,500) 45 For state matching funds for services and expenses to match federally 46 funded model projects and/or demonstration grant programs, a portion 47 of which may be transferred to state operations or to other entities 48 as necessary to meet federal grant objectives (10336) ...... 49 50 For the managed care consumer assistance program for the purpose of

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providing education, outreach, one-on-one counseling, monitoring of

the implementation of medicare part D, and assistance with drug

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appeals and fair hearings related to medicare part D coverage for 1 2 persons who are eligible for medical assistance and who are also 3 beneficiaries under part D of title XVIII of the federal social 4 security act and for participants of the elderly pharmaceutical 5 insurance coverage program (EPIC) in accordance with the following: Medicare Rights Center (10340) ... 793,000 ...... (re. \$793,000) 6 7 New York StateWide Senior Action Council, Inc. (10341) ..... 8 354,000 ..... (re. \$266,000) 9 New York Legal Assistance Group (10342) ... 222,000 ... (re. \$222,000) 10 Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) 11 Empire Justice Center (10345) ... 155,000 ...... (re. \$155,000) Community Service Society (10346) ... 132,000 ...... (re. \$132,000) 12 13 For services and expenses of the EAC/Nassau senior respite program 14 (10325) ... 118,500 ...... (re. \$115,800) For services and expenses of the home aides of central New York, Inc. 15 senior respite program (10326) ... 71,000 ...... (re. \$71,000) 16 17 For services and expenses of the New York foundation for senior citi-18 zens home sharing and respite care program (10327) ...... 19 86,000 ..... (re. \$86,000) 20 For services and expenses related to an elderly abuse education and 21 outreach program in accordance with section 219 of the elder law

22 funding priority shall be given to the renewal of existing contracts 23 with the state office for the aging (10333) ...... 24 745,000 ..... (re. \$745,000) 25 For services and expenses related to the livable new york initiative 26 to create neighborhoods that consider the evolving needs and prefer-27 ences of all their residents (10866) ...... 122,500 ..... (re. \$122,500) 28 29 For services and expenses of the new york state adult day services 30 association, inc. related to providing training and technical assistance to social adult day services programs in new york state 31 32 regarding the quality of services (10867) ...... 33 122,500 ..... (re. \$122,500) 34 For services and expenses of New York State-wide Senior Action Coun-35 cil, Inc. for the patients' rights hotline and advocacy project 36 37 For services and expenses related to making improvements in the long term care system for the point of entry initiatives, for the 38 39 purposes of expanding and promoting a more coordinated level of care 40 for the delivery of quality services in the community. 41 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 42 43 licensure requirements of such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 shall prohibit or limit the activities or services of any person in 47 the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for 48 49 the aging, a local governmental unit as such term is defined in 50 article 41 of the mental hygiene law, and/or a local social services 51 district as defined in section 61 of the social services law, and 52 all such entities shall be considered to be approved settings for

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the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10884) .... For services and expenses of the Association on Aging in New York State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. \$250,000) For services and expenses of the office of the aging to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part I of chapter 60 of the laws of 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropri-

- ation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

49 (b) in a manner that maximizes federal financial participation, if 50 applicable (10815) ... 7,400,000 ................. (re. \$7,372,000)

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1 2	For additional services and expenses of the New York foundation for senior citizens home sharing and respite care program (10306)
3	86,000 (re. \$86,000)
4	For additional services and expenses of New York Statewide Senior
5	Action Council, Inc. for the patients' rights hotline and advocacy
6	project (10305) 31,500 (re. \$31,500)
7	For services and expenses of Riverdale Senior Services, Inc (10309)
8	100,000 (re. \$100,000)
9	For services and expenses of Emerald Isle Immigration Center, Inc
10	(10822) 100,000 (re. \$100,000)
11	For services and expenses related to the Lifespan Elder Abuse
12	Prevention Program for services related to elder abuse prevention
13	services, public education, and training (10808)
14	200,000 (re. \$200,000)
15	For services and expenses for Lifespan of Greater Rochester, Inc. for
16	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
17	implemented under the federal Elder Abuse Preventions Interventions
18	Initiative and related data collection and reporting (10833)
19	500,000 (re. \$500,000)
20	For services and expenses of Meals on Wheels Programs & Services of
21	Rockland, Inc. (10824) 50,000 (re. \$50,000)
22	For services and expenses of the North Flushing Senior Center, serving
23	Mitchell Linden Community (10813) 100,000 (re. \$100,000)
24	For services and expenses of the North Flushing Senior Center at
25	College Point (10814) 100,000 (re. \$100,000)
26	For services and expenses of Senior Citizens Service Center of
27	Gloversville and Fulton County Inc. (10826)
28	30,000 (re. \$30,000)
29	For services and expenses of Services Now for Adult Persons, Inc.
30	(10827) 250,000 (re. \$250,000)
31	For services and expenses of HANAC, Inc (10829)

32 33 34 35 36	50,000
37	<del>-</del>
38	NYC, Inc dba LiveOn NY related to a SCRIE outreach program (10831) 150,000
39	For services and expenses of Allerton Avenue Homeowners and Tenants
40	Association related to the operation of a senior center (10832)
41	25,000 (re. \$25,000)
42 43 44 45	By chapter 53, section 1, of the laws of 2016, as amended by chapter 73, section 1 of park K, of the laws of 2016:  For services and expenses of Hillcrest Jewish Center, Inc. (10828)  100,000
46 47	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
48	For services and expenses, including the payment of liabilities
49	incurred prior to April 1, 2015, associated with the wellness in
50	nutrition (WIN) program, formerly known as the supplemental nutri-
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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

tion assistance program (SNAP), including a suballocation to the 1 2 department of agriculture and markets to be transferred to state 3 operations for administrative costs of the farmers market nutrition 4 program. Up to \$200,000 of this appropriation may be made available 5 to the Council of Senior Centers and Services of New York City to 6 provide outreach within the older adult SNAP initiative. No expendi-7 ture shall be made from this appropriation until the director of the 8 budget has approved a plan submitted by the office outlining the 9 amounts and purpose of such expenditures and the allocation of funds 10 among the counties. Notwithstanding any inconsistent provision of law, including section 1 11 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 13 of part I of chapter 60 of the laws of 2014, for the period commenc-14 ing on April 1, 2015 and ending March 31, 2016 the commissioner 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of 17 reimbursement (10322) ... 27,326,000 ...... (re. \$109,000) 18 Local grants for services and expenses of the long-term care ombudsman program (10323) ... 690,000 ...... (re. \$298,000) 19 20 For state aid grants to providers of respite services to the elderly. 21 Funding priority shall be given to the renewal of existing contracts 22 with the state office for the aging. No expenditures shall be made 23 from this appropriation until the director of the budget has 24 approved a plan submitted by the office outlining the amounts to be 25 distributed by provider (10328) ... 656,000 ...... (re. \$372,000) For state aid grants to providers of social model adult day services. 26 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ...... (re. \$626,000) 31 32 For state aid grants to naturally occurring retirement communities 33 (NORC). Funding priority shall be given to the renewal of existing 34 contracts with the state office for the aging. No expenditures shall 35 be made from this appropriation until the director of the budget has

36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10330) ... 2,027,500 ..... (re. \$832,000) 38 For state aid grants to neighborhood naturally occurring retirement 39 communities (NNORC). Funding priority shall be given to the renewal 40 of existing contracts with the state office for the aging. expenditures shall be made from this appropriation until the direc-41 tor of the budget has approved a plan submitted by the office 42 43 outlining the amounts to be distributed by provider (10331) ...... 44 2,027,500 ..... (re. \$1,432,000) For state matching funds for services and expenses to match federally 45 46 funded model projects and/or demonstration grant programs, a portion 47 of which may be transferred to state operations or to other entities 48 as necessary to meet federal grant objectives (10336) ...... 49 175,000 ...... (re. \$175,000) 50 For the managed care consumer assistance program for the purpose of 51 providing education, outreach, one-on-one counseling, monitoring of 52 the implementation of medicare part D, and assistance with drug

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1 appeals and fair hearings related to medicare part D coverage for 2 persons who are eligible for medical assistance and who are also 3 beneficiaries under part D of title XVIII of the federal social security act and for participants of the elderly pharmaceutical 4 5 insurance coverage program (EPIC) in accordance with the following: 6 New York StateWide Senior Action Council, Inc. (10341) ...... 7 354,000 ..... (re. \$2,000) 8 New York Legal Assistance Group (10342) ... 222,000 .... (re. \$51,000) Legal Aid Society of New York (10343) ... 111,000 ..... (re. \$111,000) 9 10 Empire Justice Center (10345) ... 155,000 ...... (re. \$39,000) 11 Community Service Society (10346) ... 132,000 ...... (re. \$4,000) 12 For services and expenses of the home aides of central New York, Inc. 13 senior respite program ... 71,000 ...... (re. \$71,000) For services and expenses related to an elderly abuse education and 14 15 outreach program in accordance with section 219 of the elder law 16 funding priority shall be given to the renewal of existing contracts 17 with the state office for the aging (10333) ...... 18 19 For services and expenses related to the livable new york initiative 20 to create neighborhoods that consider the evolving needs and prefer-21 ences of all their residents (10866) ...... 22 122,500 ..... (re. \$117,000) 23 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 24 assistance to social adult day services programs in new york state 25 26 regarding the quality of services (10867) ...... 27 122,500 ...... (re. \$21,000) 28 For services and expenses related to making improvements in the long 29 term care system for the point of entry initiatives, for the 30 purposes of expanding and promoting a more coordinated level of care 31 for the delivery of quality services in the community (10884) ..... 32 3,350,000 ...... (re. \$1,532,000) 33 For services and expenses of the Association on Aging in New York 34 State to provide training, education and technical assistance to the area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. \$188,000) 35 36 37 For services and expenses of the office of the aging to implement 38 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 39 2006 as amended by section 2 of part I of chapter 60 of the laws of

2014 to provide funding for salary increases for the period April 1, 2015 through March 31, 2016. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts provided by the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance

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with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The director of the state office for the aging shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

100,000 ...... (re. \$100,000)

- By chapter 53, section 1, of the laws of 2014:
- For state aid grants to providers of respite services to the elderly.

  Funding priority shall be given to the renewal of existing contracts
  with the state office for the aging. No expenditures shall be made
  from this appropriation until the director of the budget has

43 approved a plan submitted by the office outlining the amounts to be 44 distributed by provider ... 656,000 ...... (re. \$142,000) 45 For state aid grants to providers of social model adult day services. 46 Funding priority shall be given to the renewal of existing contracts 47 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 48 approved a plan submitted by the office outlining the amounts to be 49 distributed by provider ... 1,072,000 ...... (re. \$137,000) 50

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1	For state aid grants to naturally occurring retirement communities
2	(NORC). Funding priority shall be given to the renewal of existing
3	contracts with the state office for the aging. No expenditures shall
4	be made from this appropriation until the director of the budget has
5	approved a plan submitted by the office outlining the amounts to be
6	distributed by provider 2,027,500 (re. \$150,000)
7	For state aid grants to neighborhood naturally occurring retirement
8	communities (NNORC). Funding priority shall be given to the renewal
9	of existing contracts with the state office for the aging. No
10	expenditures shall be made from this appropriation until the direc-
11	tor of the budget has approved a plan submitted by the office
12	outlining the amounts to be distributed by provider
13	2,027,500
14	For state matching funds for services and expenses to match federally
15	funded model projects and/or demonstration grant programs, a portion
16	of which may be transferred to state operations or to other entities
17	as necessary to meet federal grant objectives
18	
	236,000
19 20	•
	senior respite program 71,000 (re. \$9,000)
21 22	For services and expenses of the New York foundation for senior citi-
	zens home sharing and respite care program
23	86,000
24	For services and expenses related to the livable new york initiative
25	to create neighborhoods that consider the evolving needs and prefer-
26	ences of all their residents 122,500 (re. \$122,500)
27	For services and expenses of the new york state adult day services
28	association, inc. related to providing training and technical
29	assistance to social adult day services programs in new york state
30	regarding the quality of services 122,500 (re. \$62,000)
31	For services and expenses of the Association on Aging in New York
32	State to provide training, education and technical assistance to the
33	area agencies on aging and aging network service contractor staff
34	for professional development 250,000 (re. \$35,000)
35	For additional services and expenses of the New York foundation for
36	senior citizens home sharing and respite care program
37	86,000 (re. \$5,000)
38	For services and expenses of the Hebrew Home at riverdale for services
39	related to but not limited to elder abuse prevention, long term
40	care, and a comprehensive public awareness campaign
41	300,000 (re. \$37,000)
42	For services and expenses of the Greater Whitestone Taxpayers and
43	Civic Association Senior Center 100,000 (re. \$33,000)
44	For services and expenses of the office of the aging to implement
45	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
46	2006 as added by a chapter of the laws of 2014 to provide funding
47	for salary increases for the period April 1, 2014 through March 31,
48	2015. Notwithstanding any other provision of law to the contrary,

and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropri-

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1 2	ation, and may include advances to local governments and voluntary agencies, to accomplish this purpose 930,000 (re. \$789,000)
3 4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2013:  For additional services and expenses to providers of social model adult day services 200,000
14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2012:  For additional state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2011:  For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund FHHS Aid to Localities Account - 25177
36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in

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article 41 of the mental hygiene law, and/or a local social services
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      district as defined in section 61 of the social services law, and
      all such entities shall be considered to be approved settings for
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      the receipt of supervised experience for the professions governed by
5
      articles 153, 154 and 163 of the education law, and furthermore, no
6
      such entity shall be required to apply for nor be required to
7
      receive a waiver pursuant to section 6503-a of the education law in
8
      order to perform any activities or provide any services.
9
     Title III-b social services (10894) ......
      26,000,000 ..... (re. $26,000,000)
10
    Title III-c nutrition programs, including a suballocation to the
11
      department of health to be transferred to state operations for
12
      nutrition program activities (10893) ......
13
14
      41,385,000 ..... (re. $41,385,000)
15
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
16
     Health and human services programs (10891) ..................
17
      9,000,000 ..... (re. $8,953,000)
18
    Nutrition services incentive program (10890) ......
19
      17,000,000 ..... (re. $17,000,000)
   By chapter 53, section 1, of the laws of 2015:
20
21
    For programs provided under the titles of the federal older Americans
      act and other health and human services programs.
22
     Title III-b social services (10894) ......
23
24
      26,000,000 ..... (re. $21,000,000)
25
     Title III-c nutrition programs, including a suballocation to the
      department of health to be transferred to state operations for
26
      nutrition program activities (10893) ......
27
28
      41,385,000 ..... (re. $9,520,000)
29
     Title III-e caregivers (10892) ... 12,000,000 ...... (re. $8,000,000)
30
    Health and human services programs (10891) ......
      9,000,000 ..... (re. $7,849,000)
31
    Nutrition services incentive program (10890) ......
32
33
      17,000,000 ..... (re. $5,020,000)
34
   By chapter 53, section 1, of the laws of 2014:
    For programs provided under the titles of the federal older Americans
35
36
      act and other health and human services programs.
37
     Title III-b social services ... 26,000,000 ...... (re. $3,654,000)
38
     Title III-c nutrition programs, including a suballocation to the
39
      department of health to be transferred to state operations for
      nutrition program activities ... 41,385,000 ...... (re. $1,000,000)
40
     Title III-e caregivers ... 12,000,000 ...... (re. $922,000)
41
42
    Health and human services programs ... 9,000,000 .... (re. $1,810,000)
43
    44
      17,000,000 ..... (re. $127,000)
45
     Special Revenue Funds - Federal
46
     Federal Miscellaneous Operating Grants Fund
47
     Senior Community Service Employment Account - 25444
   By chapter 53, section 1, of the laws of 2016:
48
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1 2 3	For the senior community service employment program provided under title V of the federal older Americans act (10887)
	DEPARTMENT OF AGRICULTURE AND MARKETS
	AID TO LOCALITIES 2017-18
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       21,459,000       39,859,000         Special Revenue Funds - Federal       20,000,000       60,200,000
6	All Funds 41,459,000 100,059,000
7	
8	SCHEDULE
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	New York federation of growers and processors agribusiness child development program.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the sensembly ways and means committee and shall repost revisions that materially alter such plan; and

### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2017-18

1	2. The commissioner of the department of
2	agriculture and markets shall have the
3	authority to take such actions as he or
4	she deems necessary to implement and/or
5	achieve the reductions set forth in the
6	written allocation plan, subject to the
7	approval of the director of the budget,
8	including, but not limited to, reducing
9	spending and liabilities for statutorily
10	authorized programs. Such reductions shall
11	be made in compliance with any applicable
12	federal law, and to the extent practicable
13	shall be made:
14	(a) uniformly against existing liabilities
15	and spending; and
16	(b) in a manner that maximizes federal
17	financial participation, if applicable
18	(10913)
19	New York state veterinary diagnostic labora-
20	tory at Cornell university animal health
21	surveillance and control program (10920) 4,425,000
22	New York state veterinary diagnostic labora-
23	tory at Cornell university quality milk
24	production services program (10921) 1,174,000
25	New York state veterinary diagnostic labora-
26	tory at Cornell university New York state
27 28	cattle health assurance program (10922) 360,000
28 29	New York state veterinary diagnostic labora- tory at Cornell university Johnes disease
30	program (10923)
31	New York state veterinary diagnostic labora-
32	tory at Cornell university rabies program
33	(10925) 50,000
34	New York state veterinary diagnostic labora-
35	tory at Cornell university Avian disease
36	program (10924)
37	Cornell university farmnet program for farm
38	family assistance (10926)
39	Cornell university Geneva experiment station
40	hop and barley evaluation and field test-
41	ing program (11466) 40,000
42	Cornell university golden nematode program
43	(10932) 62,000
44	Cornell university future farmers of Ameri-
45	ca; including \$350,000 for the agriculture
46	education incentive grant program (10939) 542,000
47	Cornell university agriculture in the class-
48	room; including \$300,000 to support nutri-
49	tional education programs (10938) 380,000
50	Cornell university association of agricul-
51	tural educators; including \$350,000 for
52	teacher recruitment, professional develop-

### AID TO LOCALITIES 2017-18

1	ment, and administrative assistance	
2	(10940)	416.000
3	New York state apple growers association	, , , , ,
4	(10943)	206,000
5	New York wine and grape foundation (10915)	
6	New York farm viability institute (10916)	400,000
7	For services and expenses of programs to	
8	promote dairy excellence, including but	
9	not limited to programs at Cornell univer-	
10	sity. Notwithstanding any other provision	
11	of law, the director of the budget is	
12	hereby authorized to transfer up to	
13	\$150,000 of this appropriation to state	
14	operations for programs including adminis-	
15	tration of dairy profit teams (11495)	150,000
16	For reimbursement for the promotion of agri-	
17	culture and domestic arts in accordance	
18	with article 24 of the agriculture and	240 000
19	markets law (10914)	
20 21	Cornell university pro-dairy program (11470) For services and expenses of the electronic	822,000
22	benefits transfer program administered by	
23	the Farmers' Market Federation of NY	
24	(11412)	138 000
25	For services, expenses and grants related to	130,000
26	the taste New York program, including but	
27	not limited to marketing and advertising	
28	to promote New York produced food and	
29	beverage goods and products, provided that	
30	moneys hereby appropriated shall be avail-	
31	able to the program net of refunds,	
32	rebates, reimbursements and credits. All	
33	or a portion of this appropriation may be	
34	suballocated to any department, agency, or	
35	public authority. Notwithstanding any	
36	other provision of law, the director of	
37	the budget is hereby authorized to trans-	
38	fer up to \$1,100,000 of this appropriation	
39	to state operations. Notwithstanding any	
40 41	other provision of law to the contrary,	
42	the department may enter into agreements with for profit, New York state not-for-	
43	profit or government entities for the	
44	purpose of providing services or technical	
45	assistance in carrying out Taste NY	
46	program activities, which agreements shall	
47	be exempt from section 112 of the state	
48	finance law (11450)	100,000
49	For services and expenses of a program to	,
50	develop farm to school initiatives that	
51	will help schools purchase more food from	

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### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2017-18

local farmers and expand access to healthy

2 local food for school children. The funds

3 4 5 6 7	shall be awarded through a competitive process (11405)
8 9 10	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2017.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)
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	DEPARTMENT OF AGRICULTURE AND MARKETS
1	
1 2 3	DEPARTMENT OF AGRICULTURE AND MARKETS  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

New York state veterinary diagnostic laboratory at Cornell university
Johnes disease program (10923) 480,000 (re. \$480,000)
New York state veterinary diagnostic laboratory at Cornell university
rabies program (10925) 50,000 (re. \$50,000)
For additional services and expenses of the New York state veterinary
diagnostic laboratory at Cornell University rabies program (11468)
560,000 (re. \$560,000)
New York state veterinary diagnostic laboratory at Cornell university
Avian disease program (10924) 252,000 (re. \$252,000)
Cornell university farmnet program for farm family assistance (10926)
384,000 (re. \$384,000)
For additional services and expenses of the Cornell university farmnet
program for farm family assistance (11469)
416,000 (re. \$416,000)
Notwithstanding any other provision of law, for services and expenses
of the state seed inspection program. Notwithstanding any other
provision of law, the director of the budget is hereby authorized to
transfer up to \$128,000 of this appropriation to state operations
(10929) 128,000 (re. \$128,000)
Cornell university Geneva experiment station hop and barley evaluation
and field testing program (11466) 40,000 (re. \$40,000)
For additional services and expenses of the Cornell university Geneva
experiment station hop and barley evaluation and field testing
program (11451) 160,000 (re. \$160,000)
Cornell university golden nematode program (10932)
62,000 (re. \$62,000)
Cornell university future farmers of America (10939)
192,000 (re. \$82,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

DEPARTMENT OF AGRICULTURE AND MARKETS

```
For additional services and expenses of Cornell university future
      farmers of America (11452) ... 300,000 ..... (re. $300,000)
2
3
    Cornell university agriculture in the classroom (10938) .....
4
      80,000 ...... (re. $80,000)
5
    Cornell university association of agricultural educators (10940) .....
6
      66,000 ..... (re. $66,000)
7
    New York state apple growers association (10943) ......
8
      206,000 ..... (re. $19,000)
    For additional services and expenses of the New York state apple grow-
9
10
      ers association (11458) ... 544,000 ...... (re. $544,000)
11
    New York wine and grape foundation (10915) ......
      713,000 ..... (re. $713,000)
12
    For additional services and expenses of the New York wine and grape
13
14
      foundation (11457) ... 307,000 ...... (re. $52,000)
15
    New York farm viability institute (10916) ......
16
      400,000 ..... (re. $400,000)
17
    For additional services and expenses of the New York farm viability
18
      institute (10917) ... 1,500,000 ...... (re. $1,500,000)
    For services and expenses of programs to promote dairy excellence,
19
      including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the
20
21
22
      budget is hereby authorized to transfer up to $150,000 of this
2.3
      appropriation to state operations for programs including adminis-
24
      tration of dairy profit teams (11495) ..........
25
      150,000 ..... (re. $150,000)
2.6
    For reimbursement for the promotion of agriculture and domestic arts
27
      in accordance with article 24 of the agriculture and markets law
28
      (10914) ... 340,000 ...... (re. $340,000)
```

29 30 31	For additional reimbursements for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (11453) 160,000 (re. \$160,000)
32 33	Cornell university pro-dairy program (11470)
	598,000 (re. \$598,000)
34	For additional services and expenses of the Cornell university pro-
35	dairy program (11406) 490,000 (re. \$490,000)
36	For services and expenses of the electronic benefits transfer program
37	administered by the Farmers' Market Federation of NY (11412)
38	138,000 (re. \$138,000)
39	For services, expenses and grants related to the taste New York
40	program, including but not limited to marketing and advertising to
41	promote New York produced food and beverage goods and products. All
42	or a portion of this appropriation may be suballocated to any
43	department, agency, or public authority. Notwithstanding any other
44	provision of law, the director of the budget is hereby authorized to
45	transfer up to \$1,100,000 of this appropriation to state operations
46	(11450) 1,100,000 (re. \$200,000)
47	For services and expenses of a program to develop farm to school
48	initiatives that will help schools purchase more food from local
49	farmers and expand access to healthy local food for school children.
50	The funds shall be awarded through a competitive process (11405)
51	250,000 (re. \$250,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8	To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) 300,000 (re. \$300,000)  Maple producers association for programs to promote maple syrup (10945) 215,000
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$500,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$125,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$60,000)
16	Cornell university berry research (11416)
17	260,000 (re. \$260,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$125,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers (11454) 75,000 (re. \$75,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$50,000)
24	Cornell university onion research (10948) 50,000 (re. \$50,000)
25	Cornell university vegetable research (11401)
26	100,000
27 28	Suffolk county soil and water conservation district-deer fencing matching grants program (11480) 200,000 (re. \$150,000)
20 29	For services and expenses of the eastern equine encephalitis program
30	administered by Oswego county, including suballocation to other
31	state departments and agencies. Notwithstanding any other provision
32	of law, the director of the budget is hereby authorized to transfer
33	up to \$175,000 of this appropriation to state operations (11467)

34 35	175,000 (re. \$175,000) For services and expenses of dairy profit teams administered by the
36	New York farm viability institute (11459)
37	220,000 (re. \$220,000)
38	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
39	100,000 (re. \$100,000)
40	Long Island farm bureau (11463) 100,000 (re. \$100,000)
41	Island Harvest (11465) 20,000 (re. \$20,000)
42	For services and expenses of the north country low cost vaccine
43	program administered by the St. Lawrence and Jefferson county public
44	health departments. Notwithstanding any other provision of law, the
45	director of the budget is hereby authorized to transfer up to
46	\$25,000 of this appropriation to state operations $(11460)$
47	25,000 (re. \$25,000)
48	Northern New York agricultural development program administered by
49	Cornell cooperative extension of Jefferson County (10941)
50	600,000 (re. \$600,000)
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses of the turfgrass environmental stewardship fund administered by the New York State greengrass association (11472) 150,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  New York federation of growers and processors agribusiness child development program (10913) 6,521,000

39	150,000 (re. \$150,000)
40	For services, expenses and grants related to the taste New York
41	program, including but not limited to marketing and advertising to
42	promote New York produced food and beverage goods and products. All
43	or a portion of this appropriation may be suballocated to any
44	department, agency, or public authority. Notwithstanding any other
45	provision of law, the director of the budget is hereby authorized to
46	transfer up to \$1,100,000 of this appropriation to state operations
47	(11450) 1,100,000 (re. \$29,000)
48	For services and expenses of a program to develop farm to school
49	initiatives that will help schools purchase more food from local
50	farmers and expand access to healthy local food for school children.

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### DEPARTMENT OF AGRICULTURE AND MARKETS

1	The funds shall be awarded through a competitive process (11405)
2	250,000 (re. \$207,000)
3	Tractor rollover protection program administered by Mary Imogene
4	Basset hospital (11473) 250,000 (re. \$47,000)
5	For services and expenses of the New York State apple research and
6	development program, in consultation with the apple research and
7	development advisory board (11400) 500,000 (re. \$500,000)
8	Cornell university maple research (11456) 125,000 (re. \$4,000)
9	The New York farm viability institute, for programs to benefit the New
10	York berry industry (11462) 320,000 (re. \$212,000)
11	NY corn and soybean growers association (11454)
12	75,000 (re. \$75,000)
13	Cornell university honeybee research (11455)
14	50,000 (re. \$14,000)
15	Cornell university vegetable research (11401)
16	100,000 (re. \$92,000)
17	Suffolk county soil and water conservation district - deer fencing
18	matching grants program (11480) 200,000 (re. \$84,000)
19	For services and expenses of the eastern equine encephalitis program
20	administered by Oswego county, including suballocation to other
21	state departments and agencies. Notwithstanding any other provision
22	of law, the director of the budget is hereby authorized to transfer
23	up to \$175,000 of this appropriation to state operations (11467)
24	175,000 (re. \$86,000)
25	For services and expenses of dairy profit teams administered by the
26	New York farm viability institute (11459)
27	220,000 (re. \$213,000)
28	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
29	100,000 (re. \$26,000)
30	Long Island farm bureau (11463) 100,000 (re. \$100,000)
31	Northern New York agricultural development program administered by
32	Cornell cooperative extension of Jefferson County (10941)
33	600,000 (re. \$600,000)
34	Cornell precision agriculture study (11407)
35	100,000 (re. \$45,000)
36	For services and expenses of the agriculture environmental management
37	certified planner quality assurance and control program. Notwith-
38	standing any other provision of law, the director of the budget is
39	hereby authorized to transfer up to \$250,000 of this appropriation
40	to state operations (11408)
41	250,000
42	For services and expenses of the wood products development council,
43	including suballocation to other state departments and agencies.
44	Notwithstanding any other provision of law, the director of the
44	notwithstanding any other provision of law, the director of the

45	budget is hereby authorized to transfer up to \$100,000 of this
46	appropriation to state operations (11402)
47	100,000 (re. \$86,000)
48	For services and expenses of the New York state senior farmers market
49	nutrition program. Notwithstanding any other provision of law, the
50	director of the budget is hereby authorized to transfer up to
51	\$180,000 of this appropriation to state operations (11409)
52	500,000 (re. \$353,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8	For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000 (re. \$1,064,000)  Farm Drain Tile Revolving Loan Program as authorized by section 4-a of the soil and water conservation districts law (11411)
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2014:  Cornell university Geneva experiment station hop and barley evaluation and field testing program 40,000
34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations

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### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board 500,000 (re. \$35,000) Cornell university vegetable research 100,000 (re. \$7,000) For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations 100,000 (re. \$45,000) Grown on Long Island 100,000
19	By chapter 53, section 1, of the laws of 2013:
20	Cornell university Geneva experiment station hop evaluation and field
21	testing program 40,000 (re. \$4,000)
22	Cornell university future farmers of America
23	192,000 (re. \$1,000)
24	Cornell university agriculture in the classroom
25	80,000 (re. \$1,000)
26	New York farm viability institute 400,000 (re. \$3,000)
27	For additional services and expenses of the New York farm viability
28	institute 1,100,000 (re. \$175,000)
29	For services and expenses of programs to promote dairy excellence,
30	including but not limited to programs at Cornell University.
31	Notwithstanding any other provision of law, the director of the
32	budget is hereby authorized to transfer up to \$150,000 of this
33	appropriation to state operations for programs including adminis-
34	tration of dairy profit teams 150,000 (re. \$14,000)
35	For services and expenses of dairy profit teams administered by the
36	New York farm viability institute 220,000 (re. \$78,000)
37	Cornell university pro-dairy program 822,000 (re. \$28,000)
38 39	For services and expenses of northern New York agricultural development 500,000 (re. \$47,000)
40	For services and expenses of the eastern equine encephalitis program,
41	including suballocation to other state departments and agencies.
42	Notwithstanding any other provision of law, the director of the
43	budget is hereby authorized to transfer up to \$150,000 of this
44	appropriation to state operations 150,000 (re. \$10,000)
45	New York state berry growers association 200,000 (re. \$16,000)
46	Genesee county agricultural academy 100,000 (re. \$72,000)
47	By chapter 53, section 1, of the laws of 2012:

48 For services and expenses of programs to promote dairy excellence, 49 including but not limited to programs at Cornell University. 50 Notwithstanding any other provision of law, the director of the 39 12553-02-7

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1

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budget is hereby authorized to transfer up to $150,000 of this
       appropriation to state operations for programs including adminis-
 2
 3
       tration of dairy profit teams ... 150,000 ...... (re. $13,000)
 4
     For services and expenses of northern New York agricultural develop-
 5
       ment ... 500,000 ...... (re. $38,000)
 6
     For services and expenses of programs to promote agricultural economic
 7
       development, including but not limited to farmland viability,
 8
       accordance with a programmatic and financial plan to be approved by
 9
       the director of the budget. Notwithstanding any other provision of
10
       law, the director of the budget is hereby authorized to transfer up
       to $3,000,000 of this appropriation to state operations .....
11
12
       3,000,000 ..... (re. $807,000)
   By chapter 53, section 1, of the laws of 2011:
13
     For services and expenses of programs to promote dairy excellence,
14
       including but not limited to programs at Cornell University.
15
16
       Notwithstanding any other provision of law, the director of the
17
       budget is hereby authorized to transfer up to $150,000 of this
18
       appropriation to state operations for programs including adminis-
19
       tration of dairy profit teams ... 150,000 ...... (re. $76,000)
   By chapter 55, section 1, of the laws of 2010:
20
21
     For services and expenses related to establishing, improving, and
22
       promoting farmer's markets in Monroe, Ontario, Livingston, Orleans,
       Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance
23
       with a programmatic and financial plan submitted by the commissioner
24
25
       of agriculture and markets and approved by the director of the budg-
26
       et. No moneys of this appropriation shall be made available until
27
       the Genesee valley regional market authority makes a transfer to the
28
       general fund of the state, as provided for in a chapter of the laws
       of 2010 ... 3,000,000 ...... (re. $2,000,000)
29
   By chapter 55, section 1, of the laws of 2009:
30
31
     For services and expenses of programs to promote agricultural economic
       development, including but not limited to farmland viability,
32
33
       accordance with a programmatic and financial plan to be approved by
34
       the director of the budget. Notwithstanding any other provision of
35
             the director of the budget is hereby authorized to transfer up
36
       to $600,000 of this appropriation to state operations .......
37
       600,000 ..... (re. $333,000)
38
   By chapter 55, section 1, of the laws of 2008, as amended by chapter
       496, section 6, of the laws of 2008:
39
40
     For services and expenses of programs to promote agricultural economic
41
       development, including but not limited to farmland viability, in
42
       accordance with a programmatic and financial plan to be approved by
43
       the director of the budget. Notwithstanding any other provision of
44
       law, the director of the budget is hereby authorized to transfer up
45
       to $2,357,000 of this appropriation to state operations, provided,
46
       however, that the amount of this appropriation available for expend-
47
       iture and disbursement on and after September 1,
                                                         2008 shall be
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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,809,000 (re. \$923,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations
10 11 12 13 14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:  Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc 63,900
15 16 17 18 19	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:  Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 160,000 (re. \$3,000)
20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007:  For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations 118,000
28 29 30	By chapter 55, section 1, of the laws of 2005:  For services and expenses of the Clarkson dairy waste to energy program 1,000,000
31 32 33	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2016:  For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant peri-
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	DEPARTMENT OF AGRICULTURE AND MARKETS
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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015: For services and expenses of non-point source pollution control, farm-land preservation, and other agricultural programs including subal-location to other state departments and agencies including liabil-ities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contra-ry, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state oper-ations and aid to localities to accomplish the intent of this appro-priation, as long as such corresponding prior/subsequent grant peri-ods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 ...... (re. \$20,000,000)

16 By chapter 53, section 1, of the laws of 2014:

By chapter 53, section 1, of the laws of 2013:

42 By chapter 53, section 1, of the laws of 2012:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2012. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by

42 12553-02-7

### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

43 12553-02-7

### COUNCIL ON THE ARTS

#### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	40,855,000 1,413,000 196,000	35,165,000 4,802,000 0
7 8	All Funds	42,464,000	39,967,000
9	SCHEDUL	E	
10 11	COUNCIL ON THE ARTS PROGRAM		42,244,000
12	General Fund		

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13 Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

40 41 Grants, including capital grants, awarded may be used for programs and activities 42 43 relating to arts disciplines including, 44 but not limited to, architecture, dance, 45 design, music, theater, media, literature,

> 44 12553-02-7

museum activities, visual arts, folk arts,
and arts in education programs.

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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The executive director of the council on the arts shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 47 (b) in a manner that maximizes federal 48 financial participation, if applicable 49 (12111) ......

(12111) ...... 40,635,000

51 Program account subtotal ...... 40,635,000 52

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12553-02-7

## COUNCIL ON THE ARTS

### AID TO LOCALITIES 2017-18

- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Council on the Arts Account 25376

5 6	cultural organizations (12111) 1,413,000		
7 8	Program account subtotal		
9 10 11	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850		
12 13 14	For services and expenses of the arts capital revolving loan fund (12111)		
15 16	Program account subtotal 196,000		
17 18 19	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM		
20 21	General Fund Local Assistance Account - 10000		
22 23 24 25	empire state plaza performing arts center corporation (12105)		
	46 12553-02-7		
	COUNCIL ON THE ARTS		
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18		
1	ADMINISTRATION PROGRAM		
2	General Fund Local Assistance Account - 10000		
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2012:  For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts including but not limited to those related to education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.  Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs 35,635,000		
21			

limited to, orchestras, dance companies, museums and theatre groups

assistance to nonprofit

4 For

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financial

- 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-31 32 tions. 33 Grants, including capital grants, awarded may be used for programs and 34 activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, 35 36 museum activities, visual arts, folk arts, and arts in education 37 programs ... 31,635,000 ...... (re. \$35,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Council on the Arts Account - 25376 41 By chapter 53, section 1, of the laws of 2012: 42 For financial assistance to nonprofit cultural organizations ...... 43 1,413,000 ..... (re. \$1,011,000) 44 COUNCIL ON THE ARTS PROGRAM
- 45 General Fund

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47 12553-02-7

#### COUNCIL ON THE ARTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts education for elementary and secondary school pupils related provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The executive director of the council on the arts shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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48 12553-02-7

## COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

(a) uniformly against existing liabilities and spending; and 1 (b) in a manner that maximizes federal financial participation, if 2 3 <u>applicable</u> (12111) ... 40,635,000 ....... (re. \$33,885,000)

By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...... (re. \$924,000)

By chapter 53, section 1, of the laws of 2014:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 35 related education for elementary and secondary school 36 provided that, notwithstanding any inconsistent provision of law, 37 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of 38 programs for performing arts and other cultural events, and related 39 40 uses for the benefit of the citizens of New York state. 41 programs may include activities directly undertaken by the grantee, 42 or indirectly by regranting of state funds by regional or local arts 43 councils, among other organizations, to nonprofit cultural organiza-44 tions. 45 Grants, including capital grants, awarded may be used for programs and 46 activities relating to arts disciplines including, but not limited 47 to, architecture, dance, design, music, theater, media, literature,

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49 12553-02-7

## COUNCIL ON THE ARTS

museum activities, visual arts, folk arts, and arts in education

programs ... 35,635,000 ...... (re. \$65,000)

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2013: 1 2 For state financial assistance for the arts. Notwithstanding any other 3 section of law to the contrary, this appropriation may be used for 4 state financial assistance to nonprofit cultural organizations 5 offering services to the general public, including but not limited 6 to, orchestras, dance companies, museums and theatre groups includ-7 ing nonprofit cultural organizations, botanical gardens, zoos, 8 aquariums and public benefit corporations offering programs of arts 9 education for elementary and secondary school pupils 10 provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 12 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 13 14 uses for the benefit of the citizens of New York state. 15 programs may include activities directly undertaken by the grantee, 16 or indirectly by regranting of state funds by regional or local arts 17 councils, among other organizations, to nonprofit cultural organizations. 18 19 Grants, including capital grants, awarded may be used for programs and 20 activities relating to arts disciplines including, but not limited 21 to, architecture, dance, design, music, theater, media, literature, 22 museum activities, visual arts, folk arts, and arts in education 23 programs ... 35,635,000 ...... (re. \$124,000) Special Revenue Funds - Federal 24 25 Federal Miscellaneous Operating Grants Fund 26 Council on the Arts Account - 25376 27 By chapter 53, section 1, of the laws of 2016: 28 For financial assistance to nonprofit cultural organizations (12111) 29 ... 1,413,000 ..... (re. \$1,125,000) By chapter 53, section 1, of the laws of 2015: 30 For financial assistance to nonprofit cultural organizations (12111) 31 32 ... 1,413,000 ...... (re. \$1,012,000) By chapter 53, section 1, of the laws of 2014: 33 34 For financial assistance to nonprofit cultural organizations ... 35 1,413,000 ...... (re. \$837,000)

36 By chapter 53, section 1, of the laws of 2013:

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      1,413,000 ...... (re. $817,000)
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                                                    12553-02-7
                   DEPARTMENT OF AUDIT AND CONTROL
                     AID TO LOCALITIES 2017-18
  For payment according to the following schedule:
2
                                  APPROPRIATIONS REAPPROPRIATIONS
3
                                     32,025,000
    General Fund .....
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5
      All Funds ...... 32,025,000
                                                          Ο
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7
                            SCHEDULE
   9
10
    General Fund
11
    Local Assistance Account - 10000
12 For state reimbursements to cities, towns,
13
    or villages for payments made for special
14
    accidental death benefits made pursuant to
15
    section 208-f of the general municipal
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    law, including the payment of liabilities
    incurred prior to April 1, 2017 and for
17
    state reimbursement to New York city for
18
    payments made for special accidental death
19
    benefits to beneficiaries of first respon-
20
21
    ders to the world trade center attack made
22
    pursuant to section 208-f of the general
23
    municipal law, including the payment of
    liabilities incurred prior to April 1,
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25
    2016. Notwithstanding the provisions of
26
    any other law to the contrary, for state
27
    fiscal year 2016-2017 the liability of the
    state and the amount to be distributed or
28
    otherwise expended by the state pursuant
29
    to section 208-f of the general municipal
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31
    law shall be limited to the amount appro-
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    priated (81003) ...... 32,025,000
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                               51
                                                    12553-02-7
                     CITY UNIVERSITY OF NEW YORK
                     AID TO LOCALITIES
                                     2017-18
1 For payment according to the following schedule:
2.
                                  APPROPRIATIONS REAPPROPRIATIONS
                                                    1,167,000
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    _____
4
5
      All Funds ...... 1,519,316,500
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For financial assistance to nonprofit cultural organizations ...

7 SCHEDULE

8 9	CITY UNIVERSITYCOMMUNITY COLLEGES	251,441,500
10 11	General Fund Local Assistance Account - 10000	
12	OPERATING ASSISTANCE	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 41 41 41 41 41 41 41 41 41 41 41 41	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996.  Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2017-18 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a	
45	community college program even though said 52	12553-02-7
	CITY UNIVERSITY OF NEW YORK	
	AID TO LOCALITIES 2017-18	

expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2017-18 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trus-

11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2017-18, community 14 colleges may increase tuition and fees 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the tuition limit otherwise set forth in the 18 19 education law, local sponsor contributions 20 either in the aggregate or for each full 21 time equivalent student shall be no less 22 than the comparable amounts for the previous community college fiscal year. 23 24

Notwithstanding any law, rule or regulation 25 to the contrary:

26 1. In the event that receipts, including but 27 not limited to receipts from the federal government, are less than the amounts 28 assumed in the 2017-2018 financial plan, 29 30 as determined by the director of the budg-31 et, the amount available for payment under 32 this appropriation may be reduced by the 33 director of the budget in accordance with 34 a written allocation plan promulgated by 35 the director of the budget to offset that 36 loss in receipts. Such written allocation 37 plan shall specify the uniform percentage 38 reductions of the appropriations and 39 related cash disbursements subject to such 40 plan, and be filed with the state comp-41 troller, the chairperson of the senate 42 finance committee and the chairperson of 43 the assembly ways and means committee and 44 posted on the website of the New York state division of the budget within five 45 business days of such filing. The director 46 47 of the budget may revise the written allo-48 cation plan subsequent to its filing with 49 the state comptroller, the chairperson of 50 the senate finance committee and 51 chairperson of the assembly ways and means

> 53 12553-02-7

## CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2017-18

committee and shall repost revisions that materially alter such plan; and

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- The chancellor of the city university of New York shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. reductions shall be made in compliance law, and with any applicable federal
- 14 the extent practicable shall be made:
- 15 (a) uniformly against existing liabilities 16 and spending; and
- 17 in a manner that maximizes federal

20 Notwithstanding any provision of law to the contrary, the city university of New York 21 22 shall make awards to community colleges 23 from the next generation NY job linkage 24 program incentive fund based on measures 2.5 success for all student students 26 enrolled in programs that confer 27 credit-bearing certificate, an associate 28 occupational studies degree, or an 29 associate of applied science degree, 30 including, but not limited to:

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- (1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;
- 37 (2) The number of degree completions, 38 certificate completions and student trans-39 fers to other institutions of higher 40 education;
- 41 (3) The number of degree and certificate
  42 completions under the preceding item (2)
  43 by students considered academically
  44 at-risk due to economic disadvantage or
  45 other factor of underrepresentation within
  46 the field of study; veterans; and the
  47 disabled;
- 48 (4) The number of students who make adequate 49 progress towards completion of a degree or 50 certificate, which may include accelerated 51 completion of a developmental education 52 program;

54 12553-02-7

### CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2017-18

- 1 (5) The number of degree completions in 2 innovative programs designed to enable 3 students to balance school, work and other 4 personal responsibilities; and
- 5 (6) The number of students engaged in career 6 and employment opportunities including 7 apprenticeships, cooperative education 8 programs or other paid work experience 9 that is an integral part of their academic program.
- 11 Provided further, however, awards shall be 12 made on a prorata basis in accordance with 13 a methodology and in a form and manner 14 developed by the director of the budget, 15 in consultation with the city university.
- in consultation with the city university.
  Provided further, however, on or before
  December 1, 2017, or an alternative date
  as determined by the director of the budget in consultation with the city universi-
- 20 ty, the city university trustees shall 21 submit a plan for approval by the director

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22
     of the budget to allocate amounts avail-
23
     able for the next generation NY job link-
24
     age program incentive fund pursuant to
25
     this appropriation (15543) ...... 2,000,000
26
   CATEGORICAL PROGRAMS
27
   For the payment of aid for community college
28
     categorical programs to be distributed to
29
     the colleges according
                             to
                                   guidelines
30
     established by the city university trus-
31
     tees:
32
   For services and expenses related to the
33
     establishment, renovation, alteration,
34
     expansion, improvement or operation of
35
     child care centers for the benefit of
36
     students at the community college campuses
37
     of the city university of New
38
     provided that matching funds of at least
39
     35 percent from nonstate sources be made
40
     available (15497) ...... 813,100
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   For payment of rental aid, notwithstanding
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     any law, rule or regulation to the contra-
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44
   1. In the event that receipts, including but
45
     not limited to receipts from the federal
     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
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     as determined by the director of the budg-
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     et, the amount available for payment under
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     this appropriation may be reduced by the
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55 12553-02-7

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 2 a written allocation plan promulgated by 3 the director of the budget to offset that 4 loss in receipts. Such written allocation 5 plan shall specify the uniform percentage 6 of the appropriations and reductions 7 related cash disbursements subject to such 8 plan, and be filed with the state comptroller, the chairperson of the senate 9 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that materially alter such plan; and 21 22 2. The chancellor of the city university of 23 New York shall have the authority to take 24 such actions as he or she deems necessary

to implement and/or achieve the reductions

26 27 28 29 31 33 34 35 37 38 39 41 42 44 45 46 47 48 50 51	set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (15498)	
		10552 00 5
	56	12553-02-7
	CITY UNIVERSITY OF NEW YORK	
	AID TO LOCALITIES 2017-18	
1 2 3	area businesses which may include educational opportunity centers (15406) 2,000,000	
4 5	CITY UNIVERSITYSENIOR COLLEGES	1,260,875,000
6 7	General Fund Local Assistance Account - 10000	
8	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2017 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with	

a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comp-troller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allo-cation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions materially alter such plan; and

47 2. The chancellor of the city university of 48 New York shall have the authority to take

57 12553-02-7

### CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2017-18

such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

- 11 (a) uniformly against existing liabilities 12 and spending; and
- 13 (b) in a manner that maximizes federal 14 financial participation, if applicable.

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2017-18 state fiscal year beginning April 1, 2017 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2017 through June 30, 2018, for reimbursement of costs incurred by the city at any time during the 2016-17 academic year.

time during the 2016-17 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and

- 35 planning income reimbursable account (NA) 36 to an account of the city of New York, the 37 general fund appropriations herein shall 38 be reduced by amounts equivalent to such 39 transfers but in no event less than \$20,000,000 for the 12-month period begin-40 ning July 1, 2017; the transfer of such 41 42 bond proceeds shall immediately and equiv-43 alently reduce the general fund amounts 44 appropriated herein; and the portions of 45 such general fund appropriations 46 affected shall have no further force or 47 effect.
- 48 state share of operating expenses, a 49 portion of which is appropriated herein as reimbursement to New York city, shall be 50 51 an amount equal to the net operating 52 expenses of the senior college approved

12553-02-7

### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2017-18

programs and services which shall equal 1 2 the total operating expenses of approved 3 programs and services less: 4

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- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- miscellaneous revenue including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2014-15 full-time equivalent (FTE) assodegree enrollments at these ciate campuses and calculated using the New York city contribution per city university community college FTE in the 2014-15 base year, totaling \$32,275,000;
- 33 Items (a) and (b) of the foregoing shall be 34 hereafter referred to as the senior 35 college revenue offset, item (c) as the 36 central administration and university-wide 37 programs offset. 38
  - In no event shall the state support for the

39 40 41 42 43 44 45	operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2017 exceed \$1,268,316,700 (15422)
46 47	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
48 49	General Fund Local Assistance Account - 10000
	59 12553-02-7
	CITY UNIVERSITY OF NEW YORK
	AID TO LOCALITIES 2017-18
1 2 3 4 5 6 7 8 9 10 11 12 13	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
14 15	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,000,000
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2017 to June 30, 2018 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)
	60 12553-02-7
	CITY UNIVERSITY OF NEW YORK
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	CITY UNIVERSITYCOMMUNITY COLLEGES

- 2 General Fund
- 3 Local Assistance Account 10000

5 By chapter 53, section 1, of the laws of 2016:

For a community schools grant awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grant shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by the community college, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and nonprofit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that one community schools grant may be awarded and the individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) ... 500,000 ..... (re. \$500,000)

39 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

61 12553-02-7

### CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community

10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.  Provided, further, that up to two community schools grants may be awarded and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal		
	62 12553-02-7		
	DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION		
	AID TO LOCALITIES 2017-18		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4 5	General Fund       20,493,000       26,975,000         Internal Service Funds       9,000,000       11,330,000		
6 7	All Funds		
8	SCHEDULE		
9 10	COMMUNITY SUPERVISION PROGRAM		
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576)		
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55059		

32	For services and expenses related to estab-
33	lishing and administering a vocational
34	training program for parolees, other
35	offenders, or former inmates from city of
36	New York jails participating in community
37	based programs with the center for employ-
38	ment opportunities. Notwithstanding any
39	other provision of law to the contrary,
40	the chairman of the board of parole, or a
41	designated officer of the department of
42	corrections and community supervision may
43	authorize participants to perform service
44	projects at sites made available by any

63 12553-02-7

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES 2017-18

1 2 3	state or local government or public bene- fit corporation 9,000,000
4 5	Program account subtotal 9,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
L0 L1 L2	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year

1: liabilities and may be increased decreased by interchange or transfer with any other general fund appropriation within the department of corrections community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballo-cated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage

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41
     reductions
                of the appropriations and
42
     related cash disbursements subject to such
43
     plan, and be filed with the state comp-
44
     troller, the chairperson of the senate
45
     finance committee and the chairperson of
     the assembly ways and means committee and
46
47
     posted on the website of the New York
     state division of the budget within five
48
49
     business days of such filing. The director
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12553-02-7

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES 2017-18

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of the budget may revise the written allo-
     cation plan subsequent to its filing with
 2
     the state comptroller, the chairperson of
 3
 4
          senate finance committee and the
 5
     chairperson of the assembly ways and means
 6
     committee and shall repost revisions that
 7
     materially alter such plan; and
   2. The commissioner of the department of
 8
 9
     corrections and community supervision
     shall have the authority to take such actions as he or she deems necessary to
10
11
     implement and/or achieve the reductions
12
13
     set forth in the written allocation plan,
14
     subject to the approval of the director of
15
     the budget, including, but not limited to,
16
     reducing spending and liabilities for
     statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to
17
18
19
20
     the extent practicable shall be made:
21
  (a) uniformly against existing liabilities
     and spending; and
22
  (b) in a manner that maximizes federal
23
     financial participation, if applicable
24
25
     (17503) ...... 14,000,000
26
27
   28
     General Fund
29
30
     Local Assistance Account - 10000
31 For services and expenses of a program at
32
         Albion correctional facility, and
33
     other correctional facilities related to
34
     family televisiting (Osborne Association)
     (17567) ...... 430,000
35
36 For services and expenses of a program at
         Queensboro correctional facility,
37
     the
38
     and/or other correctional facilities as
     determined by the commissioner, related to
39
     re-entry with a focus on family (Osborne
40
41
     42
   43
```

```
45 General Fund
```

33

34

46 Local Assistance Account - 10000

65 12553-02-7

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2017-18

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For services and expenses of localities for
 2
     the housing and board of felony offenders
 3
     pursuant to section 601-c of the
 4
     correction law (17501) ...... 200,000
 5
                                      66
                                                                12553-02-7
              DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
                AID TO LOCALITIES - REAPPROPRIATIONS
 1 COMMUNITY SUPERVISION PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2016:
 5
     For payment of services and expenses relating to the operation of a
 6
       program with the center for employment opportunities to assist with
       vocational or employment skills training or the attainment of
 7
 8
       employment (17576) ... 1,029,000 ...... (re. $1,029,000)
     For costs associated with the provision of treatment, residential
 9
       stabilization and other related services for offenders in the commu-
10
11
       nity, including residential stabilization for sex offenders, pursu-
12
       ant to existing contracts or to be distributed through a competitive
13
       process (17570) ... 4,584,000 ...... (re. $4,063,000)
   By chapter 53, section 1, of the laws of 2015:
14
15
     For costs associated with the provision of treatment, residential
16
       stabilization and other related services for offenders in the commu-
17
       nity, including residential stabilization for sex offenders, pursu-
       ant to existing contracts or to be distributed through a competitive
18
19
       process (17570) ... 4,584,000 ................. (re. $1,737,000)
20
     Internal Service Funds
21
     Agencies Internal Service Fund
22
      [Center for Employment Opportunities NWP Account]
23
     Neighborhood Work Project Account - 55059
   By chapter 53, section 1, of the laws of 2016:
24
25
     For services and expenses related to establishing and administering a
26
       vocational training program for parolees, other offenders, or former
27
       inmates from city of New York jails participating in community based
28
       programs with the center for employment opportunities. Notwith-
       standing any other provision of law to the contrary, the chairman of
29
       the board of parole, or a designated officer of the department of
30
       corrections and community supervision may authorize participants to
31
32
       perform service projects at sites made available by any state or
```

local government or public benefit corporation ......

9,000,000 ..... (re. \$9,000,000)

35 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

37 For services and expenses related to establishing and administering a 38 vocational training program for parolees, other offenders, or former 39 inmates from city of New York jails participating in community based programs with the center for employment opportunities. 40 standing any other provision of law to the contrary, the chairman of 41 42 the board of parole, or a designated officer of the department of 43 corrections and community supervision may authorize participants to 44 perform service projects at sites made available by any state or 45 local government or public benefit corporation ...... 46 8,000,000 ...... (re. \$2,330,000)

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### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

## 1 HEALTH SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.

## Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of corrections and community supervision shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

```
43
     (a) uniformly against existing liabilities and spending; and
44
     (b) in a manner that maximizes federal financial participation, if
45
       <u>applicable</u> (17503) ... 14,000,000 ...... (re. $13,996,000)
   By chapter 53, section 1, of the laws of 2015:
46
     Notwithstanding any inconsistent provision of law, the money hereby
47
48
       appropriated may be used for the payment of prior year liabilities
       and may be increased or decreased by interchange or transfer with
49
                                    68
                                                             12553-02-7
             DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2017-18
1
       any other general fund appropriation within the department of
       corrections and community supervision with the approval of the
2
3
       director of the budget. A portion of these funds may be transferred
4
       or sub-allocated to the department of health or other state agen-
5
6
     For the state share of medical assistance services expenses incurred
7
       by the department of corrections and community supervision related
       to the provision of medical assistance services to inmates (17503)
8
9
       10
   PROGRAM SERVICES PROGRAM
11
     General Fund
12
     Local Assistance Account - 10000
13
   By chapter 53, section 1, of the laws of 2016:
14
     For services and expenses of a program at the Albion correctional
       facility, and other correctional facilities related to family tele-
15
16
       visiting (Osborne Association) (17567) ......
17
       18
     For services and expenses of a program at the Queensboro correctional
19
       facility, or another correctional facility as determined by the
       commissioner, related to re-entry with a focus on family (Osborne
20
       Association) (17504) ... 250,000 ....... (re. $250,000)
21
22
   SUPPORT SERVICES PROGRAM
23
     General Fund
24
     Local Assistance Account - 10000
   The appropriation made by chapter 50, section 1, of the laws of 2008, as
25
       amended by chapter 496, section 1, of the laws of 2008, is hereby
26
27
       amended and reappropriated to read:
28
     For services and expenses of localities for the housing and board of
29
       coram nobis prisoners in accordance with section 601-b of the
30
       correction law, felony offenders in accordance with subdivision 2 of
31
       section 601-c of the correction law, and prisoners pursuant to
32
       section 95 of the correction law. Notwithstanding any
       provision of law to the contrary, payments certified to the commis-
33
34
       sioner by the appropriate local official for the care of such pris-
35
       oners and made pursuant to this appropriation for liabilities
36
       incurred on or after September 1, 2008 shall be paid at the follow-
37
       ing per day per capita rates: per diem per capita reimbursement
38
       pursuant to section 601-b of the correction law shall not exceed
39
       $18.80, and per diem per capita reimbursement pursuant to subdivi-
40
       sion 2 of section 601-c of the correction law shall not exceed
41
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Notwithstanding any law, rule or regulation to the contrary:

43 In the event that receipts, including but not limited to receipts 44 from the federal government, are less than the amount assumed in the 45 2017-2018 financial plan, as determined by the director of the budg-46 et, the amount available for payment under this appropriation may be

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#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the department of corrections and community supervision shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

22 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 23

24 <u>applicable</u> ... 5,880,000 ...... (re. \$5,398,000)

> 70 12553-02-7

## DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	136,102,000 29,900,000 18,243,000	129,305,733 95,274,558 38,799,607
7 8	All Funds =	184,245,000	263,379,898
9	SCHEDUL	E	
10 11	CRIME PREVENTION AND REDUCTION STRATEGI	ES PROGRAM	184,245,000
12	General Fund		

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- 13 Local Assistance Account - 10000
- 14 For prosecutorial services of counties, to
- 15 be distributed in the same manner as the

16 prior year or through a competitive proc-17 ess.

18 Notwithstanding any law, rule or regulation 19 to the contrary:

20 1. In the event that receipts, including but limited to receipts from the federal 21 government, are less than the amounts 22 23 assumed in the 2017-2018 financial plan, 24 as determined by the director of the budg-25 et, the amount available for payment under 26 this appropriation may be reduced by the 27 director of the budget in accordance with 28 a written allocation plan promulgated by 29 the director of the budget to offset that 30 loss in receipts. Such written allocation 31 plan shall specify the uniform percentage 32 reductions of the appropriations 33 related cash disbursements subject to such 34 plan, and be filed with the state comp-35 troller, the chairperson of the senate 36 finance committee and the chairperson of 37 the assembly ways and means committee and 38 posted on the website of the New York 39 state division of the budget within five 40 business days of such filing. The director 41 of the budget may revise the written allo-42 cation plan subsequent to its filing with 43 the state comptroller, the chairperson of 44 senate finance committee and the 45 chairperson of the assembly ways and means

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## DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES 2017-18

committee and shall repost revisions that materially alter such plan; and

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2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

16 (a) uniformly against existing liabilities
17 and spending; and

18 (b) in a manner that maximizes federal 19 financial participation, if applicable

20 (20241) ...... 9,957,000

21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the pros-25 ecution of crimes and the provision of 26 continuing legal education, training, and

27	support for medicaid fraud prosecution
28	(20242) 2,178,000
29	For services and expenses associated with a
30	witness protection program pursuant to a
31	plan developed by the commissioner of the
32	division of criminal justice services
33	(20243) 287,000
34	For grants to counties for district attorney
35	salaries. Notwithstanding the provisions
36	of subdivisions 10 and 11 of section 700
37	of the county law or any other law to the
38	contrary, for state fiscal year 2017-18
39	the state reimbursement to counties for
40	district attorney salaries shall be equal
41	to the amount received by a county for
42	such purpose in 2013-14 and 100 percent of
43	the difference between the minimum salary
44	for a full-time district attorney estab-
45	lished pursuant to section 183-a of the
46	judiciary law prior to April 1, 2014, the
47	minimum salary on or after April 1, 2014.
48	For those counties whose salaries are not
49	covered by section 183-a of the judiciary
50	law, the state reimbursement for these
51	counties will be pursuant to a plan
52	prepared by the commissioner of criminal

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### DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2017-18

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justice services and approved by
                                           the
 1
     director of the budget (20244) ..... 4,212,000
   Payment of state aid for expenses of the
 4
     special narcotics prosecutor (20245) ...... 825,000
 5
   For payment of state aid for expenses of
 6
                            for accreditation,
     crime
             laboratories
 7
     training, capacity enhancement and lab
 8
     related services to maintain the quality
     and reliability of forensic services to
 9
     criminal justice agencies. Some of these
10
11
     funds herein appropriated may be trans-
12
     ferred to state operations and may be
13
     suballocated to other state agencies.
14
   Notwithstanding any law, rule or regulation
15
     to the contrary:
16
   1. In the event that receipts, including but
17
          limited to receipts from the federal
18
     government, are less than the amounts
19
     assumed in the 2017-2018 financial plan,
20
     as determined by the director of the budg-
21
     et, the amount available for payment under
22
     this appropriation may be reduced by the
23
     director of the budget in accordance with
24
     a written allocation plan promulgated by
2.5
     the director of the budget to offset that
     loss in receipts. Such written allocation
26
27
     plan shall specify the uniform percentage
28
     reductions
                of the
                           appropriations
29
     related cash disbursements subject to such
30
     plan,
            and be filed with the state comp-
```

- 31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York 35 state division of the budget within five business days of such filing. The director 36 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 senate finance committee and the 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 44
- 2. The commissioner of the division of crim-45 justice services shall have the 46 authority to take such actions as he or 47 she deems necessary to implement and/or 48 achieve the reductions set forth in the 49 written allocation plan, subject to the 50 approval of the director of the budget, 51 including, but not limited to, reducing 52 spending and liabilities for statutorily

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES 2017-18

authorized programs. Such reductions shall be made in compliance with any applicable 3 federal law, and to the extent practicable 4 shall be made: 5 (a) uniformly against existing liabilities 6 and spending; and 7 (b) in a manner that maximizes federal 8 financial participation, if applicable 9 (20205) ..... 6,273,000 For reimbursement of the services and 10 11 expenses of municipal corporations, public 12 authorities, the division of state police, 13 authorized police departments of state 14 public authorities or regional state park 15 commissions for the purchase of ballistic 16 soft body armor vests, such sum shall be 17 payable on the audit and warrant of the 18 state comptroller on vouchers certified by 19 the commissioner of the division of crimi-20 nal justice services and the chief admin-21 istrative officer of the municipal corpo-22 ration, public authority, or state entity 23 making requisition and purchase of such 24 vests. A portion of these funds may be transferred to state operations and may be 25 suballocated to other state agencies 26 27 (20207) ..... 1,350,000 28 For services and expenses of programs aimed 29 at reducing the risk of re-offending, to 30 be distributed through a competitive proc-31 ess, which will include an evaluation of 32 the effectiveness of such programs (20249) ... 3,842,000 33 For services and expenses of project GIVE as 34 allocated pursuant to a plan prepared by

the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations or suballocated to other state agencies.

42 Notwithstanding any law, rule or regulation 43 to the contrary:

44 1. In the event that receipts, including but 45 not limited to receipts from the federal government, are less than the amounts 46 47 assumed in the 2017-2018 financial plan, 48 as determined by the director of the budg-49 et, the amount available for payment under this appropriation may be reduced by the 50 51 director of the budget in accordance with 52 a written allocation plan promulgated by

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## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2017-18

the director of the budget to offset that 1 2 loss in receipts. Such written allocation 3 plan shall specify the uniform percentage 4 of reductions the appropriations and 5 related cash disbursements subject to such 6 plan, and be filed with the state comp-7 troller, the chairperson of the senate finance committee and the chairperson of 8 9 the assembly ways and means committee and 10 posted on the website of the New York 11 state division of the budget within five 12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of 16 the senate finance committee and 17 chairperson of the assembly ways and means committee and shall repost revisions that 18 19 materially alter such plan; and 20 2. The commissioner of the division of crim-21 inal justice services shall have the authority to take such actions as he or 22 she deems necessary to implement and/or 23 achieve the reductions set forth in the 24 25 written allocation plan, subject to the 26 approval of the director of the budget, 27 including, but not limited to, reducing 28 spending and liabilities for statutorily 29 authorized programs. Such reductions shall 30 be made in compliance with any applicable 31 federal law, and to the extent practicable 32 shall be made: 33 (a) uniformly against existing liabilities 34 and spending; and 35 (b) in a manner that maximizes federal 36 financial participation, if applicable

For defense services to be distributed in

(20942) ...... 14,390,000

- 39 the same manner as the prior year or 40 through a competitive process.
- 41 Notwithstanding any law, rule or regulation 42 to the contrary:
- 43 1. In the event that receipts, including but not limited to receipts from the federal 44 45 government, are less than the amounts assumed in the 2017-2018 financial plan, 46 47 as determined by the director of the budg-48 et, the amount available for payment under 49 this appropriation may be reduced by the
- 50 director of the budget in accordance with
- 51 a written allocation plan promulgated by

52 the director of the budget to offset that

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES

loss in receipts. Such written allocation 2 plan shall specify the uniform percentage 3 reductions of the appropriations 4 related cash disbursements subject to such 5 plan, and be filed with the state comp-6 troller, the chairperson of the senate 7 finance committee and the chairperson of the assembly ways and means committee and 8 9 posted on the website of the New York 10 state division of the budget within five business days of such filing. The director 11 12 of the budget may revise the written allo-13 cation plan subsequent to its filing with 14 the state comptroller, the chairperson of 15 senate finance committee and the 16 chairperson of the assembly ways and means 17 committee and shall repost revisions that materially alter such plan; and 18 19 2. The commissioner of the division of crim-

inal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or  $% \left( 1\right) =\left( 1\right) \left( 1\right)$ achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 32 (a) uniformly against existing liabilities 33 and spending; and
- (b) in a manner that maximizes federal 34 35 financial participation, if applicable 36 (20246) ..... 5,066,000

37 For payment to New York state defenders association for services and expenses 38 related to the provision of training and 39 40

other assistance (20247) ...... 1,030,000

41 For payment of state aid to counties and the 42 city of New York for the operation of

- local probation departments subject to the approval of the director of the budget.
- 45 Notwithstanding any other provisions of law,
- 46 the state aid for probationary services to
- 47 counties and the city of New York shall be 48 distributed to counties and the city of
- distributed to counties and the city of New York pursuant to a plan prepared by
- 50 the commissioner of the division of crimi-
- 51 nal justice services and approved by the
- 52 director of the budget which shall be to

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## DIVISION OF CRIMINAL JUSTICE SERVICES

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### AID TO LOCALITIES 2017-18

the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts.

4 Notwithstanding any law, rule or regulation to the contrary:

- 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amounts 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under this appropriation may be reduced by the 12 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate finance committee and the chairperson of 22 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five business days of such filing. The director 26 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and
- 34 2. The commissioner of the division of crim-35 justice services shall have 36 authority to take such actions as he or 37 she deems necessary to implement and/or 38 achieve the reductions set forth in the 39 written allocation plan, subject to the 40 approval of the director of the budget, 41 including, but not limited to, reducing spending and liabilities for statutorily 42 43 authorized programs. Such reductions shall 44 be made in compliance with any applicable 45 federal law, and to the extent practicable

46 shall be made:

47 (a) uniformly against existing liabilities 48 and spending; and

49 (b) in a manner that maximizes federal

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES 2017-18

For payment of state aid to counties and the 2 city of New York for local alternatives to 3 incarceration, including those 4 provide alcohol and substance abuse treat-5 ment programs, and other related inter-6 ventions pursuant to article 13-A of the 7 executive law. Notwithstanding any other 8 provisions of law, state assistance shall 9 be distributed pursuant to a plan submitted by the commissioner of the division of 10 11 criminal justice services and approved by 12 the director of the budget. A portion of 13 these funds may be transferred to state 14 operations and may be suballocated to 15 other state agencies.

16 Notwithstanding any law, rule or regulation 17 to the contrary:

- 18 1. In the event that receipts, including but 19 limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 20 21 22 as determined by the director of the budg-23 et, the amount available for payment under 24 this appropriation may be reduced by the 25 director of the budget in accordance with 26 a written allocation plan promulgated by the director of the budget to offset that 27 28 loss in receipts. Such written allocation 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such 32 plan, and be filed with the state comp-33 troller, the chairperson of the senate 34 finance committee and the chairperson of the assembly ways and means committee and 35 36 posted on the website of the New York 37 state division of the budget within five 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of senate finance committee and the 42 the 43 chairperson of the assembly ways and means 44 committee and shall repost revisions that 45 materially alter such plan; and
- 46 2. The commissioner of the division of crim-47 inal justice services shall have the 48 authority to take such actions as he or 49 she deems necessary to implement and/or 50 achieve the reductions set forth in the 51 written allocation plan, subject to the

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES 2017-18

including, but not limited to, reducing 2 spending and liabilities for statutorily 3 authorized programs. Such reductions shall 4 be made in compliance with any applicable 5 federal law, and to the extent practicable 6 shall be made: 7 (a) uniformly against existing liabilities 8 and spending; and 9 (b) in a manner that maximizes federal 10 financial participation, if applicable 11 (21037) ..... 5,217,000 12 For payment to not-for-profit and government 13 operated programs providing alternatives 14 to incarceration, community supervision 15 and/or employment programs to be distrib-16 uted pursuant to a plan prepared by the 17 commissioner of the division of criminal 18 justice services and approved by director of the budget. Eligible services 19 20 include, but not be limited to shall offender employment, offender assessments, 21 22 treatment program placement and partic-23 ipation, monitoring client compliance with 24 program interventions, TASC program 25 services, and alternatives to prison. A 26 portion of these funds may be suballocated 27 to other state agencies. Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but

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30 31 limited to receipts from the federal 32 government, are less than the amounts 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of the assembly ways and means committee and 47 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allo-52 cation plan subsequent to its filing with

## AID TO LOCALITIES 2017-18

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the state comptroller, the chairperson of
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           senate finance committee and the
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     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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   2. The commissioner of the division of crim-
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     inal justice services shall have
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     authority to take such actions as he or
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     she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
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      (20239) ...... 13,819,000
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   For residential centers providing services
     to individuals on probation and for commu-
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     nity corrections programs to be distrib-
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     uted in the same manner as the prior year
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     or through a competitive process (21000) ..... 945,000
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   For services and expenses of the establish-
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     ment, or continued operation by existing
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     grantees, of regional Operation S.N.U.G.
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     programs, pursuant to a plan prepared by
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     the division of criminal justice services
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     and approved by the director of the budg-
     et. A portion of these funds may be trans-
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     ferred to state operations (20250) ..... 4,815,000
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   For services and expenses of rape crisis
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     centers for services to rape victims and
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     programs to prevent rape. A portion or all
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     of these funds may be transferred or
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     suballocated to other state agencies
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      (39718) ...... 2,553,000
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         payment to district attorneys who
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     participate in the crimes against revenue
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     program to be distributed according to a
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     plan developed by the commissioner of the
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     division of criminal justice services, in
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     consultation with the department of taxa-
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     tion and finance, and approved by the
     director of the budget.
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51 Notwithstanding any law, rule or regulation
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     to the contrary:
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- 1. In the event that receipts, including but 2 not limited to receipts from the federal 3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comptroller, the chairperson of the senate 16 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 30 inal justice services shall have
- 2. The commissioner of the division of crimauthority to take such actions as he or 31 she deems necessary to implement and/or 32 achieve the reductions set forth in the 33 34 written allocation plan, subject to the 35 approval of the director of the budget, 36 including, but not limited to, reducing 37 spending and liabilities for statutorily 38 authorized programs. Such reductions shall 39 be made in compliance with any applicable 40 federal law, and to the extent practicable 41 shall be made:
- 42 (a) uniformly against existing liabilities and spending; and 43
- 44 (b) in a manner that maximizes federal 45 financial participation, if applicable 46

(20235) ..... 13,521,000

47 For payment to not-for-profit and government 48

operated programs providing services

including but not limited to defendant 49 50 screening, assessment, referral, monitor-

51 ing, and case management, to be distrib-

52 uted pursuant to a plan submitted by the

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## DIVISION OF CRIMINAL JUSTICE SERVICES

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#### AID TO LOCALITIES 2017-18

- 1 commissioner of the division of criminal
- 2 justice services and approved by the
- 3 director of the budget. A portion of these
- funds may be transferred to state oper-

6 7 Program account subtotal
9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Crime Identification and Technology Account - 25475
12 For services and expenses related to iden- 13 tification technology grants including, 14 but not limited to, crime lab improvement 15 and DNA programs. A portion of these funds 16 may be transferred to state operations and 17 may be suballocated to other state agen- 18 cies (20204)
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202)
37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Edward Byrne Memorial Grant Account
40 For services and expenses related to the 41 federal Edward Byrne memorial justice 42 assistance formula program, including 43 enhanced prosecution, enhanced defense, 44 local law enforcement programs, youth 45 violence and/or crime reduction programs, 46 crime laboratories, re-entry services, and

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES 2017-18

1	judicial diversion and alternative to
2	incarceration programs. Funds appropriated
3	herein shall be expended pursuant to a
4	plan developed by the commissioner of
5	criminal justice services and approved by
6	the director of the budget. A portion of
7	these funds may be transferred to state
Ω	operations and/or suballocated to other

9 10	state agencies (20209) 6,000,000	
11 12	Program account subtotal 6,000,000	
13 14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)	
42 43 44 45	prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)	
46 47 48	Program account subtotal	
49	Special Revenue Funds - Federal	
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	DIVISION OF CRIMINAL JUSTICE SERVICES	
1	AID TO LOCALITIES 2017-18	
1 2	Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477	
3 4 5 6 7 8 9 10 11	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other	

12	state agencies (20216)	6,500,000		
13 14 15	Program account subtotal	6,500,000		
16 17 18	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753			
19 20 21 22 23 24 25 26 27 28 29	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)	200,000		
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 2210	2		
33 34 35 36 37 38 39 40	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)	100,000		
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096			
44 45	For prosecutorial services of counties, to be distributed in the same manner as the			
	84		12553-02-7	
DIVISION OF CRIMINAL JUSTICE SERVICES				
	AID TO LOCALITIES 2	017-18		
1 2 3 4 5 6 7 8 9 10 11 12 13	prior year or through a competitive process (20241)	2,592,000		
14 15 16	services and expenses related to legal representation and assistance to indigent inmates (20979)			

17 18 19 20 21 22 23 24 25 26 27	For services and expenses of the Legal Action Center (20376)
28	approved by the director of the budget 4,200,000
29 30	Program account subtotal 14,194,000
31 32 33 34	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
35 36 37 38 39	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
41 42	Program account subtotal

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# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM
- 2. General Fund

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- Local Assistance Account 10000 3
- The appropriation made by chapter 53, section 1, of the laws of 2016, is 5 hereby amended and reappropriated to read:
  - For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process.
    - Notwithstanding any law, rule or regulation to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise 22 the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
  - 2. The commissioner of the division of criminal justice services shall

have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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(b) in a manner that maximizes federal financial participation, if <u>applicable</u> (20241) ... 10,680,000 ................. (re. \$8,098,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) ... 2,304,000 ...... (re. \$2,279,000) For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) ... 304,000 ...... (re. \$304,000) Payment of state aid for expenses of the special narcotics prosecutor (20245) ... 825,000 ...... (re. \$825,000) For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

itive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies<u>.</u>

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if

<u>applicable</u> (20205) ... 6,635,000 ................. (re. \$6,635,000) For payment of state aid for Westchester county policing program (20206) ... 1,984,000 ...... (re. \$1,488,000) For additional services and expenses for Westchester county policing program ... 316,000 ...... (re. \$316,000) For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) ...... 1,350,000 ...... (re. \$312,000) For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

# Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 35 (b) in a manner that maximizes federal financial participation, if 36 applicable (20942) ... 15,219,000 ................. (re. \$15,218,000) 37 For defense services to be distributed in the same manner as the prior

year or through a competitive process.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (20246) ... 5,507,000 ................. (re. \$5,300,000) For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) ... 1,089,000 ...... (re. \$880,000) For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies.

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabil-

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21037) ... 5,518,000 ......................... (re. \$5,518,000) For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 44 (b) in a manner that maximizes federal financial participation, if 45 applicable (20239) ... 14,616,000 ...... (re. \$14,103,000)

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

mond, pursuant to a plan prepared by the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (20250) ... 2,715,000 ...... (re. \$2,715,000) For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx County (re. \$600,000) For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape. Notwithstanding any provision to the contrary contained in section 163 of state finance law or in any other law, funding shall be made available to such rape crisis centers pursuant to a plan developed by the division of criminal justice services, the office of victim services and the department of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 2,700,000 ...... (re. \$2,700,000) For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget.

# Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of criminal justice services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if

50 <u>applicable</u> (20235) ... 14,300,000 ...................... (re. \$14,300,000)
51 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening,

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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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assessment, referral, monitoring, and case management, to distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of law enforcement, anti-drug, anti-viocrime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least

30 days commencing from the date of such request: (a) the legal name

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20967) ...... 2,891,000 ...... (re. \$2,891,000) For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direcof the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members

elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or fund-

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ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (21002) ..... 1,609,000 ...... (re. \$1,609,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative

sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20284) ..... 500,000 ..... (re. \$470,000)

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For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall [he] be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legis-

ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (39717) 604,000 ..... (re. \$604,000) District Attorney Office - Queens County (39701) ..... 100,000 ..... (re. \$100,000) District Attorney Office - Richmond County (39700) ...... 100,000 ..... (re. \$100,000) District Attorney Office - Rockland County (39702) ..... 100,000 ..... (re. \$100,000) District Attorney Office - Bronx County (20954) ..... 100,000 ..... (re. \$100,000) For services and expenses of Fortune Society, Incorporated (39757) ... 100,000 ..... (re. \$100,000) For services and expenses of the Neighborhood Initiatives Development Corporation (39719) ... 50,000 ...... (re. \$50,000) Village of Spring Valley Police Department (39743) ...... 50,000 ..... (re. \$50,000) For services and expenses of Bronx Veteran Mentors, Incorporated (39747) ... 15,000 ...... (re. \$15,000) For services and expenses of Vera Institute of Justice (39754) ...... 250,000 ..... (re. \$250,000)

lative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or fund-

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# DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

12	150,000	
13	For services and expenses of Make the Road NY $(20398)$	
14	150,000 (2	
15	For services and expenses of Brooklyn Legal Services C	
16	250,000 (:	
17	For services and expenses of Child Care Center of New Yor	
18	250,000 (:	
19	For services and expenses of Community Service Society-R	
20	Counseling Corps (20203) 250,000 (2	
21	For services and expenses of Vera Institute of Justi	
22	Family Unity Project <u>(20945)</u> 400,000 (:	
23	For services and expenses of Vera Institute of Justice: C	
24	<u>(20329)</u> 200,000 (:	
25	For services and expenses related to the Legal Education	
26	Program. All or a portion of these funds may be suball	
27	Office of Court Administration (39723) 200,000 (	re. \$200,000)
28	For services and expenses related to NYPD Training: Museum	m of Toler-
29	ance New York-Tools for Tolerance Program (39724)	
30	200,000	
31	For services and expenses of the Legal Action Center (203	<u>76)</u>
32	180,000	re. \$180,000)
33	For services and expenses of the Brooklyn Defender (20939	1
34	175,000	re. \$175,000)
35	For services and expenses of New York County Defender Ser	vices <u>(39755)</u>
36	175,000 (:	
37	For services and expenses of Friends of the Island Academy	y <u>(20210)</u>
38	150,000	re. \$150,000)
39	For services and expenses of Greenpoint Outreach Domest	ic and Family
40	Intervention Program (20965) 150,000 (	re. \$150,000)
41	For services and expenses of the Correctional Association	<u>(20947)</u>
42	127,000 (:	re. \$127,000)
43	For services and expenses of the Goddard Riverside Com	munity Center
44	<u>(20373)</u> 125,000	re. \$125,000)
45	For services and expenses of Bailey House-Project FIRST (	20943)
46	100,000	re. \$100,000)
47	For services and expenses of the Fortune Society (20941)	
48	150,000	
49	For services and expenses of the John Jay College (20966)	
50	100,000	
51	For services and expenses of Groundswell (20938)	
52	75,000	(re. \$75,000)
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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For services and expenses of Exodus Transitional Community (39727) ...
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      50,000 ...... (re. $50,000)
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    For services and expenses of the Mohawk Consortium (39726) ......
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      175,000 ...... (re. $175,000)
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    For services and expenses related to NYU Veteran's Entrepreneurship
      Program (39725) ... 30,000 ..... (re. $30,000)
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7
    For services and expenses of Bergen Basin Community Development Corpo-
8
      ration (20996) ... 26,000 ...... (re. $26,000)
9
    For additional payment to prisoners' legal services for services and
      expenses related to legal representation and assistance to indigent
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      inmates (39709) ... 250,000 ...... (re. $250,000)
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    For services and expenses of Cure Violence New York (SNUG) - Brooklyn
13
      (39761) ... 600,000 ...... (re. $600,000)
14
    For services and expenses of Cure Violence New York (SNUG) - Staten
15
      Island (39762) ... 150,000 ...... (re. $150,000)
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	Tot betytees and empenses of date violence new form (since)
17	(39763) 300,000 (re. \$300,000)
18	For services and expenses of Cure Violence New York (SNUG) - Queens
19	(39764) 300,000 (re. \$300,000)
20	For services and expenses of Cure Violence New York (SNUG) - City of
21	Poughkeepsie (39765) 300,000 (re. \$300,000)
22	For services and expenses of programs that prevent domestic violence
23	or aid victims of domestic violence:
24	Domestic Violence Law Project of Rockland County (21047)
25	45,722 (re. \$45,722)
26	Empire Justice Center (21046) 52,251 (re. \$52,251)
27	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
28	Legal Aid Society of New York - Domestic Violence Services (20334)
29	71,831 (re. \$71,831)
30	Legal Services for New York City - Brooklyn (20333)
31	45,722 (re. \$45,722)
32	Legal Services for New York City - Queens (20337)
33	45,722 (re. \$45,722)
34	My Sisters' Place (20340) 45,722 (re. \$45,722)
35	Nassau Coalition Against Domestic Violence, Inc. (20341)
36	45,722 (re. \$45,722)
37	Neighborhood Legal Services Inc. of Erie County (20336)
38	45,722 (re. \$45,722)
39	Sanctuary for Families (21042) 59,976 (re. \$59,976)
40	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
41	Volunteer Legal Services Project of Monroe County (21043)
42	45,722 (re. \$45,722)
43	For payment to the Fireman's Association of the State of New York to
44	provide grant awards to volunteer fire departments within the state
45	to assist with recruitment and retention of membership within such
46	districts (39758) 250,000 (re. \$250,000)
47	For payment to the county of Rensselaer to provide fire departments,
48	including volunteer fire departments, with communications equipment,
49	including but not limited to pagers that will allow communication
50	between fire departments within the county of Rensselaer (39759)
51	750,000 (re. \$750,000)

For services and expenses of Cure Violence New York (SNUG) - Manhattan

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# DIVISION OF CRIMINAL JUSTICE SERVICES

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# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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By chapter 53, section 1, of the laws of 2015:
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     For prosecutorial services of counties, to be distributed in the same
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       manner as the prior year or through a competitive process (20241)
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       ... 10,680,000 ...... (re. $100,000)
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     For payment to the New York state district attorneys association and
 6
       the New York state prosecutors training institute for services and
 7
       expenses related to the prosecution of crimes and the provision of
 8
       continuing legal education, training, and support for medicaid fraud
 9
       prosecution (20242) ... 2,304,000 ...... (re. $748,000)
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     For services and expenses associated with a witness protection program
       pursuant to a plan developed by the commissioner of the division of
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12
       criminal justice services (20243) ... 304,000 ...... (re. $304,000)
13
     For payment of state aid for expenses of crime laboratories for
14
       accreditation, training, capacity enhancement and lab related
       services to maintain the quality and reliability of forensic
15
       services to criminal justice agencies, distributed through a compet-
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       itive process, which includes an evaluation of the effectiveness of
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       such process. Some of these funds herein appropriated may be trans-
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       ferred to state operations and may be suballocated to other state
20
       agencies (20205) ... 6,635,000 ...... (re. $1,367,000)
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21 22 23 24 25 26 27 28 29 30 31	For additional services and expenses for Westchester county policing program (39716) 316,000
32	15,219,000 (re. \$4,213,000)
33	For defense services to be distributed in the same manner as the prior
34	year or through a competitive process (20246)
35	5,507,000
36	For payment of state aid to counties and the city of New York for
37	local alternatives to incarceration, including those that provide
38	alcohol and substance abuse treatment programs, and other related
39	interventions pursuant to article 13-A of the executive law.
40	Notwithstanding any other provisions of law, the total amount for
41	state assistance shall be to the greatest extent possible, distrib-
42	uted in a manner consistent with the prior year distribution
43	amounts, pursuant to a plan submitted by the commissioner of the
44	division of criminal justice services and approved by the director
45	of the budget. A portion of these funds may be transferred to state
46	operations and may be suballocated to other state agencies (21037)
47	5,518,000 (re. \$4,949,000)
48	For residential centers providing services to individuals on probation
49	and for community corrections programs to be distributed in the same
50	manner as the prior year or through a competitive process (21000)
51	1,000,000 (re. \$303,000)

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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For services and expenses of Make the Road NY (20389) ......
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      150,000 ...... (re. $16,000)
3
    For services and expenses of the John Jay College (20966) ......
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      100,000 ...... (re. $32,000)
5
    For services and expenses of Bergen Basin Community Development Corpo-
6
      ration (20996) ... 26,000 ....... (re. $26,000)
7
    For services and expenses of Vera Institute of Justice: Common Justice
8
      (20329) ... 200,000 ...... (re. $120,000)
9
    For services and expenses of Greenpoint Outreach Domestic and Family
      Intervention Program (20965) ... 150,000 ...... (re. $150,000)
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11
    For services and expenses of the Correctional Association (20947) ...
12
      127,000 ..... (re. $2,000)
13
    For services and expenses of Jacob Riis Settlement House (20260) .....
14
      20,000 ..... (re. $9,000)
15
    For services and expenses of the Fortune Society (20941) ......
16
      100,000 ..... (re. $5,000)
    For services and expenses of Legal Services NYC - DREAM Clinics
17
18
      (20968) ... 150,000 ...... (re. $17,000)
    For services and expenses related to the Legal Education Opportunity
19
20
      Program (39723) ... 200,000 ....... (re. $118,000)
    For services and expenses related to NYPD Training: Museum of Toler-
21
22
      ance New York - Tools for Tolerance Program (39724) ...........
2.3
      200,000 ..... (re. $200,000)
24
    For services and expenses related to NYU Veteran's Entrepreneurship
25
      Program (39725) ... 30,000 ........................ (re. $15,000)
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26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For services and expenses of the Mohawk Consortium (39726)
	11 II Film 2112115 Total and Identified 1120 of Standood Wildle one dimodified

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the information required in item (2) of clause (A) of this section 2 from the date of the request for such contract or grant agreement 3 through the date of expenditure (21002) ...... 4 1,609,000 ..... (re. \$717,000) 5 For services and expenses of law enforcement, anti-drug, anti-vio-6 lence, crime control and prevention programs. Notwithstanding any 7 provision of law this appropriation shall be allocated only pursuant 8 to a plan setting forth an itemized list of grantees with the amount 9 to be received by each, or the methodology for allocating such 10 appropriation. Such plan shall be subject to the approval of the 11 temporary president of the senate and the director of the budget and 12 thereafter shall be included in a resolution calling for the expend-13 iture of such monies, which resolution must be approved by a majori-14 ty vote of all members elected to the senate upon a roll call vote. 15 Provided however that notwithstanding anything to the contrary found 16 within any provision of law, any resolution of the senate, or any 17 memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement 18 19 necessitated by a request for funding by, a member of the senate 20 (which for purposes of this reappropriation shall mean a member of 21 the senate that submits, either verbally or in writing, a request 22 for a contract, grant agreement, or funding for a contract or agree-23 ment, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) 24 any state agency, and/or (iv) any other government official, and who 25 26 shall be hereinafter referred to as a "legislative sponsor") shall 27 be executed by any state agency on or after April 1, 2017 through 28 March 31, 2018 that is funded by this appropriation unless all of 29 the following conditions are satisfied: (1) each legislative sponsor 30 of such contract, grant agreement, or funding request necessitating 31 a contract or grant agreement submits a written declaration to the 32 director of the division of the budget that (a) the requested 33 contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20967) ..... 2,891,000 ..... (re. \$1,689,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20284) ..... 500,000 ..... (re. \$147,000) For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a

majority vote of all members elected to the senate upon a roll call

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the

contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (39717) ..... 604,000 ...... (re. \$356,000) For services and expenses of rape crisis centers for services to rape and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found

within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor

46 of such contract, grant agreement, or funding request necessitating 47 a contract or grant agreement submits a written declaration to the 48 director of the division of the budget that (a) the requested 49 contract, grant agreement, or funding request is for a lawful 50 purpose and that all funds expended pursuant to the terms of the 51 contract or grant agreement are intended to be used and will be used 52 solely and directly for the lawful purpose or purposes specified in

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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the contract, grant agreement, or funding request and (b) the legis-2 lative sponsor has (i) no financial interest, direct or indirect, in 3 connection with the requested contract or grant agreement, or fund-4 ing request, (ii) not received and will not receive any financial 5 benefit, either directly or indirectly from the contractor or gran-6 tee that is a party to the requested contract or grant agreement or 7 contract or grant agreement necessitated by the legislative spon-8 sor's funding request, and (iii) no known conflict of interest as 9 set forth in section 74 of the public officers law in connection 10 with the requested contract or grant agreement, or funding request, 11 and (2) the senate has, for each requested contract or grant agree-12 ment, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 13 14 30 days commencing from the date of such request: (a) the legal name 15 of the proposed contract or grant recipient, including the senate 16 district in which such recipient resides and a description of the 17 project(s) such contract or grant will be used for; (b) the names of 18 all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering 19 20 state agency; and (B) expenditures shall only be made from this 21 reappropriation to pay for obligations incurred under an executed 22 contract or grant agreement meeting the requirements set forth in 23 clause (A) above if the senate has, for such executed contract or 24 grant agreement, continuously posted on its public facing website 25 the information required in item (2) of clause (A) of this section 26 from the date of the request for such contract or grant agreement through the date of expenditure (39718) ..... 27 28 29 For services and expenses of the Neighborhood Initiatives Development 30 Corporation (39719) ... 100,000 ...... (re. \$75,000) 31 For services and expenses of the Police Department of the City of New 32 York for a community-police relations program in the county of the 33 Bronx (39722) ... 100,000 ...... (re. \$100,000) 34 District Attorney Office- Richmond County (39700) ...... 35 100,000 ...... (re. \$100,000) 36 District Attorney Office - Rockland County (39702) ...... 37 65,000 ...... (re. \$36,000) 38 For services and expenses or continued operation of Operation S.N.U.G. 39 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) ..... 40 315,000 ..... (re. \$315,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 41 42 section 1, of the laws of 2016: 43 For services and expenses of Legal Services NYC Staten Island (39728) 44 ... 250,000 ..... (re. \$250,000)

45 The appropriation made by chapter 53, section 1, of the laws of 2014, is 46 hereby amended and reappropriated to read: 47

For prosecutorial services of counties, to be distributed in the same

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For payment to the New York state district attorneys association and 2 the New York state prosecutors training institute for services and 3 expenses related to the prosecution of crimes and the provision of 4 continuing legal education, training, and support for medicaid fraud 5 prosecution ... 2,304,000 ...... (re. \$29,000) б For services and expenses associated with a witness protection program 7 pursuant to a plan developed by the commissioner of the division of 8 criminal justice services ... 304,000 ...... (re. \$200,000) 9 For payment of state aid for expenses of crime laboratories for 10 accreditation, training, capacity enhancement and lab related 11 services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-12 13 itive process, which includes an evaluation of the effectiveness of 14 such process. Some of these funds herein appropriated may be trans-15 ferred to state operations and may be suballocated to other state 16 agencies ... 6,635,000 ...... (re. \$44,000) 17 For services and expenses of programs aimed at reducing the risk of 18 re-offending, to be distributed through a competitive process, which 19 will include an evaluation of the effectiveness of such programs ... 20 3,063,000 ...... (re. \$13,000) 21 For services and expenses of project GIVE as allocated pursuant to a 22 plan prepared by the commissioner of criminal justice services and 23 approved by the director of the budget which will include an evalu-24 ation of the effectiveness of such program ....... 25 15,219,000 ..... (re. \$1,303,000) 26 For defense services to be distributed in the same manner as the prior 27 year or through a competitive process ...... 28 5,507,000 ..... (re. \$8,000) 29 For payment of state aid to counties and the city of New York for 30 local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related 31 interventions pursuant to article 13-A of the executive law. 32 Notwithstanding any other provisions of law, the total amount for 33 34 state assistance shall be to the greatest extent possible, distrib-35 uted in a manner consistent with the prior year distribution 36 amounts, pursuant to a plan submitted by the commissioner of the 37 division of criminal justice services and approved by the director 38 of the budget ... 5,518,000 ...... (re. \$433,000) 39 For residential centers providing services to individuals on probation 40 and for community corrections programs to be distributed in the same 41 manner as the prior year or through a competitive process ...... 42 1,000,000 ..... (re. \$409,000) 43 For additional payments to not-for-profits and government operated 44 programs providing alternatives to incarceration to be distributed 45 pursuant to existing contracts ... 266,307 ...... (re. \$4,000) 46 For services and expenses [and expenses] of the Institute for the Puerto Rican/Hispanic Elderly ... 120,000 ...... (re. \$120,000) 47 48 For services and expenses of the John Jay College ...... 49 100,000 ...... (re. \$19,000) For services and expenses of Asian Americans for Equality ...... 50 51

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

	For services and expenses of Community Service Society - Record Repair
2	Counseling Corps 250,000 (re. \$2,000)
	For services and expenses of Bergen Basin Community Development Corpo-
4	ration 26,000 (re. \$26,000)
5 1	For services and expenses of the Correctional Association
6	127,000 (re. \$2,000)
7 1	127,000 (re. \$2,000) For services and expenses of Jacob Riis Settlement House
8	20,000 (re. \$2,000)
9 1	For services and expenses of the Fortune Society
10	100,000 (re. \$9,000)
11 1	For services and expenses of programs that prevent domestic violence
12	or aid the victims of domestic violence. Notwithstanding any
13	provision of law this appropriation shall be allocated only pursuant
14	to a plan setting forth an itemized list of grantees with the amount
15	to be received by each, or the methodology for allocating such
16	appropriation. Such plan shall be subject to the approval of the
17	temporary president of the senate and the director of the budget and
18	thereafter shall be included in a resolution calling for the expend-
19	iture of such monies, which resolution must be approved by a majori-
20	ty vote of all members elected to the senate upon a roll call vote.
	Provided however that notwithstanding anything to the contrary found
22	within any provision of law, any resolution of the senate, or any
23	memorandum of understanding or other agreement: (A) no contract or
24	grant agreement requested by, or funding for a contract or agreement
25	necessitated by a request for funding by, a member of the senate
26	(which for purposes of this reappropriation shall mean a member of
27	the senate that submits, either verbally or in writing, a request
28	for a contract, grant agreement, or funding for a contract or agree-
29	ment, to either (i)the temporary president and majority leader of
30	the senate, (ii) the chair of the senate finance committee, (iii)
31	any state agency, and/or (iv) any other government official, and who
32	shall be hereinafter referred to as a "legislative sponsor") shall
33	be executed by any state agency on or after April 1, 2017 through
34	March 31, 2018 that is funded by this appropriation unless all of
35	the following conditions are satisfied: (1) each legislative sponsor
36	of such contract, grant agreement, or funding request necessitating
37	a contract or grant agreement submits a written declaration to the
38	director of the division of the budget that (a) the requested
39	contract, grant agreement, or funding request is for a lawful
40	purpose and that all funds expended pursuant to the terms of the
41	contract or grant agreement are intended to be used and will be used
42	solely and directly for the lawful purpose or purposes specified in
43	the contract, grant agreement, or funding request and (b) the legis-
44	lative sponsor has (i) no financial interest, direct or indirect, in
45	connection with the requested contract or grant agreement, or fund-
46	ing request, (ii) not received and will not receive any financial
47	benefit, either directly or indirectly from the contractor or gran-
48	tee that is a party to the requested contract or grant agreement or
49	contract or grant agreement necessitated by the legislative spon-
50	sor's funding request, and (iii) no known conflict of interest as
51	set forth in section 74 of the public officers law in connection
52	with the requested contract or grant agreement, or funding request,

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and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 1,609,000 ..... (re. \$146,000) For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in

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# DIVISION OF CRIMINAL JUSTICE SERVICES

connection with the requested contract or grant agreement, or fund-

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-

set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement <u>through the date of expenditure</u> ... 2,891,000 ..... (re. \$581,000) Finger Lakes Law Enforcement. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agree-

sor's funding request, and (iii) no known conflict of interest as

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ment or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name

of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 ...... (re. \$44,000) or services and expenses of School Resource Officers and Anti-Crime Initiatives.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative spon-

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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

sor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering

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clause (A) above if the senate has, for such executed contract or
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       grant agreement, continuously posted on its public facing website
       the information required in item (2) of clause (A) of this section
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       from the date of the request for such contract or grant agreement
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       through the date of expenditure ... 1,920,000 ..... (re. $1,042,000)
     District Attorney Office - Bronx County ... 100,000 ... (re. $100,000)
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     District Attorney Office - Queens County ... 250,000 ... (re. $13,000)
22
     For services and expenses of specialized training for the New York
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24
       City correction officers ... 250,000 ...... (re. $250,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
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26
       section 1, of the laws of 2016:
27
     For services and expenses or continued operation of Operation S.N.U.G
28
       - Brooklyn, Man Up, Incorporated ... 100,000 ...... (re. $4,000)
     Urban Neighborhood Services Incorporated ... 35,000 .... (re. $35,000)
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     Jewish Community Council of Greater Coney Island Incorporated ......
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       215,000 ...... (re. $215,000)
   The appropriation made by chapter 53, section 1, of the laws of 2013, is
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       hereby amended and reappropriated to read:
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     For prosecutorial services of counties, to be distributed in the same
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       manner as the prior year or through a competitive process ......
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       10,680,000 ...... (re. $118,000)
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     For payment to the New York state district attorneys association and
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       the New York state prosecutors training institute for services and
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       expenses related to the prosecution of crimes and the provision of
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       continuing legal education, training, and support for medicaid fraud
       prosecution ... 2,304,000 ...... (re. $788,000)
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     For services and expenses of programs aimed at reducing the risk of
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       re-offending, to be distributed through a competitive process, which
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       will include an evaluation of the effectiveness of such programs ...
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       3,063,000 ..... (re. $39,000)
46
     For services and expenses of the Fortune Society ......
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       100,000 ..... (re. $8,000)
48
     For services and expenses of law enforcement initiatives including but
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       not limited to, enhanced prosecution, enhanced defense, local law
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       enforcement programs, youth violence and/or
                                                     crime
                                                            reduction
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                                                            12553-02-7
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state agency; and (B) expenditures shall only be made from this

reappropriation to pay for obligations incurred under an executed

contract or grant agreement meeting the requirements set forth in

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# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs, pursuant to a plan submitted by the division of criminal justice services and approved by the director of the budget ... 1,000,000 ...... (re. \$293,000) For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any

memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the

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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 609,000 ...... (re. \$4,000) For services and expenses of law enforcement, anti-drug, antiviolence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaftshall be included in the resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote

of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection

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### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 with the requested contract or grant agreement, or funding request, 2 and (2) the senate has, for each requested contract or grant agree-3 ment, or funding request necessitating a contract or grant agree-4 ment, posted on its public facing website for a period of at least 5 30 days commencing from the date of such request: (a) the legal name б of the proposed contract or grant recipient, including the senate 7 district in which such recipient resides and a description of the 8 project(s) such contract or grant will be used for; (b) the names of 9 all legislative sponsors, including each sponsor's district; (c) the 10 amount of funding requested; and (d) the proposed administering 11 state agency; and (B) expenditures shall only be made from this 12 reappropriation to pay for obligations incurred under an executed 13 contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or 14 grant agreement, continuously posted on its public facing website 15 16 the information required in item (2) of clause (A) of this section 17 from the date of the request for such contract or grant agreement 18 through the date of expenditure ... 1,891,000 ...... (re. \$61,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

23 Education Alliance ... 80,000 ...... (re. \$7,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

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Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agree-

ment, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 600,000 ...... (re. \$78,000) For services and expenses of local law enforcement and judges for domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 ...... (re. \$70,000)

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# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For services and expenses of law enforcement, anti-drug, anti-vio-2 lence, crime control and prevention programs. Notwithstanding any 3 provision of law this appropriation shall be allocated only pursuant 4 to a plan setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocating such 6 appropriation. Such plan shall be subject to the approval of the 7 temporary president of the senate and the director of the budget and 8 thereafter shall be included in a resolution calling for the expend-9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote. 11 Provided however that notwithstanding anything to the contrary found 12 within any provision of law, any resolution of the senate, or any 13 memorandum of understanding or other agreement: (A) no contract or 14 grant agreement requested by, or funding for a contract or agreement 15 necessitated by a request for funding by, a member of the senate 16 (which for purposes of this reappropriation shall mean a member of 17 the senate that submits, either verbally or in writing, a request 18 for a contract, grant agreement, or funding for a contract or agree-19 ment, to either (i)the temporary president and majority leader of 20 the senate, (ii) the chair of the senate finance committee, (iii) 21 any state agency, and/or (iv) any other government official, and who 22 shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through 23 24 March 31, 2018 that is funded by this appropriation unless all of 25 the following conditions are satisfied: (1) each legislative sponsor 26 of such contract, grant agreement, or funding request necessitating 27 a contract or grant agreement submits a written declaration to the 28 director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful 29 30 purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used 31 32 solely and directly for the lawful purpose or purposes specified in 33 the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in 34 35 connection with the requested contract or grant agreement, or fund-36 ing request, (ii) not received and will not receive any financial 37 benefit, either directly or indirectly from the contractor or gran-38 tee that is a party to the requested contract or grant agreement or 39 contract or grant agreement necessitated by the legislative spon-40 sor's funding request, and (iii) no known conflict of interest as 41 set forth in section 74 of the public officers law in connection 42 with the requested contract or grant agreement, or funding request, 43 and (2) the senate has, for each requested contract or grant agree-44 ment, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 45 46 30 days commencing from the date of such request: (a) the legal name 47 of the proposed contract or grant recipient, including the senate 48 district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of 49 50 all legislative sponsors, including each sponsor's district; (c) the 51 amount of funding requested; and (d) the proposed administering 52 state agency; and (B) expenditures shall only be made from this

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### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	reappropriation to pay for obligations incurred under an executed
2	contract or grant agreement meeting the requirements set forth in
3	clause (A) above if the senate has, for such executed contract or
4	grant agreement, continuously posted on its public facing website
5	the information required in item (2) of clause (A) of this section
6	from the date of the request for such contract or grant agreement
7	through the date of expenditure 450,000 (re. \$11,000)
8 9	For services and expenses of the John Jay College: Prison to College Pipeline 100,000
9	Pipeline 100,000 (re. \$3,000)
10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund
12	Crime Identification and Technology Account - 25475
	<b>5.</b>
13	By chapter 53, section 1, of the laws of 2016:
14	For services and expenses related to identification technology grants
15	including, but not limited to, crime lab improvement and DNA
16	programs. A portion of these funds may be transferred to state oper-
17	ations and may be be suballocated to other state agencies (20204)
18	2,250,000 (re. \$2,250,000)
19	By chapter 53, section 1, of the laws of 2015:
20	For services and expenses related to identification technology grants
21	including, but not limited to, crime lab improvement and DNA
22	programs. A portion of these funds may be transferred to state oper-
23	ations and may be suballocated to other state agencies (20204)
24	2,250,000 (re. \$2,106,000)
25	By chapter 53, section 1, of the laws of 2014:
26	For services and expenses related to identification technology grants
27	including, but not limited to, crime lab improvement and DNA
28	programs. A portion of these funds may be transferred to state oper-
29 30	ations and may be suballocated to other state agencies
30	2,230,000 (ie. \$1,094,000)
31	By chapter 53, section 1, of the laws of 2013:
32	For services and expenses related to identification technology grants
33	including, but not limited to, crime lab improvement and DNA

programs. A portion of these funds may be transferred to state oper-

ations and may be suballocated to other state agencies ......

2,250,000 ...... (re. \$1,932,000)

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38
     For services and expenses related to identification technology grants
39
       including, but not limited to, crime lab improvement and DNA
40
       programs. A portion of these funds may be transferred to state oper-
41
       ations and may be suballocated to other state agencies ......
42
       2,250,000 ..... (re. $350,000)
43
     Special Revenue Funds - Federal
44
     Federal Miscellaneous Operating Grants Fund
     DCJS Miscellaneous Discretionary Account - 25470
45
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                    DIVISION OF CRIMINAL JUSTICE SERVICES
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                    2017-18
   By chapter 53, section 1, of the laws of 2016:
1
2
     Funds herein appropriated may be used to disburse unanticipated feder-
       al grants in support of state and local programs to prevent crime,
4
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
5
6
       operations and may be suballocated to other state agencies (20202)
7
       ... 13,000,000 ...... (re. $13,000,000)
8
   By chapter 53, section 1, of the laws of 2015:
9
     Funds herein appropriated may be used to disburse unanticipated feder-
10
       al grants in support of state and local programs to prevent crime,
       support law enforcement, improve the administration of justice, and
11
12
       assist victims. A portion of these funds may be transferred to state
13
       operations and may be suballocated to other state agencies (20202)
14
       ... 13,000,000 ...... (re. $13,000,000)
15
   By chapter 53, section 1, of the laws of 2014:
     Funds herein appropriated may be used to disburse unanticipated feder-
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       al grants in support of state and local programs to prevent crime,
18
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
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20
       operations and may be suballocated to other state agencies ......
       21
   By chapter 53, section 1, of the laws of 2013:
22
     Funds herein appropriated may be used to disburse unanticipated feder-
23
24
       al grants in support of state and local programs to prevent crime,
25
       support law enforcement, improve the administration of justice, and
26
       assist victims. A portion of these funds may be transferred to state
27
       operations and may be suballocated to other state agencies ......
28
       7,250,000 ..... (re. $5,965,000)
   By chapter 53, section 1, of the laws of 2012:
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30
     Funds herein appropriated may be used to disburse unanticipated feder-
31
       al grants in support of state and local programs to prevent crime,
32
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
33
       operations and may be suballocated to other state agencies ......
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35
       7,250,000 ...... (re. $5,067,000)
36
   By chapter 53, section 1, of the laws of 2011:
     Funds herein appropriated may be used to disburse unanticipated feder-
37
38
       al grants in support of state and local programs to prevent crime,
39
       support law enforcement, improve the administration of justice, and
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       assist victims. A portion of these funds may be transferred to state
41
       operations and may be suballocated to other state agencies ......
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By chapter 53, section 1, of the laws of 2012:

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43 Special Revenue Funds - Federal

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- 44 Federal Miscellaneous Operating Grants Fund
- 45 Edward Byrne Memorial Grant Account

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 The appropriation made by chapter 53, section 1, of the laws of 2016, is 2 hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ...... (re. \$5,400,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or

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# DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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sor's funding request, and (iii) no known conflict of interest as
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       set forth in section 74 of the public officers law in connection
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       with the requested contract or grant agreement, or funding request,
4
       and (2) the senate has, for each requested contract or grant agree-
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       ment, or funding request necessitating a contract or grant agree-
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       ment, posted on its public facing website for a period of at least
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       30 days commencing from the date of such request: (a) the legal name
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       of the proposed contract or grant recipient, including the senate
       district in which such recipient resides and a description of the
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       project(s) such contract or grant will be used for; (b) the names of
       all legislative sponsors, including each sponsor's district; (c) the
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       amount of funding requested; and (d) the proposed administering
       state agency; and (B) expenditures shall only be made from this
13
       reappropriation to pay for obligations incurred under an executed
14
15
       contract or grant agreement meeting the requirements set forth in
16
       clause (A) above if the senate has, for such executed contract or
17
       grant agreement, continuously posted on its public facing website
18
       the information required in item (2) of clause (A) of this section
19
       from the date of the request for such contract or grant agreement
       through the date of expenditure ... 300,000 ...... (re. $300,000)
20
     For services and expenses of drug, violence, and crime control and
21
       prevention programs in accordance with the following schedule:
22
23
     Judicial Process Commission ... 5,000 ...... (re. $5,000)
24
     Safer Monroe Area ReEntry Team (SMART) ... 5,000 ...... (re. $5,000)
25
     Step by Step of Rochester ... 5,000 ...... (re. $5,000)
     Wyandanch Council of Thought and Action ... 7,100 ...... (re. $7,100)
26
     NYPD 46th Precinct ... 9,300 ...... (re. $9,300)
27
     NYPD 48th Precinct ... 9,300 ...... (re. $9,300)
28
29
     NYPD 52nd Precinct ... 9,300 ...... (re. $9,300)
     Village of St. Vincent ... 20,000 ...... (re. $20,000)
30
     Schenectady County Sheriff's Department ... 30,000 ..... (re. $30,000)
31
     City of Beacon Police Department ... 10,000 ...... (re. $10,000)
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33
     City of Newburgh Police Department ... 10,000 ...... (re. $10,000)
34
     City of Poughkeepsie Police Department ... 10,000 ..... (re. $10,000)
35
     Village of Chester Police Department ... 10,000 ...... (re. $10,000)
     Town of Highlands Police Department ... 10,000 ..... (re. $10,000)
36
37
     Town of Cornwall Police Department ... 10,000 ...... (re. $10,000)
38
     Onondaga County Sheriff ... 15,000 ................. (re. $15,000)
39
     West & North Area Athletic & Education Centers ..............
40
       10,000 ..... (re. $10,000)
     City of Mechanicville Police Department ... 5,000 ...... (re. $5,000)
41
     Village of Stillwater Police Department ... 5,000 ..... (re. $5,000)
42
43
     Cambridge/Greenwich Police Department ... 5,000 ...... (re. $5,000)
44
     South Glens Falls Police Department ... 5,000 ..... (re. $5,000)
45
     Elmcor Youth and Adult Activities Program ... 44,000 ... (re. $44,000)
     Osborne Association ... 31,000 ...... (re. $31,000)
46
     Jacob Riis Settlement House ... 20,000 ....... (re. $20,000)
47
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
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49
       hereby amended and reappropriated to read:
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     For services and expenses related to the federal Edward Byrne memorial
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justice assistance formula program, including enhanced prosecution,

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ....... (re. \$4,096,000) For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agree-

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       ment, posted on its public facing website for a period of at least
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       30 days commencing from the date of such request: (a) the legal name
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       of the proposed contract or grant recipient, including the senate
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       district in which such recipient resides and a description of the
5
       project(s) such contract or grant will be used for; (b) the names of
6
       all legislative sponsors, including each sponsor's district; (c) the
       amount of funding requested; and (d) the proposed administering
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       state agency; and (B) expenditures shall only be made from this
9
       reappropriation to pay for obligations incurred under an executed
10
       contract or grant agreement meeting the requirements set forth in
       clause (A) above if the senate has, for such executed contract or
11
12
       grant agreement, continuously posted on its public facing website
13
       the information required in item (2) of clause (A) of this section
14
       from the date of the request for such contract or grant agreement
15
       <u>through the date of expenditure</u> ... 300,000 ...... (re. $168,000)
16
     For services and expenses of drug, violence, and crime control
       prevention programs in accordance with the following schedule:
17
     Charles Settlement House ... 5,000 ...... (re. $5,000)
18
19
     Safer Monroe Area Reentry Team (SMART) ... 5,000 ...... (re. $1,250)
20
     Wyandanch Council of Thought and Action ... 10,000 ..... (re. $10,000)
     NYPD 46th Precinct ... 8,332 ..... (re. $8,332)
21
22
     NYPD 48th Precinct ... 8,332 ...... (re. $8,332)
23
     NYPD 52nd Precinct ... 8,332 ...... (re. $8,332)
     Jefferson County Sheriff's Department ... 30,000 ...... (re. $26,000)
24
25
     City of Amsterdam Police Department ... 25,000 ...... (re. $21,000)
26
     Schenectady County Sheriff ... 30,000 ................. (re. $30,000)
27
     City of Beacon Police Department ... 10,000 ...... (re. $10,000)
     City of Newburgh Police Department ... 17,500 ..... (re. $12,000)
28
29
     City of Poughkeepsie Police Department ... 17,500 ..... (re. $17,500)
     Town of Chester Police Department ... 9,700 ..... (re. $9,700)
30
31
     Town of Woodbury Police Department ... 9,500 ...... (re. $9,500)
     Town of Manlius ... 15,000 ...... (re. $15,000)
32
     Village of North Syracuse Police Department ......
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34
       15,000 ...... (re. $15,000)
35
     Hudson Falls Police Department ... 5,000 ...... (re. $5,000)
36
     City of Saratoga Springs Police Department ... 5,000 .... (re. $5,000)
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
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38
       hereby amended and reappropriated to read:
39
     For services and expenses related to the federal Edward Byrne memorial
40
       justice assistance formula program, including enhanced prosecution,
41
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
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       programs. Funds appropriated herein shall be expended pursuant to a
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       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
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       be transferred to state operations and/or suballocated to other
48
       state agencies ... 5,400,000 ...... (re. $2,311,000)
49
     For services and expenses of drug, violence, and crime control and
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       prevention programs. Notwithstanding any provision of law this
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       appropriation shall be allocated only pursuant to a plan setting
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## DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be

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included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

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Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or

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## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

9 The appropriation made by chapter 53, section 1, of the laws of 2013, is 10 hereby amended and reappropriated to read: 11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 13 14 and/or crime reduction programs, crime laboratories, 15 services, and judicial diversion and alternative to incarceration 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 18 be transferred to state operations and/or suballocated to other 19 20 state agencies ... 5,000,000 ...... (re. \$627,000) 21 For services and expenses of drug, violence, and crime control and 22 prevention programs in accordance with the following schedule: 23 The Safer Monroe Area Reentry Team ... 10,000 ...... (re. \$3,000) Medford Fire Department ... 10,000 ................. (re. \$10,000) 24 25 Patchogue-Medford Schools ... 20,000 ...... (re. \$20,000) Amsterdam Fire Department ... 10,970 ................ (re. \$10,970) 26 27 Schenectady Fire Department ... 12,886 ................ (re. \$12,886) 28 South Schenectady Fire Department ... 10,104 ...... (re. \$10,104) Stony Point Fire Department, Wayne House Co. No. 1 ............ 29 30 11,652 ..... (re. \$11,652) 31 Town of Manlius ... 35,000 ...... (re. \$3,000) 32 Bergen Basin Community Development Corporation ...... 33 26,000 ...... (re. \$26,000) 34 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 35 36 appropriation shall be allocated only pursuant to a plan setting 37 forth an itemized list of grantees with the amount to be received by 38 each, or the methodology for allocating such appropriation. 39 plan shall be subject to the approval of the temporary president of 40 the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, 41 42 which resolution must be approved by a majority vote of all members 43 elected to the senate upon a roll call vote. 44 Provided however that notwithstanding anything to the contrary found 45 within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or 46 47 grant agreement requested by, or funding for a contract or agreement 48 necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of 49 the senate that submits, either verbally or in writing, a request 50

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## DIVISION OF CRIMINAL JUSTICE SERVICES

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for a contract, grant agreement, or funding for a contract or agree-

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ment, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the

contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 500,000 ..... (re. \$41,000)

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42 The appropriation made by chapter 53, section 1, of the laws of 2012, is 43 hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may

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## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or

grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of

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## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 780,000 ...... (re. \$32,000)

- 11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
- For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
- 15 Bergin Basin Community Development Corporation ...... (re. \$3,000)
- 17 Oneida District Attorney ... 45,000 ...... (re. \$27,000)

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20 Juvenile Accountability Incentive Block Grant Account By chapter 53, section 1, of the laws of 2013: 21 22 For payment of federal aid to localities juvenile accountability 23 incentive block grant moneys pursuant to an allocation plan devel-24 oped by the commissioner of the division of criminal justice 25 services. A portion of these funds may be transferred to state oper-26 ations and may be suballocated to other state agencies ...... 27 1,750,000 ..... (re. \$1,231,000) 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Juvenile Justice and Delinquency Prevention Formula Account - 25436 By chapter 53, section 1, of the laws of 2016: 31 For payment of federal aid to localities pursuant to the provisions of 32 the federal juvenile justice and delinquency prevention act in 33 accordance with a distribution plan determined by the juvenile 34 35 justice advisory group and affirmed by the commissioner of the divi-36 sion of criminal justice services. A portion of these funds may be 37 transferred to state operations and may be suballocated to other 38 state agencies (20213) ... 2,050,000 ...... (re. \$2,050,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 41 42 43 justice advisory group and affirmed by the commissioner of the divi-44 sion of criminal justice services. A portion of these funds may be 45 transferred to state operations and may be suballocated to other 46 state agencies (20213) ... 2,050,000 ............... (re. \$2,050,000) 129 12553-02-7 DIVISION OF CRIMINAL JUSTICE SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 By chapter 53, section 1, of the laws of 2014: 2 For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 3 4 justice advisory group and affirmed by the commissioner of the divi-5 6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ....... (re. \$1,911,000) 8 By chapter 53, section 1, of the laws of 2013: 9 10 For payment of federal aid to localities pursuant to the provisions of 11 the federal juvenile justice and delinquency prevention act in 12 accordance with a distribution plan determined by the juvenile 13 justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be 14 15 transferred to state operations and may be suballocated to other 16 state agencies ... 2,050,000 .................. (re. \$1,587,000) By chapter 53, section 1, of the laws of 2012: 17 18 For payment of federal aid to localities pursuant to the provisions of 19 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 20 21 justice advisory group and affirmed by the commissioner of the divi-22 sion of criminal justice services. A portion of these funds may be

Federal Miscellaneous Operating Grants Fund

24	state agencies 2,050,000 (re. \$1,552,000)
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
44 45 46	By chapter 53, section 1, of the laws of 2014:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal
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	DIVISION OF CRIMINAL JUSTICE SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5	justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Crimes Against Revenue Program Account - 22015
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related
	cash disbursements subject to such plan, and be filed with the state

26 comptroller, the chairperson of the senate finance committee and the

23 transferred to state operations and may be suballocated to other

28 the website of the New York state division of the budget within five 29 business days of such filing. The director of the budget may revise 30 the written allocation plan subsequent to its filing with the state 31 comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall 32 33 repost revisions that materially alter such plan; and 2. The commissioner of the division of criminal justice services shall 34 have the authority to take such actions as he or she deems necessary 35 to implement and/or achieve the reductions set forth in the written 36 37 allocation plan, subject to the approval of the director of the 38 budget, including, but not limited to, reducing spending and liabil-39 ities for statutorily authorized programs. Such reductions shall be 40 made in compliance with any applicable federal law, and to the 41 extent practicable shall be made: 42 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 43 applicable (20235) ... 14,300,000 ...... (re. \$8,506,000) 44 45 By chapter 53, section 1, of the laws of 2014: 46 For payment to district attorneys who participate in the crimes 47 against revenue program to be distributed according to a plan devel-48 oped by the commissioner of the division of criminal justice 49 services, in consultation with the department of taxation and 131 12553-02-7 DIVISION OF CRIMINAL JUSTICE SERVICES AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 finance, and approved by the director of the budget ........... 1 2 14,300,000 ...... (re. \$1,437,000) By chapter 53, section 1, of the laws of 2013: 3 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-5 6 oped by the commissioner of the division of criminal justice 7 services, in consultation with the department of taxation and 8 finance, and approved by the director of the budget ...... 9 16,000,000 ...... (re. \$2,677,000) By chapter 53, section 1, of the laws of 2012: 10 11 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-12 13 oped by the commissioner of the division of criminal justice 14 services, in consultation with the department of taxation and 15 finance, and approved by the director of the budget ...... 16 16,000,000 ..... (re. \$1,942,000) 17 Special Revenue Funds - Other 18 Miscellaneous Special Revenue Fund 19 Legal Services Assistance Account - 22096 20 The appropriation made by chapter 53, section 1, of the laws of 2016, is 21 hereby amended and reappropriated to read: 22 For prosecutorial services of counties, to be distributed in the same 23 manner as the prior year or through a competitive process (20241) 24 2,592,000 ..... (re. \$1,849,000) 25 For defense services to be distributed in the same manner as the prior 26 year or through a competitive process (20246) ...... 27 2,592,000 ...... (re. \$2,592,000) 28 For services and expenses of the district attorney and indigent legal

chairperson of the assembly ways and means committee and posted on

29 services attorney loan forgiveness program pursuant to section 679-e 30 of the education law. These funds may be suballocated to the higher 31 education services corporation (20220) ....... 32 2,430,000 ...... (re. \$2,430,000) 33 For payment to prisoner's legal services for services and expenses 34 related to legal representation and assistance to indigent inmates 35 (20979) ... 2,200,000 ...... (re. \$1,088,000) 36 For payment to counties other than the city of New York for costs 37 associated with the provision of legal assistance and representation 38 to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and 39 40 representation to indigent parolees in Wyoming county, not less than 41 six percent of the remaining amount may be used for legal assistance 42 and representation to indigent parolees related to the Willard drug 43 and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000) 44 For services and expenses of civil or criminal domestic violence legal 45 services or veterans civil or criminal legal services. Notwith-46 standing section twenty-four of the state finance law or any 47 provision of law to the contrary, funds from this appropriation 48 shall be allocated only pursuant to a plan (i) approved by the

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## DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	grant agreement, continuously posted on its public facing website
2	the information required in item (2) of clause (A) of this section
3	from the date of the request for such contract or grant agreement
4	through the date of expenditure (20982)
5	950,000 (re. \$950,000)
6	For services, expenses or reimbursement of expenses incurred by local
7	government agencies and/or not-for-profit providers or their employ-
8	ees providing civil or criminal legal services in accordance with
9	the following schedule:
10	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
11	Brooklyn Conflicts Office (39742) 125,000 (re. \$125,000)
12	Caribbean Women's Health Association (20296)
13	22,574 (re. \$22,574)
14	Center for Family Representation (20297) 112,872 (re. \$112,872)
15	Day One New York (20300) 34,313 (re. \$34,313)
16	Empire Justice Center (20301) 174,725 (re. \$174,725)
17	Family and Children's Association (20302) 40,634 (re. \$40,634)
18	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
19	Goddard Riverside Community Center (20373)
20	125,000 (re. \$125,000)
21	Greenhope Services for Women (20304) 34,313 (re. \$34,313)
22	Harlem Legal Services (20305) 112,872 (re. \$112,872)
23	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
24	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
25	Legal Aid Society of Northeastern New York (20308)
26	49,663 (re. \$49,663)
27	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
28	Legal Aid Society of Rockland County (20309)
29	22,574 (re. \$22,574)
30	Legal Information for Families Today (LIFT) (20310)
31	40,634 (re. \$40,634)
32	Legal Project of the Cap. Dist. Women's Bar (20311)
33	85,782 (re. \$85,782)
34	Legal Services for New York City (LSNY) (20312)
35	121,901 (re. \$121,901)
36	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
37	Legal Services of the Hudson Valley (20314)
38	151,667 (re. \$151,667)
39	MFY Legal Services (20317) 45,149 (re. \$45,149)
40	Monroe County Legal Assistance Center (20318)
- 0	The second results and second

41 42 43 44 45 46 47 48 49 50 51 52	36,119
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	DIVISION OF CRIMINAL JUSTICE SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8 9	Transgender Legal Defense and Education Fund (39766)
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015:  For defense services to be distributed in the same manner as the prior year or through a competitive process (20246)
17 18 19 20 21 22 23 24 25 26 27 28 29 30	2,430,000
31 32 33 34 35 36 37 38 39 40 41 42 43	Albany County District Attorney (20293) 45,149 (re. \$45,149) Brooklyn Bar Association (20294) 49,574 (re. \$25,000) Caribbean Women's Health Association (20296)

44	22,574 (re. \$22,574)
45	Legal Project of the Cap. Dist. Women's Bar (20311)
46	85,782 (re. \$43,000)
47	Legal Services of the Hudson Valley (20314)
48	151,667 (re. \$102,000)
49	Monroe County Legal Assistance Center (20318)
50	36,119 (re. \$19,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	Nassau/Suffolk Law Services Committee, Inc. (20319)
2	49,663 (re. \$26,000)
3	New York City Legal Aid (20321) 45,149 (re. \$11,000)
4	New York County District Attorney- Identity Theft Prosecution (20323)
5	37,925 (re. \$21,000)
6	Goddard Riverside Community Center (20373)
7	131,267 (re. \$131,267)
8	Southern Tier Legal Services (20328) 63,208 (re. \$32,000)
9	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$31,000)
10	Western New York Law Center (20331) 60,634 (re. \$32,000)
11	Worker's Justice Law Center of New York, Inc. (20332)
12	36,118 (re. \$9,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For services and expenses of civil or criminal domestic violence services or veterans civil or criminal legal services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or fund-

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ing request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (20982) ..... 950,000 ...... (re. \$662,000)

26 The appropriation made by chapter 53, section 1, of the laws of 2014, is 27 hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of

#### DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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the following conditions are satisfied: (1) each legislative sponsor

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of such contract, grant agreement, or funding request necessitating
   a contract or grant agreement submits a written declaration to the
   director of the division of the budget that (a) the requested
   contract, grant agreement, or funding request is for a lawful
   purpose and that all funds expended pursuant to the terms of the
   contract or grant agreement are intended to be used and will be used
   solely and directly for the lawful purpose or purposes specified in
   the contract, grant agreement, or funding request and (b) the legis-
   lative sponsor has (i) no financial interest, direct or indirect, in
   connection with the requested contract or grant agreement, or fund-
    ing request, (ii) not received and will not receive any financial
   benefit, either directly or indirectly from the contractor or gran-
   tee that is a party to the requested contract or grant agreement or
   contract or grant agreement necessitated by the legislative spon-
   sor's funding request, and (iii) no known conflict of interest as
   set forth in section 74 of the public officers law in connection
   with the requested contract or grant agreement, or funding request,
   and (2) the senate has, for each requested contract or grant agree-
   ment, or funding request necessitating a contract or grant agree-
   ment, posted on its public facing website for a period of at least
    30 days commencing from the date of such request: (a) the legal name
   of the proposed contract or grant recipient, including the senate
   district in which such recipient resides and a description of the
   project(s) such contract or grant will be used for; (b) the names of
   all legislative sponsors, including each sponsor's district; (c) the
   amount of funding requested; and (d) the proposed administering
   state agency; and (B) expenditures shall only be made from this
   reappropriation to pay for obligations incurred under an executed
   contract or grant agreement meeting the requirements set forth in
   clause (A) above if the senate has, for such executed contract or
   grant agreement, continuously posted on its public facing website
   the information required in item (2) of clause (A) of this section
   from the date of the request for such contract or grant agreement
   through the date of expenditure ... 950,000 ...... (re. $101,000)
  For services, expenses or reimbursement of expenses incurred by local
   government agencies and/or not-for-profit providers or their employ-
    ees providing civil or criminal legal services in accordance with
    the following schedule:
 Albany County District Attorney ... 45,149 ..... (re. $5,000)
  Greenhope Service for Women ... 34,313 ........... (re. $11,000)
 Westside SRO Law Project ... 81,267 ..... (re. $81,267)
The appropriation made by chapter 53, section 1, of the laws of 2013, is
   hereby amended and reappropriated to read:
  For services and expenses of civil or criminal domestic violence
   services. Notwithstanding any provision of law this appropriation
    shall be allocated only pursuant to a plan setting forth an itemized
   list of grantees with the amount to be received by each, or the
   methodology for allocating such appropriation. Such plan shall be
    subject to the approval of the temporary president of the senate and
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the director of the budget and thereafter shall be included in a

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resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure ... 650,000 ...... (re. \$14,000)

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#### DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

3 For services, expenses or reimbursement of expenses incurred by local 4 government agencies and/or not-for-profit providers or their employ-5 ees providing civil or criminal legal services in accordance with 6 the following schedule: 7 Greenhope Services for Women ... 33,567 ...... (re. \$3,000) Westside SRO Law Project ... 79,500 ..... (re. \$79,500) 8 9 Worker's Rights Law Center of New York, Inc. .................. 10 35,333 ..... (re. \$3,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Provided however that notwithstanding anything to the contrary found within any provision of law, any resolution of the senate, or any memorandum of understanding or other agreement: (A) no contract or grant agreement requested by, or funding for a contract or agreement necessitated by a request for funding by, a member of the senate (which for purposes of this reappropriation shall mean a member of the senate that submits, either verbally or in writing, a request for a contract, grant agreement, or funding for a contract or agreement, to either (i)the temporary president and majority leader of the senate, (ii) the chair of the senate finance committee, (iii) any state agency, and/or (iv) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this appropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or

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## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agree-

7 8	ment, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name
9	of the proposed contract or grant recipient, including the senate
10	district in which such recipient resides and a description of the
11	project(s) such contract or grant will be used for; (b) the names of
12 13	all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering
$\frac{13}{14}$	state agency; and (B) expenditures shall only be made from this
15	reappropriation to pay for obligations incurred under an executed
16	contract or grant agreement meeting the requirements set forth in
17	clause (A) above if the senate has, for such executed contract or
18	grant agreement, continuously posted on its public facing website
19	the information required in item (2) of clause (A) of this section
20	from the date of the request for such contract or grant agreement
21	through the date of expenditure 650,000 (re. \$34,000)
22	Special Revenue Funds - Other
23	State Police Motor Vehicle Law Enforcement and Motor
24	Vehicle Theft and Insurance Fraud Prevention Fund
25	Motor Vehicle Theft and Insurance Fraud Account - 22801
26	By chapter 53, section 1, of the laws of 2016:
27	For services and expenses associated with local anti-auto theft
28	programs, in accordance with section 89-d of the state finance law,
29	distributed through a competitive process (20235)
30	3,749,000 (re. \$3,749,000)
31	By chapter 53, section 1, of the laws of 2015:
32	For services and expenses associated with local anti-auto theft
33	programs, in accordance with section 89-d of the state finance law,
34	distributed through a competitive process (20235)
35	3,749,000 (re. \$2,071,000)
36	By chapter 53, section 1, of the laws of 2014:
37	For services and expenses associated with local anti-auto theft
38	programs, in accordance with section 89-d of the state finance law,
39	distributed through a competitive process
40	3,749,000
41	By chapter 53, section 1, of the laws of 2013:
42	For services and expenses associated with local anti-auto theft
43	programs, in accordance with section 89-d of the state finance law,
44	distributed through a competitive process
45	3,749,000 (re. \$274,000)
46	By chapter 53, section 1, of the laws of 2012:
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	DIVISION OF CRIMINAL JUSTICE SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
7	For gowings and symposes aggregated with large such that
1 2	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law,
3	distributed through a competitive process
4	3,749,000
_	
	1/10 1055 00 7

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General FundSpecial Revenue funds - Federal Special Revenue funds - Other	53,320,330 8,000,000 0	207,304,670 10,472,000 1,812,000
7 8	All Funds	61,320,330	219,588,670
9	SCHEDUL	·Ε	
10 11	HIGH TECHNOLOGY PROGRAM		38,850,330
12	General Fund		

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13 Local Assistance Account - 10000

For services and expenses related to the operation of the centers of excellence 15 16 pursuant to a plan approved by the direc-17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority.

21 Notwithstanding any law, rule or regulation 22 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions the appropriations and of related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of

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#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES 2017-18

- 1 the senate finance committee and
- 2 chairperson of the assembly ways and means
- committee and shall repost revisions that

4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	materially alter such plan; and  2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (21427)	
23	Project Schedule	
24	PROJECT AMOUNT	
25 26	For services and expenses	
27	related to the operation of	
	the Buffalo center of excel-	
29	lence in bioinformatics and	
30 31	life sciences	
32	related to the operation of	
33	the Greater Rochester center	
34	of excellence in photonics	
35	and microsystems	
36 37	For services and expenses related to the operation of	
38	the Syracuse center of	
39	excellence in environmental	
40	and energy systems 872,333	
41 42	For services and expenses related to the operation of	
43	the Albany center of excel-	
44	lence in nanoelectronics 872,333	
45	For services and expenses	
46 47	related to the operation of the Stony Brook center of	
48	excellence in wireless and	
49	information technology 872,333	
50	For services and expenses	
51	related to the operation of	
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	DEPARTMENT OF ECONOMIC DEVELOPMENT	
	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7	the Binghamton center of excellence in small scale systems integration and packaging	

8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	excellence in advanced energy research
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25	Total 8,723,330
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27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan.
41	Notwithstanding any law, rule or regulation
42	to the contrary:
43	1. In the event that receipts, including but
44	not limited to receipts from the federal
45	government, are less than the amounts
46	assumed in the 2017-2018 financial plan,
47	as determined by the director of the budg-
48	et, the amount available for payment under
49	this appropriation may be reduced by the
50	director of the budget in accordance with
51	a written allocation plan promulgated by
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES 2017-18

the director of the budget to offset that loss in receipts. Such written allocation 3 plan shall specify the uniform percentage reductions of the appropriations and 4 related cash disbursements subject to such 6 plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of 7 8 9 the assembly ways and means committee and posted on the website of the New York 10 state division of the budget within five 11

12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of 16 the senate finance committee and 17 chairperson of the assembly ways and means 18 committee and shall repost revisions that materially alter such plan; and 19 20 2. The commissioner of the empire state 21 development corporation shall have the 22 authority to take such actions as he or 23 she deems necessary to implement and/or achieve the reductions set forth in the 24 25 written allocation plan, subject to the 26 approval of the director of the budget, 27 including, but not limited to, reducing 28 spending and liabilities for statutorily authorized programs. Such reductions shall 29 30 be made in compliance with any applicable 31 federal law, and to the extent practicable 32 shall be made: 33 (a) uniformly against existing liabilities 34 and spending; and 35 (b) in a manner that maximizes federal 36 financial participation, if applicable 37 (21426) ..... 13,818,000 Technology development organization matching 38 grants, to be awarded on a competitive 39 40 basis in accordance with the provisions of 41 section 3102-d of the public authorities 42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full 44 45 amount of this appropriation to 46 department, agency or authority. No funds 47 shall be expended from this appropriation 48 until the director of the budget has 49 approved a spending plan (21441) ..... 1,382,000 50 Industrial technology extension service. 51 Notwithstanding any inconsistent provision 52 of law, the director of the budget may

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES 2017-18

suballocate up to the full amount of this 1 2 appropriation to any department, agency or 3 authority. No funds shall be expended from 4 this appropriation until the director of 5 the budget has approved a spending plan 6 (21435) ..... 921,000 7 For services and expenses related to the 8 operation of the SUNY Polytechnic Insti-9 tute Colleges of Nanoscale Science and 10 Engineering focus center and Rensselaer Polytechnic Institute focus center. No 11 funds shall be expended from this appro-12 13 priation until the director of the budget 14 has approved a spending plan (21434) ...... 3,006,000 High technology matching grants program,

16 including the security through advanced 17 research and technology (START) initiative 18 to leverage resources from federal or 19 private sources including but not limited 20 to the national science foundation, busi-21 nesses, industry consortiums, foundations, 22 and other organizations for efforts asso-23 ciated with high technology economic 24 development, including the payment of 25 liabilities incurred prior to April 26 2017. All or portions of the funds appro-27 priated hereby may be suballocated or 28 transferred to any department, agency, or 29 public authority. No funds shall 30 expended from this appropriation until the 31 director of the budget has approved a 32 spending plan.

- 33 Notwithstanding any law, rule or regulation 34 to the contrary:
- 35 1. In the event that receipts, including but 36 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 37 38 39 as determined by the director of the budg-40 et, the amount available for payment under 41 this appropriation may be reduced by the 42 director of the budget in accordance with 43 a written allocation plan promulgated by 44 the director of the budget to offset that 45 loss in receipts. Such written allocation 46 plan shall specify the uniform percentage 47 reductions of the appropriations 48 related cash disbursements subject to such 49 plan, and be filed with the state comp-50 troller, the chairperson of the senate 51 finance committee and the chairperson of 52 the assembly ways and means committee and

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES 2017-18

posted on the website of the New York 1 2 state division of the budget within five business days of such filing. The director 3 4 of the budget may revise the written allo-5 cation plan subsequent to its filing with 6 the state comptroller, the chairperson of 7 senate finance committee and the 8 chairperson of the assembly ways and means 9 committee and shall repost revisions that 10 materially alter such plan; and

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2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily

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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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   (a) uniformly against existing liabilities
     and spending; and
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   (b) in a manner that maximizes federal
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     financial participation, if applicable
     (21438) ..... 6,000,000
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   For services and expenses, loans, and
     grants, related to the operation of New
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     York state innovation hot spots and New
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     York state incubators. All or portions of
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     the funds appropriated hereby may
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     suballocated or transferred to any depart-
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     ment, agency, or public authority.
   Notwithstanding any law, rule or regulation
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     to the contrary:
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   1. In the event that receipts, including but
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     not limited to receipts from the federal
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     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
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     as determined by the director of the budg-
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     et, the amount available for payment under
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     this appropriation may be reduced by the
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     director of the budget in accordance with
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a written allocation plan promulgated by

the director of the budget to offset that

loss in receipts. Such written allocation

plan shall specify the uniform percentage

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# DEPARTMENT OF ECONOMIC DEVELOPMENT

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## AID TO LOCALITIES 2017-18

troller, the chairperson of the senate 2 finance committee and the chairperson of 3 the assembly ways and means committee and 4 posted on the website of the New York state division of the budget within five 5 6 business days of such filing. The director 7 of the budget may revise the written allo-8 cation plan subsequent to its filing with 9 the state comptroller, the chairperson of 10 the senate finance committee and the 11 chairperson of the assembly ways and means 12 committee and shall repost revisions that 13 materially alter such plan; and

2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall

24 25 26 27 28 29 30 31 32	<pre>be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable. (21685)</pre>	
33 34	MARKETING AND ADVERTISING PROGRAM	. 12,657,000
35 36	General Fund Local Assistance Account - 10000	
37 38 39 40 41 42 43 44 45 46 47 48	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000  For operation of a gateway information center at Beekmantown, New York (21421) 196,000  For operation of a gateway information center at Binghamton, New York (21422) 196,000  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appro-	
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES 2017-18

priated hereby may be suballocated or transferred to any department, agency, or 2 3 public authority. 4 Notwithstanding any law, rule or regulation 5 to the contrary: 6 1. In the event that receipts, including but 7 not limited to receipts from the federal government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage the appropriations and 18 of reductions 19 related cash disbursements subject to such 20 plan, and be filed with the state comptroller, the chairperson of the senate 21 finance committee and the chairperson of 2.2 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five 26 business days of such filing. The director 27 of the budget may revise the written allo-

28 29 30 31 33 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 50 50 50 50 50 50 50 50 50	cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The commissioner of the empire state development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (21680)
	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES 2017-18
1 2 3 4 5 6 7 8 9 10 11 12 13	For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to \$500,000 for Cornell Cooperative Extension of Broome County, up to \$350,000 for the Montgomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell Cooperative Extension of Nassau County. All or a portion of this appropriation may be suballocated to any department, agency, or public authority
14 15	RESEARCH DEVELOPMENT PROGRAM
16 17	General Fund Local Assistance Account - 10000
18 19 20	For the science and technology law center program (81027)
21 22	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
23 24	General Fund Local Assistance Account - 10000
25 26	For services and expenses of state matching funds for the federal manufacturing exten-

27 28 29 30 31 32 33 34 35 36 37 38	sion partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
39 40 41	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
42 43 44	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this
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	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES 2017-18
1 2 3	appropriation to any department, agency or authority (81052) 8,000,000
3 4 5	Program account subtotal 8,000,000
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	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	HIGH TECHNOLOGY PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (21427) 8,723,330 (re. \$8,723,330)
39 40	Project Schedule PROJECT AMOUNT
41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
	153 12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5	of excellence in photonics and microsystems
7 8 9 10	and energy systems
11 12 13 14 15	lence in nanoelectronics 872,333  For services and expenses   related to the operation of   the Stony Brook center of   excellence in wireless and
16 17 18 19 20 21	information technology
22 23 24 25 26	packaging
27 28	gy research

29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	related to the operation of the Buffalo center of excel- lence in materials informat- ics
45 46 47	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
48 49 50	Project Schedule PROJECT AMOUNT
	154 12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
22 23	For services and expenses related to the operation of the Stony Brook center of
24 25 26	excellence in advanced energy research 127,667  For services and expenses related to the operation of the Buffalo center of excel-
27 28	lence in materials informatics
29 30 31 32	operation of the Rochester center of excellence in sustainable manufacturing 127,667  For services and expenses related to the operation of the Rochester center of

33 34	excellence in data science 127,667
35	Total 1,276,670
36	
37	For services and expenses related to the operation of the Albany
38	center of excellence in atmospheric and environmental prediction and
39	innovation (21681) 250,000 (re. \$250,000)
40	For services and expenses related to the following: centers for
41	advanced technology, for matching grants to designated centers for
42	advanced technology, pursuant to subdivision 3 of section 3102-b of
43	the public authorities law. Notwithstanding any provision of law to
44	the contrary, funds may also be used for initiatives related to the
45	operation and development of the centers of excellence or other high
46	technology centers. No funds shall be expended from this appropri-
47	ation until the director of the budget has approved a spending plan $_{ullet}$
48	Notwithstanding any law, rule or regulation to the contrary:
49	1. In the event that receipts, including but not limited to receipts
50	from the federal government, are less than the amount assumed in the
51	2017-2018 financial plan, as determined by the director of the budg-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

up to the full amount of this appropriation to any department, agen-

37 cy or authority. No funds shall be expended from this appropriation 38 until the director of the budget has approved a spending plan 39 (21435) ... 921,000 ...... (re. \$699,000) 40 For services and expenses related to the operation of the SUNY Poly-41 technic Institute Colleges of Nanoscale Science and Engineering 42 focus center and Rensselaer Polytechnic Institute focus center. No 43 funds shall be expended from this appropriation until the director 44 of the budget has approved a spending plan (21434) ...... 45 High technology matching grants program, including the security through advanced research and technology (START) initiative to 46 47 48 leverage resources from federal or private sources including but not 49 limited to the national science foundation, businesses, industry 50 consortiums, foundations, and other organizations for efforts asso-51 ciated with high technology economic development, including the 52 payment of liabilities incurred prior to April 1, 2016. All or

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#### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan.

## Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 39 Notwithstanding any law, rule or regulation to the contrary:
  - 1. In the event that receipts, including but not limited to receipts

from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the written allocation plan subsequent to its filing with the state 2 comptroller, the chairperson of the senate finance committee and the 3 chairperson of the assembly ways and means committee and shall 4 repost revisions that materially alter such plan; and 5 2. The commissioner of the department of economic development shall 6 have the authority to take such actions as he or she deems necessary 7 to implement and/or achieve the reductions set forth in the written 8 allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabil-9 10 ities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the 11 12 extent practicable shall be made: 13 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 14 15 applicable (21685) ... 5,000,000 ...... (re. \$5,000,000) 16 For services and expenses of Rockland Independent Living Center 17 (21660) ... 30,000 ...... (re. \$30,000) 18 For services and Expenses of Interfaith Council for Action, Inc (21661) ... 75,000 ...... (re. \$75,000) 19 20 For services and expenses of the Merrick Chamber of Commerce (21662) ... 40,000 ...... (re. \$40,000) 21 22 For services and expenses of the Chautauqua County Chamber of Commerce 23 (21663) ... 40,000 ...... (re. \$40,000) For services and expenses of the Cattaraugus County Chamber of 24 25 26 For services and expenses of the NCAA Division I Men's Basketball 27 Tournament at Buffalo (21665) ... 75,000 ...... (re. \$75,000) 28 For I Love NY local bus tour promotions (21668) ..... 29 100,000 ..... (re. \$100,000) 30 For services and expenses of the Finger Lakes Tourism Alliance (21671) 31 ... 100,000 ...... (re. \$75,000) 32 For services and expenses of the Chautauqua County Professional 33 Golfers' Association of America (PGA) promotions (21666) ...... 34 150,000 ...... (re. \$150,000) For services and expenses of a regional economic gardening program. 35 36 Money will be used to contract with regional nonprofit economic 37 development entities to develop pilot programs that will stimulate 38 investment in the state economy by providing technical assistance 39 for expanding businesses in the Finger Lakes region. The economic 40 development entity must be able to demonstrate it has the ability to 41 implement the pilot program, has an outreach plan, and has the abil-42 ity to provide counseling services, access to technology and infor-

mation, marketing services and advice, business management support

and other similar services (21667) .....

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45
       200,000 ..... (re. $200,000)
46
     For additional local tourism promotion matching grants program pursu-
47
       ant to article 5-A of the economic development law (21669) ......
       500,000 ..... (re. $500,000)
48
     For three digital gaming hubs to be designated pursuant to proposals
49
       submitted to the department from higher education institutions
50
51
       offering degree programs in game design or game programming (21400)
       ... 1,000,000 ...... (re. $1,000,000)
52
                                    158
                                                              12553-02-7
                     DEPARTMENT OF ECONOMIC DEVELOPMENT
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                    2017-18
     For additional services and expenses of the technology development
 1
 2
       organization matching grants, to be awarded on a competitive basis
 3
       in accordance with the provisions of section 3102-d of the public
 4
       authorities law. Notwithstanding any inconsistent provision of law,
 5
       the director of the budget may suballocate up to the full amount of
 6
       this appropriation to any department, agency or authority. No funds
 7
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan (21670) .....
 8
 9
       609,000 ..... (re. $609,000)
10
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
       hereby amended and reappropriated to read:
11
12
     For services and expenses related to the operation of the centers of
13
       excellence pursuant to a plan approved by the director of the budg-
14
       et. All or portions of the funds appropriated hereby may be suballo-
15
       cated or transferred to any department, agency, or public authority.
16
     Notwithstanding any law, rule or regulation to the contrary:
17
     1. In the event that receipts, including but not limited to receipts
18
       from the federal government, are less than the amount assumed in the
19
       2017-2018 financial plan, as determined by the director of the budg-
20
       et, the amount available for payment under this appropriation may be
21
       reduced by the director of the budget in accordance with a written
22
       allocation plan promulgated by the director of the budget to offset
       that loss in receipts. Such written allocation plan shall specify
23
24
       the uniform percentage reductions of the appropriations and related
25
       cash disbursements subject to such plan, and be filed with the state
26
       comptroller, the chairperson of the senate finance committee and the
27
       chairperson of the assembly ways and means committee and posted on
28
       the website of the New York state division of the budget within five
29
       business days of such filing. The director of the budget may revise
```

repost revisions that materially alter such plan; and 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

the written allocation plan subsequent to its filing with the state

comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21427) ... 8,723,330 ..... (re. \$6,555,000)

45 Project Schedule PROJECT **AMOUNT** 

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47 ------
48 For services and expenses
49 related to the operation of
50 the Buffalo center of excel-
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	lence in bioinformatics and
2	life sciences 872,333
3	For services and expenses
4	related to the operation of
5	the Greater Rochester center
6	of excellence in photonics
7	and microsystems 872,333
8	For services and expenses
9	related to the operation of
10	the Syracuse center of
11	excellence in environmental
12	and energy systems 872,333
13	<u> -</u>
14	related to the operation of
15	the Albany center of excel-
16	lence in nanoelectronics 872,333
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in wireless and
21	information technology 872,333
22	For services and expenses
23	related to the operation of
24	the Binghamton center of
25	excellence in small scale
26	systems integration and
27	packaging 872,333
28	For services and expenses
29	related to the operation of
30	the Stony Brook center of
31	excellence in advanced ener-
32	gy research 872,333
33	For services and expenses
34	related to the operation of
35	the Buffalo center of excel-
36	lence in materials informat-
37	ics 872,333
38	For services and expenses
39	related to the operation of
40	the Rochester center of
41	excellence in sustainable
42	manufacturing 872,333
43	For services and expenses
44	related to the operation of
45	the Rochester center of
46	excellence in data science 872,333
47	
48	Total 8,723,330
49	==========

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For additional services and expenses related to the operation centers of excellence pursuant to a plan approved by the the budget (21677) 1,276,670 (re.	director of
4 5 6	Project Schedule PROJECT AMOUNT	
$\begin{array}{c} 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 0 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences	
49	the Rochester center of	12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT	
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18	
1	excellence in sustainable	

2 manufacturing ...... 127,667

For services and expenses related to the operation of Rochester center of excellence in data science ...... 127,667 Total ..... 1,276,670 ==========

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan. Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21426) ... 13,818,000 ........................ (re. \$12,313,000) Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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7
       cy or authority. No funds shall be expended from this appropriation
8
       until the director of the budget has approved a spending plan
9
       (21435) ... 921,000 ...... (re. $465,000)
10
     For services and expenses related to the operation of the SUNY Poly-
11
       technic Institute Colleges of Nanoscale Science and Engineering
12
       focus center and Rensselaer Polytechnic Institute focus center.
13
       funds shall be expended from this appropriation until the director
14
       of the budget has approved a spending plan (21434) ......
15
       3,006,000 ...... (re. $3,006,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
16
17
18
       leverage resources from federal or private sources including but not
19
       limited to the national science foundation, businesses, industry
20
       consortiums, foundations, and other organizations for efforts asso-
21
       ciated with high technology economic development, including the
22
       payment of liabilities incurred prior to April 1, 2015. All or
       portions of the funds appropriated hereby may be suballocated or
23
       transferred to any department, agency, or public authority. No funds
24
25
       shall be expended from this appropriation until the director of the
26
       budget has approved a spending plan (21438) ......
27
       For services and expenses, loans, and grants, related to the operation
28
29
       of New York state innovation hot spots and New York state incuba-
30
       tors. All or portions of the funds appropriated hereby may be subal-
31
       located or transferred to any department, agency, or public authori-
32
       ty (21685) ... 5,000,000 ........................ (re. $4,775,000)
33
     For additional services and expenses of the centers for advanced tech-
34
       35
     For additional services and expenses, loans and grants for New York
36
       state incubators (21679) ... 1,000,000 .............. (re. $1,000,000)
37
     For services and expenses related to the operation of the Albany
38
       center of excellence in atmospheric and environmental prediction and
39
       innovation (21681) ... 250,000 ...... (re. $250,000)
40
     Rensselaer Polytechnic Institute Smart Lighting Systems Engineering
41
       Research Center. The amount provided herein shall be made available
42
       upon receipt of federal matching funds for this purpose (21437)
43
       600,000 ...... (re. $600,000)
   By chapter 53, section 1, of the laws of 2014:
44
45
     For services and expenses related to the operation of the centers of
46
       excellence pursuant to a plan approved by the director of the budg-
47
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority
48
49
        ... 8,723,330 ...... (re. $3,853,000)
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Τ.	Project Schedule	
2	PROJECT	AMOUNT
3		
4	For services and expenses	
5	related to the operation of	
6	the Buffalo center of excel-	
7	lence in bioinformatics and	
8	life sciences	872,333
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	

13	and microsystems 872,333
14	For services and expenses
15	related to the operation of
16	the Syracuse center of
17	excellence in environmental
18	and energy systems 872,333
19	For services and expenses
20	related to the operation of
21	the Albany center of excel-
22	lence in nanoelectronics 872,333
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in wireless and
27	information technology 872,333
28	
	For services and expenses
29	related to the operation of
30	the Binghamton center of
31	excellence in small scale
32	systems integration and
33	packaging 872,333
34	For services and expenses
35	related to the operation of
36	the Stony Brook center of
37	excellence in advanced ener-
38	
	gy research 872,333
39	For services and expenses
40	related to the operation of
41	the Buffalo center of excel-
42	lence in materials informat-
43	ics 872,333
44	For services and expenses
45	related to the operation of
46	the Rochester center of
	excellence in sustainable
48	manufacturing
	For services and expenses
49	-
50	related to the operation of
51	
52	excellence in data science 872,333
	164 12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	
2	Total 8,723,330
3	==========
4	For services and expenses related to the following: centers for
5	advanced technology, for matching grants to designated centers for
6	advanced technology, pursuant to subdivision 3 of section 3102-b of
7	the public authorities law. Notwithstanding any provision of law to
8	the contrary, funds may also be used for initiatives related to the
9	operation and development of the centers of excellence or other high
10	technology centers. No funds shall be expended from this appropri-
11	ation until the director of the budget has approved a spending plan
12	13 818 000 (re \$881 000)

... 13,818,000 ..... (re. \$881,000)

up to the full amount of this appropriation to any department, agen-

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate

12 13

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16
       cy or authority. No funds shall be expended from this appropriation
17
       until the director of the budget has approved a spending plan .....
18
       921,000 ..... (re. $24,000)
19
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
20
21
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
22
23
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
24
25
       payment of liabilities incurred prior to April 1, 2014. No funds
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a spending plan .....
28
       4,606,000 ...... (re. $4,606,000)
29
     For services and expenses, loans, and grants, related to the operation
30
       of New York state innovation hot spots and New York state incuba-
31
       tors. All or portions of the funds appropriated hereby may be subal-
32
       located or transferred to any department, agency, or public authori-
       ty ... 3,750,000 ...... (re. $2,903,000)
33
34
     For three digital gaming hubs to be designated pursuant to proposals
35
       submitted to the department from higher education institutions
36
       offering degree programs in game design or game programming ......
37
       500,000 ..... (re. $500,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
38
39
       section 1, of the laws of 2015:
40
     For services and expenses related to the operation of the SUNY Poly-
       technic Institute Colleges of Nanoscale Science and Engineering
41
42
       focus center and Rensselaer Polytechnic Institute focus center.
43
       funds shall be expended from this appropriation until the director
44
       of the budget has approved a spending plan ..............
45
       46
     For services and expenses related to the institute for semiconductor
47
       research corporation (SRC) center for advanced interconnect systems
       technologies (CAIST), including the payment of liabilities incurred
48
49
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
50
       of Nanoscale Science and Engineering (CNSE), with its autonomous
                                   165
                                                           12553-02-7
                    DEPARTMENT OF ECONOMIC DEVELOPMENT
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                  2017-18
       operating status as recognized and approved by the SUNY Board of
1
2
       Trustees in resolution number 2008-165 ... 713,000 .. (re. $633,000)
3
     For services and expenses related to the Institute for Nanoelectronics
4
       Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
       Colleges of Nanoscale Science and Engineering (CNSE), with its
5
       autonomous operating status as recognized and approved by the SUNY
6
7
       Board of Trustees in resolution number 2008-165 ......
8
       775,000 ...... (re. $2,000)
9
   By chapter 53, section 1, of the laws of 2013:
     For services and expenses related to the operation of the centers of
10
11
       excellence pursuant to a plan approved by the director of the budg-
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et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

... 5,234,000 ..... (re. \$2,119,000)

15 Project Schedule 16 PROJECT

12

13 14

16 PROJECT AMOUNT 17 ------

18 For services and expenses

19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics	
50	1.66	10552 00 5
	166	12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT	
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18	
1 2	Total 5,234,000 ======	

2	========
3	For services and expenses related to the operation of the Stony Brook
4	center of excellence in advanced energy research
5	500,000 (re. \$500,000)
6	For services and expenses related to the operation of the Buffalo
7	center of excellence in materials informatics
8	500,000 (re. \$500,000)
9	For services and expenses related to the operation of the Rochester
10	center of excellence in sustainable manufacturing
11	500,000 (re. \$500,000)
12	For services and expenses related to the SUNY Fredonia Technology
13	Incubator 100,000 (re. \$100,000)
14	For services and expenses related to the following: centers for
15	advanced technology, for matching grants to designated centers for
16	advanced technology, pursuant to subdivision 3 of section 3102-b of
17	the public authorities law. Notwithstanding any provision of law to
18	the contrary, funds may also be used for initiatives related to the
19	operation and development of the centers of excellence or other high
20	technology centers. No funds shall be expended from this appropri-
21	ation until the director of the budget has approved a spending plan
22	13,818,000 (re. \$2,370,000)
23	Industrial technology extension service. Notwithstanding any incon-

24 25 26 27 28	sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 921,000
29	Focus center - New York. No funds shall be expended from this appro-
30	priation until the director of the budget has approved a spending
31	plan 3,006,000 (re. \$991,000)
32	High technology matching grants program, including the security
33	through advanced research and technology (START) initiative to
34	leverage resources from federal or private sources including but not
35	limited to the national science foundation, businesses, industry
36	consortiums, foundations, and other organizations for efforts asso-
37	ciated with high technology economic development, including the
38	payment of liabilities incurred prior to April 1, 2013. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a spending plan
41	4,606,000 (re. \$4,606,000)
42	Cornell university/NSF materials research science and engineering
43	center. No funds shall be expended from this appropriation until the
44	director of the budget has approved a spending plan
45	392,000 (re. \$392,000)
46	For services and expenses, loans, and grants, related to the operation
47	of New York state innovation hot spots and New York state incuba-
48	tors. All or portions of the funds appropriated hereby may be subal-
49	located or transferred to any department, agency, or public authori-
50	ty 1,250,000 (re. \$981,000)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2 3 4 5 6	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000 (re. \$873,000)
7	Project Schedule
8	PROJECT AMOUNT
9 10 11 12 13 14 15	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
16 17 18 19	For services and expenses related to the operation of the Greater Rochester center of excellence in photonics
20	and microsystems 872,333
21	For services and expenses
22 23	related to the operation of the Syracuse center of
24	excellence in environmental
25	and energy systems 872,333
26	For services and expenses

1 By chapter 53, section 1, of the laws of 2012:

27 related to the operation of

the Albany center of excel-

29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook centers of
33	excellence in wireless and
34	information technology and
35	advanced energy research 872,333
36	For services and expenses
37	related to the operation of
38	the Binghamton Center of
39	Excellence in small scale
40	systems integration and
41	packaging 872,333
42	
43	Total 5,234,000
44	=========
45	For services and expenses related to the operation of the Stony Brook
46	center of excellence in advanced energy research
47	500,000 (re. \$500,000)
48	For services and expenses related to the following: centers for
49	advanced technology, for matching grants to designated centers for
50	advanced technology, pursuant to subdivision 3 of section 3102-b of
	160 10552 00 7

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the public authorities law. Notwithstanding any provision of law to 2 the contrary, funds may also be used for initiatives related to the 3 operation and development of the centers of excellence or other high 4 technology centers. No funds shall be expended from this appropri-5 ation until the director of the budget has approved a spending plan 6 ... 13,818,000 ...... (re. \$1,497,000) 7 Technology development organization matching grants, to be awarded on 8 a competitive basis in accordance with the provisions of section 9 3102-d of the public authorities law. Notwithstanding any inconsist-10 ent provision of law, the director of the budget may suballocate up 11 to the full amount of this appropriation to any department, agency 12 or authority. No funds shall be expended from this appropriation 13 until the director of the budget has approved a spending plan ..... 14 15 Industrial technology extension service. Notwithstanding any incon-16 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-17 cy or authority. No funds shall be expended from this appropriation 18 19 until the director of the budget has approved a spending plan ..... 20 921,000 ...... (re. \$12,000) 21 Focus center - New York. No funds shall be expended from this appro-22 priation until the director of the budget has approved a spending 23 plan ... 3,006,000 ...... (re. \$1,029,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 24 25 26 leverage resources from federal or private sources including but not 27 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-28 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds 29 30 31 shall be expended from this appropriation until the director of the 32 budget has approved a spending plan ...... 33 4,606,000 ..... (re. \$4,606,000)

35 36 37	center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,233,998
44 45 46	Project Schedule PROJECT AMOUNT
47 48	For services and expenses related to the operation of the Buffalo center of excel-
	169 12553-02-7
	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	lence in nanoelectronics
24 25 26	the Binghamton Center of Excellence in small scale
26 27 28	systems integration and packaging
29 30	Total 5,233,998 ==========
31 32 33 34 35 36 37	Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 3,006,000

34 Columbia university/NSF materials research science and engineering

38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2011. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan ..... 43 44 Cornell university/NSF nanoscale science and engineering center. No 45 funds shall be expended from this appropriation until the director 46 of the budget has approved a spending plan ............... 47 490,000 ..... (re. \$34,000) Albany semiconductor research corporation (SRC)center for 48 advanced interconnect systems technologies (CAIST), including the 49 50 payment of liabilities incurred prior to April 1, 2011. No funds

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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shall be expended from this appropriation until the director of the budget has approved a spending plan ... 690,000 ...... (re. \$10,000) University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 ...... (re. \$2,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means.

## Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the department of economic development shall

43 have the authority to take such actions as he or she deems necessary 44 to implement and/or achieve the reductions set forth in the written 45 allocation plan, subject to the approval of the director of the 46 budget, including, but not limited to, reducing spending and liabil-47 ities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the 48 49 extent practicable shall be made: 50 (a) uniformly against existing liabilities and spending; and

#### DEPARTMENT OF ECONOMIC DEVELOPMENT

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## ATD TO LOCALITIES - REAPPROPRIATIONS 2017-18

	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	(b) in a manner that maximizes federal financial participation, if
2	<u>applicable</u> 29,500,000 (re. \$12,335,000)
3	For services and expenses related to the operation of the centers of
4	excellence pursuant to a plan approved by the director of the budg-
5	et. All or portions of the funds appropriated hereby may be suballo-
6	cated or transferred to any department, agency, or public authority
7	5,234,000
	, , , , , , , , , , , , , , , , , , , ,
8	Project Schedule
9	DDO.TECT
10	AMOUNT
11	For services and expenses
12	related to the operation of
13	the Buffalo center of excel-
14	lence in bioinformatics and
15	life sciences 872,333
16	For services and expenses
17	related to the operation of
18	the Greater Rochester center
19	of excellence in photonics
20	and microsystems 872,333
21	For services and expenses
22	related to the operation of
23	the Syracuse center of
24	excellence in environmental and energy systems 872,333
25 26	For services and expenses
27	related to the operation of
28	the Albany center of excel-
29	lence in nanoelectronics 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in wireless and
34	information technology 872,333
35	For services and expenses
36	related to the operation of
37	the Binghamton Center of
38	Excellence in small scale
39	systems integration and
40	packaging 872,333
41	
42	Total 5,234,000
43	=========
4.4	
44	For services and expenses related to the following: centers for
45 46	advanced technology, for matching grants to designated centers for
46	advanced technology, pursuant to subdivision 3 of section 3102-b of

the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropri-

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 11 12 13 14 15 16 17 18 19 22 22 23 24 25 26 27 28 29 29 29 29 29 29 29 29 29 29 29 29 29	ation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require
30 31 32 33 34 35	section 1, of the laws of 2015:  Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require  3,006,000
36 37	Project Schedule PROJECT AMOUNT
38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering Focus Center

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#### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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By chapter 55, section 1, of the laws of 2009, as transferred by chapter
1
       53, section 1, of the laws of 2011:
     Focus center - New York. No funds shall be expended from this appro-
 3
 4
       priation until the director of the budget has approved a spending
       plan submitted by the foundation for science, technology and inno-
 5
 6
       vation in such detail as the director of the budget may require ....
 7
       4,606,000 ..... (re. $129,000)
 8
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
 9
10
       leverage resources from federal or private sources including but not
11
       limited to the national science foundation, businesses, industry
12
       consortiums, foundations, and other organizations for efforts asso-
13
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2009. No funds
14
15
       shall be expended from this appropriation until the director of the
16
       budget has approved a spending plan submitted by the foundation for
17
       science, technology and innovation in such detail as the director of
18
       the budget may require ... 4,606,000 ........... (re. $3,368,000)
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
19
20
       53, section 1, of the laws of 2011:
     Focus center - New York. No funds shall be expended from this appro-
21
22
       priation until the director of the budget has approved a spending
23
       plan submitted by the foundation for science, technology and inno-
24
       vation in such detail as the director of the budget may require,
25
       provided, however, that the amount of this appropriation available
26
       for expenditure and disbursement on and after September 1, 2008
27
       shall be reduced by six percent of the amount that was undisbursed
28
       as of August 15, 2008 ... 4,900,000 ...... (re. $30,000)
29
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
30
       leverage resources from federal or private sources including but not
31
       limited to the national science foundation, businesses, industry
32
33
       consortiums, foundations, and other organizations for efforts asso-
34
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2007. No funds
35
36
       shall be expended from this appropriation until the director of the
37
       budget has approved a spending plan submitted by the foundation for
38
       science, technology and innovation in such detail as the director of
       the budget may require, provided, however, that the amount of this
39
       appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
40
41
42
       amount that was undisbursed as of August 15, 2008 ......
43
       4,900,000 ...... (re. $650,000)
44
     For services and expenses related to the following: college applied
45
       research centers, for matching grants to designated college applied
       research centers, pursuant to section 209-t of article 10-B of the
46
       executive law. No funds shall be expended from this appropriation
47
48
       until the director of the budget has approved a spending plan
49
       submitted by the foundation for science, technology and innovation
50
       in such detail as the director of the budget may require .......
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932,000 ...... (re. \$932,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 2 53, section 1, of the laws of 2011: 3 For services and expenses of: New York State Center for Engineering, Design and Industrial Inno-4 5 vation ... 250,000 ...... (re. \$2,000) 6 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 7 8 research centers, pursuant to section 209-t of article 10-B of the 9 executive law. No funds shall be expended from this appropriation 10 until the director of the budget has approved a spending plan 11 submitted by the foundation for science, technology and innovation 12 in such detail as the director of the budget may require ........ 13 960,000 ..... (re. \$616,000) 14 MARKETING AND ADVERTISING PROGRAM 15 General Fund 16 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2016: 17 18 For a local tourism promotion matching grants program pursuant to 19 article 5-A of the economic development law (21417) ......... 20 For operation of a gateway information center at Beekmantown, New York 21 22 (21421) ... 196,000 ...... (re. \$158,000) For operation of a gateway information center at Binghamton, New York 23 (21422) ... 196,000 ...... (re. \$135,000) 24 25 For services and expenses, loans, and grants, related to the market 26 New York program, including but not limited to, marketing and adver-27 tising to promote regional attractions in the state of New York. All 28 portions of the funds appropriated hereby may be suballocated or 29 transferred to any department, agency, or public authority. 30 Notwithstanding any law, rule or regulation to the contrary: 31 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 32 2017-2018 financial plan, as determined by the director of the budg-33 34 et, the amount available for payment under this appropriation may be 35 reduced by the director of the budget in accordance with a written 36 allocation plan promulgated by the director of the budget to offset 37 that loss in receipts. Such written allocation plan shall specify 38 the uniform percentage reductions of the appropriations and related 39 cash disbursements subject to such plan, and be filed with the state 40 comptroller, the chairperson of the senate finance committee and the 41 chairperson of the assembly ways and means committee and posted on 42 the website of the New York state division of the budget within five 43 business days of such filing. The director of the budget may revise 44 the written allocation plan subsequent to its filing with the state 45 comptroller, the chairperson of the senate finance committee and the 46 chairperson of the assembly ways and means committee and shall 47 repost revisions that materially alter such plan; and 2. The commissioner of the department of economic development shall 48 49 have the authority to take such actions as he or she deems necessary

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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allocation plan, subject to the approval of the director of the
2
3
       budget, including, but not limited to, reducing spending and liabil-
4
       ities for statutorily authorized programs. Such reductions shall be
5
       made in compliance with any applicable federal law, and to the
6
       extent practicable shall be made:
7
     (a) uniformly against existing liabilities and spending; and
8
     (b) in a manner that maximizes federal financial participation, if
9
       <u>applicable</u> (21680) ... 5,000,000 ................. (re. $5,000,000)
10
     For services and expenses of the Queens Economic Development Corpo-
11
       For services and expenses of the Long Island Farm Bureau for tourism
12
13
       promotion (21684) ... 50,000 ...... (re. $50,000)
14
     For services and expenses of the Long Island Wine Council for tourism
15
       promotion (21686) ... 50,000 ...... (re. $50,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
16
17
       hereby amended and reappropriated to read:
18
     For a local tourism promotion matching grants program pursuant to
       article 5-A of the economic development law (21417) .......
19
20
       21
     For services and expenses, loans, and grants, related to the market
22
       New York program, including but not limited to, marketing and adver-
23
       tising to promote regional attractions in the state of New York.
24
       All or portions of the funds appropriated hereby may be suballocated
25
       or transferred to any department, agency, or public authority.
26
     Notwithstanding any law, rule or regulation to the contrary:
27
     1. In the event that receipts, including but not limited to receipts
28
       from the federal government, are less than the amount assumed in the
29
       2017-2018 financial plan, as determined by the director of the budg-
30
       et, the amount available for payment under this appropriation may be
31
       reduced by the director of the budget in accordance with a written
       allocation plan promulgated by the director of the budget to offset
32
33
       that loss in receipts. Such written allocation plan shall specify
34
       the uniform percentage reductions of the appropriations and related
35
       cash disbursements subject to such plan, and be filed with the state
36
       comptroller, the chairperson of the senate finance committee and the
37
       chairperson of the assembly ways and means committee and posted on
38
       the website of the New York state division of the budget within five
       business days of such filing. The director of the budget may revise
39
40
       the written allocation plan subsequent to its filing with the state
       comptroller, the chairperson of the senate finance committee and the
41
42
       chairperson of the assembly ways and means committee and shall
       repost revisions that materially alter such plan; and
43
44
     2. The commissioner of the department of economic development shall
45
       have the authority to take such actions as he or she deems necessary
       to implement and/or achieve the reductions set forth in the written
46
47
       allocation plan, subject to the approval of the director of the
       budget, including, but not limited to, reducing spending and liabil-
48
49
       ities for statutorily authorized programs. Such reductions shall be
       made in compliance with any applicable federal law, and to the
50
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# DEPARTMENT OF ECONOMIC DEVELOPMENT

extent practicable shall be made:

51

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 (a) uniformly against existing liabilities and spending; and
2 (b) in a manner that maximizes federal financial participation, if
3 applicable (21680) ... 5,000,000 ........................ (re. \$5,000,000)
4 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) ........

```
6
       500,000 ..... (re. $500,000)
7
     For services and expenses of the Finger Lakes Tourism Alliance
8
       (21404) ... 100,000 ....... (re. $100,000)
9
     For services and expenses of the Queens Economic Development Corpo-
10
       ration (21403) ... 100,000 ...... (re. $100,000)
     For services and expenses of the Michigan Street African American
11
       Heritage Corridor Commission (21683) ... 75,000 ..... (re. $75,000)
12
13
     For services and expenses of the Long Island Farm Bureau for tourism
14
       For services and expenses of the Long Island Wine Council for tourism
15
16
       17
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
       hereby amended and reappropriated to read:
18
19
     For a local tourism promotion matching grants program pursuant to
20
       article 5-A of the economic development law .......
21
       3,815,000 ..... (re. $3,815,000)
     For services and expenses, loans, and grants, related to the market
22
23
       New York program, including but not limited to, marketing and adver-
24
       tising to promote regional attractions in the state of New York. All
25
       or portions of the funds appropriated hereby may be suballocated or
26
       transferred to any department, agency, or public authority.
27
     Notwithstanding any law, rule or regulation to the contrary:
28
     1. In the event that receipts, including but not limited to receipts
29
       from the federal government, are less than the amount assumed in the
30
       2017-2018 financial plan, as determined by the director of the budg-
       et, the amount available for payment under this appropriation may be
31
32
       reduced by the director of the budget in accordance with a written
33
       allocation plan promulgated by the director of the budget to offset
34
       that loss in receipts. Such written allocation plan shall specify
35
       the uniform percentage reductions of the appropriations and related
36
       cash disbursements subject to such plan, and be filed with the state
37
       comptroller, the chairperson of the senate finance committee and the
38
       chairperson of the assembly ways and means committee and posted on
39
       the website of the New York state division of the budget within five
40
       business days of such filing. The director of the budget may revise
41
       the written allocation plan subsequent to its filing with the state
       comptroller, the chairperson of the senate finance committee and the
42
43
       chairperson of the assembly ways and means committee and shall
44
       repost revisions that materially alter such plan; and
45
     2. The commissioner of the department of economic development shall
46
       have the authority to take such actions as he or she deems necessary
47
       to implement and/or achieve the reductions set forth in the written
       allocation plan, subject to the approval of the director of the
48
       budget, including, but not limited to, reducing spending and liabil-
49
50
       ities for statutorily authorized programs. Such reductions shall be
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	made in compliance with any applicable federal law, and to the
2	extent practicable shall be made:
3	(a) uniformly against existing liabilities and spending; and
4	(b) in a manner that maximizes federal financial participation, if
5	<u>applicable</u> 5,000,000 (re. \$5,000,000)
6	For services and expenses of the Queens Tourism Council
7	100,000 (re. \$100,000)

By chapter 53, section 1, of the laws of 2013:

For a local tourism promotion matching grants program pursuant to

10 11 12 13 14 15 16 17 18 19 20	article 5-A of the economic development law
21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2012:  For operation of a gateway information center at Beekmantown, New York 196,000
28	RESEARCH DEVELOPMENT PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33	By chapter 53, section 1, of the laws of 2016: For the science and technology law center program (81027)
34 35 36	By chapter 53, section 1, of the laws of 2015: For the science and technology law center program (81027)
37 38 39 40 41	By chapter 53, section 1, of the laws of 2014:  For the science and technology law center program
42 43 44	By chapter 53, section 1, of the laws of 2013: For the science and technology law center program
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	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program
4 5 6 7 8	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program 2,685,000
9 10 11 12	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  For expenses related to the incentive program

13 14	2,920,000
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For additional expenses related to the incentive program
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  For additional expenses related to the incentive program
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	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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The appropriation made by chapter 55, section 1, of the laws of 2004, as
       transferred by chapter 53, section 1, of the laws of 2011, is hereby
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3
       amended and reappropriated to read:
4
     Incentive program in accordance with the following:
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     For additional expenses related to the incentive program ........
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       4,650,000 ..... (re. $1,155,000)
7
     Centers for advanced technology development fund.
8
     Notwithstanding any law, rule or regulation to the contrary:
     1. In the event that receipts, including but not limited to receipts
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       from the federal government, are less than the amount assumed in the
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       2017-2018 financial plan, as determined by the director of the budg-
       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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16
       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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- chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 37 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 38 53, section 1, of the laws of 2011:
- 39 Incentive program in accordance with the following:
- 40 For additional expenses related to the incentive program ......
- 41 4,650,000 ..... (re. \$20,000)
- 42 Centers for advanced technology development fund .......
- 43 10,000,000 ...... (re. \$658,000)
- 44 SMALL BUSINESS CREDIT INITIATIVE PROGRAM
- 45 Special Revenue Funds Other

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- 46 Miscellaneous Special Revenue Fund
- 47 Small Business Credit Initiative Account 22202
- 48 By chapter 103, section 3, of the laws of 2011:

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For programs and activities authorized pursuant to section sixteen-f 1 2 of the new york state urban development corporation act, including 3 any services and costs associated with administration of such 4 programs and activities, subject to the limitations imposed by 5 federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of 6 economic development to the new york state urban development corpo-7 8 ration from federal operating grant moneys deposited in the state 9 treasury for the federal state small business credit initiative. 10 Provided further that, notwithstanding any inconsistent provision of 11 law, subject to the approval of the director of the budget, funds 12 appropriated herein may be interchanged with any other item of 13 appropriation to be funded from the small business credit initiative 14 account ... 10,405,173 ...... (re. \$214,000) 15 For programs and activities authorized pursuant to section sixteen-u 16 of the new york state urban development corporation act, including 17 any services and costs associated with administration of such programs and activities, subject to the limitations imposed by 18 19 federal funding requirements. Notwithstanding any provision of law 20 to the contrary, such moneys shall be paid by the department of 21 economic development to the new york state urban development corpo-22 ration from federal operating grant moneys deposited in the state

treasury for the federal state small business credit initiative.
Provided further that, notwithstanding any inconsistent provision of
law, subject to the approval of the director of the budget, funds
appropriated herein may be inter changed with any other item of
appropriation to be funded from the small business credit initiative
account ... 25,952,157 ......................... (re. \$863,000)

29 By chapter 103, section 3, of the laws of 2011, as amended by chapter 30 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 ...... (re. \$735,000)

### 47 TRAINING AND BUSINESS ASSISTANCE PROGRAM

48 General Fund

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49 Local Assistance Account - 10000

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## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. \$1,013,000)

9 By chapter 53, section 1, of the laws of 2015:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ... (re. \$1,375,000)

17 By chapter 53, section 1, of the laws of 2014:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ............ (re. \$153,000)

25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 1,470,000 (re. \$8,000)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges
38 39 40	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47	(thousands)  For services and expenses related to emerging technology workforce training at Onondaga county community college
	DEPARTMENT OF ECONOMIC DEVELOPMENT
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4	For services and expenses related to emerging technology workforce training at Hudson valley community college
5 6 7	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
8 9 10 11 12	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
23 24 25	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation

to any department, agency or authority
By chapter 53, section 1, of the laws of 2012:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
By chapter 53, section 1, of the laws of 2011:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority
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EDUCATION DEPARTMENT
AID TO LOCALITIES 2017-18
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
APPROPRIATIONS REAPPROPRIATIONS
General Fund       24,034,573,850       2,138,180,920         Special Revenue Funds       4,505,043,000       6,231,967,000         Special Revenue Funds       5,959,380,000       782,608,000
All Funds 34,498,996,850 9,152,755,920
SCHEDULE
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
General Fund Local Assistance Account - 10000
For case services provided on or after October 1, 2015 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

37	related cash disbursements subject to such
38	plan, and be filed with the state comp-
39	troller, the chairperson of the senate
40	finance committee and the chairperson of
41	the assembly ways and means committee and
42	posted on the website of the New York
43	state division of the budget within five
44	business days of such filing. The director
45	of the budget may revise the written allo-
46	cation plan subsequent to its filing with

#### EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

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the state comptroller, the chairperson of
 1
 2
           senate finance committee and the
 3
     chairperson of the assembly ways and means
 4
     committee and shall repost revisions that
 5
     materially alter such plan; and
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   2. The commissioner of education shall have
 7
     the authority to take such actions as he
 8
     or she deems necessary to implement and/or
 9
     achieve the reductions set forth in the
     written allocation plan, subject to the
10
11
     approval of the director of the budget,
     including, but not limited to, reducing
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13
     spending and liabilities for statutorily
14
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
     federal law, and to the extent practicable
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17
     shall be made:
18
    (a) uniformly against existing liabilities
19
     and spending; and
20
   (b) in a manner that maximizes federal
     financial participation, if applicable
21
22
     (21856) ..... 13,361,000
23
   For college readers aid payments (21854) ...... 294,000
24
         services and expenses of supported
25
     employment and
                       integrated
                                   employment
26
     opportunities provided on or after October
27
     1, 2015:
         services
28
                   and expenses of programs
   For
29
     providing or leading to the provision of
30
     time-limited services or long-term support
31
     services (21741) ...... 15,160,000
32
   For grants to schools for programs involving
33
     literacy and basic education for public
34
     assistance recipients for the
                                      2017-18
35
     school year for those programs adminis-
36
     tered by the state education department
37
     (23411) ..... 1,843,000
38
   For competitive grants for adult literacy/
39
     education aid to public and private not-
40
     for-profit agencies, including but not
41
     limited to, 2 and 4 year colleges, commu-
     nity based organizations, libraries, and
42
               literacy organizations
43
     volunteer
44
     institutions which meet quality standards
45
     promulgated by the commissioner of educa-
46
     tion to provide programs of basic litera-
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47 cy, high school equivalency, and English 48 as a second language to persons 16 years

49 of age or older for the remaining payments

50 of the 2016-17 school year and for the

51 2017-18 school year, provided further that

no more than \$300,000 shall be available 52

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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

1 for remaining payments for the 2016-17 2 school year.

Notwithstanding any law, rule or regulation 3 4 to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 47 (b) in a manner that maximizes federal 48 financial participation, if applicable

49 (23410) ..... 6,293,000

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# EDUCATION DEPARTMENT

# AID TO LOCALITIES 2017-18

1 2 3	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
4 5 6 7 8 9 10 11 12 13	For case services provided to individuals with disabilities (21713)
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
18 19 20	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
21 22	Program account subtotal
23 24 25	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
26 27 28 29 30	For services and expenses of the special workers' compensation program (21852) 698,000
	Program account subtotal
31 32	CULTURAL EDUCATION PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40 41 42 43	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program.

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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

- Notwithstanding any law, rule or regulation 2 to the contrary:
- 3 1. In the event that receipts, including but 4 limited to receipts from the federal 5 government, are less than the amounts assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that loss in receipts. Such written allocation 13 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 senate finance committee and the chairperson of the assembly ways and means 28 29 committee and shall repost revisions that 30 materially alter such plan; and
- 31 2. The commissioner of education shall have 32 the authority to take such actions as he 33 or she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing 38 spending and liabilities for statutorily 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made:
- (a) uniformly against existing liabilities 43 and spending; and 44
- 45 (b) in a manner that maximizes federal 46 financial participation, if applicable

47 (21846) ..... 91,627,000

48 Aid to educational television and radio. 49 Notwithstanding any provision of law, rule 50 or regulation to the contrary, the amount appropriated 51 herein shall represent

> 188 12553-02-7

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

2 this program. 3 Notwithstanding any law, rule or regulation 4 to the contrary: 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budget, the amount available for payment under 10 this appropriation may be reduced by the 11 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comptroller, the chairperson of the senate 20 21 finance committee and the chairperson of 22 the assembly ways and means committee and posted on the website of the New York 23 state division of the budget within five 24 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have the authority to take such actions as he 34 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, including, but not limited to, reducing 39 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall be made in compliance with any applicable 42 43 federal law, and to the extent practicable 44 shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and 47 (b) in a manner that maximizes federal 48 financial participation, if applicable 49 (21848) ..... 14,002,000 50 51 Program account subtotal ...... 105,629,000 52

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

Special Revenue Funds - Federal

2 Federal Miscellaneous Operating Grants Fund

3 Federal Operating Grants Account - 25456

4 For aid to public libraries pursuant to

5 various federal laws including the library 6 services technology act (21851) ..... 5,400,000 7 8 Program account subtotal ..... 5,400,000 9 Special Revenue Funds - Other 10 11 New York State Local Government Records Management 12 Improvement Fund 13 Local Government Records Management Account - 20501 14 Grants to individual local governments or 15 groups of cooperating local governments as 16 provided in section 57.35 of the arts and 17 cultural affairs law. Notwithstanding any law, rule or regulation 18 19 to the contrary: 20 1. In the event that receipts, including but 21 not limited to receipts from the federal 22 government, are less than the amounts 23 assumed in the 2017-2018 financial plan, 24 as determined by the director of the budg-25 et, the amount available for payment under 26 this appropriation may be reduced by the 27 director of the budget in accordance with 28 a written allocation plan promulgated by the director of the budget to offset that 29 30 loss in receipts. Such written allocation plan shall specify the uniform percentage 31 reductions 32 of the appropriations and 33 related cash disbursements subject to such plan, and be filed with the state comp-34 35 troller, the chairperson of the senate finance committee and the chairperson of 36 37 the assembly ways and means committee and 38 posted on the website of the New York 39 state division of the budget within five business days of such filing. The director 40 of the budget may revise the written allo-41 42 cation plan subsequent to its filing with 43 the state comptroller, the chairperson of 44 the senate finance committee and 45 chairperson of the assembly ways and means 46 committee and shall repost revisions that 47 materially alter such plan; and 48 2. The commissioner of education shall the authority to take such actions as he 49

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# EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

or she deems necessary to implement and/or 1 achieve the reductions set forth in the 2 3 written allocation plan, subject to the 4 approval of the director of the budget, including, but not limited to, reducing 5 6 spending and liabilities for statutorily 7 authorized programs. Such reductions shall 8 be made in compliance with any applicable federal law, and to the extent practicable

shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (21849)	
25 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 26	. 111,456,850
27 General Fund 28 Local Assistance Account - 10000	
prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation	
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### EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

1 plan shall specify the uniform percentage of the appropriations and 3 related cash disbursements subject to such 4 plan, and be filed with the state comptroller, the chairperson of the senate 5 finance committee and the chairperson of 6 the assembly ways and means committee and 7 8 posted on the website of the New York state division of the budget within five business days of such filing. The director 9 10 11 of the budget may revise the written allocation plan subsequent to its filing with 12 the state comptroller, the chairperson of 13

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senate finance committee and the
 chairperson of the assembly ways and means
 committee and shall repost revisions that
 materially alter such plan; and
  The commissioner of education shall have
 the authority to take such actions as he
 or she deems necessary to implement and/or
 achieve the reductions set forth in the
 written allocation plan, subject to the
 approval of the director of the budget,
 including, but not limited to, reducing
 spending and liabilities for statutorily
 authorized programs. Such reductions shall
 be made in compliance with any applicable
 federal law, and to the extent practicable
 shall be made:
(a) uniformly against existing liabilities
 and spending; and
   in a manner that maximizes federal
 financial participation, if applicable
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(21830) ..... 15,301,860

34 35 For unrestricted aid to independent colleges 36 and universities. Notwithstanding 37 other section of law to the contrary, 38 independent colleges and universities 39 shall be eligible to receive an apportion-40 ment of aid otherwise due and payable in 41 the 2017-18 fiscal year, provided that the 42 sum of such apportionments shall be limit-43 ed to the amount appropriated herein, 44 provided further that such apportionments for degrees conferred during the 2016-17 academic year shall only be payable to 45 46 47 independent colleges and universities if 48 the increase in annual tuition and manda-49 tory fees for the 2017-18 academic year 50 does not exceed the three year average of 51 the final higher education price index for 52 the most recently available academic years

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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

or five hundred dollars, whichever 1 2 greater.

3 Notwithstanding any law, rule or regulation 4 to the contrary:

5 1. In the event that receipts, including but not limited to receipts from the federal 6 7 government, are less than the amounts assumed in the 2017-2018 financial plan, 8 9 as determined by the director of the budget, the amount available for payment under 10 11 this appropriation may be reduced by the 12 director of the budget in accordance with a written allocation plan promulgated by 13 14 the director of the budget to offset that 15 loss in receipts. Such written allocation

16 plan shall specify the uniform percentage 17 reductions of the appropriations and

- 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allocation plan subsequent to its filing with 27 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33
- 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the approval of the director of the budget, 38 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made:
- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 (b) in a manner that maximizes federal 48 financial participation, if applicable 49 (21831) ..... 35,129,000

For higher education opportunity program 50 51 awards. Funds appropriated herein shall be 52 used by independent colleges to expand

> 193 12553-02-7

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

- opportunities for the educationally and 2 economically disadvantaged at independent 3 institutions of higher learning.
- 4 Notwithstanding any law, rule or regulation 5 to the contrary:
- 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amounts 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with a written allocation plan promulgated by 14 15 the director of the budget to offset that 16 loss in receipts. Such written allocation plan shall specify the uniform percentage 17 18 reductions of the appropriations and related cash disbursements subject to such
- 19 20 plan, and be filed with the state comp-
- 21 troller, the chairperson of the senate

- 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five 26 business days of such filing. The director 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means committee and shall repost revisions that 32 33 materially alter such plan; and
- 34 2. The commissioner of education shall have 35 the authority to take such actions as he 36 or she deems necessary to implement and/or 37 achieve the reductions set forth in the written allocation plan, subject to the 38 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily 42 authorized programs. Such reductions shall 43 be made in compliance with any applicable 44 federal law, and to the extent practicable 45 shall be made:
- 46 (a) uniformly against existing liabilities 47 and spending; and

51 For science and technology entry program 52 (STEP) awards.

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### EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

- 1 Notwithstanding any law, rule or regulation
  2 to the contrary:
- 1. In the event that receipts, including but 4 not limited to receipts from the federal 5 government, are less than the amounts assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with 11 a written allocation plan promulgated by 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and posted on the website of the New York 21 state division of the budget within five 22 23 business days of such filing. The director 24 of the budget may revise the written allo-

cation plan subsequent to its filing with

- the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 31 The commissioner of education shall have the authority to take such actions as he 32 33 or she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing 38 spending and liabilities for statutorily 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made:
- 43 (a) uniformly against existing liabilities 44 and spending; and
- 45 (b) in a manner that maximizes federal 46 financial participation, if applicable
- 47 (21834) ..... 13,176,180
- 48 For collegiate science and technology entry 49 program (CSTEP) awards.
- 50 Notwithstanding any law, rule or regulation

to the contrary:

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### AID TO LOCALITIES 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal 3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budget, the amount available for payment under 6 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by the director of the budget to offset that 10 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five business days of such filing. The director 21 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 2.5 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and
- 29 2. The commissioner of education shall have 30 the authority to take such actions as he

31 32 33 34 35 36 37 38	or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable
39	federal law, and to the extent practicable
40	shall be made:
41	(a) uniformly against existing liabilities
42	and spending; and
43	(b) in a manner that maximizes federal
44	financial participation, if applicable
45	(21835) 9,984,890
46	For teacher opportunity corps program awards
47	(21837) 450,000
48	For services and expenses of a foster youth
49	initiative to ensure support is available
50	through current post-secondary opportunity
51	programs at public and independent insti-
52	tutions for foster youth including summer

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# AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19	transition programs, and to provide foster youth with financial aid outreach, coun- seling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
20 21 22 23	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
24 25 26 27 28 29 30 31 32	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state

33 34 35 36 37 38 39 40 41	agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000  Program account subtotal
42 43	OFFICE OF MANAGEMENT SERVICES PROGRAM
44 45 46	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.  Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000
19 20 21	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Notwithstanding any inconsistent provision of law, for general support for public schools for the 2017-18 school year, including aid for such school year payable pursuant to section 3609-d of the education law, as provided herein.  Provided further that, notwithstanding any inconsistent provision of law, for the 2017-18 school year, in lieu of the apportionment computed pursuant to subdivision 4 of section 3602 of the education law, a school district, other than a special act school district as defined in subdivision 8 of section 4001 of the education law,

38 from funds appropriated herein shall be 39 eligible for total foundation aid equal to

40 the sum of: (1) the base increase, plus

- 41 (2) the community schools increase, plus
- 42 (3) the foundation aid base, as defined 43 pursuant to paragraph j of subdivision 1 44 of section 3602 of the education law.
- 45 The base increase shall be equal to the 46 greater of the foundation aid per pupil
- increase or the scaled per pupil increase. 47
- 48 The base increase shall not exceed the

49 product of 15 percent multiplied by the

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#### AID TO LOCALITIES 2017-18

foundation aid base and shall not be less 2 than the due minimum increase.

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- The foundation aid per pupil increase shall be equal to the product of the selected per pupil foundation aid increase defined herein multiplied by the selected total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of section 3602 of the education law.
- 11 The selected per pupil foundation aid 12 increase shall be equal to the per pupil 13 foundation increase as defined herein less the selected local share, with a minimum 14 15 of \$500 multiplied by the per pupil foun-16 dation increase factor, rounded to two 17 decimals.
- 18 (B) The per pupil foundation increase factor for the 2017-18 school year shall be equal 19 20 to 0.01227.
  - (C) The per pupil foundation increase shall be equal to the product of (i) the product of the adjusted cost amount, the regional cost index, and the pupil need index computed to two decimals without rounding, multiplied by (ii) the per pupil foundation increase factor.
- (D) The selected local share shall be equal 28 to the lesser of (a) the product of the 29 30 per pupil foundation increase and the 31 value computed by subtracting from one the 32 state sharing ratio for total foundation 33 aid, rounded to two decimals or (b) the 34 product of the quotient arrived at when dividing the selected actual valuation by 35 36 total wealth foundation pupil units, 37 multiplied by the product of the income 38 wealth index multiplied by the local tax 39 factor multiplied by the per pupil founda-40 tion increase factor, provided, however, 41 that the income wealth index shall not be less than zero nor exceed 2.0.
- 42 43 (ii) The scaled per pupil increase shall be
- 44 equal to the product of \$195 multiplied by

the scaled per pupil ratio, multiplied by

46 the base year public school district

47 enrollment as computed pursuant to subpar-

48 agraph 2 of paragraph n of subdivision 1 49 of section 3602 of the education law. The

50 scaled per pupil ratio shall be the value

computed by subtracting from two the prod-

52 uct of 2.15 multiplied by the combined

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- wealth ratio for total foundation aid, defined pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law, computed to three decimal places without rounding. The scaled per pupil ratio shall not exceed nine tenths (0.9) or be less than zero.
- 8 (iii) The due minimum increase shall be 9 equal to the product of the foundation aid 10 base and the due minimum percent. For the 11 2017-18 school year, the due minimum percent shall equal: (a) for a city school 12 13 district of a city having a population of 14 1,000,000 or more, 0.0293; (b) for a city 15 school district of a city having a popu-16 lation in excess of 125,000 and less than 17 1,000,000 inhabitants, 0.02165, and (c) 18 for all other public school districts, other than a special act school district 19 20 as defined in subdivision 8 of section 21 4001 of the education law, eligible for 22 foundation aid, 0.01.

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- (2) The community schools increase shall be, for all eligible school districts, equal to the product of the scaled per pupil amount multiplied by the base year public school district enrollment as computed pursuant to subparagraph 2 of paragraph n of subdivision 1 of section 3602 of the education law, but shall not be less than \$150,000.
- (i) (A) A school district shall be eligible 32 33 for the community schools increase if (1) 34 the school district contains at least one 35 school designated as failing or persis-36 tently failing by the commissioner pursu-37 ant to paragraphs (a) or (b) of subdivi-38 sion one of section 211-f of the education law as of January 1, 2017 or (2) the school district has both a combined wealth 39 40 41 ratio for total foundation aid less than 42 1.2 and has a qualifying English language 43 learner population level.
- 44 (B) For purposes of this appropriation, a 45 qualifying English language learner popu-46 lation level shall mean those school 47 districts where (1) the quotient arrived 48 at when dividing the English language

49 learner count by the base year public 50 school district enrollment as computed

51 pursuant to subparagraph 2 of paragraph n

52 subdivision 1 of section 3602 of the

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#### AID TO LOCALITIES 2017-18

1 education law exceeds 0.05 and (2) difference, if any, of the 2 positive 3 English language learner count less the 4 amount equal to "2011-12 ENGLISH LANGUAGE 5 LEARNERS" in the computer listing produced 6 by the commissioner in support of the 7 executive budget request for the 2017-18 8 school year and entitled "BT171-8" is 9 greater than both (a) 100 pupils and (b) 10 the product of 0.10 multiplied by the amount equal to "2011-12 ENGLISH LANGUAGE 11 12 LEARNERS" in the computer listing produced 13 by the commissioner in support of the 14 executive budget request for the 2017-18 15 school year and entitled "BT171-8".

(ii) The community schools scaled per pupil 16 17 amount shall be equal to the product of 18 \$88.03 multiplied by the difference of subtracting from one the product of the 19 20 combined wealth ratio for total foundation 21 aid multiplied by 0.64, provided that such 22 product shall not exceed 0.9 or be less 23

than zero.

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Notwithstanding any inconsistent provision of law, the community schools increase shall be added to the community schools aid set-aside for the 2017-18 school year pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator programs for English language learners, provided further that a school district whose community schools increase exceeds \$1,000,000 shall use an amount equal to the greater of \$150,000 or 10 percent of such community schools increase to support such transformation at additional schools extraordinarily high levels of student need as identified by the commiseducation, subject to the sioner of approval of the director of the budget.

50 Notwithstanding any inconsistent provision 51 of law, for the purposes of the apportion-52 ments computed pursuant to this appropri201 12553-02-7

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#### AID TO LOCALITIES 2017-18

- ation, the following definitions shall 1 2 apply:
- (1) The "adjusted cost amount" shall reflect 3 the average per pupil cost of general 5 education instruction in successful school 6 districts, as determined by a statistical 7 analysis of the costs of special education and general education in successful school 8 districts, provided that the adjusted cost 9 shall be adjusted annually to 10 amount 11 reflect the percentage increase in the 12 consumer price index, which shall mean the 13 percentage that represents the average of 14 the national consumer price indexes deter-15 mined by the United States department of 16 labor, for the twelve month period preced-
- 17 ing January first of the current year. 18 (2) The "regional cost index" shall mean, 19 for school districts in each of 20 following labor force regions:
- 21 Capital District 1.124
- 22 Southern Tier 1.045
- 23 Western New York 1.091
- 24 Hudson Valley 1.314
- 25 Long Island/NYC 1.425
- 26 Finger Lakes 1.141
- 27 Central New York 1.103
- 28 Mohawk Valley 1.000
- 29 North Country 1.000
- 30 The "pupil need index" shall equal the (3) 31 sum of one plus the extraordinary needs 32 percent, provided, however, that the pupil 33 need index shall not be less than 1.0 nor 34 more than 2.0.
- 35 (4) The "census count" shall equal the quotient of (i) the sum of the number of 36 37 persons aged 5 to 17 within the school 38 district, based on the small area income 39 and poverty estimates produced by the 40 United States census bureau, whose fami-41 lies had incomes below the poverty level 42 for the year two years prior to the year 43 in which the base year began, plus such 44 number for the year three years prior to 45 the year in which the base year began, 46 plus such number for the year four years prior to the year in which the base year 47 48 began, divided by (ii) the sum of the 49 total number of persons aged 5 to 17 with-50
- in the school district, based on such
- 51 census bureau estimates, for the year two
- 52 years prior to the year in which the base

- year began, plus such total number for the year three years prior to the year in which the base year began, plus such total number for the year four years prior to the year in which the base year began, computed to four decimals without rounding.
- 8 (4) The "state sharing ratio for total foun-9 dation aid" shall not include the tier 4 10 value.
- 11 Provided that, notwithstanding any inconsistent provision of law, \$150,000,000 12 shall be available as a 2017-18 school 13 14 year fiscal stabilization fund for school 15 districts otherwise eligible for an appor-16 tionment pursuant to subdivision 4 of 17 section 3602 of the education 18 provided that such fund shall be allocated 19 among such school districts pursuant to a chapter of the laws of 2017, and provided 20 21 further that not more than 70 percent of 22 such fund shall be available for the 23 2017-18 state fiscal year.
- Notwithstanding any provision of law to the 24 25 contrary, for any apportionments provided pursuant to sections 701, 711, 751, 753, 26 27 1950, 3602, 3602-b, 3602-c, 3602-e and 28 4405 of the education law for claims for 29 which payment is first to be made in the 2016-17 and 2017-18 school years, the 30 31 commissioner shall certify no payment to a 32 school district, other than payments 33 pursuant to subdivisions 6-a, 11, 13 and 34 15 of section 3602 of the education law, in excess of the payment computed based on 35 an electronic data file used to produce 36 37 the school aid computer listing produced 38 by the commissioner in support of the 39 executive budget request submitted for the 40 2017-18 state fiscal year and entitled "BT171-8". Provided, however, no payments 41 42 shall be barred or reduced where such 43 payment is required as a result of a final 44 audit of the state.
- 45 Notwithstanding any inconsistent provision 46 of law, no school district shall be eligi-47 ble for an apportionment of general 48 support for public schools from the funds 49 appropriated for the 2017-18 school year 50 in excess of the amount apportioned to such school district in the base year, as 51 52 defined in subdivision 1 of section 3602

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2 district has submitted documentation that 3 has been approved by the commissioner of 4 education by September 1 of the current 5 year demonstrating that it has 6 implemented the standards and procedures 7 for conducting annual teacher and princi-8 pal evaluations of teachers and principals 9 in accordance with the requirements of 10 section 3012-d of the education law and 11 the regulations issued by the commission-12 er. Provided further that any apportion-13 ment withheld pursuant to this appropri-14 ation shall not occur prior to April 1 of 15 the current year and shall not have any 16 effect on the base year calculation for 17 use in the subsequent school year. 18

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Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appropriation were made, the total amount of such payments shall be deducted future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, a school district located in a city of one million or more inhabitants shall use a portion of its apportionment of general support for public schools from the funds appropriated for the 2017-18 school year to pay an eligible charter school, as defined herein, an amount attributable to the grade level expansion or the formation of the new charter school that is equal to the lesser of (A) the actual total facility rental cost of an alternative privately owned site selected by the charter school or (B) 30 percent of the product of the charter school's basic tuition for the 2017-18 school year, and (i) for a new charter school that first commences instruction on or after July 1, 2014, the

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- charter school's 2017-18 school year enrollment; or (ii) for a charter school
- 3 which expands its grade level, pursuant to
- 4 article 56 of the education law, the posi-
- 5 tive difference of the charter school's

6 enrollment in the 2017-18 school year 7 minus the charter school's enrollment in 8 the school year prior to the first year of 9 the expansion. For purposes of this para-10 graph, an eligible charter school shall be 11 (A) which is (i) a new a charter school charter school whose charter is granted or 12 13 (ii) an existing charter school whose 14 expansion of grade level, pursuant to 15 article 56 of the education law, approved by its charter entity, and (B) 16 17 whose appeal pursuant to subparagraph 3 of 18 paragraph e of subdivision 3 of section 19 2853 of the education law results in a 20 determination in favor of the charter 21 school. 22

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Provided further that notwithstanding any inconsistent provision of law, in the event of the failure of a school district to make payments to a charter school as required pursuant to the immediately preceding paragraph of this appropriation, the commissioner shall certify to the comptroller the amount of the unpaid obligation to be deducted from any payments which become due to such school district from funds appropriated herein and then to be paid to the applicable charter school. Provided further that notwithstanding any inconsistent provision of law, the co-location site or alternative space offered during the 2017-18 state fiscal year to a charter school pursuant to subparagraph 1 of paragraph e of subdivision 3 of section 2853 of the education law shall be sufficient to accommodate approved grade levels within the same building within bands as follows: kindergarten through grade grades 5-8, and grades 9-12, including those grade levels not yet in operation at the time of offering but included within the charter school's planned grade configuration. The defined grade level bands defined herein shall include an allowable deviation of one grade level above or

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level is an existing approved grade level 2 of the charter school.

below the stated levels if such grade

3 Provided further that notwithstanding any inconsistent provision of law, for the 5 purposes of this appropriation and of 6 calculating the allocable growth amount

7 for the 2017-18 school year pursuant to

8 paragraph gg of subdivision 1 of section

9 3602 of the education law, the allowable 10 growth amount shall equal the product of

11 the positive difference of the personal 12 income growth index minus one, multiplied 13 by the statewide total of the sum of (1) 14 the apportionments due and owing during 15 the base year to school districts and 16 boards of cooperative educational services 17 from the general support for public 18 schools as computed based on an electronic 19 data file used to produce the school aid 20 computer listing produced by the commis-21 sioner in support of the enacted budget 22 for the base year, excluding any such 23 apportionments appropriated for 24 purpose from the commercial gaming revenue 25 fund plus (2) the competitive 26 amount for the base year. 27

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$50,000,000 for the 2017-18 school year.

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33 Provided further that notwithstanding any 34 provision of law to the contrary, for the 35 2017-18 school year, the apportionments 36 computed pursuant to subdivisions 5-a, 12 37 and 16 of section 3602 of the education law shall equal the amounts set forth, 38 39 respectively, for such school district as 40 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 41 ENHANCEMENT" and "HIGH TAX AID" under the heading "2016-17 ESTIMATED AIDS" in the 42 school aid computer listing produced by 43 the commissioner of education in support 44 45 of the enacted budget for the 2016-17 46 school year and entitled "SA161-7".

47 Provided further that notwithstanding any 48 provision of law, rule or regulation to 49 the contrary, for the 2017-18 school year 50 a school district shall be eligible for an 51 apportionment computed pursuant to section 52 3602-e of the education law equal to the

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## AID TO LOCALITIES 2017-18

1 sum of (i) the amount set forth for such 2 school district as "UNIVERSAL PREKINDER-3 GARTEN" under the heading "2016-17 ESTI-4 MATED AIDS" in the school aid computer listing produced by the commissioner of 5 6 education in support of the budget for the 7 2016-17 school year and entitled "SA161-7" 8 plus (ii) the amount awarded to such 9 school district for the priority full-day expanded half-day 10 prekindergarten and prekindergarten grant program for high 11 12 need students for the 2016-17 school year 13 pursuant to chapter 53 of the laws of 14 2014.

15 Provided further that to the extent required 16 by federal law, each board of cooperative 17 educational services receiving a payment 18 pursuant to section 3609-d of the educa-19 tion law in the 2017-18 school year shall 20 be required to set aside from such payment 21 an amount not less than the amount of 22 state aid received pursuant to subdivision 23 5 of section 1950 of the education law in 24 the base year that was attributable to 25 cooperative services agreements (CO-SERs) 26 for career education, as determined by the 27 commissioner of education, and shall be 28 required to use such amount to support 29 career education programs in the current 30 year.

31 Provided further that, notwithstanding any 32 inconsistent provision of law, subject to 33 the approval of the director of the budg-34 funds appropriated herein may be 35 interchanged with any other item of appropriation for general support for public schools within the general fund local 36 37 38 assistance account office of pre-kinder-39 through grade twelve education 40 program. Notwithstanding any provision of law to the contrary, funds appropriated 41 42 herein shall be available for payment of 43 liabilities heretofore accrued or hereaft-44 er to accrue.

45 Notwithstanding any other law, rule or regu-46 lation to the contrary, funds appropriated herein shall be available for payment of 47 48 financial assistance net of any disallow-49 ances, refunds, reimbursement and credits, 50 and may be suballocated to other depart-51 ments and agencies to accomplish 52

intent of this appropriation subject to

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#### AID TO LOCALITIES 2017-18

- the approval of the director of the budg-1 2
- 3 Notwithstanding any law, rule or regulation 4 to the contrary:
- 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by the director of the budget to offset that 14 15 loss in receipts. Such written allocation
- 16 plan shall specify the uniform percentage 17
- reductions of the appropriations and 18 related cash disbursements subject to such

- 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York state division of the budget within five 24 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of the senate finance committee and 29 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33
  - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 (b) in a manner that maximizes federal 48 financial participation, if applicable
- 49 (21701) ...... 14,360,020,000
- For remaining 2016-17 and prior school year 50 51 obligations, including aid for such school 52 years payable pursuant to section 3609-d

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education law, provided that the 2 notwithstanding any provision of law to the contrary, subject to the approval of 3 4 the director of the budget, funds appro-5 priated herein may be interchanged with 6 any other item of appropriation for gener-7 al support for public schools within the general fund local assistance 8 account 9 office of pre-kindergarten through grade twelve education program.

10 11 Notwithstanding any provision of law to the 12 contrary, for any apportionments provided 13 pursuant to sections 701, 711, 751, 753, 14 1950, 3602, 3602-b, 3602-c, 3602-e and 15 4405 of the education law for claims for 16 which payment is first to be made in the 17 2016-17 and prior school years, commissioner shall certify no payment to a 18 district, 19 other than payments 20 pursuant to subdivisions 6-a, 11, 13 and 21 15 of section 3602 of the education law,

in excess of the payment computed based on

23 an electronic data file used to produce 24 the school aid computer listing produced 25 by the commissioner in support of the 26 executive budget request submitted for the 27 2017-18 state fiscal year and entitled "BT171-8". Provided, however, no payments 28 29 shall be barred or reduced where such 30 payment is required as a result of a final 31 audit of the state.

32 Notwithstanding any other law, rule or regu-33 lation to the contrary, funds appropriated 34 herein shall be available for payment of 35 financial assistance net of any disallow-36 ances, refunds, reimbursement and credits, 37 and may be suballocated to other departand agencies to accomplish the 38 39 intent of this appropriation subject to 40 the approval of the director of the budg-41 et. Notwithstanding any provision of law 42 to the contrary, funds appropriated herein 43 shall be available for payment of liabil-44 ities heretofore accrued or hereafter to 45 accrue.

46 Notwithstanding any law, rule or regulation 47 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-

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## AID TO LOCALITIES 2017-18

et, the amount available for payment under 2 this appropriation may be reduced by the 3 director of the budget in accordance with 4 a written allocation plan promulgated by 5 the director of the budget to offset that 6 loss in receipts. Such written allocation 7 plan shall specify the uniform percentage the appropriations and 8 reductions of 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and 2.1 chairperson of the assembly ways and means committee and shall repost revisions that 22 23 materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or

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27 achieve the reductions set forth in the 28 written allocation plan, subject to the 29 approval of the director of the budget, 30 including, but not limited to, reducing 31 spending and liabilities for statutorily authorized programs. Such reductions shall 32 be made in compliance with any applicable 33 34 federal law, and to the extent practicable 35 shall be made: 36 (a) uniformly against existing liabilities 37 and spending; and 38 (b) in a manner that maximizes federal 39 financial participation, if applicable 40 (21882) ...... 7,059,837,000 41 Funds appropriated herein shall be available 42 for reimbursement for the education of 43 homeless children and youth for the 2017-44 18 school year pursuant to section 3209 of 45 the education law, including reimbursement 46 for expenditures for the transportation of 47 homeless children pursuant to paragraph b 48 of subdivision 4 of section 3209 of the 49 education law, up to the amount of the 50 approved costs of the most cost-effective 51 mode of transportation, in accordance with

a plan prepared by the commissioner of

education and approved by the director of

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## AID TO LOCALITIES 2017-18

2 the budget provided that in the 2017-18 3 state fiscal year the sum of \$30,000 may 4 be transferred to the credit of the state 5 purposes account of the state education 6 department to carry out the purposes of 7 such section relating to reimbursement of 8 youth shelters transporting such pupils 9 and provided further that, notwithstanding 10 any inconsistent provision of law, subject to the approval of the director of the 11 12 budget, funds appropriated herein may be 13 interchanged with any other item of appro-14 priation for general support for public schools within the general fund local 15 16 assistance account office of pre-kinder-17 garten through grade twelve education 18 program. 19 Notwithstanding any other law, rule or regu-20 lation to the contrary, funds appropriated herein shall be available for payment of 21 22 financial assistance net of any disallow-23 ances, refunds, reimbursement and credits, 24 and may be suballocated to other depart-2.5 and agencies to accomplish the 26 intent of this appropriation subject to 27 the approval of the director of the budg-28 et. Notwithstanding any provision of law 29 to the contrary, funds appropriated herein

shall be available for payment of liabil-

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ities heretofore accrued or hereafter to accrue.

33 Notwithstanding any law, rule or regulation 34 to the contrary:

35 1. In the event that receipts, including but not limited to receipts from the federal 36 government, are less than the amounts 37 assumed in the 2017-2018 financial plan, 38 39 as determined by the director of the budg-40 et, the amount available for payment under 41 this appropriation may be reduced by the 42 director of the budget in accordance with 43 a written allocation plan promulgated by 44 the director of the budget to offset that 45 loss in receipts. Such written allocation 46 plan shall specify the uniform percentage of the appropriations and 47 reductions 48 related cash disbursements subject to such 49 plan, and be filed with the state comp-50 troller, the chairperson of the senate 51 finance committee and the chairperson of 52 the assembly ways and means committee and

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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 23 (a) uniformly against existing liabilities24 and spending; and

28 Funds appropriated herein shall be available 29 during the 2017-18 school year for bilin-30 gual education grants to school districts, 31 of cooperative educational 32 services, colleges and universities, and 33 an entity, chosen through a competitive 34 procurement process, to assist schools and

35 districts to conduct self assessments to 36 identify areas that need to be strength-37 ened and to ensure compliance with the 38 various federal, state and local laws that 39 govern limited English proficiency and 40 language learning education, English provided, however, that the sum of such 41 grants shall not exceed \$15,500,000 for 42 43 2017-18 school year, and provided further that, notwithstanding any incon-44 45 sistent provision of law, subject to the 46 approval of the director of the budget, 47 funds appropriated herein may be inter-48 changed with any other item of appropri-49 ation for general support for public 50 schools within the general fund local assistance account office of pre-kinder-51

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## EDUCATION DEPARTMENT

twelve

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education

2 program. 3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated herein shall be available for payment of 5 6 financial assistance net of any disallow-7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other depart-9 ments and agencies to accomplish 10 intent of this appropriation subject to 11 the approval of the director of the budget. Notwithstanding any provision of law

garten through grade

- et. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to
- 16 accrue.
  17 Notwithstanding any law, rule or regulation
- 18 to the contrary: 19 1. In the event that receipts, including but limited to receipts from the federal 20 government, are less than the amounts 21 22 assumed in the 2017-2018 financial plan, 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage 31 reductions of the appropriations 32 related cash disbursements subject to such 33 and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York 38 state division of the budget within five

business days of such filing. The director

- of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 47 2. The commissioner of education shall have 48 the authority to take such actions as he 49 or she deems necessary to implement and/or 50 achieve the reductions set forth in the 51 written allocation plan, subject to the 52 approval of the director of the budget,

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## AID TO LOCALITIES 2017-18

including, but not limited to, reducing 2 spending and liabilities for statutorily 3 authorized programs. Such reductions shall 4 be made in compliance with any applicable 5 federal law, and to the extent practicable 6 shall be made: 7 (a) uniformly against existing liabilities 8 and spending; and 9 in a manner that maximizes federal 10 financial participation, if applicable (21747) ..... 10,850,000 11 12 Funds appropriated herein shall be available in the 2017-18 school year for school 13 districts and boards of cooperative educa-14 15 tional services applications for funding 16 approved learning technology programs 17 approved by the commissioner of education, 18 including services benefiting nonpublic 19 school students, pursuant to regulations 20 promulgated by the commissioner of educa-21 tion and approved by the director of the 22 budget. Provided, however, that the sum of such grants shall not exceed \$3,285,000 23 for the 2017-18 school year, and provided 24 further that, notwithstanding any incon-25 26 sistent provision of law, subject to the 27 approval of the director of the budget, funds appropriated herein may be inter-28 changed with any other item of appropri-29 30 ation for general support for public 31 schools within the general fund local 32 assistance account office of pre-kinder-33 garten through grade twelve education 34 program. 35 Notwithstanding any other law, rule or regu-36 lation to the contrary, funds appropriated 37 herein shall be available for payment of 38 financial assistance net of any disallowances, refunds, reimbursement and credits, 39 and may be suballocated to other depart-40

ments and agencies to accomplish

intent of this appropriation subject to

the approval of the director of the budg-

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44 et. Notwithstanding any provision of law 45 to the contrary, funds appropriated herein 46 shall be available for payment of liabil-47 ities heretofore accrued or hereafter to 48 accrue (21748) ...... 2,300,000 Funds appropriated herein shall be available 49 50 for the voluntary interdistrict urban-suburban transfer program aid pursuant to 51 52 subdivision 15 of section 3602 of the

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

education law for the 2017-18 school year, 1 2 provided that notwithstanding any incon-3 sistent provision of law, subject to the 4 approval of the director of the budget, 5 funds appropriated herein may be inter-6 changed with any other item of appropriation for general support for 7 8 schools within the general fund local 9 assistance account office of pre-kinder-10 garten through grade twelve education 11 program. 12 Notwithstanding any other law, rule or regu-

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Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

26 Notwithstanding any law, rule or regulation 27 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage the appropriations and reductions of related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

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48 business days of such filing. The director
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49 of the budget may revise the written allo-

- 50 cation plan subsequent to its filing with
- 51 the state comptroller, the chairperson of
- 52 the senate finance committee and the

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#### EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

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     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
       The commissioner of education shall have
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     the authority to take such actions as he
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     or she deems necessary to implement and/or
 7
     achieve the reductions set forth in the
 8
     written allocation plan, subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
     shall be made:
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        uniformly against existing liabilities
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     and spending; and
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        in a manner that maximizes federal
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     financial
                participation, if applicable
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      (21749) ..... 5,533,000
   Funds appropriated herein shall be available
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22
     for additional apportionments of building
23
     aid for school districts educating pupils
24
     residing on Indian reservations calculated
25
     pursuant to subdivision 6-a of section
26
     3602 of the education law for the 2017-18
27
     school year provided that, notwithstanding
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     any inconsistent provision of law, subject
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     to the approval of the director of the
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     budget, funds appropriated herein may be
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     interchanged with any other item of appro-
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     priation for general support for public
     schools within the general fund local
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     assistance account office of pre-kinder-
              through grade twelve education
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     garten
36
     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
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           and agencies to accomplish the
     ments
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     intent of this appropriation subject to
45
     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (21750) ...... 3,500,000
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Funds appropriated herein shall be available

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# EDUCATION DEPARTMENT

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## AID TO LOCALITIES 2017-18

education of youth incarcerated in county 2 correctional facilities pursuant to subdi-3 vision 13 of section 3602 of the education 4 law, provided that notwithstanding any 5 inconsistent provision of law, subject to 6 the approval of the director of the budg-7 et, funds appropriated herein may 8 interchanged with any other item of appro-9 priation for general support for public 10 schools within the general fund local 11 assistance account office of pre-kinder-12 garten through grade twelve education 13 program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

1. In the event that receipts, including but limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with

## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

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the state comptroller, the chairperson of
 2
           senate finance committee and the
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     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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    2. The commissioner of education shall have
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      the authority to take such actions as he
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     or she deems necessary to implement and/or
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      achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
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      including, but not limited to, reducing
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     spending and liabilities for statutorily
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
16
      federal law, and to the extent practicable
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      shall be made:
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    (a) uniformly against existing liabilities
19
      and spending; and
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    (b) in a manner that maximizes federal
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      financial participation, if applicable
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      (21751) ...... 12,250,000
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   Funds appropriated herein shall be available
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      for the 2017-18 school year for the educa-
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      tion of students who reside in a school
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      operated by the office of mental health or
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      the office of people with developmental
     disabilities pursuant to subdivision 5 of
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      section 3202 of
                        the
                               education
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     provided that, notwithstanding any incon-
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      sistent provision of law, subject to the
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     approval of the director of the budget,
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      funds appropriated herein may be inter-
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     changed with any other item of appropri-
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     ation for general support for
                                       public
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      schools within the general fund local
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      assistance account office of pre-kinder-
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     garten
              through grade twelve education
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     program.
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   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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     herein shall be available for payment of
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      financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments
             and agencies to accomplish the
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      intent of this appropriation subject to
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     the approval of the director of the budg-
49
     et. Notwithstanding any provision of law
      to the contrary, funds appropriated herein
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## EDUCATION DEPARTMENT

AID TO LOCALITIES 2017-18

shall be available for payment of liabil-

2 accrue.

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Notwithstanding any law, rule or regulation to the contrary:

- 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under this appropriation may be reduced by the 11 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and posted on the website of the New York 23 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and
- 33 2. The commissioner of education shall have the authority to take such actions as he 34 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing spending and liabilities for statutorily 40 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made:
- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 (b) in a manner that maximizes federal financial participation, if applicable 48 49 (21752) ...... 42,700,000

50 Funds appropriated herein shall be available

51 for building aid payable in the 2017-18

52 school year to special act school

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## EDUCATION DEPARTMENT

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#### AID TO LOCALITIES 2017-18

- districts, provided that subject to the
- 2 approval of the director of the budget, 3
- such funds may be used for payments to the
- 4 dormitory authority on behalf of eligible
- 5 special act school districts pursuant to

6 chapter 737 of the laws of 1988 provided 7 that, notwithstanding any inconsistent 8 provision of law, subject to the approval 9 of the director of the budget, funds 10 appropriated herein may be interchanged 11 with any other item of appropriation for 12 general support for public schools within 13 the general fund local assistance account 14 office of pre-kindergarten through grade 15 twelve education program. 16 Notwithstanding any other law, rule or regu-17 lation to the contrary, funds appropriated 18 herein shall be available for payment of 19 financial assistance net of any disallow-20 ances, refunds, reimbursement and credits, 21 and may be suballocated to other departand agencies to accomplish the 22 2.3 intent of this appropriation subject to 24 the approval of the director of the budg-25 et. Notwithstanding any provision of law 26 to the contrary, funds appropriated herein 27 shall be available for payment of liabil-28 ities heretofore accrued or hereafter to 29 accrue (21753) ...... 1,890,000 30 Funds appropriated herein shall be available 31 for school bus driver training grants, provided that for aid payable in the 2017-18 school year, the commissioner of 32 33 34 education shall allocate school bus driver 35 training grants, not to exceed \$400,000 in 36 the 2017-18 school year, to districts and boards of cooperative educa-37 38 services pursuant to sections 3650-a, 3650-b and 3650-c of the education 39 40 law, or for contracts directly with not-41 for-profit educational organizations for 42 the purposes of this appropriation, provided that, notwithstanding any incon-43 44 sistent provision of law, subject to the 45 approval of the director of the budget, 46 funds appropriated herein may be inter-47 changed with any other item of appropri-48 ation for general support for public 49 schools within the general fund local 50 assistance account office of pre-kinder-51 garten through grade twelve education 52 program.

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# EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

Notwithstanding any other law, rule or regu-1 2 lation to the contrary, funds appropriated 3 herein shall be available for payment of 4 financial assistance net of any disallowances, refunds, reimbursement and credits, 5 and may be suballocated to other depart-6 7 ments and agencies to accomplish 8 intent of this appropriation subject to the approval of the director of the budg-

10 et. Notwithstanding any provision of law 11 to the contrary, funds appropriated herein 12 shall be available for payment of liabil-13 ities heretofore accrued or hereafter to 14 accrue (21754) ...... 280,000 Funds appropriated herein shall be available 15 for services and expenses of a \$2,000,000 16 17 teacher mentor intern program in the 18 2017-18 school year, provided 19 notwithstanding any inconsistent provision 20 law, subject to the approval of the 21 director of the budget, funds appropriated 22 herein may be interchanged with any other 23 item of appropriation for general support 24 for public schools within the general fund 25 local assistance account office of prekin-26 dergarten through grade twelve education 2.7 program. 28 Notwithstanding any other law, rule or regu-29 lation to the contrary, funds appropriated 30 herein shall be available for payment of financial assistance net of any disallow-31 32 ances, refunds, reimbursement and credits, and may be suballocated to other depart-33 34 ments and agencies to accomplish the 35 intent of this appropriation subject to the approval of the director of the budg-36 37 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 38 39 shall be available for payment of liabil-40 ities heretofore accrued or hereafter to 41 accrue (23485) ...... 1,400,000 Funds appropriated herein shall be available 42 43 for services and expenses of a \$12,000,000 44 academic improvement special 45 program in the 2017-18 school year payable 46 pursuant to subdivision 11 of section 3641 47 education law, provided that the 48 notwithstanding any provisions of law to 49 the contrary, such funds shall be paid in 50 accordance with a schedule developed by the commissioner of education and approved 51 52 by the director of the budget provided

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#### AID TO LOCALITIES 2017-18

1 that, notwithstanding any inconsistent 2 provision of law, subject to the approval 3 of the director of the budget, funds appropriated herein may be interchanged 4 5 with any other item of appropriation for 6 general support for public schools within 7 the general fund local assistance account 8 office of pre-kindergarten through grade 9 twelve education program.

10 Notwithstanding any other law, rule or regu-11 lation to the contrary, funds appropriated 12 herein shall be available for payment of

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financial assistance net of any disallow-

14 ances, refunds, reimbursement and credits, 15 and may be suballocated to other depart-16 ments and agencies to accomplish the 17 intent of this appropriation subject 18 the approval of the director of the budg-19 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 20 21 shall be available for payment of liabil-22 ities heretofore accrued or hereafter to 23 accrue.

24 Notwithstanding any law, rule or regulation 25 to the contrary:

26 1. In the event that receipts, including but 27 not limited to receipts from the federal 28 government, are less than the amounts 29 assumed in the 2017-2018 financial plan, 30 as determined by the director of the budg-31 et, the amount available for payment under 32 this appropriation may be reduced by the 33 director of the budget in accordance with 34 a written allocation plan promulgated by 35 the director of the budget to offset that 36 loss in receipts. Such written allocation 37 plan shall specify the uniform percentage 38 reductions of the appropriations and 39 related cash disbursements subject to such 40 plan, and be filed with the state comp-41 troller, the chairperson of the senate 42 finance committee and the chairperson of 43 the assembly ways and means committee and 44 posted on the website of the New York 45 state division of the budget within five business days of such filing. The director 46 47 of the budget may revise the written allo-48 cation plan subsequent to its filing with 49 the state comptroller, the chairperson of 50 the senate finance committee and 51 chairperson of the assembly ways and means

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

1 committee and shall repost revisions that 2 materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 15 (a) uniformly against existing liabilities 16 and spending; and
- 17 (b) in a manner that maximizes federal 18 financial participation, if applicable

19 (21755) ...... 8,400,000 20 For the education of Native Americans in the 21 2017-18 or prior school years. 22 appropriated herein shall be considered 23 general support for public schools and 24 shall be paid in accordance with a sched-25 ule developed by the commissioner 26 education and approved by the director of 27 the budget. Notwithstanding any provision law to the contrary, subject to the 28 approval of the director of the budget, 29 30 funds appropriated herein may be inter-31 changed with any other item of appropri-32 ation for general support for public 33 schools within the general fund local 34 assistance account office of pre-kinder-35 garten through grade twelve education 36 program. Notwithstanding any other law, rule or regu-

37 38 lation to the contrary, funds appropriated 39 herein shall be available for payment of 40 financial assistance, net of any disallow-41 ances, refunds, reimbursements and cred-42 its, and may be suballocated to other 43 departments and agencies to accomplish the 44 intent of this appropriation subject to 45 approval of the director of the budget. 46 Notwithstanding any provision of law to the contrary, funds appropriated herein 47 48 shall be available for payment of liabil-49 ities heretofore accrued or hereafter to 50 accrue.

50 decide. 51 Notwithstanding any law, rule or regulation 52 to the contrary:

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 3 4 5 as determined by the director of the budget, the amount available for payment under 6 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 the appropriations and reductions of 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-

- 23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and
- 29 2. The commissioner of education shall have 30 the authority to take such actions as he 31 or she deems necessary to implement and/or achieve the reductions set forth in the 32 33 written allocation plan, subject to the 34 approval of the director of the budget, 35 including, but not limited to, reducing 36 spending and liabilities for statutorily 37 authorized programs. Such reductions shall 38 be made in compliance with any applicable federal law, and to the extent practicable 39 40 shall be made:
- 41 (a) uniformly against existing liabilities 42 and spending; and
- 43 (b) in a manner that maximizes federal 44 financial participation, if applicable 45

(21756) ...... 32,342,000

46 For school health services grants to public 47 schools totaling \$13,840,000 in the 2017-48 18 school year; provided that, notwith-49 standing any provisions of law to the 50 contrary, in addition to any other apportionment, such grants shall only be paya-51 52 ble to any city school district in a city

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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

having a population in excess of 125,000, and less than 1,000,000 inhabitants, and 2 3 such district shall be eligible to receive 4 the same amount it was eligible to receive 5 for the 2010-11 school year. Funds appro-6 priated herein shall be considered general 7 support for public schools and shall be 8 paid in accordance with a schedule devel-9 oped by the commissioner of education and approved by the director of the budget. 10 Notwithstanding any provision of law to the 11 12 contrary, subject to the approval of the 13 director of the budget, funds appropriated 14 herein may be interchanged with any other 15 item of appropriation for general support 16 for public schools within the general fund local assistance account office of pre-kindergarten through grade twelve educa-17 18 19 tion program. Notwithstanding any other 20 law, rule or regulation to the contrary, 2.1 funds appropriated herein shall be avail-22 able for payment of financial assistance, 23 any disallowances, refunds, 24 reimbursements and credits, and may be 25 suballocated to other departments and

agencies to accomplish the intent of this

27 appropriation subject to the approval of 28 the director of the budget. Notwithstand-29 ing any provision of law to the contrary, 30 funds appropriated herein shall be avail-31 able for payment of liabilities heretofore 32 accrued or hereafter to accrue.

Notwithstanding any law, rule or regulation 33 34 to the contrary:

35 1. In the event that receipts, including but 36 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 37 38 39 as determined by the director of the budg-40 et, the amount available for payment under 41 this appropriation may be reduced by the 42 director of the budget in accordance with 43 a written allocation plan promulgated by 44 the director of the budget to offset that 45 loss in receipts. Such written allocation 46 plan shall specify the uniform percentage 47 reductions of the appropriations 48 related cash disbursements subject to such 49 plan, and be filed with the state comp-50 troller, the chairperson of the senate 51 finance committee and the chairperson of 52 the assembly ways and means committee and

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posted on the website of the New York 1 2 state division of the budget within five 3 business days of such filing. The director 4 of the budget may revise the written allo-5 cation plan subsequent to its filing with 6 the state comptroller, the chairperson of 7 senate finance committee and the 8 chairperson of the assembly ways and means 9 committee and shall repost revisions that 10 materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 23 (a) uniformly against existing liabilities 24 and spending; and
- 25 (b) in a manner that maximizes federal 26 financial participation, if applicable 27 (21757) ..... 9,688,000

28 For the teachers of tomorrow awards to 29 school districts for the 2017-18 school 30 year in the amount of \$25,000,000,

31 provided that \$5,000,000 of this total 32 amount shall be made available for a 33 program to be developed by the commission-34 of education to attract qualified 35 teachers that have received or will receive a transitional certificate and 36 37 agree to teach mathematics or science in a 38 low performing school, further provided 39 that of this \$5,000,000, a total of up to 40 \$500,000 shall be made available 41 demonstration programs in the Yonkers and 42 Syracuse city school districts to increase 43 the number of teachers in such districts 44 who teach math, science and related areas 45 and who have such a transitional certif-46 icate, and provided further that notwith-47 standing any inconsistent provision of law of this \$5,000,000, a total of \$1,000,000 48 49 shall be made available as a matching 50 grant to colleges and universities to 51 support programs designed to recruit and 52 train math and science teachers based on a

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proven national model that results in 2 improved student achievement and enhanced 3 teacher retention in the classroom.

Funds appropriated herein shall be consid-4 5 ered general support for public schools. 6 Notwithstanding any provision of law to 7 the contrary, funds appropriated herein 8 may be interchanged with any other item of 9 appropriation for general support for 10 public schools within the general fund 11 local assistance account office of pre-12 kindergarten through grade twelve educa-13 tion program.

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14 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish intent of this appropriation subject to 22 approval of the director of the budget. 23 Notwithstanding any provision of law to 24 the contrary, funds appropriated herein shall be available for payment of liabil-25 ities heretofore accrued or hereafter to accrue.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

30 1. In the event that receipts, including but 31 not limited to receipts from the federal 32 government, are less than the amounts 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation plan shall specify the uniform percentage 41 42 reductions the appropriations and of 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director 51 of the budget may revise the written allo-52 cation plan subsequent to its filing with

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## AID TO LOCALITIES 2017-18

the state comptroller, the chairperson of 2 the senate finance committee and 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that 5 materially alter such plan; and 6 2. The commissioner of education shall have 7 the authority to take such actions as he 8 or she deems necessary to implement and/or 9 achieve the reductions set forth in the 10 written allocation plan, subject to the 11 approval of the director of the budget, 12 including, but not limited to, reducing 13 spending and liabilities for statutorily 14 authorized programs. Such reductions shall 15 be made in compliance with any applicable 16 federal law, and to the extent practicable 17 shall be made: 18 (a) uniformly against existing liabilities 19 and spending; and 20 (b) in a manner that maximizes federal 21 financial participation, if applicable 22 (21759) ..... 17,500,000 23 For payment of employment preparation educa-24 tion aid for the 2017-18 school year 25 pursuant to paragraph e of subdivision 11 26 of section 3602 of the education law. 27 Notwithstanding any provision of law to the 28 contrary, funds appropriated herein may be 29 suballocated, subject to the approval of 30 the director of the budget, to other 31 departments and agencies to accomplish the 32 intent of this appropriation and subject 33 to the approval of the director of the 34 budget, such funds shall be available to 35 department net of disallowances, 36 refunds, reimbursements and credits.

Funds appropriated herein shall be consid-

ered general support for public schools.

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39 Notwithstanding any provision of law to 40 the contrary, funds appropriated herein 41 may be interchanged with any other item of 42 appropriation for general support 43 public schools within the general fund local assistance account office of pre-44 45 kindergarten through grade twelve educa-46 tion program. Notwithstanding 47 provision of law to the contrary, funds appropriated herein shall be available for 48 49 payment of liabilities heretofore accrued 50 or hereafter to accrue.

51 Notwithstanding any law, rule or regulation 52 to the contrary:

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#### AID TO LOCALITIES 2017-18

- 1. In the event that receipts, including but 2 not limited to receipts from the federal 3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means committee and shall repost revisions that 27 28 materially alter such plan; and
- 29 2. The commissioner of education shall have 30 the authority to take such actions as he 31 or she deems necessary to implement and/or 32 achieve the reductions set forth in the 33 written allocation plan, subject to the 34 approval of the director of the budget, 35 including, but not limited to, reducing 36 spending and liabilities for statutorily 37 authorized programs. Such reductions shall 38 be made in compliance with any applicable 39 federal law, and to the extent practicable 40 shall be made:
- 41 (a) uniformly against existing liabilities 42 and spending; and

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   (b) in a manner that maximizes federal
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     financial participation, if applicable
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     (21762) ..... 96,000,000
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        reimbursement of supplemental basic
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     tuition payments to charter schools made
     by school districts in the 2016-17 school
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     year, as defined by paragraph a of subdi-
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     vision 1 of section 2856 of the education
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## AID TO LOCALITIES 2017-18

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Notwithstanding any law, rule or regulation
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     to the contrary:
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   1. In the event that receipts, including but
     not limited to receipts from the federal
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     government, are less than the amounts
     assumed in the 2017-2018 financial plan,
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     as determined by the director of the budg-
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     et, the amount available for payment under
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      this appropriation may be reduced by the
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     director of the budget in accordance with
      a written allocation plan promulgated by
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      the director of the budget to offset that
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      loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
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     reductions of the
                           appropriations
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     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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      troller, the chairperson of the senate
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      finance committee and the chairperson of
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     the assembly ways and means committee and
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     posted on the website of the New York
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     state division of the budget within five
     business days of such filing. The director
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     of the budget may revise the written allo-
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     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
           senate finance committee and the
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      the
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      chairperson of the assembly ways and means
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      committee and shall repost revisions that
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     materially alter such plan; and
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      The commissioner of education shall have
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     the authority to take such actions as he
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     or she deems necessary to implement and/or
     achieve the reductions set forth in the
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     written allocation plan, subject to the
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     approval of the director of the budget,
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      including, but not limited to, reducing
      spending and liabilities for statutorily
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39
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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      federal law, and to the extent practicable
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      shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
    (b) in a manner that maximizes federal
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46
      financial participation, if applicable
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      (55907) ..... 64,000,000
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48 For additional grants for the expanded prek-49 indergarten for three- and four-year old 50 students in high-need school districts 51 program; provided that such grants shall

awarded,

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based on a request for

## AID TO LOCALITIES 2017-18

1 proposals developed by the commissioner of 2 education and approved by the director of 3 the budget, to school districts to estab-4 lish new full-day and half-day prekinder-5 garten placements for three-year-olds and 6 four-year-olds; provided, further, that 7 such grants shall only be used to supple-8 ment, not supplant existing prekindergar-9 ten programs; and provided, further, that 10 any portion of the funds appropriated herein that is not awarded shall remain 11 12 available for subsequent awards in the 13 2018-19 school year or for full-day and 14 half-day prekindergarten grants to be awarded in subsequent school years. 15 16 Provided, further, that such grants from 17 funds appropriated herein shall be awarded 18 based on factors including, but not limit-19 ed to, the following: (i) measures of school district need, (ii) measures of the 20 21 need of students to be served by each of 22 the school districts, (iii) the school 23 district's proposal to target 24 highest-need schools and students, (iv) 25 the extent to which the district's proposal would prioritize funds to maxi-26 mize the total number of eligible children 27 28 in the district served in prekindergarten 29 programs, and (v) proposal quality; 30 provided further that preference for the 31 2017-18 awards shall be given to high-need 32 school districts without a current state-33 funded pre-kindergarten program. 34 Provided, however, that full-day and half-35 day prekindergarten grants appropriated 36 herein shall only be available to support 37 programs (i) that provide instruction for 38 at least five hours per school day for 39 full-day prekindergarten programs and at 40 least two and one-half hours per school 41 day for half-day prekindergarten programs; 42 that agree to offer instruction (ii) 43 consistent with applicable New York state 44 prekindergarten early learning standards; 45 and (iii) that otherwise comply with all 46 of the same rules and requirements as 47 universal prekindergarten programs pursu-48 ant to section 3602-e of the education law 49 except as modified herein; provided that 50 notwithstanding paragraph c of subdivision 51 1 of section 3602-e of the education law

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appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

5 Provided, further, that as a condition of 6 eligibility for receipt of such funding 7 for three-year-olds, a school district 8 must currently offer a prekindergarten 9 program for four-year-old children, or children who would otherwise be eligible 10 11 under paragraph c of subdivision 1 of 12 section 3602-e of the education 13 provided, further, that a school district 14 may apply for only as many full-day or 15 half-day placements for three-year-old 16 children as it currently offers for four-17 year-old children, or children who would 18 otherwise be eligible under paragraph c of 19 subdivision 1 of section 3602-e of the 2.0 education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacherstudent interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

48 Notwithstanding any provision of law to the 49 contrary, the funds appropriated herein, 50 plus any other amounts so designated in 51 other items of appropriation within the 52 general fund local assistance account

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## AID TO LOCALITIES 2017-18

office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year.

5 Notwithstanding any law, rule or regulation 6 to the contrary:

- 7 1. In the event that receipts, including but 8 not limited to receipts from the federal 9 government, are less than the amounts 10 assumed in the 2017-2018 financial plan, 11 as determined by the director of the budg-12 et, the amount available for payment under this appropriation may be reduced by the 13 14 director of the budget in accordance with 15 written allocation plan promulgated by 16 the director of the budget to offset that 17 loss in receipts. Such written allocation 18 plan shall specify the uniform percentage the appropriations and 19 reductions of 20 related cash disbursements subject to such 21 plan, and be filed with the state comp-22 troller, the chairperson of the senate 23 finance committee and the chairperson of 24 the assembly ways and means committee and 25 posted on the website of the New York 26 state division of the budget within five 27 business days of such filing. The director 28 of the budget may revise the written allo-29 cation plan subsequent to its filing with 30 the state comptroller, the chairperson of 31 the senate finance committee and 32 chairperson of the assembly ways and means 33 committee and shall repost revisions that 34 materially alter such plan; and
- 2. The commissioner of education shall have 35 the authority to take such actions as he 36 37 or she deems necessary to implement and/or 38 achieve the reductions set forth in the 39 written allocation plan, subject to the 40 approval of the director of the budget, 41 including, but not limited to, reducing 42 spending and liabilities for statutorily 43 authorized programs. Such reductions shall 44 be made in compliance with any applicable 45 federal law, and to the extent practicable 46 shall be made:
- 47 (a) uniformly against existing liabilities 48 and spending; and
- 49 (b) in a manner that maximizes federal
  50 financial participation, if applicable ..... 5,000,000
- 51 For empire state after-school grants, pursu-
- ant to a plan developed by the office of

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children and family services in consulta-2 tion with the commissioner of education 3 and approved by the director of the budg-4 et, to support the establishment and/or 5 expansion of after-school programs 6 school districts or school districts in 7 collaboration with not-for-profit communi-8 ty-based organizations located in munici-9 palities participating in the empire state 10 poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or located 11 12 in counties or school districts with a 13 child poverty rate in excess of 30 percent 14 determined by the 2015 small area 15 income and poverty estimates produced by the United States census bureau. 16 17

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

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Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for

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1 the sole purpose of administering such

- 2 grants.
  3 Notwithstanding any provision of law to the
- 3 Notwithstanding any provision of law to the 4 contrary, the funds appropriated herein,

plus any other amounts so designated in 6 other items of appropriation within the 7 fund local assistance account general 8 office of pre-kindergarten through grade 9 twelve education program, shall constitute the competitive awards amount authorized 10 for the 2017-18 school year. 11

12 Notwithstanding any law, rule or regulation 13 to the contrary:

- 1. In the event that receipts, including but 14 15 not limited to receipts from the federal government, are less than the amounts 16 17 assumed in the 2017-2018 financial plan, 18 as determined by the director of the budg-19 et, the amount available for payment under 20 this appropriation may be reduced by the 21 director of the budget in accordance with 2.2 a written allocation plan promulgated by 23 the director of the budget to offset that 24 loss in receipts. Such written allocation 25 plan shall specify the uniform percentage 26 reductions of the appropriations 27 related cash disbursements subject to such 28 plan, and be filed with the state comp-29 troller, the chairperson of the senate 30 finance committee and the chairperson of the assembly ways and means committee and 31 32 posted on the website of the New York 33 state division of the budget within five 34 business days of such filing. The director 35 of the budget may revise the written allo-36 cation plan subsequent to its filing with 37 the state comptroller, the chairperson of 38 the senate finance committee and the 39 chairperson of the assembly ways and means 40 committee and shall repost revisions that 41 materially alter such plan; and
- 42 The commissioner of education shall have 43 the authority to take such actions as he 44 or she deems necessary to implement and/or 45 achieve the reductions set forth in the 46 written allocation plan, subject to the approval of the director of the budget, 47 including, but not limited to, reducing 48 49 spending and liabilities for statutorily 50 authorized programs. Such reductions shall 51 be made in compliance with any applicable

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#### 2017-18 AID TO LOCALITIES

federal law, and to the extent practicable 1 2 shall be made:

- 3 (a) uniformly against existing liabilities 4 and spending; and
- 5 (b) in a manner that maximizes federal
- financial participation, if applicable ..... 35,000,000 6 7
  - For grants to school districts to subsidize
- 8 the remaining cost of advanced placement
- exam fees for low-income students,

10 determined by free and reduced price lunch 11 eligibility, pursuant to a plan developed 12 the commissioner of education and 13 approved by the director of the budget, 14 provided such grants shall only be made available to provide a state match to 15 federal title IV funds pursuant to the 16 17 elementary and secondary education act or 18 other sources of federal or local funding. 19 Notwithstanding any provision of law to the 20 contrary, the funds appropriated herein, 21 plus any other amounts so designated in 22 other items of appropriation within the 23 general fund local assistance account 24 office of pre-kindergarten through grade 25 twelve education program, shall constitute 26 the competitive awards amount authorized 2.7 for the 2017-18 school year ..... 2,000,000 28 For early college high school programs, to a plan developed by the 29 pursuant 30 commissioner of education and approved by 31 the director of the budget, provided that 32 such plan shall prioritize programs serv-33 ing students in high-need school districts 34 and in high schools designated by the 35 commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the 36 37 education law throughout the 2017-18 38 school year; provided further that such 39 plan shall also prioritize programs that lead students to a career in computer 40 41 science. Provided further that a portion of the 42 43 payments to early college high school 44 programs awarded funding from this appro-45 priation shall be made on a sliding scale 46 based upon the number of college credits 47 earned annually by participating students, 48 consistent with guidelines established by 49 the commissioner. Provided further that in 50 connection with such quidelines, 51 commissioner shall execute a memorandum of 52 understanding with the state university of

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1 New York and the city university of New 2 York to develop common data collection, 3 sharing and reporting mechanisms based on 4 student-level data for students enrolled 5 in early college high school programs. 6 Notwithstanding any provision of law to the 7 higher education partners contrary, 8 participating in an early college high 9 school program, or the entity/entities 10 responsible for setting tuition at the 11 institution, shall be authorized to set a 12 reduced rate of tuition and/or fees, or to 13 waive tuition and/or fees entirely, for

students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the 20 21 contrary, the funds appropriated herein, 22 plus any other amounts so designated in 23 other items of appropriation within the general fund local assistance 24 25 office of pre-kindergarten through grade 26 twelve education program, shall constitute 27 the competitive awards amount authorized for the 2017-18 school year. 28

29 Notwithstanding any law, rule or regulation 30 to the contrary:

31 1. In the event that receipts, including but 32 not limited to receipts from the federal 33 government, are less than the amounts 34 assumed in the 2017-2018 financial plan, 35 as determined by the director of the budg-36 et, the amount available for payment under 37 this appropriation may be reduced by the 38 director of the budget in accordance with 39 a written allocation plan promulgated by 40 the director of the budget to offset that 41 loss in receipts. Such written allocation plan shall specify the uniform percentage 42 reductions 43 of the appropriations and 44 related cash disbursements subject to such plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 47 finance committee and the chairperson of 48 the assembly ways and means committee and 49 posted on the website of the New York 50 state division of the budget within five business days of such filing. The director 51 of the budget may revise the written allo-52

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cation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 7 2. The commissioner of education shall have 8 the authority to take such actions as he 9 or she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, including, but not limited to, reducing 13 14 spending and liabilities for statutorily 15 authorized programs. Such reductions shall be made in compliance with any applicable
- be made in compliance with any applicable federal law, and to the extent practicable

18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and 21 (b) in a manner that maximizes federal 22 financial participation, if applicable ..... 5,300,000 For additional master teacher awards to 23 24 individual high-performing teachers in any grade in the field of computer science or 25 26 a related subject. 27 Provided further that the funds appropriated 28 herein shall support the award of stipends 29 of \$15,000 per annum over four years to 30 such individual teachers, and of related 31 costs, administered by the state universi-32 ty of New York pursuant to a plan developed in consultation with the commission-33 34 er, who shall consult with appropriate state 35 organizations representing K-12 36 public school teachers, and approved by 37 the director of the budget, to build a 38 corps of outstanding teachers in order to improve the quality of instruction at 39 40 public schools. Such plan for use of fund-41 ing appropriated herein shall: (i) estab-42 lish an application process; (ii) include 43 guidelines by which applications from 44 teachers shall be evaluated, eligible which shall include, but not be limited 45 46 to, achievement of a rating of highly 47 effective on the annual professional 48 performance review; and (iii) provide 49 periodic opportunities for professional 50 development for successful applicants. 51 Provided, further, that priority shall be

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given to applicants in regions where a similar program is not otherwise offered. 2 3 Notwithstanding any provision of law to the 4 contrary, upon approval of the director of 5 the budget, the funds appropriated herein 6 may be suballocated, interchanged, trans-7 ferred or otherwise made available to the 8 state university of New York for the 9 services and expenses of administering 10 such awards. Nothing herein shall be 11 construed to limit the rights of 12 organizations representing teachers to 13 collectively bargain terms and conditions 14 to article 14 of the civil pursuant 15 service law. 16 Notwithstanding any provision of law to the 17 contrary, the funds appropriated herein, plus any other amounts so designated in 18 19 other items of appropriation within the 20 general fund local assistance account 21 office of pre-kindergarten through grade

twelve education program, shall constitute

23 the competitive awards amount authorized 24 for the 2017-18 school year ...... 2,000,000 25 For empire state excellence in teaching 26 awards, provided that such awards shall 27 support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their 28 29 30 professional development and educational 31 endeavors. 32 Provided further that stipends shall be used 33 to support expenses including, but not 34 limited to, application and/or certif-35 ication costs related to the national 36 board professional teacher certification, 37 participation in institutes and/or workshops, tuition, and/or attendance at a 38 content area convention and/or conference; 39 provided further that such awards shall be 40 41 administered by the state university of 42 New York pursuant to a plan developed in 43 consultation with the commissioner of 44 education and approved by the director of 45 the budget. 46 Notwithstanding any provision of law to the 47 contrary, upon approval of the director of 48 the budget, the funds appropriated herein 49 may be suballocated, interchanged, trans-50 ferred or otherwise made available to the state university of New York for the 51 52 services and expenses of administering

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1 awards. Nothing herein shall be 2 construed to limit the rights of labor 3 organizations representing teachers to 4 collectively bargain terms and conditions 5 pursuant to article 14 of the 6 service law. 7 Notwithstanding any provision of law to the 8 contrary, the funds appropriated herein, 9 plus any other amounts so designated in 10 other items of appropriation within the general fund local assistance account 11 12 office of pre-kindergarten through grade 13 twelve education program, shall constitute 14 the competitive awards amount authorized 15 for the 2017-18 school year ...... 400,000 16 For services and expenses to support the 17 prevent cyberbullying initiative, pursuant 18 to a plan developed by the commissioner of 19 education, in consultation with the 20 commissioner of children and services and the commissioner of mental 2.1 health, and approved by the director of 22 23 the budget, provided that such plan shall 24 support the prevention of cyberbullying 25 activities including, but not 26 limited to, public awareness campaigns and

27 school counselor training. 28 Notwithstanding any provision of law to the 29 contrary, upon approval of the director of 30 the budget, the funds appropriated herein 31 may be suballocated, interchanged, transferred or otherwise made available to the 32 33 office of children and family services or the office of mental health for the sole 34 35 purpose of administering such program. Notwithstanding any provision of law to the 36 37 contrary, the funds appropriated herein, 38 plus any other amounts so designated in 39 other items of appropriation within the 40 general fund local assistance account 41 office of pre-kindergarten through grade 42 twelve education program, shall constitute the competitive awards amount authorized 43 44 for the 2017-18 school year ...... 300,000 45 For reimbursement to the East Ramapo central 46 district to support students 47 attending public schools in such district, 48 provided that the district is in compli-49 ance with the requirements set forth in 50 chapter 89 of the laws of 2016. 51 The East Ramapo central school district 52 shall be eligible to receive reimbursement

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in the 2017-18

3 school year on services to improve and 4 enhance the educational opportunities of 5 students attending the public schools in 6 such district. Such services shall 7 include, but not be limited to, reducing 8 sizes, expanding academic and 9 enrichment opportunities, establishing and 10 expanding kindergarten programs, expanding 11 extracurricular opportunities and provid-12 ing student support services, provided, 13 services however, transportation 14 shall be eligible for expenses not reimbursement from such funds. 15 In order to receive such funds, the school 16 17 district in consultation with the monitor 18 or monitors pursuant to chapter 89 of the 19 laws of 2016 shall revise its long term 20 strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan 21 22 shall be submitted to the commissioner for 23 approval and shall include a set of goals 24 with appropriate benchmarks and measurable 2.5 objectives and identify strategies 26 address areas where improvements are need-27 ed in the district, including but not limited to 2.8 its financial stability, 29 academic opportunities and outcomes, 30 education of students with disabilities,

from the funds appropriated herein for its

approved expenditures

and education of English language lear-ners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such plan comprehensive expenditure that ensure funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the

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input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state

35 comptroller for payment no later than 60 36 days after such determinations. The East 37 Ramapo central school district shall not 38 receive reimbursement for funds authorized 39 herein that are not spent for the direct benefit of students 40 public attending 41 schools in such district in a manner 42 consistent with its approved comprehensive 43 expenditure plan or prior written approval 44 from the commissioner.

45 The board of education in consultation with 46 the monitor or monitors shall submit the 47 school district's proposed budget for the 48 next succeeding school year to the commis-49 sioner no later than 45 days before the 50 date scheduled for the school district's 51 budget vote. The commissioner shall review 52 the budget to ensure that it, to the

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

greatest extent possible, expands educa-1 2 tional programming for students including 3 but not limited to extracurricular activ-4 ities, course offerings, non-mandated 5 support services, non-mandated art and 6 music classes, programs and services for 7 English language learners and students 8 with disabilities, and maintaining class 9 size. The commissioner shall also review 10 the proposed budget to ensure that it is 11 balanced within the context of revenue and 12 expenditure estimates and mandated 13 programs. The commissioner shall present 14 his or her findings to the board of educa-15 tion no later than 30 days prior to the 16 date scheduled for the school district's 17 budget vote. The board of education shall 18 make adjustments to the proposed budget 19 consistent with any recommendations made 20 by the commissioner. The school district 21 shall make available on the district's 22 website: the initial proposed budget, the 23 commissioner's findings, and the final 24 proposed budget prior to the date of the 25 school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

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39 In the event the district plans to reduce 40 budget appropriations for 41 restored or created under the comprehen-42 sive expenditure plan or the strategic 43 academic and fiscal improvement plan as 44 well as the sale of school buildings or other real property and capital improve-45 46 ment contracts in excess of \$100,000, the 47 shall submit a plan to the 48 commissioner for approval ...... 1,000,000 For services and expenses of the my broth-49 50 er's keeper initiative. A portion of this 51 appropriation may be transferred to any

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### AID TO LOCALITIES 2017-18

other program or fund within the state education department for these purposes. 3 Notwithstanding any law, rule or regulation 4 to the contrary: 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the director of the budget in accordance with 12 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York state division of the budget within five 24 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with the state comptroller, the chairperson of 28 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of education shall have the authority to take such actions as he 34 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the

written allocation plan, subject to the

approval of the director of the budget, including, but not limited to, reducing

spending and liabilities for statutorily

authorized programs. Such reductions shall

be made in compliance with any applicable

federal law, and to the extent practicable

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     shall be made:
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   (a) uniformly against existing liabilities
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     and spending; and
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   (b) in a manner that maximizes federal
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     financial participation, if applicable ..... 18,000,000
   For services and expenses of remaining obli-
49
     gations for the 2016-17 school year for
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     support for the operation of targeted
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     pre-kindergarten for those providers not
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## EDUCATION DEPARTMENT

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eligible to receive funding pursuant to
 2
     section 3602-e of the education law and
 3
     for support for providers continuing to
     operate
               such programs in the 2017-18
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     school year. Such funds shall be expended
 6
     pursuant to a plan developed by the
 7
     commissioner of education and approved by
 8
     the director of the budget (21763) ..... 1,303,000
 9
   For services and expenses of remaining obli-
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     gations of a $14,260,000 teacher resources
     and computer training centers program for
11
12
     the 2016-17 school year ...... 4,278,000
   For education of children of migrant workers
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14
     15
   For the school lunch and breakfast program.
     Funds for the school lunch and breakfast
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     program shall be expended subject to the
18
     limitation of funds available and may be
19
     used to reimburse sponsors of non-profit
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     school lunch, breakfast, or other school
     child feeding programs based upon the
21
22
     number of federally reimbursable break-
23
     fasts and lunches served to students under
24
     such program agreements entered into by
25
     the state education department and such
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     sponsors, in accordance with an act of
     Congress entitled the "National School
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28
     Lunch Act, " P.L. 79-396, as amended, or
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     the provisions of the "Child Nutrition Act
30
     of 1966," P.L. 89-642, as amended, in the
31
     case of school breakfast programs to reim-
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     burse sponsors in excess of the federal
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     rates of reimbursement. Notwithstanding
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     any provision of law to the contrary, the
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     moneys hereby appropriated, or so much
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     thereof as may be necessary, are to be
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     available for the purposes herein speci-
     fied for obligations heretofore accrued or
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     hereafter to accrue for the school years
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     beginning July 1, 2015, July 1, 2016 and
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     July 1, 2017.
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   Notwithstanding any law, rule or regulation
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     to the contrary, the amount appropriated
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     herein represents the maximum amount paya-
45
     ble during the 2017-18 state fiscal year
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     for state reimbursement for school lunch
47
     and breakfast programs.
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48 Notwithstanding any law, rule or regulation 49 to the contrary:

50 1. In the event that receipts, including but

51 not limited to receipts from the federal 52 government, are less than the amounts

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## AID TO LOCALITIES 2017-18

1 assumed in the 2017-2018 financial plan, as determined by the director of the budg-3 et, the amount available for payment under this appropriation may be reduced by the 4 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 the appropriations and reductions of 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five 18 business days of such filing. The director 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of education shall have 27 the authority to take such actions as he 28 or she deems necessary to implement and/or 29 achieve the reductions set forth in the 30 written allocation plan, subject to the approval of the director of the budget, 31 including, but not limited to, reducing 32 33 spending and liabilities for statutorily 34 authorized programs. Such reductions shall be made in compliance with any applicable 35 federal law, and to the extent practicable 36 37 shall be made: 38 (a) uniformly against existing liabilities 39 and spending; and 40 (b) in a manner that maximizes federal 41 financial participation, if applicable 42 (21702) ..... 34,400,000 43 For nonpublic school aid payable in the 44 2017-18 state fiscal year. Provided that 45 nonpublic schools shall continue 46 receive aid based on either a 5.0/5.5 hour 47 standard instructional day, or another 48 work day as certified by the nonpublic 49 school officials, in accordance with the 50 methodology for computing salary and bene-51 fits applied by the department in paying

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# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2017-18

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- years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year.
- 6 Notwithstanding any law, rule or regulation 7 to the contrary:
- 8 1. In the event that receipts, including but 9 not limited to receipts from the federal 10 government, are less than the amounts 11 assumed in the 2017-2018 financial plan, 12 as determined by the director of the budg-13 et, the amount available for payment under 14 this appropriation may be reduced by the director of the budget in accordance with 15 16 a written allocation plan promulgated by 17 the director of the budget to offset that 18 loss in receipts. Such written allocation 19 plan shall specify the uniform percentage 20 reductions of the appropriations related cash disbursements subject to such 21 22 plan, and be filed with the state comp-23 troller, the chairperson of the senate 24 finance committee and the chairperson of 25 the assembly ways and means committee and 26 posted on the website of the New York 27 state division of the budget within five 28 business days of such filing. The director 29 of the budget may revise the written allo-30 cation plan subsequent to its filing with 31 the state comptroller, the chairperson of 32 senate finance committee and the 33 chairperson of the assembly ways and means 34 committee and shall repost revisions that 35 materially alter such plan; and
  - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 48 (a) uniformly against existing liabilities 49 and spending; and
- 50 (b) in a manner that maximizes federal financial participation, if applicable
- 52 (21769) ...... 108,382,000

### AID TO LOCALITIES 2017-18

- 1 For aid payable for the 2015-16 school year 2 for additional nonpublic school aid. 3 Notwithstanding any inconsistent provision 4 of law, funds appropriated herein shall be 5 available for payment of aid heretofore 6 accrued and hereafter to accrue.
- 7 Notwithstanding any law, rule or regulation 8 to the contrary:
- 9 1. In the event that receipts, including but 10 limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York 28 state division of the budget within five 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 senate finance committee and the 34 chairperson of the assembly ways and means committee and shall repost revisions that 35 36 materially alter such plan; and
  - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 49 (a) uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal

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EDUCATION DEPARTMENT

2 (21770) ..... 72,606,000 3 academic intervention for nonpublic For 4 schools based on a plan to be developed by 5 the commissioner of education and approved 6 by the director of the budget (21771) ...... 922,000 7 For services and expenses of health and 8 safety equipment, security personnel and 9 related assessments and training needs for 10 Nonpublic Schools, provided, however, that 11 no more than \$4,500,000 of the funds appropriated herein shall be made avail-12 13 able prior to April 1, 2018. 14 Notwithstanding any law, rule or regulation 15 to the contrary: 1. In the event that receipts, including but 16 not limited to receipts from the federal 17 government, are less than the amounts 18 assumed in the 2017-2018 financial plan, 19 20 as determined by the director of the budg-21 et, the amount available for payment under 22 this appropriation may be reduced by the director of the budget in accordance with 23 24 a written allocation plan promulgated by 25 the director of the budget to offset that 26 loss in receipts. Such written allocation 27 plan shall specify the uniform percentage 28 reductions of the appropriations 29 related cash disbursements subject to such 30 plan, and be filed with the state comp-31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York 35 state division of the budget within five 36 business days of such filing. The director 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 the senate finance committee and the 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 44 2. The commissioner of education shall have 45 the authority to take such actions as he 46 or she deems necessary to implement and/or 47 achieve the reductions set forth in the 48 written allocation plan, subject to the 49 approval of the director of the budget, including, but not limited to, reducing 50 51 spending and liabilities for statutorily 52 authorized programs. Such reductions shall

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## AID TO LOCALITIES 2017-18

be made in compliance with any applicable

2 federal law, and to the extent practicable

3 shall be made:

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(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal 7 financial participation, if applicable 8 (21715) ..... 15,000,000 9 For costs associated with schools for the 10 blind and deaf and other students with disabilities subject to article 85 of the 11 12 education law, including state aid for 13 blind and deaf pupils in certain insti-14 to be paid for the purposes provided under section 4204-a of the 15 education law for the education of deaf 16 17 children under 3 years of age, including 18 transfers to the miscellaneous special 19 revenue fund Rome school for the deaf 20 account pursuant to a plan to be developed by the commissioner and approved by the 21 22 director of the budget. 2.3 Of the amounts appropriated herein, up to 24 \$84,700,000 shall be available 25 reimbursement to school districts for the 26 tuition costs of students attending 27 schools for the blind and deaf during the 28 2016-17 school year pursuant to subdivision 2 of section 4204 of the education 29 30 law and subdivision 2 of section 4207 of 31 the education law, up to \$2,500,000 shall be available for debt service on capital 32 33 construction projects financed through the 34 state dormitory authority, and up 35 \$9,000,000 shall be available for remain-36 ing allowable purposes. 37 Provided further that, notwithstanding any inconsistent 38 provision of law, upon 39 disbursement of funds appropriated for 40 allowances to schools for the blind and 41 deaf in the individuals with disabilities 42 program special revenue funds-federal/aid 43 to localities for purposes of this appro-44 priation, funds appropriated herein shall 45 be reduced in an amount equivalent to such 46 disbursement and the portion of 47 appropriation so affected shall have no 48 further force or effect. 49 Notwithstanding any provision of the law to the contrary, funds appropriated herein 50 51 shall be available for payment of liabil-52 ities heretofore accrued or hereafter to

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

accrue and, subject to the approval of the director of the budget, such funds shall

3 be available to the department net of 4 disallowances, refunds, reimbursements and

disallowances, refunds, reimbursements and credits.

6 Notwithstanding any law, rule or regulation

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7 to the contrary:

3 1. In the event that receipts, including but not limited to receipts from the federal

10 government, are less than the amounts 11 assumed in the 2017-2018 financial plan, 12 as determined by the director of the budg-13 et, the amount available for payment under 14 this appropriation may be reduced by the 15 director of the budget in accordance with 16 a written allocation plan promulgated by 17 the director of the budget to offset that loss in receipts. Such written allocation 18 19 plan shall specify the uniform percentage 20 the appropriations and reductions of 21 related cash disbursements subject to such 22 plan, and be filed with the state comp-23 troller, the chairperson of the senate 24 finance committee and the chairperson of 25 the assembly ways and means committee and 26 posted on the website of the New York 2.7 state division of the budget within five 28 business days of such filing. The director 29 of the budget may revise the written allo-30 cation plan subsequent to its filing with 31 the state comptroller, the chairperson of 32 the senate finance committee and 33 chairperson of the assembly ways and means 34 committee and shall repost revisions that 35 materially alter such plan; and 2. The commissioner of education shall have 36 37 the authority to take such actions as he 38 or she deems necessary to implement and/or 39 achieve the reductions set forth in the 40 written allocation plan, subject to the 41 approval of the director of the budget, including, but not limited to, reducing 42 spending and liabilities for statutorily 43 44 authorized programs. Such reductions shall 45 be made in compliance with any applicable 46 federal law, and to the extent practicable 47 shall be made: 48 (a) uniformly against existing liabilities 49 and spending; and 50 (b) in a manner that maximizes federal 51 financial participation, if applicable 52 (21705) ..... 96,200,000

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## EDUCATION DEPARTMENT

1	For costs associated with schools for the	
2	blind and deaf and other students with	
3	disabilities subject to article 85 of the	
4	education law for the 2017-18 school year.	
5	Funds appropriated herein shall be	
6	distributed directly to the schools for	
7	the blind and deaf and other students with	
8	disabilities subject to article 85 of the	
9	education law based on a three year aver-	
10	age of the schools' FTE enrollment (55909)	
11		,000
12	For July and August programs for school-aged	
13	children with handicapping conditions	

pursuant to section 4408 of the education Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insuffiof funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein

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## AID TO LOCALITIES 2017-18

shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

8 Notwithstanding any law, rule or regulation
9 to the contrary:

10 1. In the event that receipts, including but 11 not limited to receipts from the federal 12 government, are less than the amounts assumed in the 2017-2018 financial plan, 13 14 as determined by the director of the budg-15 et, the amount available for payment under 16 this appropriation may be reduced by the 17 director of the budget in accordance with 18 a written allocation plan promulgated by 19 the director of the budget to offset that 20 loss in receipts. Such written allocation 21 plan shall specify the uniform percentage 22 reductions of the appropriations and 23 related cash disbursements subject to such plan, and be filed with the state comp-24 25 troller, the chairperson of the senate 26 finance committee and the chairperson of 27 the assembly ways and means committee and posted on the website of the New York 28 state division of the budget within five 29 30 business days of such filing. The director 31 of the budget may revise the written allo-32 cation plan subsequent to its filing with 33 the state comptroller, the chairperson of 34 the senate finance committee and 35 chairperson of the assembly ways and means 36 committee and shall repost revisions that 37 materially alter such plan; and 38

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the 43 approval of the director of the budget, 44 including, but not limited to, reducing 45 spending and liabilities for statutorily 46 authorized programs. Such reductions shall 47 be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 50 (a) uniformly against existing liabilities 51 and spending; and
- 52 in a manner that maximizes federal (b)

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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

financial participation, if applicable 1 2 (21707) ...... 364,500,000 3 For the state's share of the costs of the 4 education of preschool children with disa-5 bilities pursuant to section 4410 of the 6 education law. Notwithstanding any incon-7 sistent provision of law to the contrary, 8 the amount appropriated herein shall 9 support a state share of preschool hand-10 icapped education costs for the 2016-17 11 school year limited to 59.5 percent of total approved expenditures, and 12 furthermore, notwithstanding any 13 other 14 provision of law, local claims for 15 reimbursement of costs incurred prior to 16 the 2015-16 school year and during the 17 2015-16 school year that have been approved for payment by the education 18 department as of March 31, 2017 shall be 19 20 the first claims paid from this appropri-21 ation. Notwithstanding any provision of

- 22 law to the contrary, funds appropriated 23 herein shall be available for payment of 24 liabilities heretofore accrued or hereaft-25 to accrue and, subject to the approval of the director of the budget, such funds 26 27 shall be available to the department net 28 of disallowances, refunds, reimbursements 29 and credits.
- 30 Notwithstanding any law, rule or regulation 31 to the contrary:
- 32 1. In the event that receipts, including but 33 not limited to receipts from the federal government, are less than the amounts 34 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under this appropriation may be reduced by the 38 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations and 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate finance committee and the chairperson of 48 49 the assembly ways and means committee and 50 posted on the website of the New York 51 state division of the budget within five 52 business days of such filing. The director

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

- of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 8 2. The commissioner of education shall have 9 the authority to take such actions as he or she deems necessary to implement and/or 10 11 achieve the reductions set forth in the 12 written allocation plan, subject to the 13 approval of the director of the budget, 14 including, but not limited to, reducing 15 spending and liabilities for statutorily authorized programs. Such reductions shall 16 17 be made in compliance with any applicable 18 federal law, and to the extent practicable 19 shall be made:
- 20 (a) uniformly against existing liabilities 21 and spending; and
- 22 (b) in a manner that maximizes federal 23 financial participation, if applicable
- 24 (21706) ..... 1,035,000,000
- 25 Notwithstanding any inconsistent provision

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26 of law, funding made available by this 27 appropriation shall support direct salary 28 costs and related fringe benefits associ-29 ated with any minimum wage increase that 30 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 33 made available by this appropriation shall 34 be limited to special act school districts 35 and those that are required to file a 36 consolidated fiscal report with the state 37 education department and provide preschool 38 and school-age special education services 39 under articles 81, 85 and 89 of the educa-40 tion law. Each eligible organization in 41 receipt of funding made available by this 42 appropriation shall submit written certif-43 ication, in such form and at such time as 44 the commissioner shall prescribe, attest-45 ing to how such funding will be or was 46 used for purposes eligible under this 47 appropriation. Notwithstanding any incon-48 sistent provision of law, and subject to 49 the approval of the director of the budg-50 et, the amounts appropriated herein may be 51 increased or decreased by interchange or 52 transfer without limit to any local

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

1 assistance appropriation of the state 2 education department.

3 Notwithstanding any law, rule or regulation
4 to the contrary:

5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by the director of the budget to offset that 14 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions the appropriations and of 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 2.4 state division of the budget within five business days of such filing. The director 25 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and

- 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and
- 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or achieve the reductions set forth in the 36 37 written allocation plan, subject to the 38 approval of the director of the budget, including, but not limited to, reducing 39 40 spending and liabilities for statutorily authorized programs. Such reductions shall 41 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made:
- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 in a manner that maximizes federal 48 financial participation, if applicable 49

(55938) ..... 6,200,000

50 Notwithstanding any provision of law to the

contrary, the funds appropriated herein, 51

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52 subject to an allocation plan developed by

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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2016-17 school year and for payments prior to March 31, 2018 for the 2017-18 school year, provided, however, notwithstanding any provisions of law to the contrary, the New York city school district shall be eligible for a fiscal stabilization grant in the amount of \$26,404,000.

13 Notwithstanding any law, rule or regulation 14 to the contrary:

15 1. In the event that receipts, including but 16 not limited to receipts from the federal 17 government, are less than the amounts assumed in the 2017-2018 financial plan, 18 19 as determined by the director of the budg-20 et, the amount available for payment under 21 this appropriation may be reduced by the 22 director of the budget in accordance with 23 a written allocation plan promulgated by 24 the director of the budget to offset that 25 loss in receipts. Such written allocation 26 plan shall specify the uniform percentage 27 reductions of the appropriations 28 related cash disbursements subject to such plan, and be filed with the state comp-29 30 troller, the chairperson of the senate 31 finance committee and the chairperson of 32 the assembly ways and means committee and 33 posted on the website of the New York

34 state division of the budget within five 35 business days of such filing. The director of the budget may revise the written allo-36 37 cation plan subsequent to its filing with 38 the state comptroller, the chairperson of senate finance committee and the 39 40 chairperson of the assembly ways and means 41 committee and shall repost revisions that 42 materially alter such plan; and 2. The commissioner of education shall have 43 44 the authority to take such actions as he 45 or she deems necessary to implement and/or 46 achieve the reductions set forth in the 47 written allocation plan, subject to the 48 approval of the director of the budget, 49 including, but not limited to, reducing spending and liabilities for statutorily 50 51 authorized programs. Such reductions shall 52 be made in compliance with any applicable

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#### EDUCATION DEPARTMENT

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federal law, and to the extent practicable
1
2
     shall be made:
   (a) uniformly against existing liabilities
3
4
     and spending; and
5
   (b) in a manner that maximizes federal
6
     financial participation, if applicable
7
     (21773) ...... 45,068,000
8
   For services and expenses of the New York
9
     state center for school safety for the
10
     2017-18 school year. Funds appropriated
     herein shall be used to operate a state-
11
12
     wide center and shall be subject to an
     expenditure plan approved by the director
13
     of the budget (21774) ...... 466,000
14
15
   For services and expenses of the health
16
     education program for the 2017-18 school
17
     year. Funds appropriated herein shall be
18
     available for
                     health-related programs
19
     including, but not limited to, those
20
     providing instruction and supportive
     services in comprehensive health education
21
22
     and/or acquired immune deficiency syndrome
23
     (AIDS) education. Of the amounts appropri-
24
     ated herein, $86,000 shall be available
25
     for the program previously operated as the
26
     school
             health demonstration
                                   program.
27
     Notwithstanding any other provision of law
     to the contrary, funds appropriated herein
28
     may be suballocated, subject
29
                                    to
     approval of the director of the budget, to
30
31
     any state agency or department to accom-
32
     plish the purpose of this appropriation
33
     (21775) ...... 691,000
34
         competitive grants for the 2017-18
35
     school year for extended day programs and
36
     school violence prevention programs pursu-
37
     ant to section 2814 of the education law
```

- 38 provided, however, notwithstanding 39 inconsistent provisions of law, eligible 40 entities receiving funds for extended day 41 programs may include not-for-profit organ-42 izations working in collaboration with a public school or school district. 43
- 44 Notwithstanding any law, rule or regulation 45 to the contrary:
- 1. In the event that receipts, including but 46 47 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 48 49 50 as determined by the director of the budg-51 et, the amount available for payment under 52 this appropriation may be reduced by the

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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 2 a written allocation plan promulgated by 3 the director of the budget to offset that 4 loss in receipts. Such written allocation plan shall specify the uniform percentage 5 6 reductions of the appropriations and 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means committee and 11 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means committee and shall repost revisions that 20 21 materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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33

- 34 (a) uniformly against existing liabilities 35 and spending; and
- 36 (b) in a manner that maximizes federal 37 financial participation, if applicable 38

(21776) ..... 24,344,000

39 For aid payable for the 2017-18 school year 40 for support of county vocational education 41 and extension boards pursuant to section

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42	1104 of the education law, provided,
43	however, that notwithstanding any incon-
44	sistent provision of law, rule, or regu-
45	lation, any apportionment of aid shall be
46	based on a quota amounting to one-half of
47	the salary paid each teacher, director,
48	assistant, and supervisor, where such
49	salary is attributable to a course of
50	study first submitted to the commissioner
51	for approval pursuant to section 1103 of
52	the education law on or before July 1,

## EDUCATION DEPARTMENT

1 2	2010, but not to exceed the amount computed by the commissioner based upon an
3	assumed annualized salary equal to ten
4	thousand five hundred dollars per school
5	year on account of the employment of such
6	teacher, director, assistant or supervisor
7	and provided further that payment from
8	this appropriation shall first be made for
9	approved claims for salary expenses for
10	the 2017-18 school year, and any amount
11	remaining after payment of such claims
12	shall be available for payment of unpaid
13	claims for prior school years (21781) 932,000
14	For services and expenses of the primary
15	mental health project at the children's
16	institute for the 2017-18 school year
17	(21778)
18	For services and expenses associated with
19	the math and science high schools for the
20	2017-18 school year in the amount of
21	\$1,382,000, provided that such funds shall
22	be allocated equally among those entities
23	that received program funding for the
24	2007-08 school year (21779) 1,382,000
25	Funds appropriated herein shall be available
26	for educational services and expenses of
27	the Syracuse city school district for the
28	say yes to education program (21800) 350,000
29	For services and expenses of the center for
30	autism and related disabilities at the
31	state university of New York at Albany
32	(21782) 740,000
33	For postsecondary aid to Native Americans to
34	fund awards to eligible students.
35	Notwithstanding any other provision of law
36	to the contrary, the amount herein made
	available shall constitute the state's
38	entire obligation for all costs incurred
39	under section 4118 of the education law in
40	state fiscal year 2017-18 (21833) 598,000
41	For services and expenses of the summer food
42	program for the 2017-18 school year
43	(21784) 3,049,000
44	Work Force Education. For partial reimburse-
45	ment of services and expenses per contract

```
46
     hour of work force education conducted by
47
      the consortium for worker education (CWE),
```

48 private not-for-profit corporation

49 program approved by the commissioner of

50 education that enable adults who are 21

51 years of age or older to obtain or retain

52 employment or improve their work skills

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#### AID TO LOCALITIES 2017-18

1 capacity to enhance their opportunities for increased earnings and advancement. 2

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3 Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 33 2. The commissioner of education shall have 34 the authority to take such actions as he 35 or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily 41 authorized programs. Such reductions shall 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made:
- 45 (a) uniformly against existing liabilities 46 and spending; and
- 47 in a manner that maximizes federal 48 financial participation, if applicable

49 (21801) ...... 11,500,000 50 For services and expenses related to the 51 development, implementation and operation 52 of charter schools for the 2017-18 school

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1 year including an amount sufficient to 2 support administrative/technical support 3 services provided by the charter school 4 institute of the state university of New 5 York, pursuant to a plan submitted by the 6 charter school institute and approved by 7 the board of trustees of the state univer-8 sity of New York. This appropriation shall 9 only be available for expenditure upon the 10 approval of an expenditure plan by the 11 director of the budget and funds appropri-12 ated herein shall be transferred to the 13 miscellaneous special revenue fund - char-14 ter schools stimulus account (21803) ...... 4,837,000 15 For the early college high schools program 16 for the 2017-18 school year, provided, 17 however, that expenditure of funds appro-18 priated herein shall support the continua-19 tion and expansion of the early college 20 high schools program pursuant to a plan 21 developed by the commissioner and approved 22 by the director of the budget provided, 23 further, that a portion of the payment to 24 the early college high schools program 25 awarded from this appropriation shall be 26 available on a sliding scale based upon 27 the number of college credits earned annu-28 ally by participating students consistent 29 with guidelines established by the commis-30 sioner. Provided further that, notwith-31 standing any provision of law to the 32 higher education partners contrary, 33 participating in an early college high schools program, or the entity/entities 34 35 responsible for setting tuition at the 36 institution, shall be authorized to set a 37 reduced rate of tuition and/or fees, or to 38 waive tuition and/or fees entirely, for 39 students enrolled in such early college 40 high schools program with no reduction in 41 other state, local or other support for 42 such students earning college credit that 43 such higher education partner would other-44 wise be eligible to receive (56139) ...... 1,465,000 45 services and expenses of a \$490,000 46 2017-18 school year program for mentoring 47 and tutoring operated by the Hillside 48 Work-Scholarship Connection program, which 49 is based on model programs proven to be producing outcomes that 50 effective in 51 include, but are not limited to, improved 52 graduation rates, provided that such

### EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

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services shall be provided to students in
 1
 2
     one or more city school districts located
     in a city having a population in excess of
     125,000 and less than 1,000,000 inhabit-
 4
 5
     ants (21804) ...... 490,000
 6
   For payment of small government assistance
 7
     to school districts pursuant to subdivi-
 8
     sion 7 of section 3641 of the education
 9
     law on or before March 31, 2018 upon audit
     and warrant of the comptroller in the
10
     amount that small government assistance
11
12
     was paid to school districts in state
13
     fiscal year 2010-11 (23449) ..... 1,868,000
14
   For purposes of the Just for Kids program at
15
     the State University of New York at Albany
16
      (56005) ...... 235,000
17
   For educational services and expenses for
18
            (Deferred Action for Childhood
19
     Arrivals) eligible out of school youth and
20
     young adults (56045) ..... 1,000,000
   Notwithstanding any inconsistent provision
21
22
     of law, the amount appropriated herein
23
     shall be available only to the extent that
24
     the unencumbered balance of the commercial
25
     gaming revenue account established
26
     section 97-nnnn of the state finance law
27
     is less than the amount required to fully
28
           payments of general support for
     fund
29
     public schools to be made from funds
30
     appropriated from such account, provided
31
     that the state comptroller shall certify
          the commissioner of education the
32
     amount of funds available in such account
33
34
     for the 2017-18 school year, for the first
35
     such payment, by March 15, 2018 based on
36
     the amount of funds available as of March
37
         2018 and, for the second such payment
38
     by June 15, 2018 based on the amount of
39
     funds available as of June 1, 2018, and
40
     provided further that the commissioner
     shall notify the director of the budget no
41
     later than 15 days after receipt of such
42
43
     certification of the amounts, if any,
44
     payable pursuant to section 3609-h of the
45
     education law from such account and from
46
            appropriation. Provided, however,
47
     that of the amount appropriated herein, no
48
     more than 70 percent shall be available
     for general support for public schools
49
50
     payments for the 2017-18 school year to be
51
     made in the 2017-18 state fiscal year.
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Provided that, notwithstanding section 40
 1
 2
     of the state finance law or any provision
 3
     of law to the contrary, this appropriation
 4
     shall lapse on March 31, 2019 (56140) ...... 81,000,000
   Less expenditure savings due to the with-
 5
 6
     holding of a portion of employment prepa-
7
     ration education aid due to the city of
 8
     New York equal to the reimbursement costs
     of the work force education program from
 9
10
     aid payable to such city school district
     payable on or after April 1, 2017; such
11
12
     moneys shall be credited to the office of
13
     pre-kindergarten through grade twelve
14
     education general fund-local assistance
15
     account and which shall not exceed the
     amount appropriated herein ...... (11,500,000)
16
17
18
       Program account subtotal ..... 23,731,537,000
19
20
     Special Revenue Funds - Federal
21
     Federal Education Fund
22
     Federal Department of Education Account - 25210
23
   For grants to schools for specific programs
     including, but not limited to, grants for
24
25
     purposes under title I of the elementary
     and secondary education act. Notwith-
26
27
     standing any inconsistent provision of
28
     law, any funds appropriated herein that
     are to be expended for purposes other than
29
30
     flow-through grants to local education
     agencies pursuant to a federally mandated
31
32
     formula shall be available, subject to a
33
     plan developed by the commissioner of
34
     education and approved by the director of
35
     the budget. Notwithstanding any inconsist-
     ent provision of law, a portion of this
36
     appropriation may be suballocated to other
37
38
     state departments and agencies, subject to
39
     the approval of the director of the budg-
40
     et, as needed to accomplish the intent of
41
     this appropriation (21740) ...... 1,771,819,000
42
   For grants to schools and other eligible
43
     entities for specific programs including,
44
     but not limited to, state grants for
     supporting effective instruction pursuant
45
     to title II of the elementary and second-
46
47
     ary education act. Notwithstanding any
48
     inconsistent provision of law, any funds
49
     appropriated
                    herein
                            that
                                   are to be
50
     expended for purposes other than flow-
```

## EDUCATION DEPARTMENT

- 1 through grants to local education agencies
- 2 pursuant to a federally mandated formula
- 3 shall be available, subject to a plan

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developed by the commissioner of education
 5
          approved by the director of the budg-
 6
           Notwithstanding any inconsistent
     et.
 7
     provision of law, a portion of this appro-
 8
     priation may be suballocated to other
 9
     state departments and agencies, subject to
10
     the approval of the director of the budg-
11
     et, as needed to accomplish the intent of
12
     this appropriation (23418) ...... 256,841,000
   For grants to schools and other eligible
13
14
     entities for specific programs including,
15
     but not limited to, the English language
16
     acquisition program pursuant to title III
17
     of the elementary and secondary education
18
            Notwithstanding
                             any inconsistent
     provision of law, any funds appropriated
19
     herein that are to be expended for
20
     purposes other than flow-through grants to
2.1
22
     local education agencies pursuant to a
     federally mandated formula shall be avail-
23
24
     able, subject to a plan developed by the
     commissioner of education and approved by
25
26
     the director of the budget. Notwithstand-
27
     ing any inconsistent provision of law, a
28
     portion of this appropriation may
29
     suballocated to other state departments
30
     and agencies, subject to the approval of
     the director of the budget, as needed to
31
32
     accomplish the intent of this appropri-
33
     34
   For grants to schools and other eligible
35
     entities for specific programs including,
36
     but not limited to, the 21st century
     community learning centers, and student
37
38
     support and academic enrichment pursuant
39
     to title IV of the elementary and second-
40
     ary education act. Notwithstanding any
41
     inconsistent provision of law, any funds
42
     appropriated
                  herein
                            that
                                  are to be
43
     expended for purposes other than flow-
44
     through grants to local education agencies
     pursuant to a federally mandated formula
45
     shall be available, subject to a plan
46
47
     developed by the commissioner of education
48
     and approved by the director of the budg-
49
           Notwithstanding
                           any inconsistent
50
     provision of law, a portion of this appro-
51
     priation may be suballocated to other
```

## EDUCATION DEPARTMENT

1	state departments and agencies, subject to
2	the approval of the director of the budg-
3	et, as needed to accomplish the intent of
4	this appropriation (23416) 132,526,000
5	For grants to schools and other eligible
6	entities for specific programs including,
7	but not limited to, the charter schools
8	program pursuant to title IV of the

9 elementary and secondary education act. 10 Notwithstanding any inconsistent provision 11 of law, any funds appropriated herein that 12 are to be expended for purposes other than 13 flow-through grants to local education 14 agencies pursuant to a federally mandated formula shall be available, subject to a 15 16 plan developed by the commissioner of 17 education and approved by the director of 18 the budget. Notwithstanding any inconsist-19 ent provision of law, a portion of this 20 appropriation may be suballocated to other 21 state departments and agencies, subject to 22 the approval of the director of the budg-23 et, as needed to accomplish the intent of 24 this appropriation (23415) ...... 28,000,000 For grants to schools and other eligible 25 26 entities for specific programs including, 27 but not limited to, the rural education 28 initiative pursuant to title V of the 29 elementary and secondary education act. 30 Notwithstanding any inconsistent provision 31 of law, any funds appropriated herein that 32 are to be expended for purposes other than 33 flow-through grants to local education 34 agencies pursuant to a federally mandated 35 formula shall be available, subject to a 36 plan developed by the commissioner of 37 education and approved by the director of 38 the budget. Notwithstanding any inconsist-39 ent provision of law, a portion of this 40 appropriation may be suballocated to other 41 state departments and agencies, subject to 42 the approval of the director of the budg-43 et, as needed to accomplish the intent of 44 this appropriation (23414) ...... 5,000,000 45 For grants to schools and other eligible entities for specific programs including, 46 47 but not limited to, the homeless education 48 program pursuant to title VII of the 49 McKinney Vento homeless assistance act. 50 Notwithstanding any inconsistent provision 51 of law, a portion of this appropriation 52 may be suballocated to other state depart-

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## AID TO LOCALITIES 2017-18

1	ments and agencies, subject to the	
2	approval of the director of the budget, as	
3	needed to accomplish the intent of this	
4	appropriation (23413)	8,000,000
5	For grants to schools and other eligible	
6	entities for specific programs including,	
7	but not limited to, the Carl D. Perkins	
8	vocational and applied technology educa-	
9	tion act (VTEA).	
10	Notwithstanding any inconsistent provision	
11	of law, a portion of this appropriation	

may be suballocated to other state depart-

12

13 ments and agencies, subject to the 14 approval of the director of the budget, as 15 needed to accomplish the intent of this 16 appropriation (23477) ...... 68,578,000 17 For various grants to schools and other entities. Notwithstanding any 18 eligible 19 inconsistent provision of law, a portion 20 of this appropriation may be suballocated 21 to other state departments and agencies, subject to the approval of the director of 22 23 the budget, as needed to accomplish the 24 intent of this appropriation (23407) ...... 34,425,000 25 For the education of individuals with disa-26 bilities including up to \$3,000,000 for 27 services and expenses of early childhood 28 direction centers and \$500,000 29 services and expenses of the center for 30 autism and related disabilities at the 31 state university of New York at Albany. 32 Notwithstanding any inconsistent provision 33 law, a portion of the funds appropri-34 ated herein shall be available, subject to 35 a plan developed by the commissioner of 36 education and approved by the director of 37 the budget, for grants to ensure appropri-38 ately certified teachers in schools providing special services or programs as 39 40 defined in paragraphs e, g, i and l of 41 subdivision 2 of section 4401 of the 42 education law to children placed by school 43 districts and in approved preschool programs that provide full and half-day 44 educational programs in accordance with 45 46 section 4410 of the education law for 47 children placed by school district. 48 Provided further that, in the allocation 49 of funds, priority shall be given to those programs with a demonstrated need 50 51 increase the number of certified teachers 52 to comply with state and federal require-

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

ments. Such funds shall be made available 1 2 for such activities as certification prep-3 aration, training, assisting schools with 4 personnel shortages and supporting activ-5 ities that improve the delivery 6 services to improve results for children 7 with disabilities. Provided further that 8 notwithstanding any inconsistent provision of law, of the funds appropriated herein: 9 10 up to \$10,000,000 shall be available for 11 costs associated with schools operated under article 85 of the education law 12 13 which otherwise would be payable through 14 the department's general fund aid 15 localities appropriation, provided further 16 that notwithstanding any inconsistent

17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)	
47 48 49	For grants to schools for specific programs (21742) 5,000,000	
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	EDUCATION DEPARTMENT	
	AID TO LOCALITIES 2017-18	
1 2	Program account subtotal 5,000,000	
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456	
6 7 8 9 10	For grants to schools for specific programs (21826)	
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026	
14 15 16	For grants to schools and other eligible entities for programs funded through the	

18 Program account subtotal ..... 1,175,000,000 19 20 Special Revenue Funds - Other 21 Charter School Stimulus Fund 22 Charter School Stimulus Account - 20601 For services and expenses related to devel-23 opment, implementation and operation of 25 charter schools, including facility costs loans to authorized schools, and 26 27 including funds available for transfer for 28 administrative/technical 29 services provided by the charter school 30 institute of the state university of New York. This appropriation shall only be 31 32 available for expenditure upon the 33 approval of an expenditure plan by the

35 Notwithstanding any law, rule or regulation 36 to the contrary:

director of the budget.

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37 1. In the event that receipts, including but limited to receipts from the federal 38 government, are less than the amounts 39 40 assumed in the 2017-2018 financial plan, 41 as determined by the director of the budg-42 et, the amount available for payment under 43 this appropriation may be reduced by the 44 director of the budget in accordance with 45 a written allocation plan promulgated by 46 the director of the budget to offset that

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

loss in receipts. Such written allocation 1 2 plan shall specify the uniform percentage 3 reductions of the appropriations 4 related cash disbursements subject to such 5 plan, and be filed with the state comp-6 troller, the chairperson of the senate 7 finance committee and the chairperson of 8 the assembly ways and means committee and 9 posted on the website of the New York state division of the budget within five 10 11 business days of such filing. The director 12 of the budget may revise the written allo-13 cation plan subsequent to its filing with 14 the state comptroller, the chairperson of 15 senate finance committee and the chairperson of the assembly ways and means 16 17 committee and shall repost revisions that materially alter such plan; and 18 19

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing

26 27 28 29 30 31 32 33 34 35 36 37 38	spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (21700)	
39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200	
42 43 44	For teen health education, pursuant to section 99-u of the state finance law 120,000	
45 46	Program account subtotal 120,000	
47 48 49	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901	
	270	12553-02-7
	EDUCATION DEPARTMENT	
	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	For general support for public schools for the 2017-18 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2017-18 school year, the base grant shall not exceed 2,154,694,000 (21735)	
20 21 22	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904	
23 24 25 26 27	For general support for public schools for the 2017-18 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 966,634,000	

28 29 30	Program account subtotal 966,634,000	
31 32	SCHOOL TAX RELIEF PROGRAM	2,551,433,000
33 34 35	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551	
36 37 38 39 40 41 42 43 44 45 46 47	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not	

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EDUCATION DEPARTMENT

## AID TO LOCALITIES 2017-18

be disbursed until such time a law or laws 2 are enacted providing that 1) the tax savings under the STAR program applicable 3 to any "portion," as that term is defined 4 5 in subparagraph (i) of paragraph (a) of 6 subdivision 2 of section 1306-a of the 7 real property tax law, shall not exceed 8 the tax savings applicable to that portion 9 the prior school year, beginning with 10 the 2017-2018 school year; 2) the adjust-11 ments to the New York city personal income 12 tax rates, as set forth in section 1304 of the tax law and section 11-1701 of the 13 14 adminstrative code of the city of New 15 York, that were made by part A of chapter 16 389 of the laws of 1997, as further 17 amended by chapter 636 of the laws of 2005, as further amended by chapter 525 of 18 19 the laws of 2008, as further amended by 20 part EE of chapter 57 of the laws of 2010 21 and as further amended by part B of chap-22 ter 59 of the laws of 2015, are converted 23 into an expanded school tax reduction credit authorized by subsection (ggg) of 24 section 606 of the tax law for taxable 25 26 years beginning after 2016; and 3) participation in the income verification program 27 2.8 (IVP) is made mandatory for all enhanced 29 STAR recipients effective with applications for exemption on final assessment 30 31 rolls to be completed in 2018. Up to 32 \$5,000,000 of the funds appropriated here-33 by may be suballocated or transferred to

34 the department of taxation and finance for 35 the purpose of making direct payments to 36 certain property owners from the account 37 established pursuant to subparagraph (iii) 38 of paragraph (a) of subdivision 14 of section 425 of the real property tax law. 39

40 Notwithstanding any law, rule or regulation 41 to the contrary:

42 1. In the event that receipts, including but not limited to receipts from the federal 43 44 government, are less than the amounts 45 assumed in the 2017-2018 financial plan, 46 as determined by the director of the budg-47 et, the amount available for payment under 48 this appropriation may be reduced by the 49 director of the budget in accordance with a written allocation plan promulgated by 50 the director of the budget to offset that 51 52 loss in receipts. Such written allocation

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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2017-18

plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 30 (a) uniformly against existing liabilities 31 and spending; and
- 32 (b) in a manner that maximizes federal financial participation, if applicable 33 34

(21709) ..... 2,551,433,000

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

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2 General Fund
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3 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 5 hereby amended and reappropriated to read: 6 For case services provided on or after October 1, 2014 to disabled 7 individuals in accordance with economic eligibility criteria devel-8 oped by the department (21713) ... 54,000,000 .... (re. \$42,292,000) 9 For services and expenses of independent living centers (21856) ..... 10 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 11 12 For services and expenses of supported employment and integrated 13 employment opportunities provided on or after October 1, 2014: 14 For services and expenses of programs providing or leading to the 15 provision of time-limited services or long-term support services 16 (21741) ... 15,160,000 ...... (re. \$13,450,000) 17 For grants to schools for programs involving literacy and basic educa-18 tion for public assistance recipients for the 2016-17 school year 19 for those programs administered by the state education department 20 (23411) ... 1,843,000 ...... (re. \$1,843,000) 21 For competitive grants for adult literacy/education aid to public and 22 private not-for-profit agencies, including but not limited to, 2 and 23 4 year colleges, community based organizations, libraries, and

private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2015-16 school year.

## Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the

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reductions set forth in the written allocation plan, subject to the
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       approval of the director of the budget, including, but not limited
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       to, reducing spending and liabilities for statutorily authorized
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       programs. Such reductions shall be made in compliance with any
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       applicable federal law, and to the extent practicable shall be made:
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     (a) uniformly against existing liabilities and spending; and
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     (b) in a manner that maximizes federal financial participation, if
8
       <u>applicable</u> (23410) ... 6,293,000 .................. (re. $6,090,000)
9
     For additional competitive grants for adult literacy education aid to
       public and private not-for-profit agencies, including but not limit-
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       ed to, 2 and 4 year colleges, community based organization,
       libraries, and volunteer literacy organizations and institutions to
12
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       provide programs of basic literacy, high school equivalency, and
14
       English as a second language to persons 16 years of age or older,
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       funds appropriated herein shall be available for payments of liabil-
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       ities heretofore or hereafter to accrue (56145) .............
17
       1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
18
       section 1, of the laws of 2015:
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     For case services provided on or after October 1, 2013 to disabled
21
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) ... 54,000,000 ...... (re. $21,000)
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     For services and expenses of independent living centers (21856) .....
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       25
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
     For services and expenses of supported employment and integrated
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       employment opportunities provided on or after October 1, 2013:
28
     For services and expenses of programs providing or leading to the
29
       provision of time-limited services or long-term support services
30
       (21741) ... 15,160,000 ...... (re. $749,000)
31
     For grants to schools for programs involving literacy and basic educa-
32
       tion for public assistance recipients for the 2015-16 school year
33
       for those programs administered by the state education department
34
       (23411) ... 1,843,000 ...... (re. $812,000)
35
     For competitive grants for adult literacy/education aid to public and
36
       private not-for-profit agencies, including but not limited to, 2 and
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       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
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       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
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       a second language to persons 16 years of age or older for the
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       remaining payments of 2014-15 school year and for the 2015-16 school
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       year, provided further that no more than $300,000 shall be available
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       for remaining payments for the 2014-15 school year (23410) ......
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       5,293,000 ..... (re. $280,000)
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   By chapter 53, section 1, of the laws of 2014:
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     For services and expenses of independent living centers .....
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       12,361,000 ..... (re. $16,000)
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     For college readers aid payments ... 294,000 ...... (re. $294,000)
                                   275
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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012: 3 For services and expenses of programs providing or leading to the

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provision of time-limited services or long-term support services ...

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       6
     For competitive grants for adult literacy/education aid to public and
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      private not-for-profit agencies, including but not limited to, 2 and
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       4 year colleges, community based organizations, libraries, and
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      volunteer literacy organizations and institutions which meet quality
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      standards promulgated by the commissioner of education to provide
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      programs of basic literacy, high school equivalency, and English as
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      a second language to persons 16 years of age or older for the
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      remaining payments of 2013-14 school year and for the 2014-15 school
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      year, provided further that no more than $300,000 shall be available
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      for remaining payments for the 2013-14 school year ......
16
       5,293,000 ..... (re. $177,000)
   By chapter 53, section 1, of the laws of 2013:
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18
     For college readers aid payments ... 294,000 ...... (re. $170,000)
19
     For services and expenses of supported employment and integrated
20
      employment opportunities provided on or after October 1, 2010:
     For services and expenses of programs providing or leading to the
21
      provision of time-limited services or long-term support services ...
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23
      15,160,000 ..... (re. $40,000)
     For competitive grants for adult literacy/education aid to public and
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      private not-for-profit agencies, including but not limited to, 2 and
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      4 year colleges, community based organizations, libraries, and
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      volunteer literacy organizations and institutions which meet quality
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      standards promulgated by the commissioner of education to provide
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      programs of basic literacy, high school equivalency, and English as
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      a second language to persons 16 years of age or older for the
      remaining payments of 2012-13 school year and for the 2013-14 school
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      year, provided further that no more than $300,000 shall be available
      for remaining payments for the 2012-13 school year ......
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      35
     Special Revenue Funds - Federal
36
     Federal Education Fund
37
     Federal Department of Education Account - 25210
38
   By chapter 53, section 1, of the laws of 2016:
     For case services provided to individuals with disabilities (21713)
39
40
       ... 70,000,000 ..... (re. $70,000,000)
41
     For the independent living program (21856) ..................
42
      2,572,000 ...... (re. $2,572,000)
43
     For the supported employment program (21741) ......
44
       For grants to schools and other eligible entities for adult basic
45
46
      education, literacy, and civics education pursuant to the workforce
47
      investment act (21734) ... 48,704,000 ...... (re. $48,381,000)
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#### EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
2	section 1, of the laws of 2015:
3	For case services provided to individuals with disabilities (21713)
4	70,000,000
5	For the independent living program (21856)
6	2,572,000 (re. \$2,355,000)
7	For the supported employment program (21741)
8	2,500,000 (re. \$2,500,000)
9	For grants to schools and other eligible entities for adult basic
10	education, literacy, and civics education pursuant to the workforce

11 investment act (21734) ... 48,704,000 ...... (re. \$23,328,000) 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 VESID Social Security Account - 22001 By chapter 53, section 1, of the laws of 2016: 15 For the rehabilitation of social security disability beneficiaries 16 17 (21852) ... 11,760,000 ...... (re. \$11,760,000) 18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 section 1, of the laws of 2015: 20 For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 ...... (re. \$11,760,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For the rehabilitation of social security disability beneficiaries ... 23 24 11,760,000 ...... (re. \$9,623,000) By chapter 53, section 1, of the laws of 2013: 26 For the rehabilitation of social security disability beneficiaries ... 27 11,760,000 ...... (re. \$9,285,000) 28 CULTURAL EDUCATION PROGRAM 29 General Fund 30 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2016, is 31 32 hereby amended and reappropriated to read: 33 Aid to public libraries including aid to New York public library 34 (NYPL) and NYPL's science industry and business library. Provided 35 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 36 37 represent fulfillment of the state's obligation for this program. 38 Notwithstanding any law, rule or regulation to the contrary: 39 1. In the event that receipts, including but not limited to receipts 40 from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budg-41 42 et, the amount available for payment under this appropriation may be 43 reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset 44

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## EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the

approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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- Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited

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## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
  (b) in a manner that maximizes federal financial participation, if applicable (21848) ... 14,002,000 ..................... (re. \$5,374,000)
- 7 For additional aid to educational television and radio <u>(23458)</u> ...... 8 500,000 ...... (re. \$500,000)
- 9 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
- Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program

(21846) ... 86,627,000 ..... (re. \$232,000)

17 18 19	Special Revenue Fund - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
20 21 22 23	By chapter 53, section 1, of the laws of 2016:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For aid to public libraries pursuant to various federal laws including the library services technology act
33 34 35	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be

## EDUCATION DEPARTMENT

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

 reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such

- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 21 (a) uniformly against existing liabilities and spending; and
- 22 (b) in a manner that maximizes federal financial participation, if

23 <u>applicable</u> (21849) ... 8,346,000 ................. (re. \$8,346,000) 24 Aid for documentary heritage grants and aid to eligible archives, 25 libraries, historical societies, museums, and to certain organiza-26 tions including the state education department that provide services 27 to such programs (21850) ... 461,000 ...... (re. \$461,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 28 section 1, of the laws of 2015: 29 30 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 31 32 affairs law (21849) ... 8,346,000 ................. (re. \$4,941,000) Aid for documentary heritage grants and aid to eligible archives, 33 34 libraries, historical societies, museums, and to certain organiza-35 tions including the state education department that provide services 36 to such programs (21850) ... 461,000 ...... (re. \$416,000) By chapter 53, section 1, of the laws of 2014: 37 38 Grants to individual local governments or groups of cooperating local 39 governments as provided in section 57.35 of the arts and cultural 40 affairs law ... 8,346,000 ....... (re. \$2,513,000) Aid for documentary heritage grants and aid to eligible archives, 41 42 libraries, historical societies, museums, and to certain organiza-43 tions including the state education department that provide services 44 to such programs ... 461,000 ......................... (re. \$356,000) 45 By chapter 53, section 1, of the laws of 2013: Grants to individual local governments or groups of cooperating local 46 47 governments as provided in section 57.35 of the arts and cultural 48 affairs law ... 8,346,000 ...... (re. \$3,147,000) 280 12553-02-7

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
  - For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein.
  - Notwithstanding any law, rule or regulation to the contrary:
- 12 1. In the event that receipts, including but not limited to receipts 13 from the federal government, are less than the amount assumed in the 14 2017-2018 financial plan, as determined by the director of the budg-15 et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written 16 17 allocation plan promulgated by the director of the budget to offset 18 that loss in receipts. Such written allocation plan shall specify 19 the uniform percentage reductions of the appropriations and related 20 cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the 21 22 chairperson of the assembly ways and means committee and posted on 23 the website of the New York state division of the budget within five 24 business days of such filing. The director of the budget may revise 25 the written allocation plan subsequent to its filing with the state

26 comptroller, the chairperson of the senate finance committee and the 27 chairperson of the assembly ways and means committee and shall 28 repost revisions that materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (21830) ... 15,301,860 ...... (re. \$13,358,000) For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21842) ...... 3,060,000 ...... (re. \$3,060,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities

for the educationally and economically disadvantaged at independent

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institutions of higher learning.

Notwithstanding any law, rule or regulation to the contrary:

#### EDUCATION DEPARTMENT

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 25 (a) uniformly against existing liabilities and spending; and
  - (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (21832) ... 29,605,920 ....... (re. \$29,605,920) For additional higher education opportunity program awards. Funds
    - appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning.
    - Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the

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#### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21843) ... 5,921,000 ................. (re. \$5,921,000) For science and technology entry program (STEP) awards.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 35 (b) in a manner that maximizes federal financial participation, if 36 applicable (21834) 13,176,180 ...... (re. \$12,052,000)

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

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1 business days of such filing. The director of the budget may revise 2 the written allocation plan subsequent to its filing with the state 3 comptroller, the chairperson of the senate finance committee and the 4 chairperson of the assembly ways and means committee and shall 5 repost revisions that materially alter such plan; and 6 2. The commissioner of education shall have the authority to take such 7 actions as he or she deems necessary to implement and/or achieve the 8 reductions set forth in the written allocation plan, subject to the 9 approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized 10 programs. Such reductions shall be made in compliance with any 11 12 applicable federal law, and to the extent practicable shall be made: 13 (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if 14 applicable (21835) ... 9,984,890 ..... (re. \$9,644,000) 15 For additional collegiate science and technology entry program (CSTEP) 16 17 awards (21836) ... 1,997,000 ...... (re. \$1,997,000) 18 For teacher opportunity corps program awards (21837) ...... 19 450,000 ..... (re. \$430,000) For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity 20 21 22 programs at public and independent institutions for foster youth 23 including summer transition programs, and to provide foster youth 24 with financial aid outreach, counseling services, and direct finan-25 cial support. A portion of these funds may be suballocated to other 26 state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 27 28 1,500,000 ...... (re. \$1,500,000) 29 For additional services and expenses of a foster youth initiative to 30 ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster 31 32 youth including summer transition programs, and to provide foster 33 youth with financial aid outreach, counseling services, and direct 34 financial support. A portion of these funds may be suballocated to 35 other state departments, agencies, the State University of New York, 36 and the City University of New York (55941) ....... 1,500,000 ...... (re. \$1,500,000) 37 38 For state financial assistance to expand high needs nursing programs

at private colleges and universities in accordance with section

6401-a of the education law (21838) ... 941,000 .... (re. \$941,000)

- For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) ... 368,000 ......................... (re. \$368,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
- For liberty partnerships program awards as prescribed by section 612
  of the education law as added by chapter 425 of the laws of 1988.
  Notwithstanding any other section of law to the contrary, funding
  for such programs in the 2015-16 fiscal year shall be limited to the
  amount appropriated herein.

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### Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
  - (b) in a manner that maximizes federal financial participation, if applicable (21830) ... 13,755,860 ........................ (re. \$8,026,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the

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1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 9 20 21 22 23 24	reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (21832) 26,614,920
25 26 27	teaching standards certification grant program for the 2015-16 school year (21785) 368,000 (re. \$318,000)  By chapter 53, section 1, of the laws of 2014:
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein 12,918,260 (re. \$441,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,996,040
42 43 44 45 46	By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:  For science and technology entry program (STEP) awards

48 By chapter 53, section 1, of the laws of 2013:

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 24,268,000 (re. \$1,851,000)  For science and technology entry program (STEP) awards
15 16 17 18 19	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:  For services and expenses of the national board for professional teaching standards certificate grant program
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,687,000)  For science and technology entry program (STEP) awards
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000)
37 38 39 40 41	By chapter 53, section 1, of the laws of 2010:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000)
42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount

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of this appropriation available for expenditure and disbursement on 1 2. and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ...... 3 5 Special Revenue Funds - Federal 6 Federal Education Fund 7 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2016: 8 For grants to schools and other eligible entities for programs pursu-9 ant to various federal laws including: title II-A improving teacher 10 quality program. 11 12 Notwithstanding any provision of law to the contrary, funds appropri-13 ated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 14 15 appropriation. A portion of this appropriation may be interchanged 16 17 to other accounts, as needed to accomplish the intent of this appro-18 priation (23419) ... 5,000,000 ...... (re. \$5,000,000) 19 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: 20 21 For grants to schools and other eligible entities for programs pursu-22 ant to various federal laws including: title II-A improving teacher 23 quality program. 24 Notwithstanding any provision of law to the contrary, funds appropri-25 ated herein may be suballocated, subject to the approval of the 26 director of the budget, to any state agency or department, and 27 interchanged to other accounts, to accomplish the purpose of this 28 appropriation. A portion of this appropriation may be interchanged 29 to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ...... (re. \$1,744,000) 30 31 By chapter 53, section 1, of the laws of 2014: 32 For grants to schools and other eligible entities for programs pursu-33 ant to various federal laws including: title II-A improving teacher 34 quality program. 35 Notwithstanding any provision of law to the contrary, funds appropri-36 ated herein may be suballocated, subject to the approval of the 37 director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 38 39 appropriation. A portion of this appropriation may be interchanged 40 to other accounts, as needed to accomplish the intent of this appro-41 priation ... 5,000,000 ...... (re. \$1,098,000) 42 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 43 General Fund 44 Local Assistance Account - 10000

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The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs (55935) ...... 1,000,000 ...... (re. \$250,000) For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936) ...... 1,000,000 ...... (re. \$1,000,000) For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that

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of the amount hereby appropriated, \$50,000,000 shall support such

operating costs and \$25,000,000 shall support such capital costs.

Provided further that notwithstanding any inconsistent provision of

law, any portion of the funds hereby appropriated may be transferred

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or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation.

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (55932) ... 75,000,000 ........................ (re. \$75,000,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the

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chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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- - For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 ...... (re. \$2,548,000) Funds appropriated herein shall be available for services and expenses
  - Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and

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1 (b) in a manner that maximizes federal financial participation, if 2 <u>applicable (23445)</u> ... 9,982,000 ...... (re. \$9,090,000) 3 For education of children of migrant workers for the 2016-17 school year (21764) ... 89,000 ...... (re. \$89,000) 4 For nonpublic school aid payable in the 2016-17 state fiscal year. 5 Provided that nonpublic schools shall continue to receive aid based 6 7 on either a 5.0/5.5 hour standard instructional day, or another work 8 day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by 9 10 the department in paying aid for the 2012-13 and prior school years. 11 Notwithstanding any provision of law, rule or regulation to the 12 contrary, the amount appropriated herein represents the maximum 13 amount payable during the 2016-17 state fiscal year.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (21769) ... 104,214,000 ....................... (re. \$99,429,000) For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset

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that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any

applicable federal law, and to the extent practicable shall be made:
(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21770) ... 69,813,000 ........................ (re. \$8,247,000) Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited

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to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset

that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (21715) ... 15,000,000 ........................ (re. \$15,000,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in

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### EDUCATION DEPARTMENT

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receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commis-sioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the state education department (55938) ... 1,100,000 ...... (re. \$1,100,000) For services and expenses of the New York state center for school safety for the 2016-17 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ..... (re. \$466,000) For services and expenses of the health education program for the 2016-17 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation

(21775) ... 691,000 ...... (re. \$686,000) For competitive grants for the 2016-17 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district.

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Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the

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reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (21776) ... 24,344,000 ....... (re. \$19,421,000) For aid payable for the 2016-17 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any 12 inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2016-17 school year, and any amount remaining after payment of such 24 claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... ...... (re. \$864,000) For services and expenses of the primary mental health project at the children's institute for the 2016-17 school year (21778) ...... 894,000 ..... (re. \$894,000) For services and expenses associated with the math and science high

schools for the 2016-17 school year in the amount of \$1,382,000, 30 31 provided that such funds shall be allocated equally among those 32 entities that received program funding for the 2007-08 school year 33 (21779) ... 1,382,000 ...... (re. \$1,382,000) 34 For additional services and expenses for math and science high schools 35 associated with the Bard High School Early College Queens for the 36 2016-17 school year <u>(55939)</u> ... 461,000 ...... (re. \$461,000) 37 Funds appropriated herein shall be available for educational services 38 and expenses of the Syracuse city school district for the say yes to 39 education program (21800) ... 350,000 ......... (re. \$350,000) For services and expenses of the center for autism and related disa-40 41 bilities at the state university of New York at Albany (21782) ..... 42 740,000 ..... (re. \$740,000) 43 For additional services and expenses of the center for autism and 44 related disabilities at the state university of New York at Albany 45 (21792) ... 500,000 ...... (re. \$500,000) For postsecondary aid to Native Americans to fund awards to eligible 46 47 students. Notwithstanding any other provision of law to the contra-48 ry, the amount herein made available shall constitute the state's 49 entire obligation for all costs incurred under section 4118 of the 50 education law in state fiscal year 2016-17 (21833) ...... 598,000 ..... (re. \$598,000) 51

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Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement.

### Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if

<u>applicable</u> (21801) ... 11,500,000 ................. (re. \$6,410,000) For additional workforce education for the consortium for worker education (21802) ... 1,500,000 ...... (re. \$1,500,000) For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such

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early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 1,465,000 ...... (re. \$1,465,000) For services and expenses of a \$490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 .......... (re. \$490,000) For the purpose of offsetting advanced placement fees for economically disadvantaged students (55940) ... 500,000 ...... (re. \$500,000) For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ...... (re. \$235,000) For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 89, section 5, paragraph a, of the laws of 2016, is hereby amended and reappropriated to read:

[5. (a) The sum of one million dollars (\$1,000,000) is hereby appropriated for the 2016--2017 school year to the state education department out of moneys in the state treasury in the general fund to the gredit of the local assistance account, not otherwise appropriated, for reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in [this act] chapter 89 of the laws of 2016. Provided further that funding appropriated in this paragraph shall only be made available after the director of the budget has certified that the sum of two million dollars (\$2,000,000) has been made available to the East Ramapo central school district from available appropriations within chapter 53 of the laws of 2016, provided that such funds are only made available for purposes set forth in [this act ] chapter 89 of the laws of 2016 (55949) ...... <u>1,000,000</u> ...... (re. \$1,000,000)

38 chapter 53, section 1, of the laws of 2015, as added by chapter 61, 39 section 1, of the laws of 2015: 40 For services and expenses of remaining obligations of a \$14,260,000 41 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 ...... (re. \$322,000) 42 43 Funds appropriated herein shall be available for services and expenses 44 of a \$14,260,000 teacher resources and computer training center 45 program for the 2015-16 school year (23445) ....... 46 For aid payable for the 2013-14 school year for additional nonpublic 47 48 school aid. Notwithstanding any inconsistent provision of law, funds 49 appropriated herein shall be available for payment of aid heretofore

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       accrued and hereafter to accrue (21770) ......
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       47,374,000 ..... (re. $3,375,000)
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     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be used as part of a multi-year plan recommended by the commissioner
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       to address the prior year liabilities for the Comprehensive Attend-
       ance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on
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       the parameters used to generate claims for the 2005-06 school year
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       (55908) ... 5,000,000 ...... (re. $3,541,000)
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     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) \dots 922,000 \dots (re. $922,000)
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     For services and expenses of Safety Equipment for Nonpublic Schools
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       (21715) ... 4,500,000 ...... (re. $2,085,000)
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     For services and expenses of the New York state center for school
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       safety for the 2015-16 school year. Funds appropriated herein shall
       be used to operate a statewide center and shall be subject to an
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       expenditure plan approved by the director of the budget (21774) ....
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       466,000 ...... (re. $40,000)
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     For services and expenses of the health education program for the
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       2015-16 school year. Funds appropriated herein shall be available
       for health-related programs including, but not limited to, those
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       providing instruction and supportive services in comprehensive
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       health education and/or acquired immune deficiency syndrome (AIDS)
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       education. Of the amounts appropriated herein, $86,000 shall be
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       available for the program previously operated as the school health
       demonstration program. Notwithstanding any other provision of law to
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       the contrary, funds appropriated herein may be suballocated, subject
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       to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation
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       (21775) ... 691,000 ...... (re. $301,000)
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     For competitive grants for the 2015-16 school year for extended day
       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
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       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
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       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ...... (re. $4,993,000)
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     For services and expenses of the primary mental health project at the
       children's institute for the 2015-16 school year (21778) .......
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       894,000 ...... (re. $127,000)
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     For services and expenses associated with the math and science high
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For services and expenses of the center for autism and related disa-

bilities at the state university of New York at Albany (21782) .....

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       740,000 ...... (re. $736,000)
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     For postsecondary aid to Native Americans to fund awards to eligible
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       students. Notwithstanding any other provision of law to the contra-
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            the amount herein made available shall constitute the state's
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       entire obligation for all costs incurred under section 4118 of the
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       education law in state fiscal year 2015-16 (21833) ......
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       598,000 ..... (re. $238,000)
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     For the early college high schools program for the 2015-16 school
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       year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
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       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
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       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners
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       participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
       such higher education partner would otherwise be eligible to receive
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       (56139) ... 2,000,000 ...... (re. $1,338,000)
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     For services and expenses of a $490,000 2015-16 school year program
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       for mentoring and tutoring operated by the Hillside Work-Scholarship
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       Connection program, which is based on model programs proven to be
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       effective in producing outcomes that include, but are not limited
       to, improved graduation rates, provided that such services shall be
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       provided to students in one or more city school districts located in
       a city having a population in excess of 125,000 and less than
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       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
37
     For educational services and expenses for DACA (Deferred Action for
38
       Childhood Arrivals) eligible out of school youth and young adults
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       (56045) ... 1,000,000 ...... (re. $1,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
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       amended by chapter 53, section 1, of the laws of 2016, is hereby
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       amended and appropriated to read:
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     For persistently failing schools transformation grants to school
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       districts pursuant to a spending plan developed by the commissioner
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       of education and approved by the director of the budget.
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Eligibility for such grants shall be limited to school districts

containing a school or schools designated as persistently failing

pursuant to paragraph (b) of subdivision 1 of section 211-f of the

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Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. [Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018]

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 47 (a) uniformly against existing liabilities and spending; and
  48 (b) in a manner that maximizes federal financial participation, if
- 49 <u>applicable</u> (55906) ... 75,000,000 ...... (re. \$69,015,000)

1 The appropriation made by chapter 20, section 1 of subpart B of part B, 2 of the laws of 2015, as amended by chapter 53, section 1, of the 3 laws of 2016, is hereby amended and reappropriated to read:

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For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable (55914) ... 250,000,000 ...... (re. \$93,825,000)
- 48 By chapter 53, section 1, of the laws of 2014:
- For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to

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section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such

4 sioner of education and approved by the director of the budget ... 5 б Funds appropriated herein shall be available for services and expenses 7 of a \$14,260,000 teacher resources and computer training center 8 program for the 2014-15 school year ...... 9 9,982,000 ..... (re. \$7,000) 10 For services and expenses of remaining obligations of a \$14,260,000 11 teacher resources and computer training centers program for the 12 2013-14 school year ... 4,278,000 ................. (re. \$339,000) 13 For services and expenses of the New York state center for school 14 safety for the 2014-15 school year. Funds appropriated herein shall 15 be used to operate a statewide center and shall be subject to an 16 expenditure plan approved by the director of the budget ..... 17 466,000 ...... (re. \$93,000) For services and expenses of the health education program for the 18 2014-15 school year. Funds appropriated herein shall be available 19 20 for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive 21 22 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 23 24 available for the program previously operated as the school health 25 demonstration program. Notwithstanding any other provision of law to 26 the contrary, funds appropriated herein may be suballocated, subject 27 to the approval of the director of the budget, to any state agency 28 or department to accomplish the purpose of this appropriation ..... 29 691,000 ...... (re. \$108,000) 30 For competitive grants for the 2014-15 school year for extended day programs and school violence prevention programs pursuant to section 31 32 2814 of the education law provided, however, notwithstanding any 33 inconsistent provisions of law, eligible entities receiving funds 34 for extended day programs may include not-for-profit organizations 35 working in collaboration with a public school or school district ... 36 24,344,000 ...... (re. \$244,000) 37 For services and expenses of the center for autism and related disa-38 bilities at the state university of New York at Albany ...... 39 740,000 ...... (re. \$376,000) For the early college high schools program for the 2014-15 school 40 year, provided, however, that expenditure of funds appropriated 41 42 herein shall support the continuation and expansion of the early 43 college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, 44 further, that a portion of the payment to the early college high 45 46 schools program awarded from this appropriation shall be available 47 on a sliding scale based upon the number of college credits earned 48 annually by participating students consistent with guidelines estab-49 lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 50 51 52 entity/entities responsible for setting tuition at the institution,

funds shall be expended pursuant to a plan developed by the commis-

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shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 ..... (re. \$802,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2017-18] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix)

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student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e

of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2017] 2018, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- 48 (b) in a manner that maximizes federal financial participation, if 49 applicable ... 1,500,000,000 ....................... (re. \$1,088,995,000)
- 50 By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

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1 For nonpublic school aid payable in the 2014-15 state fiscal year. 2 Notwithstanding any provision of law, rule or regulation to the 3 contrary, the amount appropriated herein represents the maximum 4 amount payable during the 2014-15 state fiscal year ...... 5 97,589,000 ...... (re. \$7,000) 6 For aid payable for the 2012-13 school year for additional nonpublic 7 school aid. Notwithstanding any inconsistent provision of law, funds 8 appropriated herein shall be available for payment of aid heretofore 9 accrued and hereafter to accrue ... 45,204,000 .... (re. \$3,120,000) 10 For academic intervention for nonpublic schools based on a plan to be 11 developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) 12 13 For services and expenses of Safety Equipment for Nonpublic Schools 14 

By chapter 53, section 1, of the laws of 2013: 15 16 For services and expenses of remaining obligations of a \$10,220,000 17 teacher resources and computer training centers program for the 18 2012-13 school year ... 3,066,000 ....... (re. \$249,000) 19 Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center 20 21 program for the 2013-14 school year ..... 22 23 For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds 24 25 appropriated herein shall be available for payment of aid heretofore 26 accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000) 27 For academic intervention for nonpublic schools based on a plan to be 28 developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. \$922,000) 29 30 For services and expenses of Safety Equipment for Nonpublic Schools 31 ... 4,500,000 ...... (re. \$1,029,000) For services and expenses of the New York state center for school 32 33 safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an 34 35 expenditure plan approved by the director of the budget ..... 36 466,000 ..... (re. \$466,000) 37 For services and expenses of the health education program for the 38 2013-14 school year. Funds appropriated herein shall be available 39 for health-related programs including, but not limited to, those 40 providing instruction and supportive services in comprehensive 41 health education and/or acquired immune deficiency syndrome (AIDS) 42 education. Of the amounts appropriated herein, \$86,000 shall be 43 available for the program previously operated as the school health 44 demonstration program. Notwithstanding any other provision of law to 45 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 46 47 or department to accomplish the purpose of this appropriation ..... 48 691,000 ...... (re. \$621,000) 49 For competitive grants for the 2013-14 school year for extended day 50 programs and school violence prevention programs pursuant to section 51 2814 of the education law provided, however, notwithstanding any

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 inconsistent provisions of law, eligible entities receiving funds 2 for extended day programs may include not-for-profit organizations 3 working in collaboration with a public school or school district ... 4 24,344,000 ..... (re. \$3,174,000) 5 For services and expenses associated with the math and science high 6 schools for the 2013-14 school year in the amount of \$1,382,000, 7 provided that such funds shall be allocated equally among those 8 entities that received program funding for the 2007-08 school year 9 ... 1,382,000 ..... (re. \$180,000) 10 Funds appropriated herein shall be available for educational services 11 and expenses of the Syracuse city school district for the say yes to 12 education program ... 350,000 ...... (re. \$2,000) 13 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ...... 14 15 16 For educational services and expenses for DACA (Deferred Action for 17 Childhood Arrivals) eligible out of school youth and young adults 18 ... 1,000,000 ...... (re. \$1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read: For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ...... 90,400,000 ..... (re. \$3,000) For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein repres-ents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 ...... (re. \$125,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) For services and expenses of the New York state center for school safety for the 2012-13 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. \$30,000) For services and expenses of the health education program for the 2012-13 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be sub-allocated, subject to the approval of the director of the budget, to any state

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Notwithstanding any law, rule or regulation to the contrary:

 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state

comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 24,344,000 ...... (re. \$5,608,000) For aid payable for the 2012-13 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ...... (re. \$53,000) For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ...... 490,000 ...... (re. \$1,000)

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By chapter 53, section 1, of the laws of 2011: 2 For aid payable for additional nonpublic school aid. Notwithstanding 3 any inconsistent provision of law, funds appropriated herein shall 4 be available for payment of aid heretofore accrued and hereafter to 5 accrue provided that, notwithstanding any provision of law, rule or 6 regulation to the contrary, the amount appropriated herein repres-7 ents the maximum amount payable during the 2011-12 state fiscal year 8 ... 26,220,000 ...... (re. \$4,000) 9 For academic intervention for nonpublic schools based on a plan to be 10 developed by the commissioner of education and approved by the director of the budget ... 922,000 ...... (re. \$922,000) 11 For services and expenses of the New York state center for school 12 13 safety for the 2011-12 school year. Funds appropriated herein shall 14 be used to operate a statewide center and shall be subject to an 15 expenditure plan approved by the director of the budget ..... 16 466,000 ..... (re. \$270,000) 17 For services and expenses of the health education program for the 18 2011-12 school year. Funds appropriated herein shall be available 19 for health-related programs including, but not limited to, those 20 providing instruction and supportive services in comprehensive 21 health education and/or acquired immune deficiency syndrome (AIDS) 22 education. Of the amounts appropriated herein, \$86,000 shall be 23 available for the program previously operated as the school health 24 demonstration program. Notwithstanding any other provision of law to 25 the contrary, funds appropriated herein may be suballocated, subject 26 to the approval of the director of the budget, to any state agency 27 or department to accomplish the purpose of this appropriation .....

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The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budg-

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et compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [ $\frac{2017-18}{2018-19}$ ] state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high

school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further,

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that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in

excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the

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commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures

incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to

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deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropri-

ate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic

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opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner

and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-P-TECH tion partners participating in a program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eliqible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-

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other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and  $(\mathtt{v})$ proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

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further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) quidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located

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in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time

study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public

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school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of

the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and reguthe corporation. Notwithstanding any promulgated by provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, changed, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYS-tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten

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# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or

for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the

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approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the

contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

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Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English

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language learners from participating in such programs, as well as promote gender diversity in CTE programs.

further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general

fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019.

# Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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(a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 250,000,000 ...... (re. \$126,748,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissiontowards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance,

narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

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Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [2017-18] 2018-19 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of pre-kindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from

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this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide

instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of

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such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall

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receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate

measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master

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teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students

earning college credit that such higher education partner would otherwise be eligible to receive.

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Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [2017-18] 2018-19 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so design

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nated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher and private-sector partners commit to the required education elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educapartners participating in P-TECH program, or the a entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would

recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner

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shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, minimum а \$23,500,000 per year shall be available in the 2015-16 through [<del>2017-18</del>] <u>2018-19</u> school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, \$1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all

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modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

further, that notwithstanding any provision of law to the Provided, the \$2,500,000 appropriated herein available for an contrary, expanded master teachers program shall support the award of stipends \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall

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51 52 include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [services and expenses] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such quidelines, the commissioner shall execute a memorandum of understanding with the state university of New York the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget.

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Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

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Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants

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and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recip-

ient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

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Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or

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otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 [and 2017-18] through 2018-19 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old

children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

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Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December

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first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten

shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at

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the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the

contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [and 2017-18] through 2018-19 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

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Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2018] 2019.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

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business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 13 (a) uniformly against existing liabilities and spending; and
- 14 (b) in a manner that maximizes federal financial participation, if 15 applicable ... 250,000,000 ....................... (re. \$156,705,000)
- 16 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:
- 18 For nonpublic school aid payable in the 2010-11 state fiscal year.

By chapter 53, section 1, of the laws of 2009:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget 922,000	19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year
section 1, of the laws of 2012:  For nonpublic school aid payable in the 2009-10 state fiscal year.  Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year	39 40	For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the
338 12553-02-7	43 44 45 46 47	section 1, of the laws of 2012: For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year

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	THE TO ECCRETTED MEMPINOTHER 2017 TO
1 2 3 4 5 6 7	For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year 30,000,000
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2008:  For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
16 17 18 19 20	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:  For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and

hereafter to accrue provided that, notwithstanding any provision of

law, rule or regulation to the contrary, reimbursement, and the

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ty-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 ...... (re. \$1,000,000) For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ...... 

State's liability for such reimbursement, shall be limited to nine-

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By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 2 section 1, of the laws of 2012: 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget ... 1,000,000 ............. (re. \$1,000,000) 6 For nonpublic school aid for the 2007-08 school year program. Notwith-7 standing any inconsistent provision of law, funds appropriated here-8 in shall be available for payment of aid heretofore accrued and 9 hereafter to accrue ... 87,500,000 ...... (re. \$4,918,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2006, is 11 hereby amended and reappropriated to read: 12 For academic intervention for nonpublic schools based on a plan to be

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ................. (re. \$642,000) For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the

- chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
  - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and
- 44 (b) in a manner that maximizes federal financial participation, if 45 applicable ... 87,500,000 ........................ (re. \$7,514,000)
- The appropriation made by chapter 53, section 1, of the laws of 2005, is hereby amended and reappropriated to read:
- For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue.

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- Notwithstanding any law, rule or regulation to the contrary:
- 2 1. In the event that receipts, including but not limited to receipts 3 from the federal government, are less than the amount assumed in the 4 2017-2018 financial plan, as determined by the director of the budg-5 et, the amount available for payment under this appropriation may be 6 reduced by the director of the budget in accordance with a written 7 allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify 8 9 the uniform percentage reductions of the appropriations and related 10 cash disbursements subject to such plan, and be filed with the state 11 comptroller, the chairperson of the senate finance committee and the 12 chairperson of the assembly ways and means committee and posted on 13 the website of the New York state division of the budget within five 14 business days of such filing. The director of the budget may revise 15 the written allocation plan subsequent to its filing with the state 16 comptroller, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and 18
  - 2. The commissioner of education shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 26 (a) uniformly against existing liabilities and spending; and
- 27 (b) in a manner that maximizes federal financial participation, if 28 applicable ... 87,500,000 .......................... (re. \$5,303,000)
- 29 Special Revenue Funds Federal
- 30 Federal Education Fund

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31 Federal Department of Education Account - 25210

32 By chapter 53, section 1, of the laws of 2016: 33 For grants to schools for specific programs including, but not limited 34 to, grants for purposes under title I of the elementary and second-35 ary education act. Notwithstanding any inconsistent provision of 36 law, a portion of this appropriation may be suballocated to other 37 state departments and agencies, subject to the approval of the 38 director of the budget, as needed to accomplish the intent of this 39 appropriation (21740) ... 1,771,819,000 ...... (re. \$1,771,819,000) 40 For grants to schools and other eligible entities for state grants for 41 improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. 42 43 Notwithstanding any inconsistent provision of law, a portion of this 44 appropriation may be suballocated to other state departments and 45 agencies, subject to the approval of the director of the budget, as 46 needed to accomplish the intent of this appropriation (23418) ..... 47 256,841,000 ...... (re. \$256,841,000) For grants to schools and other eligible entities for English language 48 acquisition program pursuant to title III of the elementary and 49 50 secondary education act. Notwithstanding any inconsistent provision

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1 of law, a portion of this appropriation may be suballocated to other 2 state departments and agencies, subject to the approval of the 3 director of the budget, as needed to accomplish the intent of this 4 appropriation (23417) ... 65,331,000 ...... (re. \$65,331,000) 5 For grants to schools and other eligible entities for the 21st century б community learning centers pursuant to title IV of the elementary 7 and secondary education act. Notwithstanding any inconsistent 8 provision of law, a portion of this appropriation may be suballo-9 cated to other state departments and agencies, subject to the 10 approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 11 12 96,526,000 ..... (re. \$96,526,000) 13 For grants to schools and other eligible entities for the charter 14 schools program pursuant to title V of the elementary and secondary 15 education act. Notwithstanding any inconsistent provision of law, a 16 portion of this appropriation may be suballocated to other state 17 departments and agencies, subject to the approval of the director of 18 the budget, as needed to accomplish the intent of this appropriation 19 20 For grants to schools and other eligible entities for the rural educa-21 tion initiative pursuant to title VI of the elementary and secondary 22 education act. Notwithstanding any inconsistent provision of law, a 23 portion of this appropriation may be suballocated to other state 24 departments and agencies, subject to the approval of the director of 25 the budget, as needed to accomplish the intent of this appropriation 26 (23414) ... 5,000,000 ...... (re. \$5,000,000) 27 For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary 28 education act. Notwithstanding any inconsistent provision of law, a 29 30 portion of this appropriation may be suballocated to other state 31 departments and agencies, subject to the approval of the director of 32 the budget, as needed to accomplish the intent of this appropriation 33 For grants to schools and other eligible entities for specific 34 35 programs including, but not limited to, the Carl D. Perkins voca-36 tional and applied technology education act (VTEA). 37 Notwithstanding any inconsistent provision of law, a portion of this

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portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region;

or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$815,347,000)

23 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$825,000,000) For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 242,841,000 ...... (re. \$155,000,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the

director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ................. (re. \$55,000,000) For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the

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# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	approval of the director of the budget, as needed to accomplish the
2	intent of this appropriation (23416)
3	96,526,000
4	For grants to schools and other eligible entities for the charter
5	schools program pursuant to title V of the elementary and secondary
6	education act. Notwithstanding any inconsistent provision of law, a
7	portion of this appropriation may be suballocated to other state
8	departments and agencies, subject to the approval of the director of
9	the budget, as needed to accomplish the intent of this appropriation
10	(23415) 28,000,000 (re. \$19,000,000)
11	For grants to schools and other eligible entities for the rural educa-
12	tion initiative pursuant to title VI of the elementary and secondary
13	education act. Notwithstanding any inconsistent provision of law, a
14	portion of this appropriation may be suballocated to other state
15	departments and agencies, subject to the approval of the director of
16	the budget, as needed to accomplish the intent of this appropriation
17	(23414) 5,000,000 (re. \$2,000,000)
18	For grants to schools and other eligible entities for homeless educa-
19	tion program pursuant to title X of the elementary and secondary
20	education act. Notwithstanding any inconsistent provision of law, a
21	portion of this appropriation may be suballocated to other state
22	departments and agencies, subject to the approval of the director of
23	the budget, as needed to accomplish the intent of this appropriation
24	(23413) 8,000,000 (re. \$3,500,000)
25	For grants to schools and other eligible entities for specific
26	programs including, but not limited to, the Carl D. Perkins voca-
27	tional and applied technology education act (VTEA). Notwithstanding
28	any inconsistent provision of law, a portion of this appropriation
29	may be suballocated to other state departments and agencies, subject
30	to the approval of the director of the budget, as needed to accom-
31	plish the intent of this appropriation (23477)
32	68,578,000 (re. \$16,000,000)
33	For various grants to schools and other eligible entities. Notwith-
34	standing any inconsistent provision of law, a portion of this appro-
35	priation may be suballocated to other state departments and agen-
36	cies, subject to the approval of the director of the budget, as
37	needed to accomplish the intent of this appropriation (23407)
38	29,425,000 (re. \$21,000,000)
39	For the education of individuals with disabilities including up to
40	\$3,000,000 for services and expenses of early childhood direction
41	centers and \$500,000 for services and expenses of the center for
42	autism and related disabilities at the state university of New York
43	at Albany. Notwithstanding any inconsistent provision of law, a
44	portion of the funds appropriated herein shall be available, subject
45	to a plan developed by the commissioner of education and approved by
46	the director of the budget, for grants to ensure appropriately
47	certified teachers in schools providing special services or programs
48	as defined in paragraphs e, g, i and l of subdivision 2 of section
49	4401 of the education law to children placed by school districts and

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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education

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# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

department's general fund aid to localities for costs associated 1 2 with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropri-3 4 ation so affected shall have no further force or effect. Notwith-5 standing any provision of the law to the contrary, funds appropri-6 ated herein shall be available for payment of liabilities heretofore 7 accrued or hereafter to accrue and, subject to the approval of the 8 director of the budget, such funds shall be available to the depart-9 ment net of disallowances, refunds, reimbursements and credits. 10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 11 agencies, as needed, to accomplish the intent of this appropriation 12 13 (21737) ... 815,347,000 ...... (re. \$271,783,000) 14 By chapter 53, section 1, of the laws of 2014: For grants to schools for specific programs including, but not limited 15 16 to, grants for purposes under title I of the elementary and second-17 ary education act. Notwithstanding any inconsistent provision of 18 law, a portion of this appropriation may be suballocated to other 19 state departments and agencies, subject to the approval of the 20 director of the budget, as needed to accomplish the intent of this 21 appropriation ... 1,771,819,000 ...... (re. \$47,000,000) 22 For grants to schools and other eligible entities for state grants for 23 improving teacher quality and mathematics and science partnerships 24 pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this 25 26 appropriation may be suballocated to other state departments and 27 agencies, subject to the approval of the director of the budget, as 28 needed to accomplish the intent of this appropriation ...... 29 30 For grants to schools and other eligible entities for English language 31 acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision 32 33 of law, a portion of this appropriation may be suballocated to other 34 state departments and agencies, subject to the approval of the 35 director of the budget, as needed to accomplish the intent of this 36 appropriation ... 61,000,000 ....... (re. \$1,000,000) For grants to schools and other eligible entities for the 21st century 37 38 community learning centers pursuant to title IV of the elementary 39 secondary education act. Notwithstanding any inconsistent 40 provision of law, a portion of this appropriation may be suballo-41 cated to other state departments and agencies, subject to the 42 approval of the director of the budget, as needed to accomplish the 43 intent of this appropriation ... 96,526,000 ...... (re. \$4,000,000) 44 For grants to schools and other eligible entities for the charter 45 schools program pursuant to title V of the elementary and secondary 46 education act. Notwithstanding any inconsistent provision of law, a 47 portion of this appropriation may be suballocated to other state 48 departments and agencies, subject to the approval of the director of

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the budget, as needed to accomplish the intent of this appropriation

... 28,000,000 ..... (re. \$20,000,000)

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1 For grants to schools and other eligible entities for the rural educa-2 tion initiative pursuant to title VI of the elementary and secondary 3 education act. Notwithstanding any inconsistent provision of law, a 4 portion of this appropriation may be suballocated to other state 5 departments and agencies, subject to the approval of the director of 6 the budget, as needed to accomplish the intent of this appropriation 7 ... 5,000,000 ..... (re. \$5,000) 8 For grants to schools and other eligible entities for homeless educa-9 tion program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a 10 11 portion of this appropriation may be suballocated to other state 12 departments and agencies, subject to the approval of the director of 13 the budget, as needed to accomplish the intent of this appropriation 14 ... 8,000,000 ..... (re. \$40,000) 15 For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-16 17 tional and applied technology education act (VTEA). 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 20 21 needed to accomplish the intent of this appropriation ...... 22 68,578,000 ..... (re. \$1,000,000) 23 For various grants to schools and other eligible entities. Notwith-24 standing any inconsistent provision of law, a portion of this appro-25 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 26 27 needed to accomplish the intent of this appropriation ...... 28 29,425,000 ...... (re. \$7,000,000) 29 For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction 30 31 centers and \$500,000 for services and expenses of the center for 32 autism and related disabilities at the state university of New York 33 at Albany. Notwithstanding any inconsistent provision of law, a 34 portion of the funds appropriated herein shall be available, subject 35 to a plan developed by the commissioner of education and approved by 36 the director of the budget, for grants to ensure appropriately 37 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 38 39 4401 of the education law to children placed by school districts and 40 in approved preschool programs that provide full and half-day educa-41 tional programs in accordance with section 4410 of the education law 42 for children placed by school district. Provided further that, in 43 the allocation of funds, priority shall be given to those programs 44 with a demonstrated need to increase the number of certified teach-45 ers to comply with state and federal requirements. Such funds shall 46 be made available for such activities as certification preparation, 47 training, assisting schools with personnel shortages and supporting 48 activities that improve the delivery of services to improve results 49 for children with disabilities. Provided further that notwithstand-50 ing any inconsistent provision of law, of the funds appropriated 51 herein: (i) \$2,000,000 shall be available for payments to schools 52 providing special services or programs as defined in paragraphs e,

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct

instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2013:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second-

ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation ... 1,771,819,000 ...... (re. \$30,000,000) For grants to schools and other eligible entities for the charter 12 13 schools program pursuant to title V of the elementary and secondary 14 education act. Notwithstanding any inconsistent provision of law, a 15 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 16 17 the budget, as needed to accomplish the intent of this appropriation 18 ... 28,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2012: 19 20 For grants to schools and other eligible entities for specific 21 programs in the, but not limited to, amounts indicated for such 22 programs, including \$1,776,819,000 for purposes under title I of the 23 elementary and secondary education act, \$247,841,000 for improving 24 teacher quality and mathematics and science partnerships pursuant to 25 title II of the elementary and secondary education act, \$57,519,000 26 for English language acquisition pursuant to title III of the 27 elementary and secondary education act, \$96,526,000 for 21st century 28 community learning centers pursuant to title IV of the elementary 29 and secondary education act, \$23,000,000 for charter 30 programs pursuant to title V of the elementary and secondary educa-31 tion act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools 32 33 and other eligible entities for vocational and technical preparation 34 programs pursuant to the perkins career and technical improvement 35 36 Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of 37 the director of the budget, to any state agency or department to 38 39 accomplish the purpose of this appropriation ...... 40 2,312,708,000 ..... (re. \$20,000) 41 By chapter 53, section 1, of the laws of 2011: 42 For grants to schools for specific programs. Notwithstanding any other 43 provision of law to the contrary, funds appropriated herein may be 44 suballocated, subject to the approval of the director of the budget, 45 to any state agency or department to accomplish the purpose of this 46 appropriation ... 3,747,000 .................. (re. \$3,747,000) 47 For grants to schools for specific programs including, but not limited 48 to, grants for purposes under title I of the elementary and second-49 ary education act. Notwithstanding any other provision of law to the 350 12553-02-7 EDUCATION DEPARTMENT AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 contrary, funds appropriated herein may be suballocated, subject to 1 2 the approval of the director of the budget, to any state agency or 3 department to accomplish the purpose of this appropriation ...... 4 1,867,017,000 ...... (re. \$6,000,000) 5 Special Revenue Funds - Federal 6 Federal Health and Human Services Fund 7 Federal Health and Human Services Account - 25122

For grants to schools for specific programs (21742) ......

By chapter 53, section 1, of the laws of 2016:

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10	5,000,000 (re. \$5,000,000)
11 12 13	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
23 24 25 26	By chapter 53, section 1, of the laws of 2014:  For grants to schools and other eligible entities for programs funded through the national school lunch act
27 28 29	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account - 23702
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be

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# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed

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# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

			, 10
1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	General Fund		1,900,000 24,200,000
5 6	All Funds	0	26,100,000
7	REGULATION OF ELECTIONS PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	By chapter 50, section 1, of the law 496, section 1, of the laws of 2008  The sum of five million dollars (\$5,0 for services and expenses related to provide accessibility for disabled cated to local boards of election of the state's registered voters rejurisdiction on December 31, 2004 submit an alteration plan to improve state board of elections. Such mone and warrant of the state comptrol approved by the state board of four of section 3-100 of the election law, provided, however, that the amable for expenditure and disbursements shall be reduced by six percent of as of August 15, 2008 4,990,000	: 00,000) is here o the alteration voters. Such funce s in proportion esiding in each . Local boards on e handicap access eys shall be payaler, on vouched elections pursuan on law, in the management on and after state the amount that	eby appropriated of poll sites to ds shall be alloto the percentage helical board's felections shall sibility to the able on the audit rs certified or not to subdivision anner provided by ropriation avail-September 1, 2008 was undisbursed
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Help America Vote Act Implementation		
30 31 32 33 34 35 36 37 38	By chapter 50, section 1, of the laws o Additional funding for services and tation of the help America vote act of new voting machines and dis devices for use by the local boards help America vote act of 2002. Such local boards of elections in pr state's registered voters residing tion on December 31, 2004 7,000	expenses related of 2002, include ability accessible of elections propertion to the prince and the control of the prince and the control of the prince and the control of t	ing the purchase le ballot marking pursuant to the allocated to the percentage of the pard's jurisdic-
39 40 41 42 43 44 45	By chapter 50, section 1, of the laws of section 1, of the laws of 2011:  For services and expenses related America vote act of 2002, including machines and disability accessible the local boards of elections pursof 2002. Such moneys shall be allocated the local boards of the local boards of elections pursof 2002.	to the implementag the purchase ballot marking douant to the help	ation of the help of new voting evices for use by America vote act

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 1,500,000 (re. \$1,500,000)
4 5 6 7 8 9 10 11 12 13	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 9,300,000
14 15 16 17 18	By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:  For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 181, section 20, of the laws of 2005, as amended by chapter 55, section 3, of the laws of 2006:  For services and expenses related to the purchase of new voting machines and voting systems for use by local boards of elections pursuant to the Help America Vote Act of 2002. Notwithstanding any other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of such funds and the procurement and purchase of voting systems and voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of election" and section twelve of this act entitled "Help America Vote Act voting machine and system implementation procurement process".  Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law 190,000,000
	354 12553-02-7
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016: Chautauqua Lake Association (25717) 100,000 (re. \$100,000) Conesus Lake Association (25712) 50,000 (re. \$50,000)  Jefferson County Soil and Water Conservation District (25713) 75,000 (re. \$75,000)  Oswego Soil and Water Conservation District (25714) 75,000 (re. \$75,000)  Town of North Elba/ORDA (25761) 250,000 (re. \$250,000)  Friends of Rogers Environmental Education Center Inc. (25715) 50,000 (re. \$50,000)

Croton Point Park grassland design and management (25716) ......

15	500,000 (re. \$500,000)
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 33 34 44 44 44 44 44 44 44	By chapter 53, section 1, of the laws of 2015:  Caledonia, Village of, for Flood Mitigation (25754)
49	400,000 (re. \$294,000)
	355 12553-02-7
	DEPARTMENT OF ENVIRONMENTAL CONSERVATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2014:  Sewage-Right-to-Know program 500,000
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Invasive species control and water dredging projects to include:  Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal

Conewango Creek dredging; \$25,000 for Lime invasive management; \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the

dredging of debris and sediment at dams within the county ......

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20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	115,000 (re. \$97,000) Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake
36 37 38	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Oswego River Invasive Control 150,000 (re. \$150,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  For invasive species control and water dredging projects to include:  Hanover, Town of 75,000
43 44 45 46	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George
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	DEPARTMENT OF ENVIRONMENTAL CONSERVATION
1 2 3 4 5 6 7 8 9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION
2 3 4 5 6 7 8 9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission 226,000

24 AIR AND WATER QUALITY MANAGEMENT PROGRAM 25 General Fund 26 Local Assistance Account - 10000 27 By chapter 53, section 1, of the laws of 2013: For services and expenses of the following commissions notwithstanding 28 29 any law to the contrary: 30 The New England Interstate commission ... 38,000 ...... (re. \$1,200) 31 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 32 General Fund 33 Local Assistance Account - 10000 34 By chapter 53, section 1, of the laws of 2014: 35 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 36 address a community's exposure to multiple environmental harms and 37 38 risks. Such projects shall include studies to investigate the envi-39 ronment, or related public health issues of the community. Projects 40 shall include research that will be used to expand the knowledge or 41 understanding of the affected community. The results of the investi-42 gation shall be disseminated to members of the affected community. 43 Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be 44 357 12553-02-7 DEPARTMENT OF ENVIRONMENTAL CONSERVATION AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 addressed by the project. Such groups shall be primarily focused on 1 2 addressing the environmental and/or related public health issues of 3 the residents of the affected community and shall be comprised primarily of members of the affected community ...... 4 5 490,000 ..... (re. \$490,000) 6 By chapter 53, section 1, of the laws of 2013: 7 For community impact research grants. Such grants shall be in an 8 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 9 10 risks. Such projects shall include studies to investigate the envi-11 ronment, or related public health issues of the community. Projects 12 shall include research that will be used to expand the knowledge or 13 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 14 15 Community groups eligible for funding shall be located in the same 16 area as the environmental and/or related public health issues to be 17 addressed by the project. Such groups shall be primarily focused on 18 addressing the environmental and/or related public health issues of 19 the residents of the affected community and shall be comprised primarily of members of the affected community ...... 20 21 490,000 ..... (re. \$420,000) By chapter 53, section 1, of the laws of 2012: 22 23 For community impact research grants. Such grants shall be in an 24 amount of up to \$50,000 for community groups for projects that 25 address a community's exposure to multiple environmental harms and 26 risks. Such projects shall include studies to investigate the envi-

ronment, or related public health issues of the community. Projects

shall include research that will be used to expand the knowledge or

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understanding of the affected community. The results of the investi-gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ...... 490,000 ..... (re. \$93,000)

By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2010:

By chapter 55, section 1, of the laws of 2009:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	the residents of the affected community and shall be comprised primarily of members of the affected community
4	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
5	section 1, of the laws of 2008:
6	For community impact research grants. Such grants shall be in an
7	amount of up to \$50,000 for community groups for projects that
8	address a community's exposure to multiple environmental harms and
9	risks. Such projects shall include studies to investigate the envi-
10	ronment, or related public health issues of the community. Projects
11	shall include research that will be used to expand the knowledge or
12	understanding of the affected community. The results of the investi-
13	gation shall be disseminated to members of the affected community.
14	Community groups eligible for funding shall be located in the same
15	area as the environmental and/or related public health issues to be
16	addressed by the project. Such groups shall be primarily focused on
17	addressing the environmental and/or related public health issues of
18	the residents of the affected community and shall be comprised
19	primarily of members of the affected community
20	490,000 (re. \$13,000)
21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
22	section 1, of the laws of 2008:
23	For community impact research grants. Such grants shall be in an
24	amount of up to \$25,000 for community groups for projects that
25	address a community's exposure to multiple environmental harms and
26	risks. Such projects shall include studies to investigate the envi-
27	ronment, economy and public health of the community. Projects shall
28	be of a research nature that will be used to expand the knowledge or
29	understanding of the affected community. The results of the investi-
30	gation shall be disseminated to members of the affected community.
31	Community groups eligible for funding shall be located in the same
32	area as the environmental and/or public health problems to be
33	addressed by the project Such groups shall be primarily focused on

addressed by the project. Such groups shall be primarily focused on

addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily

of members of the affected community ......

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2	AE	PROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,850,432,927 1,347,215,000 13,802,000	840,809,527 2,454,476,000 27,629,000
7 8	All Funds 3	3,211,449,927	3,322,914,527
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		520,334,377
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 34 44 44 44 44 44 44 44	The money hereby appropriated is to available for payment of state aid heret fore accrued or hereafter to accrue municipalities. Subject to the approval the director of the budget, the mor hereby appropriated shall be available the office net of disallowances, refund reimbursements and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized the social services law, or payments federal funds otherwise due to the locus social services districts for prograp provided under the federal social securiant act or the federal food stamp act, furtherein appropriated, in amounts certificated by the state commissioner or the state commissioner or the state commissioner or the state commissioner of health as due from locus social services districts each month their share of payments made pursuant section 367-b of the social services may be set aside by the state comptrolling an interest-bearing account with suinterest accruing to the credit of the locality in order to ensure the order and prompt payment of providers und section 367-b of the social services in pursuant to an estimate provided by the social services district's share payments made pursuant to section 367-b the social services law.	to of ney to ds, ion by of cal ams ity nds ied ate cal as to law ler ach che cly der law che cal of	

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be increased or decreased by interchange with 11 12 any other appropriation or with any other item or items within the amounts appropri-13 14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit 19 and control and copies thereof with the 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of 24

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the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifappropriated therefor, ically constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

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district's block grant allocation, 1 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block grant for child care at the district's 6 7 request, for a particular federal fiscal 8 year is available only for child care 9 assistance expenditures made during that federal fiscal year and which are claimed 10 11 March 31 of the year immediately following the end of that federal fiscal 12 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district for expenditures made during a particular 16 17 federal fiscal year, other than claims made under title XX of the federal social 18 19 security act and under the food stamp employment and training program, shall be 20 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. 24 A social services district shall expend its 25 allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to 26 27 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 provision of law, each district's claims 32 submitted under the state block grant for 33 child care will be processed in a manner 34 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) ..... 197,191,700 For services and expenses of a program to 40 increase participation of afterschool, 41 42 daycare, or other out-of-school care providers who are eligible to participate 43 in the child and adult care food program. 44 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	ag	ency	to a	accomp	olish	the	inte	nt o	ρf	this	
2	ap	propri	iatio	n (139	26)						 250,000
3	For	serv	ices	and	expens	ses	of	the	un	ited	

4 5 6 7 8	federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legal-	
9	ly-exempt providers located in the city of	
10	New York, to meet existing training	
11	requirements and to enhance the develop-	
12	ment of such providers (14033) 2,500,000	
13	For services and expenses of the united	
14	federation of teachers to establish and	
15	operate a quality grant program for child	
16	care providers which may include licensed	
17	group family day care home providers,	
18	registered family day care home providers	
19	and legally-exempt providers located in	
20	the city of New York (14052) 5,000,000	
21	For services and expenses of the civil	
22	service employees association, Local 1000,	
23	AFSCME, AFL-CIO to provide professional	
24	development to child care providers which	
25	shall include but not necessarily be	
26	limited to, licensed group family day care	
27	home, registered family day care home and	
28	legally-exempt providers located outside	
29	the city of New York, to meet existing	
30	training requirements and to enhance the	
31	development of such providers; provided	
32	however, that, pursuant to a request by	
33	the civil services association, the funds	
34	may be made available to CSEA Workers'	
35	Opportunity Resources and Knowledge Insti-	
36	tute (CSEA WORK Institute), or other	
37 38	administrator designated by the union to	
39	administer and implement the program for	
40	the union (14034)	
41	service employees association, Local 1000,	
42		
43	quality grant program for licensed group	
44	family day care home and registered family	
45	day care home providers outside the city	
46	of New York; provided however, that,	
47	pursuant to a request by the civil	
48	services association, the funds may be	
49	made available to CSEA Workers' Opportu-	
50	nity Resources and Knowledge Institute	
	<u> </u>	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	(CSEA WORK Institute), or other adminis- trator designated by the union to adminis-
3	ter and implement the program for the
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4	union (14032) 4,108,375
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6	Program account subtotal 211,245,377
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- 8 Special Revenue Funds Federal
- 9 Federal Health and Human Services Fund
- 10 Federal Day Care Account 25175
- 11 For services and expenses related to the 12 child care block grant.
- 13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of federal funds otherwise due to the local 16 social services districts for programs 17 18 provided under the federal social security 19 act or the federal food stamp act, 20 herein appropriated, in amounts certified 21 by the state commissioner or the state 22 commissioner of health as due from local social services districts each month as 23 2.4 their share of payments made pursuant to 25 section 367-b of the social services law 26 may be set aside by the state comptroller 27 in an interest-bearing account with such 28 interest accruing to the credit of the 29 locality in order to ensure the orderly 30 and prompt payment of providers under 31 section 367-b of the social services law 32 pursuant to an estimate provided by the commissioner of health of each local 33 34 services district's share of 35 payments made pursuant to section 367-b of 36 the social services law.
- Funds appropriated herein shall be available 37 for aid to municipalities, for services 38 39 and expenses under the child care block 40 grant and for payments to the federal 41 government for expenditures made pursuant 42 to the social services law and the state 43 for individual and family grant 44 program under the disaster relief act of 45 1974.
- 46 Such funds are to be available for payment 47 of aid, services and expenses heretofore 48 accrued or hereafter to accrue to munici-49 palities. Subject to the approval of the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- director of the budget, such funds shall
- be available to the office net of disallowances, refunds, reimbursements, and
- 4 credits.
- 5 Notwithstanding any inconsistent provision
- 6 of law, the amount herein appropriated may
- 7 be transferred to any other appropriation
- 8 within the office of children and family 9 services and/or the office of temporary
- and disability assistance and/or suballo-
- 11 cated to the office of temporary and disa-
- 12 bility assistance for the purpose of

13 paying local social services districts' 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and 19 services general fund - local family 20 assistance account or special revenue 21 funds federal/state operations federal day 22 care account with the approval of the 23 director of the budget who shall file such 24 approval with the department of audit and 25 control and copies thereof with the chair-26 man of the senate finance committee and 27 the chairman of the assembly ways and 28 means committee. 29

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Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and services fund, federal temporary assistance to needy families block grant funds the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to

\$216,755,000 of the state block grant for

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 child care may be used for child care 2 assistance pursuant to title 5-C of arti-3 cle 6 of the social services law. The 4 funds that are to be available to social 5 services districts for child care assist-6 ance shall be apportioned among the social 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of 10 the budget for approval within 60 days of 11 enactment of the budget. A district's grant allocation, including any 12 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a 18 particular federal fiscal year is avail-19 able only for child care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 22 31 of the year immediately following the end of that federal fiscal year. Notwith-23 2.4 standing any other provision of law, any 25 claims for child care assistance made by a social services district for expenditures 26 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state 39 block grant for child care and the regu-40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims 43 submitted under the state block grant for 44 child care will be processed in a manner 45 that maximizes the availability of federal 46 funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal fiscal year. Funds 48 appropriated herein shall be subject to 49 50 the amount awarded in federal grant fund-51 ing.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

1 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

6 7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordi-10 nation of child care resource and referral agencies. Such funds are to be available 11 12 pursuant to a plan prepared by the office 13 of children and family services 14 approved by the director of the budget to 15 continue existing programs with existing 16 contractors that are satisfactorily 17 performing as determined by the office of 18 children and family services, to award new 19 contracts to not-for-profit organizations 20 to continue programs where the existing

21 contractors are not satisfactorily 22 performing as determined by the office of 23 children and family services and/or to 24 award new contracts to not-for-profit 25 organizations through a competitive proc-26 ess.

27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agencies located in the city of New York. 31 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children 34 and family services and approved by the 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and 39 family services, to award new contracts to 40 not-for-profit organizations to continue 41 programs where the existing contractors are not satisfactorily 42 performing 43 determined by the office of children and 44 family services and/or to award 45 contracts to not-for-profit organizations 46 through a competitive process.

47 Of the amounts appropriated herein, up to 48 \$1,100,000 may be available for services 49 and expenses for the operation 50 infant/toddler resource centers. Such

51 funds are to be available pursuant to a

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

1 plan prepared by the office of children 2 and family services and approved by the 3 director of the budget to continue exist-4 ing programs with existing contractors 5 that are satisfactorily performing 6 determined by the office of children and 7 family services, to award new contracts to 8 not-for-profit organizations to continue programs where the existing contractors 9 are not satisfactorily performing 10 11 determined by the office of children and 12 family services and/or to award 13 contracts to not-for-profit organizations 14 through a competitive process.

- 15 Of the amounts appropriated herein, up to \$6,434,000 may be available for services 16 17 and expenses of child care provider train-18
- 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services 20 21 and expenses of child care scholarships 2.2 education and ongoing professional devel-23
- Of the amounts appropriated herein, up to

25 \$2,000,000 may be available for services 26 and expenses of the development and main-27 tenance of automated systems in support of 28 licensing and oversight of child day care 29 providers. 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and 31 32 expenses to make awards through a compet-33 itive grant process for start-up expenses 34 and for the promotion of child health and 35 safety, including equipment and 36 renovations. 37 Of the amounts appropriated herein, up to \$300,000 may be available for services and 38 39 expenses for the establishment 40 operation of child care services in the 41 state's courts. 42 Of the amounts appropriated herein, up to 43 \$2,020,000 may be available for services 44 and expenses of subsidy and quality activ-45 ities at the state university of New York 46

including community colleges and state operated campuses.

48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

including community colleges and senior 2 colleges. 3 Of the amounts appropriated herein, up to 4 \$750,000 may be available for suballo-5 cation to the department of agriculture 6 and markets for services and expenses of 7 child care services provided to children 8 of migrant workers in programs operated by 9 non-profit organizations under contract 10 with the department of agriculture and 11 markets to provide such care. 12 Of the amount appropriated herein, up to \$50,000 may be available for services and 13 14 expenses of conducting a market rate 15 survey (13950) ...... 308,746,000 16 17 Program account subtotal ..... 308,746,000 18 Special Revenue Funds - Other 19 20 Miscellaneous Special Revenue Fund 21 Quality Child Care and Protection Account - 21900 22 For services and expenses related to admin-23 istering the "quality child care 24 protection act" specifically, the 25 provision of grants to child day care 26 providers for health and safety purposes,

27 28 29 30 31 32 33 34 35 36	for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
37 38	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,666,730,750
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

1 of foster care services including care, 2 maintenance, supervision, and tuition; for 3 supervision of foster children placed in 4 federally funded job corps programs; for 5 maintenance, supervision, 6 tuition for adjudicated juvenile delinquents and persons in need of supervision 7 8 placed in residential programs operated by 9 authorized agencies and in out-of-state 10 residential programs; and for 11 provision and administration of the 12 kinship quardian assistance program 13 including kinship guardianship assistance 14 payments and payments for non-recurring 15 quardianship expenses; except reimbursement from the amount appropriated 16 17 herein shall not be available for tuition expenditures for foster children, includ-18 19 ing persons in need of supervision and 20 adjudicated juvenile delinquents, made by 21 a social services district located within 2.2 a city having a population of one million 23 or more. 24 Notwithstanding any other provision of law, 25 a portion of the funds are available to 26 reimburse social services districts for 2.7 the change in the maximum state aid rates 28 established by the office of children and 29 family services for the 2017-18 rate year 30 pursuant to section 398-a of the social services law and sections 4003 and 4405 of 31 32 the education law to reflect the continua33 tion of the cost of living adjustments 34 that became effective April 1, 2008 for 35 payments made to foster parents and for 36 salary and fringe benefit costs and other 37 critical nonpersonal services costs for 38 foster care programs as determined by the 39 office. Social services districts must 40 adjust the amount of payments made for 41 provided by congregate care and foster boarding home programs and 42 foster parents to reflect the cost of 43 44 living adjustments in the manner specified 45 by the office. Each authorized agency 46 operating a congregate care or foster 47 boarding home program in New York state 48 for which the office sets a maximum state 49 aid rate pursuant to section 398-a of the 50 social services law or section 4003 or 4405 of the education law shall submit, at 51

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

20 Within the amounts appropriated herein, 21 each social 22 reimbursement to 23 services district for services identified 24 herein that are otherwise reimbursable by 25 the state from April 1, 2017 through March 26 31, 2018 shall be limited to a district allocation, hereinafter referred to as the 27 28 block allocation. district's grant 29 Notwithstanding any other provision of 30 law, such block grant allocation shall be 31 based, in part, on each district's claims for such costs, adjusted by the applicable 32 33 cost allocation methodology and net of any 34 retroactive payments for the 12 month 35 period ending June 30, 2016 that are 36 submitted on or before January 3, 2017

37 and, in part, on such other factors as 38 determined by the office of children and 39 family services and approved by the direc-40 tor of the budget. Any portion of a social 41 services district's allocation from funds 42 appropriated herein not claimed by such 43 district during the state fiscal year may 44 be used by such district for expenditures 45 on preventive services provided pursuant to section 409-a of the social services 46 law, independent living 47 services 48 aftercare services provided pursuant to 49 regulations of the department of family 50 assistance, claimed by such district 51 during the next state fiscal year up to

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 the amount remaining from the district's foster care block grant allocation, 3 provided however, that any claims for such 4 services during the next state fiscal year 5 in excess of such amount shall be subject 6 to 62 percent state reimbursement exclu-7 sive of any federal funds made available 8 for such purposes, in accordance with 9 directives of the department of family 10 assistance and subject to the approval of 11 the director of the budget. Any claims 12 submitted by a social services district 13 for reimbursement for a particular state 14 fiscal year for which the social services 15 district does not receive state or federal 16 reimbursement during that state fiscal year may not be claimed against that 17 18 district's block grant apportionment for 19 the next state fiscal year. 20

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal

41 agency decisions or to settlement made, on 42 or after July 1, 1995, when such disallow-43 ance or sanction results from the failure 44 of the social services district to comply 45 or state requirements, with federal 46 including, but not limited to, failure to document eligibility for federal or state 47 48 funds in the case record; provided, howev-49 er, if the office determines that any 50 federal disallowance for services provided 51 between January 1, 1999 and May 31, 1999

results solely from the late enactment of

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2 the state legislation implementing the 3 federal adoption and safe families act, 4 the state shall be solely responsible for 5 the full amount of the disallowance or 6 sanction; provided, further, however, this 7 provision shall be deemed to apply both 8 prospectively and retroactively regardless 9 of whether such sanctions or disallowances 10 are for services provided or claims made 11 prior to or after April 1, 2017. 12 Notwithstanding any other provision of law, 13 any federal disallowance resulting from a 14 federal title IV-E eligibility review or 15 audit that uses extrapolated statistic 16 techniques shall be passed along by the 17 state to any and all social services 18 districts that the office of children and 19 family services has determined have not 20 complied with the title IV-E eligibility 21 requirements or have not taken the neces-22 sary actions to ensure compliance with 23 such requirements including, but 24 limited to, failing to: assess and fully document all the criteria and have readily 25 26 available all the necessary documents to 27 establish and continue title IV-E eligibility for all title IV-E eligible chil-28 29 dren within the required time frames; 30 claim title IV-E funding only for cases 31 that meet all of the title IV-E eligibil-32 ity criteria; and fully implement the 33 social services payment system on or 34 before April 1, 2005 for all direct and 35 voluntary agency foster care services. Notwithstanding any law to the contrary, the 36 37 office of children and family services 38 shall impose on social services districts 39 any federal disallowance issued against the state as a result of a federal title 40 41 IV-E secondary eligibility review regard-42 less of the date the children may have 43 entered foster care, the date the eligi-44 bility or payment errors occurred, or the

45	filing date of any federal claims for
46	reimbursement; provided, however, that the
47	state shall be responsible for the disal-
48	lowed costs and expenditures related to
49	the placement of children in a facility
50	operated by the office of children and
51	family services, which shall be determined

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in the same manner as the disallowed costs 2 and expenditures for social services 3 districts other than the city of New York. 4 order to reimburse the federal govern-5 ment for the full amount of any disallow-6 ance imposed on the state by the federal 7 administration for children and families within the timeframes necessary to avoid 8 9 any potential interest payments on such 10 amount, the office of children and family 11 services is authorized to immediately 12 funds otherwise due to each offset 13 district for a pro rata share of the total 14 disallowed costs based on the percentage 15 applicable federal title IV-E claims 16 made by that district for the relevant 17 time period as compared to the total 18 applicable statewide title IV-E claims. 19 The amount of the offset against each 20 district will be adjusted, if necessary, 21 upon completion of the disallowance allo-22 cation process. The final allocation of 23 the amount of any federal disallowance 24 resulting from a title IV-E secondary 25 eligibility review shall be allocated 26 among the districts so that each district 27 shall be responsible for the amount attributable to each of the district's 28 29 children or cases that are determined by 30 the federal review to be unallowable. Each 31 district shall also be responsible for a 32 portion of the federal extrapolated disal-33 lowance amount based on the relative error 34 rate for the district. The city of New 35 York's error rate will be based on the 36 federal sample and federal statistics. For 37 social services districts other than 38 the city of New York, the error rate will be based on a review conducted by the district of a sample of children and/or 39 40 41 cases determined by the office of children 42 and family services and a re-review of a 43 sub-sample by the office of those children 44 and/or cases determined by the office. The 45 office of children and family services 46 will determine what is reasonable in 47 establishing the size of the sample and 48 sub-sample for each district. The office

51 the sample of children and/or cases from

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1 the federal audit period that the social 2 services district must review. Any child 3 or case from the social services district 4 that was included in the federal sample 5 will automatically be included in the social services district's review sample 6 7 and the determination made at the federal 8 review regarding that child or case will 9 govern for the purposes of the social 10 services district's review. The social services district must complete and submit 11 12 the results of its review to the office of 13 children and family services within 60 14 days of receipt of the sample. The error 15 rate for the district will be based on the findings of the district's review and the 16 office of children and family services' 17 18 re-review. If a social services district 19 does not complete its review within 60 20 days of receiving the sample from the 21 office of children and family services, 22 the office of children and family services 23 shall assign an error rate to the social 24 services district based on the relative 25 percentage of the district's applicable 26 title IV-E claims for the relevant period 27 as compared to applicable statewide title IV-E claims for that period and other 28 29 circumstances that the office of children 30 and family services may consider in order 31 to allocate 100 percent of the federal disallowance. The office of children and 32 33 family services shall apply each social 34 services district's error rate to the 35 total amount of the district's applicable 36 title IV-E claims including associated administrative expenses. The 37 resulting dollar amounts for all of the social 38 39 services districts will be summed 40 derive the total amount of title IV-E 41 claims deemed to be in error statewide. To 42 establish a disallowance percentage for each social services district, the amount 43 44 of the district's title IV-E claims deemed 45 to be in error will be divided by the 46 amount of statewide title IV-E claims 47 deemed to be in error. The resulting 48 disallowance percentage for each district 49 will be applied to the entire title IV-E 50 extrapolated disallowance calculated by 51 the federal review to determine the amount

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of the extrapolated disallowance for which 1 the district is responsible. Each district will be credited for the amount already 3 4 disallowed for any individual children or 5 cases found to be in error during the 6 federal review. The exclusive appeal 7 rights for the review of the amount of the 8 federal disallowance assigned to 9 social services district shall be pursuant to article 78 of the civil practice laws 10 11 and rules; provided, however, that in any 12 such action all of the social services 13 districts shall be joined as necessary 14 parties and the venue of any such action 15 shall be in Rensselaer county. Any social 16 services district that fails to complete 17 its sample review in the required time 18 frames shall have no right to appeal and 19 shall not be a necessary party to any 20 action brought by another social services 2.1 district.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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29 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 be transferred to any other appropriation 32 within the office of children and family 33 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disability assistance for the purpose 37 38 paying local social services districts' 39 costs of the above program and may be 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services general fund - local 45 assistance account with the approval of 46 the director of the budget who shall file 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee 50 and the chairman of the assembly ways and 51 means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs 6 provided under the federal social security act or the federal food stamp act, funds 7 herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law pursuant to an estimate provided by the 20 21 commissioner of health of each 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

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35 Notwithstanding any inconsistent provision of the social services law or the state 36 37 finance law, the office of children and 38 family services shall, on a quarterly 39 basis, request that the office of tempo-40 rary and disability assistance reimburse 41 the office of children and family services 42 for the non-federal share of the costs of 43 administering such direct deposit or debit 44 card payments to capture the local share 45 of such costs.

Motwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services

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2 by such office for providing set 3 reimbursement, whichever is later, the 4 offices of the department of family 5 assistance are authorized to exercise the 6 state's set-off rights by withholding any 7 amounts due and owing to such district 8 this appropriation, up to such 9 amounts due and owing to the state under 10 section 529 of the executive law and transferring such funds to the miscella-11 12 neous special revenue fund youth facility 13 per diem account (22186). 14

Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of such articles, and nothing contained in 18 19 such articles, or in any other provisions 20 of law related to the licensure require-21 ments of persons licensed under those articles, shall prohibit or limit the 22 activities or services of any person in 23 24 the employ of a program or service oper-25 certified, regulated, funded, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 defined in article 41 of the mental 30 hygiene law, and/or a local social 31 services district as defined in section 61 32 of the social services law, and all such entities shall be 33 considered to settings for the receipt of 34 approved 35 supervised experience for the professions 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursuant to section 6503-a of the education law 40 41 in order to perform any activities or 42 provide any services.

43 Notwithstanding any law, rule or regulation 44 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the

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- 1 director of the budget in accordance with
- 2 a written allocation plan promulgated by
- 3 the director of the budget to offset that
- 4 loss in receipts. Such written allocation
- 5 plan shall specify the uniform percentage

6 reductions of the appropriations and 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director of the budget may revise the written allo-15 16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that 21 materially alter such plan; and 2. The commissioner of the office of chil-22 dren and family services shall have the 2.3 24 authority to take such actions as he or 25 she deems necessary to implement and/or achieve the reductions set forth in the 26 written allocation plan subject to the 27 28 approval of the director of the budget, 29 including, but not limited to, reducing 30 spending and liabilities for statutorily 31 authorized programs. Such reductions shall 32 be made in compliance with any applicable 33 federal law, and to the extent practicable 34 shall be made: 35 (a) uniformly against existing liabilities 36 and spending; and 37 (b) in a manner that maximizes federal 38 financial participation, if applicable 39 (13997) ...... 383,526,000 40 Notwithstanding any inconsistent provision 41 of law, the amount appropriated herein 42 shall be made available to reimburse 62 43 percent of eligible social services 44 district expenditures that are claimed by 45 March 31, 2018 for child welfare services 46 which shall include and be limited to 47 preventive services provided pursuant to section 409-a of the social services law 48 49 other than community optional preventive 50 services, child protective services, inde-51 pendent living services, after-care

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services as defined in regulations of the 1 2 department of family assistance, and 3 adoption administration and services, 4 other than adoption subsidies provided pursuant to title 9 of article 6 of the 5 6 social services law and regulations of the 7 department of family assistance incurred 8 on or after October 1, 2016 and before October 1, 2017 and that are otherwise

10 reimbursable by the state on or after 11 April 1, 2017, after first deducting ther-12 efrom any federal funds properly received 13 or to be received on account thereof upon 14 certification by the social services district that it will not be using these 15 funds to supplant other state and local 16 17 funds and that the district will not 18 submit claims for reimbursement under this 19 appropriation for the same type and level of services that the county previously 20 21 provided and claimed under any contract in 22 existence on October 1, 2002 as other than 23 child protective, preventive, independent 24 living, after care or adoption services or 25 adoption administration. 26

The money hereby appropriated is to be 2.7 available for payment of state aid hereto-28 fore accrued or hereafter to accrue to 29 municipalities. Subject to the approval of 30 the director of the budget, the money 31 hereby appropriated shall be available to 32 the office net of disallowances, refunds, and credits; provided, 33 reimbursements, 34 however, that notwithstanding any other 35 provision of law, for a district to 36 receive reimbursement for such services, 37 the amount of funds that the district 38 expends on such services from its flexible 39 fund for family services allocation and 40 any flexible fund for family services 41 funds transferred the district's at 42 request to the title XX social services 43 block grant must, to the extent that fami-44 lies are eligible therefore, be equal to 45 or greater than the district's portion of 46 the \$342,322,341 statewide child welfare 47 threshold amount, which shall be estab-48 lished pursuant to a formula developed by 49 the office of temporary and disability 50 assistance and the office of children and

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family services and approved by the director of the budget.

Notwithstanding any other provision of law, 4 selected social services districts may authorize the office of temporary and 5 6 disability assistance to intercept 7 portion of the funds on behalf of the 8 office of children and family services 9 otherwise due to the districts under this 10 appropriation and/or under any other 11 general fund - aid to localities appropriavailable to such districts to 12 ation 13 suballocate to the office of mental health 14 and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

44 Notwithstanding any inconsistent provision 45 of law, the amount herein appropriated may 46 be transferred to any other appropriation within the office of children and family 47 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 cated to the office of temporary and disa-51 bility assistance for the purpose of

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paying local social services districts' 1 costs of the above program and may be 2 3 increased or decreased by interchange with 4 any other appropriation or with any other 5 item or items within the amounts appropri-6 ated within the office of children and 7 services general fund - local family 8 assistance account with the approval of the director of the budget who shall file 9 10 such approval with the department of audit 11 and control and copies thereof with the 12 chairman of the senate finance committee 13 and the chairman of the assembly ways and 14 means committee.

15 Notwithstanding any inconsistent provision 16 of law, in lieu of payments authorized by 17 the social services law, or payments of 18 federal funds otherwise due to the local 19 social services districts for programs 20 provided under the federal social security 21 act or the federal food stamp act, funds 22 herein appropriated, in amounts certified 23 by the state comptroller or the state 24 commissioner of health as due from local 25 social services districts each month as 26 their share of payments made pursuant to 27 section 367-b of the social services law 28 may be set aside by the state comptroller in an interest bearing account with such 29 30 interest accruing to the credit of the 31 locality in order to ensure the orderly 32 and prompt payment of providers under 33 section 367-b of the social services law 34 pursuant to an estimate provided by the commissioner of health of each local 35 36 social services district's share of 37 payments made pursuant to section 367-b of 38 the social services law. 39 Notwithstanding the provisions of any other

law to the contrary, the office of chil-40 dren and family services may, on behalf of 41 42 local social services districts, 43 payments for adoption subsidies by direct 44 deposit or debit card. Local social services districts shall reimburse the 45 46 office for the costs of administering such 47 direct deposit or debit card payments.

48 Notwithstanding any inconsistent provision 49 of the social services law or the state 50 finance law, the office of children and

51 family services shall, on a quarterly

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basis, request that the office of tempo-2 rary and disability assistance reimburse 3 the office of children and family services 4 in an amount equal to 38 percent of the 5 non-federal share of the costs of adminis-6 tering such direct deposit or debit card 7 payments to capture the local share of 8 such costs.

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20 21 Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

22 All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

30 Notwithstanding any other provision of law, 31 if a social services district fails to 32 provide reimbursement to the office of 33 children and family services pursuant to 34 section 529 of the executive law within 60 35 days of receiving a bill for services 36 under such section, or by the date certain 37 by such office for providing reimbursement, whichever is later, the 38 39 offices of the department of 40 assistance are authorized to exercise the 41 state's set-off rights by withholding any 42 amounts due and owing to such district 43 under this appropriation, up to 44 amounts due and owing to the state under section 529 of the executive law and 45 46 transferring such funds to the miscella-47 neous special revenue fund youth facility 48 per diem account (22186).

49 Notwithstanding any provision of articles 50 153, 154 and 163 of the education law, 51 there shall be an exemption from the

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1 professional licensure requirements such articles, and nothing contained in 2 3 such articles, or in any other provisions 4 of law related to the licensure require-5 ments of persons licensed under those articles, shall prohibit or limit the 6 7 activities or services of any person in 8 the employ of a program or service oper-9 certified, regulated, funded, 10 approved by, or under contract with the office of children and family services, a 11 12 local governmental unit as such term is 13 defined in article 41 of the mental 14 hygiene law, and/or a local social 15 services district as defined in section 61 16 of the social services law, and all such 17 considered to be entities shall be 18 approved settings for the receipt 19 supervised experience for the professions 20 governed by articles 153, 154 and 163 of 2.1 the education law, and furthermore, no 22 such entity shall be required to apply for 23 nor be required to receive a waiver pursu-2.4 ant to section 6503-a of the education law 25 in order to perform any activities or 26 provide any services.

27 Notwithstanding any law, rule or regulation 28 to the contrary:

29 1. In the event that receipts, including but 30 not limited to receipts from the federal 31 government, are less than the amounts assumed in the 2017-2018 financial plan, 32 33 as determined by the director of the budget, the amount available for payment under 34 35 this appropriation may be reduced by the director of the budget in accordance with 36 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 of the appropriations and reductions 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of 46 the assembly ways and means committee and 47 posted on the website of the New York state division of the budget within five 48 49 business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with

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the state comptroller, the chairperson of 1 2 the senate finance committee and 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that 5 materially alter such plan; and

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- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 19 (a) uniformly against existing liabilities 20 and spending; and
- 21 (b) in a manner that maximizes federal 22 financial participation, if applicable 23

(13998) ..... 635,073,000

24 Notwithstanding any other provision of law, the amount appropriated herein shall be 25 available to reimburse for 98 percent of 65 percent of eligible social services 26 27 28 district expenditures that are claimed by 29 March 31, 2018 for those community preven-30 tive services provided from October 1,

31 2016 through September 30, 2017 at a cost 32 that does not exceed the cost that was 33 effect on October 1, 2008 and that a 34 social services district can demonstrate 35 had been approved by the office of children and family services on or before 36 October 1, 2008; provided, however, that 37 should insufficient funds be available to 38 39 provide state reimbursement for 98 percent 40 of 65 percent of such costs, reimbursement 41 be made proportionally to each 42 district based on the percentage of their 43 total eligible claims to the amount appro-44 priated; and, provided further, however, 45 that if the amount appropriated exceeds 46 the amount of funds necessary to reimburse 47 98 percent of 65 percent of the eligible 48 social services district expenditures, the 49 office may, to the extent funds are avail-50 able, provide reimbursement for 98 percent 51 of 65 percent of eligible social services

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district expenditures for new community 2 preventive services programs approved by 3 the office and only up to the amounts approved by the office. A local social 4 services district seeking federal and/or 5 6 state reimbursement for community preven-7 tive services provided on or after October 8 1, 2016 must submit claims that separately 9 identify the costs of such services in a 10 form and manner and at such times as are 11 required by the department of family 12 assistance and that information regarding 13 outcome based measures that demonstrate quality of services provided and program 14 effectiveness be submitted to the office 15 16 of children and family services in a form 17 and manner and at such times as required 18 by the office. Of the amount appropriated herein, up to \$1 million may be used to 19 20 provide additional funding to an eligible 21 program or programs with evaluation 22 results that show program effectiveness 23 and demonstrate private monetary support as determined by the office of children and family services and approved by the 24 25 26 director of the budget.

27 Notwithstanding any law, rule or regulation 28 to the contrary:

29 1. In the event that receipts, including but
30 not limited to receipts from the federal
31 government, are less than the amounts
32 assumed in the 2017-2018 financial plan,
33 as determined by the director of the budg4 et, the amount available for payment under

35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 reductions of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of 46 the assembly ways and means committee and 47 posted on the website of the New York 48 state division of the budget within five 49 business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with

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the state comptroller, the chairperson of 2 the senate finance committee and 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that 5 materially alter such plan; and 6 2. The commissioner of the office of children and family services shall have the 7 authority to take such actions as he or 8 9 she deems necessary to implement and/or 10 achieve the reductions set forth in the 11 written allocation plan, subject to the 12 approval of the director of the budget, 13 including, but not limited to, reducing spending and liabilities for statutorily 14 15 authorized programs. Such reductions shall 16 be made in compliance with any applicable 17 federal law, and to the extent practicable 18 shall be made: 19 (a) uniformly against existing liabilities 20 and spending; and 21 in a manner that maximizes federal financial participation, if applicable 22 23 (13999) ...... 12,124,750 Notwithstanding any other provision of law, 24 25 for suballocation to the office of mental 26 health and subsequently for suballocation 27 from the office of mental health to the 28 department of health for 94 percent of 65 29 percent of the nonfederal share of medical 30 assistance payments for home and community 31 based waiver services provided in accord-32 ance with subdivision 9 of section 366 of 33 the social services law as authorized by selected social services districts which 34 35 choose to use preventive services funds to

support such costs and to authorize the

office of temporary and disability assist-

ance to intercept funds otherwise due to

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- the districts to provide the 38.9 percent local share of such preventive services expenditures.
- Notwithstanding any inconsistent provision 42 43 of law, including section 1 of part C of 44 chapter 57 of the laws of 2006, as amended 45 by part I of chapter 60 of the laws of 46 2014, for the period commencing on April 47 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 48 living adjustment for the purpose 49 50 establishing rates of payments, contracts 51 or any other form of reimbursement.

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1 Notwithstanding any law, rule or regulation
2 to the contrary:

- 3 1. In the event that receipts, including but limited to receipts from the federal 5 government, are less than the amounts assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with a written allocation plan promulgated by 11 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York state division of the budget within five 22 business days of such filing. The director 23 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 senate finance committee and the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and
- 31 2. The commissioner of the office of chil-32 dren and family services shall have the 33 authority to take such actions as he or 34 she deems necessary to implement and/or achieve the reductions set forth in the 35 36 written allocation plan subject to the 37 approval of the director of the budget, including, but not limited to, reducing 38 39 spending and liabilities for statutorily 40 authorized programs. Such reductions shall 41 be made in compliance with any applicable 42 federal law, and to the extent practicable

43	shall be made:	
44	(a) uniformly against existing liabilities	
45	and spending; and	
46	(b) in a manner that maximizes federal	
47	financial participation, if applicable	
48	(14001)	6,213,000
49	For services and expenses of the office of	
50	children and family services and local	
51	social services districts for activities	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 comply with certain necessary to 2 provisions of the adoption and safe fami-3 lies act of 1997 (P.L. 105-89) and chapter 4 7 of the laws of 1999 and chapter 668 of 5 the laws of 2006 requiring criminal record 6 checks for foster care parents, prospec-7 tive adoptive parents, and adult household 8 members. Funds appropriated herein shall 9 be made available in accordance with a 10 plan to be developed by the commissioner 11 of the office of children and family services and approved by the director of 12 13 the budget. Funds appropriated herein 14 shall be available for 94 percent of 98 15 percent of one-half of the non-federal 16 share of the national and state fees for 17 fingerprinting foster care parents, 18 prospective adoptive parents, and other 19 adult household members. Notwithstanding 20 any inconsistent provision of law, and 21 pursuant to chapter 7 of the laws of 1999 22 and chapter 668 of the laws of 2006, local 23 social services districts shall reimburse 24 the commissioner of the office of children 25 and family services for an amount equal to 26 53.94 percent of the non-federal share of 27 the cost of obtaining state and national 28 fingerprint records. Notwithstanding any 29 inconsistent provision of law, and pursu-30 ant to chapter 7 of the laws of 1999 31 chapter 668 of the laws of 2006, the commissioner of the office of children and 32 33 family services shall, on behalf of local 34 social services districts, make payments 35 to the division of criminal justice 36 for processing of state and services 37 national criminal record checks and any 38 related costs. The commissioner 39 shall ensure expenditures made pursuant to 40 this provision reflect appropriate federal 41 and local shares. The commissioner of the 42 office of children and family services 43 shall request that the commissioner of the 44 office of temporary and disability assist-45 ance reimburse the commissioner of the 46 office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on

of each local social services

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

district to capture the local share of 2 such costs. 3 Notwithstanding any inconsistent provision 4 of the social services law or the state 5 finance law, the commissioner shall, on a 6 quarterly basis, request that the commis-7 sioner of the office of temporary and reimburse 8 disability assistance 9 commissioner of the office of children and 10 family services in an amount equal to 53.94 percent of the non-federal share of 11 12 such fees to capture the local share of 13 such fees. Such reimbursement shall occur 14 on or before the one hundred and twentieth 15 day following the close of the preceding 16 quarter and shall be charged 17 districts based on the number of children 18 currently placed in foster care in each 19 local social services district provided 20 that this methodology is revised quarterly 21 to reflect most current available data. 22 Amounts appropriated herein may, subject 23 to the director of the budget, be inter-24 changed or transferred with any other 25 appropriation of the office of children 26 and family services or the office of 27 temporary and disability assistance as 28 necessary to reimburse the state share of 29 local social services district costs 30 appropriated herein (14002) ...... 1,857,000 31 For services and expenses for the adoption 32 subsidy program pursuant to title 9 of 33 article 6 of the social services law. 34 Notwithstanding any inconsistent provision 35 of law, the liability of the state to 36 social services districts and the amount 37 to be distributed or otherwise expended by 38 the state to reimburse social services 39 districts pursuant to section 456 of the 40 social services law shall be 62 percent of 41 eligible social services district expendi-42 tures. 43 The amount hereby appropriated is to be 44 available for payment of aid heretofore 45 accrued or hereafter to accrue to munici-46 palities. Subject to the approval of the 47 director of the budget, the amount hereby 48 appropriated shall be available to the 49 office net of disallowances, 50 reimbursements, and credits.

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation 3 4 within the office of children and family 5 services and/or the office of temporary б and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of paying local social services districts' 9 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 2.0 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

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Notwithstanding any inconsistent provision law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

47 The amounts appropriated herein shall be 48 available for reimbursement of local 49 district claims only to the extent that 50 such claims are submitted within twenty-51 four months of the last day of the state

#### AID TO LOCALITIES 2017-18

- fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.
- 5 Notwithstanding any inconsistent provision of law, including section 1 of part C of 6 7 chapter 57 of the laws of 2006, as amended 8 by section 1 of part I of chapter 60 of 9 the laws of 2014, for the period commenc-10 ing on April 1, 2017 and ending March 31, 11 2018 the commissioner shall not apply any cost of living adjustment for the purpose 12 13 establishing rates of payments, contracts or any other form of reimburse-14 15 ment.
- 16 Notwithstanding any other provision of law, 17 if a social services district fails to 18 provide reimbursement to the office of 19 children and family services pursuant to 20 section 529 of the executive law within 60 21 days of receiving a bill for services 22 under such section, or by the date certain 23 providing by such office for reimbursement, whichever is later, the 24 25 offices of the department of family 26 assistance are authorized to exercise the 27 state's set-off rights by withholding any amounts due and owing to such district 28 29 this appropriation, up to such 30 amounts due and owing to the state under 31 section 529 of the executive law and 32 transferring such funds to the miscella-33 neous special revenue fund youth facility 34 per diem account (22186).
- 35 Notwithstanding any law, rule or regulation 36 to the contrary:
- 37 1. In the event that receipts, including but 38 not limited to receipts from the federal government, are less than the amounts 39 assumed in the 2017-2018 financial plan, 40 41 as determined by the director of the budg-42 et, the amount available for payment under 43 this appropriation may be reduced by the 44 director of the budget in accordance with 45 a written allocation plan promulgated by 46 the director of the budget to offset that 47 loss in receipts. Such written allocation 48 plan shall specify the uniform percentage 49 reductions of the appropriations 50 related cash disbursements subject to such 51 plan, and be filed with the state comp-

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troller, the chairperson of the senate
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     finance committee and the chairperson of
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     the assembly ways and means committee and
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     posted on the website of the New York
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     state division of the budget within five
     business days of such filing. The director
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     of the budget may revise the written allo-
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     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
           senate finance committee and the
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     the
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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    2. The commissioner of the office of chil-
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     dren and family services shall have the
     authority to take such actions as he or
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     she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
      (13917) ..... 187,850,000
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   For services and expenditures to be made in
     accordance with 42 U.S.C. 673(a)(8)(D).
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     Notwithstanding any inconsistent provision
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     of law, the amount herein appropriated
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     shall be used to provide post-adoption
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     services, post-guardianship services, and
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     services to support and sustain positive
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     permanent outcomes for children who other-
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     wise might enter into foster care in
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     accordance
                  with
                         federal requirements.
     Notwithstanding any inconsistent provision
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     of law, the amount herein appropriated may
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     be increased by transfer or by interchange
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     with any other appropriation or with any
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     other item or items within the amounts
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     appropriated within the office of children
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     and family services if needed to meet
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     federal requirements and with the approval
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     of the director of the budget who shall
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     file such approval with the department of
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	audit and control and copies thereof with	
2	the chair of the senate finance committee	
3	and the chair of the assembly ways and	
1	means sommittee (13050)	7 000 000

For services and expenses for foster care, 6 adult and child protective services, 7 preventive and adoption services provided 8 by Indian tribes pursuant to subdivision 2 9 of section 39 of the social services law, after deducting therefrom any federal 10 funds properly received or to be received. 11 12 Notwithstanding the provisions of any 13 other law to the contrary, the liability of the state and the amount to be distrib-14 15 uted or otherwise expended by the state 16 shall be 92 percent of eligible expendi-17 tures. 18 Notwithstanding any provision of articles 19 153, 154 and 163 of the education law, 20 there shall be an exemption from the professional licensure requirements 21 2.2 such articles, and nothing contained in 23 such articles, or in any other provisions 24 of law related to the licensure require-25 ments of persons licensed under those articles, shall prohibit or limit the 26 27 activities or services of any person in 28 the employ of a program or service oper-29 certified, regulated, 30 approved by, or under contract with the 31 office of children and family services, a 32 local governmental unit as such term is 33 defined in article 41 of the 34 hygiene law, and/or a local social 35 services district as defined in section 61 36 of the social services law, and all such considered to be 37 entities shall be 38 approved settings for the receipt 39 supervised experience for the professions 40 governed by articles 153, 154 and 163 of 41 the education law, and furthermore, no 42 such entity shall be required to apply for 43 nor be required to receive a waiver pursu-44 ant to section 6503-a of the education law 45 in order to perform any activities or 46 provide any services (14003) ...... 4,700,000 For services and expenses of certain child 47 fatality review teams approved by the 48 49 office of children and family services for 50 purposes of investigating and/or 51 reviewing the death of children (14004) ...... 829,100

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

For services and expenses of certain local or regional multidisciplinary child abuse 3 investigation teams approved by the office 4 of children and family services for the investigating 5 of reports of 6 suspected child abuse or maltreatment and 7 for new and established child advocacy 8 centers.

- Notwithstanding any law, rule or regulation 10 to the contrary:
- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal 13 government, are less than the amounts assumed in the 2017-2018 financial plan, 14 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the director of the budget in accordance with 18 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 appropriations reductions of the 24 related cash disbursements subject to such plan, and be filed with the state comp-25 2.6 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York state division of the budget within five business days of such filing. The director 30 31 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 senate finance committee and the 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
- 39 The commissioner of the office of chil-40 dren and family services shall have the authority to take such actions as he or 41 42 she deems necessary to implement and/or 43 achieve the reductions set forth in the 44 written allocation plan, subject to the 45 approval of the director of the budget, 46 including, but not limited to, reducing 47 spending and liabilities for statutorily 48 authorized programs. Such reductions shall 49 be made in compliance with any applicable 50 federal law, and to the extent practicable 51 shall be made:

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

(a) uniformly against existing liabilities 2 and spending; and 3 (b) in a manner that maximizes federal 4 financial participation, if applicable

(14005) ...... 5,229,900

6 The money hereby appropriated is to be 7

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available for payment of state aid hereto-

fore accrued or hereafter to accrue to municipalities. Subject to the approval of

9 10 the director of the budget, the money

11 hereby appropriated shall be available to

12 the office net of disallowances, refunds, reimbursements, and credits.

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14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation 17 within the office of children and family services and/or the office of temporary 18 19 and disability assistance and/or suballocated to the office of temporary and disa-20 21 bility assistance for the purpose of paying local social services districts' 22 costs of the above program and may be 23 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local assistance account with the approval of 29 the director of the budget who shall file 30 31 such approval with the department of audit 32 and control and copies thereof with the 33 chairman of the senate finance committee 34 and the chairman of the assembly ways and 35 means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 locality in order to ensure the orderly and prompt payment of providers under 2 3 section 367-b of the social services law 4 pursuant to an estimate provided by the 5 commissioner of health of each 6 district's services share of 7 payments made pursuant to section 367-b of the social services law.

8 Notwithstanding any inconsistent provision 9 10 of law, the amount hereby appropriated shall be available for the designated 11 purposes, less the amount, as certified by 12 13 the director of the budget, of any trans-14 fers from the general fund to the tobacco 15 control and insurance initiatives pool 16 established pursuant to section 2807-v of

the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

for services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.

39 Notwithstanding any law, rule or regulation 40 to the contrary:

41 1. In the event that receipts, including but 42 not limited to receipts from the federal government, are less than the amounts 43 44 assumed in the 2017-2018 financial plan, 45 as determined by the director of the budg-46 et, the amount available for payment under 47 this appropriation may be reduced by the director of the budget in accordance with 48 49 a written allocation plan promulgated by the director of the budget to offset that 50 51 loss in receipts. Such written allocation

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

plan shall specify the uniform percentage 1 2 reductions of the appropriations and 3 related cash disbursements subject to such 4 plan, and be filed with the state comp-5 troller, the chairperson of the senate 6 finance committee and the chairperson of 7 the assembly ways and means committee and 8 posted on the website of the New York 9 state division of the budget within five 10 business days of such filing. The director of the budget may revise the written allo-11 12 cation plan subsequent to its filing with 13 the state comptroller, the chairperson of 14 senate finance committee and the 15 chairperson of the assembly ways and means 16 committee and shall repost revisions 17 materially alter such plan; and

18 2. The commissioner of the office of chil-19 dren and family services shall have the 20 authority to take such actions as he or

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     she deems necessary to implement and/or
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     achieve the reductions set forth in the
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     written allocation plan subject to the
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     approval of the director of the budget,
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     including, but not limited to, reducing
     spending and liabilities for statutorily
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     authorized programs. Such reductions shall
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     be made in compliance with any applicable
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     federal law, and to the extent practicable
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     shall be made:
   (a) uniformly against existing liabilities
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     and spending; and
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   (b) in a manner that maximizes federal
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     financial participation, if applicable
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     For services and expenses, including local
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     administrative costs, for providing medi-
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     caid home and community based waiver
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     services pursuant to subdivision 12 of
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     section 366 of the social services law.
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     The amount appropriated herein is subject
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     to a spending plan approved by the divi-
     sion of the budget and may be available
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     for transfer or suballocation to
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     department of health for the medical
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     assistance program for such services and
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     expenses.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
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     by part I of chapter 60 of the laws of
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 2014, for the period commencing on April 2 1, 2017 and ending March 31, 2018 the 3 commissioner shall not apply any cost of 4 living adjustment for the purpose of 5 establishing rates of payments, contracts 6 or any other form of reimbursement. 7 Notwithstanding any provision of articles 8 153, 154 and 163 of the education law, there shall be an exemption from the 9 professional licensure requirements 10 11 such articles, and nothing contained in 12 such articles, or in any other provisions 13 of law related to the licensure require-14 ments of persons licensed under those articles, shall prohibit or limit the 15 16 activities or services of any person in 17 the employ of a program or service oper-18 ated, certified, regulated, 19 approved by, or under contract with the office of children and family services, a 20 21 local governmental unit as such term is 22 defined in article 41 of the mental 23 hygiene law, and/or a local social 24 services district as defined in section 61

25 of the social services law, and all such 26 entities shall be considered to be 27 approved settings for the receipt 28 supervised experience for the professions 29 governed by articles 153, 154 and 163 of the education law, and furthermore, no 30 such entity shall be required to apply for 31 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law 34 in order to perform any activities or 35 provide any services.

- 36 Notwithstanding any law, rule or regulation 37 to the contrary:
- 38 1. In the event that receipts, including but 39 not limited to receipts from the federal 40 government, are less than the amounts assumed in the 2017-2018 financial plan, 41 42 as determined by the director of the budg-43 et, the amount available for payment under 44 this appropriation may be reduced by the 45 director of the budget in accordance with 46 a written allocation plan promulgated by 47 the director of the budget to offset that 48 loss in receipts. Such written allocation 49 plan shall specify the uniform percentage 50 reductions of the appropriations and 51 related cash disbursements subject to such

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

plan, and be filed with the state comp-2 troller, the chairperson of the senate 3 finance committee and the chairperson of 4 the assembly ways and means committee and 5 posted on the website of the New York 6 state division of the budget within five 7 business days of such filing. The director 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means committee and shall repost revisions that 13 14 materially alter such plan; and

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- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable
- 25 26 federal law, and to the extent practicable 27 shall be made:
- 28 (a) uniformly against existing liabilities

29 and spending; and 30 (b) in a manner that maximizes federal 31 financial participation, if applicable 32 (13919) ...... 73,289,000 33 The money hereby appropriated is to be available for payment of state aid hereto-34 fore accrued or hereafter to accrue to 35 municipalities. Subject to the approval of 36 37 the director of the budget, the money hereby appropriated shall be available to 38 39 the office net of disallowances, refunds, 40 reimbursements, and credits. 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be transferred to any other appropriation 44 within the office of children and family services and/or the office of temporary 45 46 and disability assistance and/or suballo-47 cated to the office of temporary and disa-48 bility assistance for the purpose of 49 paying local social services districts' costs of the above program and may be 50 51 increased or decreased by interchange with

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

3 ated within the office of children and 4 services general fund - local family 5 assistance account with the approval of 6 the director of the budget who shall file 7 such approval with the department of audit 8 and control and copies thereof with the 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 means committee. 12 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 13 14 the social services law, or payments of 15 federal funds otherwise due to the local social services districts for programs 16 provided under the federal social security 17 18 act or the federal food stamp act, funds 19 herein appropriated, in amounts certified 20 by the state commissioner or the state 21 commissioner of health as due from local 22 social services districts each month as 23 their share of payments made pursuant to 24 section 367-b of the social services law 25 may be set aside by the state comptroller 26 in an interest-bearing account with such 27 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 28 29 30 section 367-b of the social services law 31 pursuant to an estimate provided by the 32 commissioner of health of each

any other appropriation or with any other

item or items within the amounts appropri-

1 2 33 social services district's share of 34 payments made pursuant to section 367-b of 35 the social services law.

36 The amounts appropriated herein shall be 37 available for reimbursement of local 38 district claims only to the extent that 39 such claims are submitted within twentyfour months of the last day of the state 40 41 fiscal year in which the expenditures were 42 incurred, unless waived for good cause by the commissioner subject to the approval 43 44 of the director of the budget.

45 Notwithstanding any inconsistent provision 46 of law, including section 1 of part C of 47 chapter 57 of the laws of 2006, as amended 48 by part I of chapter 60 of the laws of 49 2014, for the period commencing on April 50 1, 2017 and ending March 31, 2018 the 51 commissioner shall not apply any cost of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

adjustment for the purpose of 2 establishing rates of payments, contracts 3 or any other form of reimbursement. Notwithstanding subdivision 10 of section 153 of the social services law and any 5 other provision of law to the contrary, 6 7 for state fiscal year 2017-18, the amount 8 appropriated herein shall be available for 9 18.424 percent reimbursement for local 10 expenditures for maintenance of 11 children placed by icapped school districts, outside of those located within 12 13 a city having a population of one million 14 or more, pursuant to article 89 of the education law, except that in the case of 15 16 student attending a state-operated 17 school for the deaf or blind pursuant to 18 article 87 or 88 of the education law who 19 was not placed in such school by a school 20 district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by 21 the state after first deducting therefrom 22 23 any federal funds received or to be 24 received on account of such expenditures. 25 Notwithstanding any law, rule or regulation

to the contrary: 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by

the director of the budget to offset that

37 loss in receipts. Such written allocation 38 plan shall specify the uniform percentage 39 reductions of the appropriations 40 related cash disbursements subject to such 41 plan, and be filed with the state comptroller, the chairperson of the senate 42 43 finance committee and the chairperson of 44 the assembly ways and means committee and 45 posted on the website of the New York state division of the budget within five 46 47 business days of such filing. The director 48 of the budget may revise the written allo-49 cation plan subsequent to its filing with 50 the state comptroller, the chairperson of 51 senate finance committee and the

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

1 chairperson of the assembly ways and means committee and shall repost revisions that 3 materially alter such plan; and 4 The commissioner of the office of chil-5 dren and family services shall have the authority to take such actions as he or 6 7 she deems necessary to implement and/or 8 achieve the reductions set forth in the 9 written allocation plan subject to the approval of the director of the budget, 10 11 including, but not limited to, reducing 12 spending and liabilities for statutorily 13 authorized programs. Such reductions shall be made in compliance with any applicable 14 15 federal law, and to the extent practicable shall be made: 16 17 (a) uniformly against existing liabilities 18 and spending; and 19 (b) in a manner that maximizes federal 20 financial participation, if applicable 21 (13920) ..... 22,009,000 22 The money hereby appropriated is to be 23 available for payment of state aid hereto-24 fore accrued or hereafter to accrue to 25 municipalities. Subject to the approval of the director of the budget, the money

28 the office net of disallowances, refunds, 29 reimbursements, and credits. 30 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family 34 services and/or the office of temporary 35 and disability assistance and/or suballo-36 cated to the office of temporary and disa-37 bility assistance for the purpose 38 paying local social services districts' 39 costs of the above program and may be 40 increased or decreased by interchange with

hereby appropriated shall be available to

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41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 services general fund - local 45 assistance account with the approval of the director of the budget who shall file 46 47 such approval with the department of audit 48 and control and copies thereof with the 49 chairman of the senate finance committee and the chairman of the assembly ways and 50 51 means committee.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of federal funds otherwise due to the local 4 5 social services districts for programs 6 provided under the federal social security 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state commissioner or the state 10 commissioner of health as due from local 11 social services districts each month as 12 their share of payments made pursuant to section 367-b of the social services law 13 14 may be set aside by the state comptroller 15 in an interest-bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding section 398-a of the social 26

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services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant alloaddition, subject to the cation. In approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to 45 payments made by a social services 46 district to foster care providers subject

47 to the provisions of section 410-i of the

48 social services law for expenses directly 49 related to projects funded through the

housing finance agency for those foster 50

51 care providers which also received revised

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1 supplemental rates from the applicable 2 regulating agency to accommodate the hous-3 ing finance agency payments or the refi-4 nancing of previously approved dormitory 5 authority payments.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006.

34 Notwithstanding any law, rule or regulation 35 to the contrary:

36 1. In the event that receipts, including but 37 not limited to receipts from the federal 38 government, are less than the amounts assumed in the 2017-2018 financial plan, 39 40 as determined by the director of the budget, the amount available for payment under 41 42 this appropriation may be reduced by the 43 director of the budget in accordance with 44 a written allocation plan promulgated by 45 the director of the budget to offset that 46 loss in receipts. Such written allocation 47 plan shall specify the uniform percentage 48 reductions of the appropriations and

50 plan, and be filed with the state comp-

51 troller, the chairperson of the senate

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#### AID TO LOCALITIES 2017-18

1 finance committee and the chairperson of 2 the assembly ways and means committee and 3 posted on the website of the New York 4 state division of the budget within five 5 business days of such filing. The director 6 of the budget may revise the written allo-7 cation plan subsequent to its filing with 8 the state comptroller, the chairperson of 9 the senate finance committee and 10 chairperson of the assembly ways and means committee and shall repost revisions that 11 12 materially alter such plan; and

- 13 2. The commissioner of the office of chil-14 dren and family services shall have the 15 authority to take such actions as he or she deems necessary to implement and/or 16 17 achieve the reductions set forth in the written allocation plan, subject to the 18 19 approval of the director of the budget, 20 including, but not limited to, reducing 21 spending and liabilities for statutorily authorized programs. Such reductions shall 22 23 be made in compliance with any applicable 24 federal law, and to the extent practicable 25 shall be made:
- 26 (a) uniformly against existing liabilities 27 and spending; and

31 For eligible services and expenses provided 32 during state fiscal year 2017-18 by a city 33 with a population in excess of one million 34 for a close to home initiative to provide 35 juvenile justice services. Funds appropri-36 ated herein shall be made available for 37 eligible services provided consistent with 38 plans that cover juvenile delinquents in 39 non-secure and limited secure settings 40 submitted by a city with a population in 41 excess of one million and approved by the 42 office of children and family services and the director of the budget. The office of 43 44 children and family services shall not 45 reimburse any claims for expenditures for 46 residential services unless they are 47 submitted in final within twenty-two months of the calendar quarter in which 48 49 the claimed service or services 50 delivered and shall not reimburse any

claims that were or will be transferred

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from this appropriation to the foster care block grant appropriation or the child 3 welfare services appropriation. Notwithstanding any provision of articles 5 153, 154 and 163 of the education law, 6 there shall be an exemption from the 7 professional licensure requirements 8 such articles, and nothing contained in 9 such articles, or in any other provisions 10 of law related to the licensure require-11 ments of persons licensed under those 12 articles, shall prohibit or limit the 13 activities or services of any person in 14 the employ of a program or service oper-15 certified, regulated, 16 approved by, or under contract with the 17 office of children and family services, a 18 local governmental unit as such term is 19 defined in article 41 of the 20 a local social hygiene law, and/or 21 services district as defined in section 61 22 of the social services law, and all such 23 entities shall be considered to be 24 approved settings for the receipt 25 supervised experience for the professions 26 governed by articles 153, 154 and 163 of 27 the education law, and furthermore, no 28

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Notwithstanding any law, rule or regulation 33 34 to the contrary:

provide any services.

such entity shall be required to apply for

nor be required to receive a waiver pursu-

ant to section 6503-a of the education law

in order to perform any activities or

35 1. In the event that receipts, including but not limited to receipts from the federal 36 government, are less than the amounts 37 38 assumed in the 2017-2018 financial plan, 39 as determined by the director of the budg-40 et, the amount available for payment under 41 this appropriation may be reduced by the 42 director of the budget in accordance with 43 a written allocation plan promulgated by 44 the director of the budget to offset that 45 loss in receipts. Such written allocation 46 plan shall specify the uniform percentage 47 the appropriations and reductions of 48 related cash disbursements subject to such 49 plan, and be filed with the state comp-50 troller, the chairperson of the senate 51 finance committee and the chairperson of

the assembly ways and means committee and 2 posted on the website of the New York state division of the budget within five 3 4 business days of such filing. The director 5 of the budget may revise the written allo-6 cation plan subsequent to its filing with the state comptroller, the chairperson of 7 senate finance committee and the 8 9 chairperson of the assembly ways and means 10 committee and shall repost revisions that 11 materially alter such plan; and 12

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- The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 25 uniformly against existing liabilities and spending; and 26
- 27 in a manner that maximizes federal 28 financial participation, if applicable 29 (13927) ...... 41,400,000

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein,

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state reimbursement shall be limited to

the amount of the municipality's distrib-

2 of law, allocations shall be based on a 3 plan developed by the office of children 4 and family services and approved by the 5 director of the budget and shall be based, 6 in part, on each municipality's history of 7 detention utilization, youth population 8 and other factors as determined by the 9 office. Any portion of a municipality's 10 distribution not claimed by the munici-11 pality for reimbursement of detention 12 expenditures made during the period Janu-13 ary 1, 2017 through December 31, 2017 may 14 be claimed by such municipality to reim-15 burse 62 percent of expenditures during 16 such period for supervision and treatment 17 services for juveniles programs not other-18 wise reimbursable pursuant to chapter 58 19 of the laws of 2011. Notwithstanding any 20 provision of law to the contrary, the 21 amount appropriated herein may provide for 22 reimbursement of up to 100 percent of the 23 cost of care, maintenance and supervision 24 for youth whose residence is outside the 25 county providing the services up to the 26 county's distribution; provided that upon 27 such reimbursement from this appropri-28 ation, the office of children and family 29 services shall bill, and the home county of such youth shall reimburse the office 30 31 of children and family services, for 51 32 percent of the cost of care, maintenance 33 and supervision of such youth. 34

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

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Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

49 Notwithstanding section 51 of the state 50 finance law and any other provision of law 51 to the contrary, the director of the budg-

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- et may, upon the advice of the commission-
- 2 er of the office of children and family 3 services, authorize the transfer or inter-
- 4 change of moneys appropriated herein with
- 5 any other local assistance general fund

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appropriation within the office of children and family services except where
transfer or interchange of appropriation
is prohibited or otherwise restricted by
law.
Notwithstanding any other provision of law,

Notwithstanding any other provision of law, if a social services district fails to 12 13 provide reimbursement to the office of 14 children and family services pursuant to section 529 of the executive law within 60 15 16 days of receiving a bill for services 17 under such section, or by the date certain 18 set by such office for providing 19 reimbursement, whichever is later, the 20 offices of the department of 21 assistance are authorized to exercise the state's set-off rights by withholding any 22 2.3 amounts due and owing to such district 24 under this appropriation, up to 25 amounts due and owing to the state under section 529 of the executive law and 26 transferring such funds to the miscella-27 28 neous special revenue fund youth facility 29 per diem account (22186). 30

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service opercertified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such be shall considered to be entities approved settings for the receipt supervised experience for the professions

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governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

8 Notwithstanding any law, rule or regulation 9 to the contrary:

- 10 1. In the event that receipts, including but 11 not limited to receipts from the federal 12 government, are less than the amounts 13 assumed in the 2017-2018 financial plan, 14 as determined by the director of the budg-15 et, the amount available for payment under 16 this appropriation may be reduced by the director of the budget in accordance with 17 18 a written allocation plan promulgated by the director of the budget to offset that 19 loss in receipts. Such written allocation 20 21 plan shall specify the uniform percentage 22 reductions of the appropriations 23 related cash disbursements subject to such 24 plan, and be filed with the state comp-25 troller, the chairperson of the senate 26 finance committee and the chairperson of 2.7 the assembly ways and means committee and 28 posted on the website of the New York 29 state division of the budget within five business days of such filing. The director 30 31 of the budget may revise the written allo-32 cation plan subsequent to its filing with 33 the state comptroller, the chairperson of 34 senate finance committee and the 35 chairperson of the assembly ways and means 36 committee and shall repost revisions that 37 materially alter such plan; and
- The commissioner of the office of chil-38 39 dren and family services shall have the authority to take such actions as he or 40 she deems necessary to implement and/or 41 achieve the reductions set forth in the 42 43 written allocation plan, subject to the 44 approval of the director of the budget, 45 including, but not limited to, reducing 46 spending and liabilities for statutorily 47 authorized programs. Such reductions shall 48 be made in compliance with any applicable 49 federal law, and to the extent practicable 50 shall be made:

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1 (a) uniformly against existing liabilities 2 and spending; and (b) in a manner that maximizes federal 4 financial participation, if applicable 5 (13922) ..... 76,160,000 6 Notwithstanding any provision of law to the 7 contrary, the amount appropriated herein 8 shall be available to the office of chil-9 dren and family services for payment of 10 the state share of a county's prior years 11 claim for reimbursement based upon 12 subsequent review by the office of actual 13 expenditures for care, maintenance and 14 supervision provided to youth

detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

- 19 Notwithstanding any law, rule or regulation 20 to the contrary:
- 1. In the event that receipts, including but 21 22 not limited to receipts from the federal 23 government, are less than the amounts assumed in the 2017-2018 financial plan, 24 25 as determined by the director of the budg-26 et, the amount available for payment under 27 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by the director of the budget to offset that 30 loss in receipts. Such written allocation 31 32 plan shall specify the uniform percentage 33 reductions of the appropriations 34 related cash disbursements subject to such 35 plan, and be filed with the state comp-36 troller, the chairperson of the senate 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five business days of such filing. The director 41 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with 44 the state comptroller, the chairperson of 45 senate finance committee and the chairperson of the assembly ways and means 46 47 committee and shall repost revisions that materially alter such plan; and 48

49 2. The commissioner of the office of chil-50 dren and family services shall have the 51 authority to take such actions as he or

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she deems necessary to implement and/or 1 achieve the reductions set forth in the 2 written allocation plan, subject to the 3 4 approval of the director of the budget, 5 including, but not limited to, reducing 6 spending and liabilities for statutorily 7 authorized programs. Such reductions shall 8 be made in compliance with any applicable 9 federal law, and to the extent practicable 10 shall be made:

- 11 (a) uniformly against existing liabilities 12 and spending; and
- 13 (b) in a manner that maximizes federal 14 financial participation, if applicable

15 (14067) ...... 9,444,000

- 16 Notwithstanding any inconsistent provision
- of law, the amount appropriated herein shall be available under the supervision

19 and treatment services for juveniles 20 program for 62 percent state reimbursement 21 to counties and the city of New York for 22 eligible expenditures for the provision 23 and administration of eligible supervision 24 and treatment services for juveniles 25 programs during the period of October 1, 26 2017 through September 30, 2018 that have 27 been approved by the office of children 28 and family services pursuant to a plan approved by the director of the budget; 29 provided, however, if a municipality is 30 31 unable to use all of its allocation for 32 such program period within the required 33 time frames, the municipality may apply to 34 the office of children and family services 35 for a waiver to permit the municipality to 36 continue to have the funds available to it 37 for an additional one-year program period 38 for eligible expenditures.

39 Within the amounts appropriated herein, 40 state reimbursement shall be limited to 41 the amount of such municipality's distrib-42 ution. The office of children and family 43 services shall not reimburse any claims 44 unless they are submitted within 12 months 45 of the calendar quarter in which the claimed services were delivered. 46 47 funds shall not be used to supplant other 48 state and local funds.

49 Notwithstanding any law, rule or regulation 50 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage 13 of the appropriations and reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 20 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with

- 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and
- 29 2. The commissioner of the office of chil-30 dren and family services shall have the 31 authority to take such actions as he or 32 she deems necessary to implement and/or achieve the reductions set forth in the 33 34 written allocation plan, subject to the 35 approval of the director of the budget, 36 including, but not limited to, reducing 37 spending and liabilities for statutorily 38 authorized programs. Such reductions shall 39 be made in compliance with any applicable federal law, and to the extent practicable 40 41 shall be made:
- 42 (a) uniformly against existing liabilities 43 and spending; and
- 44 (b) in a manner that maximizes federal financial participation, if applicable 45 46

(14068) ...... 8,376,000

47 Notwithstanding any inconsistent provision 48 of law, the amount appropriated herein 49 shall be available under the supervision and treatment services for 50 juveniles 51 program for 62 percent state reimbursement

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to counties and the city of New York for 1 2 eligible expenditures for the provision 3 and administration of eligible supervision 4 and treatment services for juveniles 5 programs during the period of April 2016 through September 30, 2016 that have 6 7 been approved by the office of children 8 and family services pursuant to a plan 9 approved by the director of the budget; 10 provided, however, if a municipality is 11 unable to use all of its allocation for such program period within the required 12 13 time frames, the municipality may apply to 14 the office of children and family services 15 for a waiver to permit the municipality to 16 continue to have the funds available to it 17 for an additional one-year program period 18 for eligible expenditures. 19 the amounts appropriated herein, 20 state reimbursement shall be limited to 21 the amount of such municipality's distrib-22 ution. The office of children and family

services shall not reimburse any claims

unless they are submitted within 12 months

of the calendar quarter in which the

claimed services were delivered. These

funds shall not be used to supplant other

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28	state and local funds 400	,000
29	Notwithstanding section 530 of the executive	
30	law or any other law to the contrary, for	
31	reimbursement of 49 percent of approved	
32	capital expenditures for secure juvenile	
33	detention. Such reimbursement shall be in	
34	the form of depreciation of approved capi-	
35	tal costs and interest on bonds, notes or	
36	other indebtedness necessarily undertaken	
37	to finance construction costs. Notwith-	
38	standing any provision of laws to the	
39	contrary, funding for such costs shall be	
40	limited to the amount appropriated herein.	
41	Notwithstanding any law to the contrary,	
42	the office of children and family services	
43	may require that such claims for	
44	reimbursement of capital expenditures be	
45	submitted to the office electronically in	
46	the manner and format required by the	
47	office. Notwithstanding section 51 of the	
48	state finance law and any other provision	
49	of law to the contrary, the director of	
50	the budget may, upon the advice of the	
51	commissioner of the office of children and	

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family services, authorize the interchange 2 of moneys appropriated herein with any 3 other local assistance - general fund appropriation within the office of chil-5 dren and family services (14008) ..... 4,600,000 For eligible services and expenses of youth 6 7 development programs as determined by the 8 office of children and family services. 9 Notwithstanding any other provision of law 10 the contrary, a youth development program shall mean a program designed to 11 12 community-level provide services 13 promote positive youth development but 14 include approved shall not transitional 15 programs or independent living support programs as such terms are 16 17 defined in section 532-a of the executive 18 law. Each county or a city with a popu-19 lation of one million or more, which shall 20 be known as a municipality, operating a 21 youth development program approved by the office of children and family services 22 23 shall be eligible for one hundred percent 24 state reimbursement of its qualified 25 expenditures, subject to the amount avail-2.6 able under this appropriation and exclu-27 sive of any federal funds made available 28 therefor, not to exceed the municipality's 29 distribution of state aid for youth devel-30 opment programs. The amount appropriated 31 herein for youth development programs

32 shall be distributed by the office of 33 children and family services to eligible 34 municipalities that have a comprehensive 35 plan that has been developed in consulta-36 tion with the applicable municipal youth 37 bureau and approved by the office of chil-38 dren and family services. The distribution 39 of the amount appropriated herein 40 eligible municipalities by the office of 41 children and family services shall be 42 based on factors as determined by the office and subject to the approval of the 43 44 director of budget; such factors shall 45 include the number of youth under the age 46 of twenty-one residing in the municipality 47 as shown by the last published federal census certified in the same manner 48 49 provided by section 54 of the state 50 finance law and may include, but not be 51 limited to, the percentage of youth living

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in poverty within the municipality or such 1 2 other factors as provided for in the regu-3 lations of the office of children and family services. Up to fifteen percent of 4 5 the youth development funds that a municiб pality would allocate to an approved local 7 youth bureau pursuant to an approved 8 comprehensive plan may be used for admin-9 istrative functions performed by 10 local youth bureau. Notwithstanding any 11 provision of law to the contrary, 12 approved local youth bureau that is not 13 providing, operating, administering youth 14 monitoring development programs 15 shall not receive funding under this 16 appropriation. The office shall not reimburse any claims for youth development 17 18 programs unless they are submitted within 19 twelve months of the calendar quarter 20 which the expenditure was made. The office 21 may require that such claims be submitted 22 to the office electronically in the manner 23 and format required by the office. A muni-24 cipality may enter into contracts 25 effectuate its youth development program as approved by the office of children and 26 27 family services. No expenditures shall be 28 made from this appropriation for youth 29 development programs until a plan has been 30 approved by the director of the budget and a certificate of approval allocating these 31 32 funds has been issued by the director of 33 the budget.

34 Notwithstanding any provision of articles 35 153, 154 and 163 of the education law,

36 there shall be an exemption from the 37 professional licensure requirements of 38 such articles, and nothing contained in 39 such articles, or in any other provisions 40 of law related to the licensure requirements of persons licensed under those 41 42 articles, shall prohibit or limit the 43 activities or services of any person in 44 the employ of a program or service oper-45 certified, regulated, funded, 46 approved by, or under contract with the 47 office of children and family services, a 48 local governmental unit as such term is 49 defined in article 41 of the mental 50 hygiene law, and/or a local 51 services district as defined in section 61

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of the social services law, and all such 2 entities shall be considered 3 approved settings for the receipt of 4 supervised experience for the professions 5 governed by articles 153, 154 and 163 of 6 the education law, and furthermore, no 7 such entity shall be required to apply for 8 nor be required to receive a waiver pursu-9 ant to section 6503-a of the education law 10 in order to perform any activities or 11 provide any services.

12 Notwithstanding any law, rule or regulation 13 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means

40 committee and shall repost revisions that 41 materially alter such plan; and

42 2. The commissioner of the office of chil-43 dren and family services shall have the 44 authority to take such actions as he or 45 she deems necessary to implement and/or achieve the reductions set forth in the 46 47 written allocation plan, subject to the 48 approval of the director of the budget, 49 including, but not limited to, reducing 50 spending and liabilities for statutorily

authorized programs. Such reductions shall

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be made in compliance with any applicable federal law, and to the extent practicable 3 shall be made: 4 (a) uniformly against existing liabilities 5 and spending; and 6 (b) in a manner that maximizes federal 7 financial participation, if applicable 8 (13925) ...... 14,121,700 9 For payment of state aid for programs for 10 the provision of eligible services to 11 runaway and homeless youth pursuant to a 12 plan, submitted by an eligible county, or 13 a city having a population of one million 14 or more, which shall be known as a munici-15 pality, and approved by the office of 16 children and family services as part of 17 such municipality's comprehensive plan; 18 provided however, that notwithstanding any 19 other provision of law to the contrary, 20 homeless youth age sixteen or older may be 21 served in residential transitional inde-22 pendent living support programs for a period of up to eighteen months, or if authorized in the applicable munici-23 24 25 pality's comprehensive plan, for a period 26 of up to twenty-four months; provided 27 further however, that notwithstanding any other provision of law to the contrary, 28 effective January 1, 2018, a youth under 29 30 the age of sixteen may be served in a 31 residential transitional independent 32 living support program beyond the time 33 periods listed herein; Upon the approval of the commissioner of the 34 35 office of children and family services or 36 his or her designee upon written documen-37 tation of: the exigent circumstances that 38 warrant shelter being provided to the youth based on consideration of the 39 40 youth's age, the diligent efforts that

have been made by the program to find

suitable alternative living arrangements

for such youth, and approval for the youth

44 to be sheltered in the program from the 45 applicable municipal runaway and homeless 46 youth coordinator and any other individual 47 designated in the municipality's approved 48 comprehensive plan; 49 Notwithstanding any other provision of law to the contrary, effective January 1, 50 municipality 51 authorize 2018, a may

services pursuant to article 19-h of the

executive law to be provided to "homeless

defined as persons who are age twenty-four

adults"

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which shall be herein

5 or younger but at least age twenty one and 6 are without a place of shelter; 7 Notwithstanding any other provision of law 8 to the contrary, effective January 9 when a municipality's approved 10 comprehensive plan authorizes services pursuant to article 19-h of the executive 11 12 law to be provided to homeless young 13 adults as defined herein, then for 14 purposes related to the provisions of that 15 municipality's approved comprehensive plan that include "homeless young adults", the 16 term "homeless youth" as used in article 17 18 19-h of the executive law shall be deemed 19 to include "homeless young adults"; 20 Notwithstanding any other provision of law 21 to the contrary, effective January 1, runaway youth, age fourteen or 22 23 older, may remain in a residential runaway 24 and homeless youth program on a voluntary 25 basis, when a petition pursuant to article 26 10 of the family court act is not contem-27 plated, for a period up to thirty days, 28 authorized in the applicable if 29 municipality's comprehensive plan, for a 30 period of up to sixty days. Notwithstanding any other provision of law to the 31 contrary, effective January 1, 2018, if a 32 33 runaway youth and the youth's parent, 34 guardian or custodian agree in writing, a 35 runaway youth may remain in a residential 36 runaway and homeless youth program for a 37 period of up to sixty days, or, if author-38 ized in the applicable municipality's 39 comprehensive plan, for a period of up to 40 one hundred and twenty days; provided 41 however, that notwithstanding any other 42 provision of law to the contrary, effective January 1, 2018, a runaway youth may 43 44 remain in a residential runaway and home-45 less youth program beyond the time periods 46 listed herein, upon the approval of the 47 commissioner of the office of children and

family services or his or her designee upon written documentation of: the exigent

50 circumstances that make the additional

51 length of stay necessary, the diligent

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efforts that have been made by the program to find suitable alternative living arrangements for such youth, and the approval for the additional length of stay from the applicable municipal runaway and homeless youth services coordinator and any other individual designated in the municipality's approved comprehensive plan;

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Notwithstanding any other provision of law to the contrary, any residential program established for the purpose of serving runaway and homeless youth that serves any youth under the age of eighteen or that is contained in a municipality's approved comprehensive plan, must be certified by the office of children and family services and, effective January 1, 2018, any such program that is not otherwise required by law to be operated by an authorized agency as such term is defined in subdivision 10 of section 371 of the social services law and that is certified on or after January 1, 2018, must be operated by an authorized agency;

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

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senate finance committee and the chair-
 2
     person of the assembly ways and means
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     committee.
 4
   Notwithstanding any provision of articles
 5
     153, 154 and 163 of the education law,
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     there shall be an exemption from the
 7
     professional licensure requirements
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     such articles, and nothing contained in
 9
     such articles, or in any other provisions
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         law related to the licensure require-
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     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
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     the employ of a program or service oper-
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     ated,
             certified, regulated,
                                       funded,
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     approved by, or under contract with the
17
     office of children and family services, a
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     local governmental unit as such term is
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     defined in article 41 of the
                                       mental
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                      and/or
                              a local social
     hvgiene
               law,
     services district as defined in section 61
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22
     of the social services law, and all such
23
     entities
                shall
                       be
                             considered to be
24
     approved settings for the receipt
25
     supervised experience for the professions
26
     governed by articles 153, 154 and 163 of
27
     the education law, and furthermore, no
28
     such entity shall be required to apply for
29
     nor be required to receive a waiver pursu-
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     ant to section 6503-a of the education law
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     in order to perform any activities or
32
     provide any services (14009) ...... 4,484,000
33
   For services and expenses provided by local
34
     probation departments, for the post-place-
35
     ment care of youth leaving a youth resi-
36
     dential facility and for services and
37
     expenses of the office of children and
38
     family services related to community-based
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     programs for youth in the care of the
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     office of children and family services
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     which may include but not be limited to
42
     multi-systemic therapy, family functional
43
               and/or
                       functional therapeutic
     therapy
44
     foster care, and electronic monitoring.
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   Funds appropriated herein shall be made
     available subject to the approval of an
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     expenditure plan by the director of the
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     budget.
               Funded programs shall submit
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     information regarding outcome based meas-
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     ures that demonstrate quality of services
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     provided and program effectiveness to the
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### AID TO LOCALITIES 2017-18

office in a form and manner and at such 2 times as required by the office (14010) ...... 311,700 3 Notwithstanding sections 131-u and 459-c of the social services law or any other law 4 5 to the contrary, for reimbursement of 98 percent of 50 percent of eligible expendi-6 7 tures to local social services districts 8 for the provision and administration of, 9 after first deducting therefrom any feder-10 funds properly received or to 11 received on account thereof: adult protec-12 tive services; residential services for 13 victims of domestic violence who are 14 determined to be ineligible for public 15 assistance during the time the victims 16 were residing in residential programs for 17 victims of domestic violence; and nonresi-18 dential services for victims of domestic 19 violence. 20 The money hereby appropriated is to be 21 available for payment of state aid hereto-22 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 23 the director of the budget, the money 24 25 hereby appropriated shall be available to 26 the office net of disallowances, refunds,

28 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 29 30 be transferred to any other appropriation 31 within the office of children and family 32 services and/or the office of temporary 33 and disability assistance and/or suballo-34 cated to the office of temporary and disa-35 bility assistance for the purpose of 36 paying local social services districts' 37 costs of the above program and may be 38 increased or decreased by interchange with 39 any other appropriation or with any other 40 item or items within the amounts appropri-41 ated within the office of children and 42 family services general fund assistance account with the approval of 43 44 the director of the budget who shall file 45 such approval with the department of audit 46 and control and copies thereof with the 47 chairman of the senate finance committee 48 and the chairman of the assembly ways and 49 means committee.

reimbursements, and credits.

27

50 Notwithstanding any inconsistent provision 51 of law, in lieu of payments authorized by

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

the social services law, or payments of 2 federal funds otherwise due to the local 3 social services districts for programs 4 provided under the federal social security 5 act or the federal food stamp act, funds herein appropriated, in amounts certified 6 7 by the state commissioner or the state 8 commissioner of health as due from local 9 social services districts each month as 10 their share of payments made pursuant to 11 section 367-b of the social services law 12 may be set aside by the state comptroller 13 in an interest-bearing account with such 14 interest accruing to the credit of the 15 locality in order to ensure the orderly and prompt payment of providers under 16 17 section 367-b of the social services law 18 pursuant to an estimate provided by the 19 commissioner of health of each local 20 social services district's share 21 payments made pursuant to section 367-b of 22 the social services law. 23

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service opercertified, regulated, ated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such shall be considered to be entities approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

- 1 Notwithstanding any law, rule or regulation
- 2 to the contrary:

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3 1. In the event that receipts, including but 4 not limited to receipts from the federal

government, are less than the amounts 6 assumed in the 2017-2018 financial plan, 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with a written allocation plan promulgated by 11 the director of the budget to offset that 12 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York state division of the budget within five 2.2 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of 27 senate finance committee and the the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and The commissioner of the office of chil-31 32 dren and family services shall have the authority to take such actions as he or 33 34 she deems necessary to implement and/or 35 achieve the reductions set forth in the written allocation plan subject to the 36 37 approval of the director of the budget, 38 including, but not limited to, reducing 39 spending and liabilities for statutorily 40 authorized programs. Such reductions shall be made in compliance with any applicable 41 42 federal law, and to the extent practicable shall be made: 43 (a) uniformly against existing liabilities and spending; and

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46 (b) in a manner that maximizes federal 47 participation, if applicable financial 48

(14012) ...... 44,000,000

49 For services and expenses of kinship care 50 programs. Such funds are available pursu-51 ant to a plan prepared by the office of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

children and family services and approved 1 by the director of the budget to continue 3 or expand existing programs with existing 4 contractors that are satisfactorily 5 performing as determined by the office of 6 children and family services, to award new 7 contracts to continue programs where the 8 existing contractors are not satisfactori-

9 10 11 12 13 14 15 16 17 18 19 20	ly performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077)
21	be available pursuant to a plan prepared
22	by the office of children and family
23 24	services and approved by the director of the budget to continue or expand existing
25	programs with existing contractors that
26	are satisfactorily performing as deter-
27	mined by the office of children and family
28	services, to award new contracts to
29	continue programs where the existing
30	contractors are not satisfactorily
31 32	performing as determined by the office of children and family services and/or to
33	award new contracts through a competitive
34	process. Such contracts shall provide for
35	submission of information regarding
36	outcome based measures that demonstrate
37	quality of services provided and program
38	effectiveness to the office in a form and
39 40	manner and at such times as required by the office (13928) 23,288,200
41	For services and expenses of the William B.
42	Hoyt memorial children and family trust
43	fund, for prevention and support service
44	programs for victims of family violence
45	pursuant to article 10-A of the social
46	services law. Programs funded through such
47 48	trust shall submit information regarding outcome based measures that demonstrate
49	quality of services provided and program
50	effectiveness to the office in a form and
51	manner and at such times as required by

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 2	the office. Funds appropriated herein may be transferred to the office of children
3	and family services miscellaneous special
4	revenue fund, children and family trust
5	fund (14015) 621,850
6	For services and expenses for supportive
7	housing for young adults aged 25 years or
8	younger leaving or having recently left
9	foster care or who had been in foster care
10	for more than a year after their 16th
11	birthday and who are at-risk of street
12	homelessness or sheltered homelessness

13 provided under the joint project between 14 the state and the city of New York, known 15 as the New York New York III supportive 16 housing agreement. No expenditure shall be 17 made until a certificate of allocation has 18 been approved by the director of the budg-19 et with copies to be filed with the chair-20 persons of the senate finance committee 21 and the assembly ways and means committee. 22 The amount appropriated herein may be 23 transferred or otherwise made available to the city of New York administration for 24 25 children's services for services 26 expenses related to implementing the 27 project. Notwithstanding any inconsistent provision 28 29 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 30 31 by part I of chapter 60 of the laws of 32 2014, for the period commencing on April 33 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 34 living adjustment for the purpose 35 36 establishing rates of payments, contracts 37 or any other form of reimbursement. 38 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 39 40 there shall be an exemption from the 41 professional licensure requirements of 42 such articles, and nothing contained in 43 such articles, or in any other provisions 44 of law related to the licensure require-45 ments of persons licensed under those 46 articles, shall prohibit or limit the 47 activities or services of any person in

the employ of a program or service oper-

approved by, or under contract with the

office of children and family services, a

certified, regulated, funded,

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ated,

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 local governmental unit as such term is 2 defined in article 41 of the mental 3 hygiene law, and/or a local social 4 services district as defined in section 61 5 of the social services law, and all such 6 entities shall be considered to 7 settings for the receipt of approved supervised experience for the professions 8 9 governed by articles 153, 154 and 163 of 10 the education law, and furthermore, no such entity shall be required to apply for 11 12 nor be required to receive a waiver pursu-13 ant to section 6503-a of the education law 14 in order to perform any activities or 15 provide any services (13929) ...... 2,170,000 For services and expenses of the Catholic

17 Family Center in Rochester to establish 18 and operate a statewide kinship informa-19 tion and referral network (14013) ..... 220,500 20 For services and expenses of the advantage 21 after school program. Such funds are to be 22 available pursuant to a plan prepared by 23 the office of children and family services 24 and approved by the director of the budget 25 to extend or expand current contracts with 26 community based organizations, to award 27 new contracts to continue programs where 28 the existing contractors are not satisfac-29 torily performing as determined by the 30 office of children and family services 31 and/or to award new contracts through a 32 competitive process to community based 33 organizations. Notwithstanding any law, rule or regulation

34 35 to the contrary:

1. In the event that receipts, including but 37 not limited to receipts from the federal government, are less than the amounts 38 39 assumed in the 2017-2018 financial plan, 40 as determined by the director of the budg-41 et, the amount available for payment under 42 this appropriation may be reduced by the 43 director of the budget in accordance with a written allocation plan promulgated by 44 the director of the budget to offset that 45 46 loss in receipts. Such written allocation 47 plan shall specify the uniform percentage 48 the appropriations and reductions of 49 related cash disbursements subject to such 50 plan, and be filed with the state comp-51 troller, the chairperson of the senate

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

finance committee and the chairperson of 1 2 the assembly ways and means committee and 3 posted on the website of the New York 4 state division of the budget within five 5 business days of such filing. The director 6 of the budget may revise the written allo-7 cation plan subsequent to its filing with 8 the state comptroller, the chairperson of 9 the senate finance committee and 10 chairperson of the assembly ways and means committee and shall repost revisions that 11 12 materially alter such plan; and 13

2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the 18 written allocation plan, subject to the 19 approval of the director of the budget, 20 including, but not limited to, reducing

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21 22 23 24 25 26 27	spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and	
28	(b) in a manner that maximizes federal	
29	financial participation, if applicable	
30	(14014)	
31	For services and expenses of a public/	
32	private partnership pilot program to fund	
33	new and expand existing preventive, early	
34	childhood development, and other services	
35	to at-risk children, youth and families	
36	and such funds shall not be used to	
37	supplant other state, local or federal	
38	funding. Notwithstanding any other	
39	provision of law to the contrary, state	
40	funding for the pilot program shall be	
41	limited to the amount appropriated herein	
42	and shall not constitute more than 65	
43	percent of eligible program expenditures,	
44	with the remaining 35 percent of program	
45 46	expenditures to be supported with private funds. The funds shall be distributed	
47	through a competitive process for services	
48	in an eligible region pursuant to a plan	
49	prepared by the office of children and	
50	family services and approved by the direc-	
51	tor of the budget. Eligible regions are	

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 2 3 4 5	the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903)
6 7 8	Program account subtotal 1,634,371,750
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
12 13 14 15 16 17 18 19 20 21	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.  Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget;

provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

29 Notwithstanding any other provision of law, 30 of the funds available herein, including 31 any funds transferred from the temporary 32 assistance to needy families block grant 33 to the title XX block grant, \$66,000,000 34 shall be allocated to social services districts, solely for reimbursement of 35 36 expenditures for the provision and admin-37 istration of adult protective services, residential services for victims of domes-38 39 tic violence who are determined to be 40 ineligible for public assistance during 41 the time the victims were residing in 42 residential programs for victims of domes-43 tic violence, and nonresidential services for victims of domestic violence, pursuant 44 45 to an allocation plan developed by the 46 office and submitted for approval by the 47 division of the budget no later than 60 days following enactment of this chapter, 48 49 based on each district's claims for such

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

costs and any other factors as identified 2 in the allocation plan, adjusted by appli-3 cable cost allocation methodology and net 4 any retroactive payments for the 12 5 month period ending June 30, 2016 that are 6 submitted on or before January 3, 7 provided, however, that if the office determines that the total amount of a 8 9 social services district's claims for such 10 services which could be reimbursed from 11 these funds is less than the amount allocated to the district for such claims, the 12 office may, subject to approval by the 13 director of the budget, reallocate the 14 15 unused funds to other social services 16 districts with eligible claims that exceed 17 their allocation. 18

Notwithstanding any other provision of law to the contrary, of the available funds appropriated herein, other than funds transferred to title XX by a social services district from their allocation of the flexible fund for family services, up to 5 percent shall be available for training expenditures.

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26 Notwithstanding any other provision of law 27 to the contrary, all funds appropriated 28 herein, except for funds transferred to 29 title XX by a social services districts 30 from their allocation of the flexible fund 31 for family services, and except for funds 32 required by this appropriation to expended on adult protective services, 33 34 residential services for victims of domes-35 tic violence and training, shall be solely 36 for child services. available care 37 Notwithstanding any other provision of law 38 to the contrary, funds allocated herein that are available for child care services 39 40 shall be allocated to social services 41 districts by the office of children and 42 family services in the same manner as the 43 allocations made by such office to social 44 services district for child care assist-45 ance. 46 Funds appropriated herein shall be available 47 for aid to municipalities and for payments 48 to the federal government for expenditures 49 made pursuant to the social services law

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

family grant program under the disaster relief act of 1974.

and the state plan for individual and

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision 12 of law, the amount herein appropriated may 13 be transferred to any other appropriation 14 within the office of children and family 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disa-18 bility assistance for the purpose of paying local social services districts' 19 20 costs of the above program and may be 21 increased or decreased by interchange with 22 any other appropriation or with any other 23 item or items within the amounts appropriated within the office of children and 24 family services general fund -25 26 assistance account with the approval of 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the 30 chairman of the senate finance committee 31 and the chairman of the assembly ways and 32 means committee.

33 Notwithstanding any inconsistent provision

34 of law, in lieu of payments authorized by the social services law, or payments of 35 36 federal funds otherwise due to the local social services districts for programs 37 38 provided under the federal social security 39 act or the federal food stamp act, funds 40 herein appropriated, in amounts certified 41 by the state comptroller or the state commissioner of health as due from local 42 43 social services districts each month as their share of payments made pursuant to 44 45 section 367-b of the social services law 46 may be set aside by the state comptroller 47 in an interest bearing account with such 48 interest accruing to the credit of the 49 locality in order to ensure the orderly and prompt payment of providers under 50 51 section 367-b of the social services law

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

pursuant to an estimate provided by the 2 of health of each local commissioner district's share 3 social services 4 payments made pursuant to section 367-b of 5 the social services law (13985) ..... 150,000,000 6 7 Program account subtotal ...... 150,000,000 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund Title IV-a, IV-b, IV-e Account - 25175 11 12 For services and expenses for the foster care and adoption assistance program, and 13 14 kinship guardianship assistance 15 program, including related administrative 16 expenses, and for services and expenses 17 for child welfare and family preservation 18 family support services provided pursuant to title IV-a, subparts 1 and 2 19 of title IV-b and title IV-e of the feder-20 21 social security act including the 22 federal share of costs incurred implement-23 ing the federal adoption and safe families 24 act of 1997 (P.L. 105-89); provided, 25 however, that reimbursement to social services districts for eligible expendi-26 27 tures for services other than the foster 28 care and adoption assistance program, and

kinship guardianship assistance

program incurred during a particular

federal fiscal year will be limited to

expenditures claimed by March 31 of the

34 Notwithstanding any other provision of law 35 to the contrary, any adoption incentive

following year.

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36 payments received pursuant to section 473A 37 of the federal social security act shall 38 be distributed by the office of children 39 and family services in a manner as deter-40 mined by such office for eligible services 41 and expenditures. 42 Notwithstanding any other provision of 43 to the contrary, the definition of "abused 44 child" contained in section 1012 of the 45 family court act shall be deemed include any child whose parent or person 46 47 legally responsible for their care permits 48 or encourages such child engage in any 49 act, or commits or allows to be committed

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

38 Such funds are to be available for payment 39 of aid heretofore accrued or hereafter to 40 accrue to municipalities. Subject to the 41 approval of the director of the budget, 42 such funds shall be available to the 43 office net of disallowances, refunds, 44 reimbursements, and credits. 45 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 46 be transferred to any other appropriation 47 within the office of children and family 48 services and/or the office of temporary 49 and disability assistance and/or suballo-50 51 cated to the office of temporary and disa-

bility assistance for the purpose of paying local social services districts'

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

3 4 5 6 7 8 9 10 11 12 13 14	costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)
16	
17 18	Program account subtotal 868,900,000
20 21 22 23 24 25 26 27 28 29 30	Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available
31	for expenditure for such services and
32	expenses herein (14015)
33 34 35	Program fund subtotal 3,459,000
36 37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
40	For services and expenses associated with

the home visiting program, the coordinated

42 children's services initiative, domestic 43 violence programs and related programs, 44 subject to the approval of the director of 45 the budget (13911) ..... 10,000,000 46 436 12553-02-7 DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2017-18 1 Program account subtotal ...... 10,000,000 3 4 5 Special Revenue Funds - Federal 6 Federal Education Fund 7 Rehabilitation Services/Supported Employment Account -8 25213 For services and expenses related to the New 10 York state commission for the blind including transfer or suballocation to the 11 12 state education department (13953) ...... 350,000 13 14 Program account subtotal ...... 350,000 15 16 TRAINING AND DEVELOPMENT PROGRAM ..... 24,034,800 17 18 General Fund 19 Local Assistance Account - 10000 20 For state reimbursement to local social services districts for training expenses 21 22 associated with title IV-a, title IV-e, 23 title IV-d, title IV-f and title XIX of the federal social security act or their 24 25 successor titles and programs. 26 Funds appropriated herein shall be available 27 for aid to municipalities and for payments to the federal government for expenditures 28 made pursuant to the social services law 29 and the state plan for individual and 30 31 family grant program under the disaster 32 relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued or hereafter to 34 accrue to municipalities. Subject to the 35 approval of the director of the budget, 36

such funds shall be available to the

office net of disallowances, refunds,

of law, the amount herein appropriated may

be transferred to any other appropriation

and/or suballocated to any other agency

for the purpose of paying local social

40 Notwithstanding any inconsistent provision

reimbursements, and credits.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2017-18 (13984) 4,815,800
24 25	Program account subtotal 4,815,800
26 27 28	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2017-18

1	Notwithstanding any inconsistent provision
2	of law, the amount herein appropriated may
3	be transferred to any other appropriation
4	and/or suballocated to any other agency
5	for the purpose of paying local social
6	services district cost, or may be
7	increased or decreased by interchange with
8	any other appropriation or with any other
9	item or items within the amounts appropri-
10	ated within the office of children and
11	family services federal funds - local
12	assistance account with the approval of
13	the director of the budget who shall file
14	such approval with the department of audit
15	and control and copies thereof with the
16	chairman of the senate finance committee
17	and the chairman of the assembly ways and
18	means committee (13984) 19,219,000
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20	Program account subtotal 19,219,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 CHILD CARE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:
- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.
  - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 190,237,700 ..... (re. \$177,076,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are

eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited

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to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ...... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 2,500,000 ...... (re. \$2,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt provid-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ers located in the city of New York (14052) ................ 2 5,000,000 ..... (re. \$5,000,000) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 2,195,302 ...... (re. \$2,195,302) For services and expenses of the civil service employees association, 15 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered fami-18 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement the program for the union (14032) ...... 23 24 4,108,375 ..... (re. \$4,108,375) 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-30 31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan 34 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-35 36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the 39 local social services district where the recipient families reside

as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failan administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care

services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

or withheld, and failure of an administrator to submit a timely

report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enroll- ment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ..... 500,000 ..... (re. \$474,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate 2 3 committee on social services, the senate committee on children and families, 4 the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages 12 of the children served by the program, the number of families served 13 by the program who are in receipt of family assistance, the factors 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and 18 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 21 22 submitted by the program administrator, on or before November 1, 23 2016, provided that if such report is not received by November 30, 24 2016, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report 30 shall provide without benefit of personal identifying information, 31 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. 38 Notwithstanding any other provision of law, this pilot program main-39 tained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including 40 but not limited to, improper use of funds, providing for child care 41 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) ...... 45 500,000 ..... (re. \$488,000)

46 By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such

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#### OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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funding shall certify that it will not use such funds to supplant
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       other state, federal or local funds for child care subsidies (13900)
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       ... 3,481,000 ..... (re. $859,000)
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     For services and expenses of a program to increase participation of
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       afterschool, daycare, or other out-of-school care providers who are
       eligible to participate in the child and adult care food program.
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       Methods of increasing participation shall include but not be limited
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       to outreach and technical assistance provided that such funds shall
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       be awarded to nonprofit organizations through a competitive process
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       and provided further that such funds may be transferred or to subal-
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       located to any state agency to accomplish the intent of this appro-
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       priation (13926) ... 250,000 ...... (re. $187,000)
     For services and expenses of the united federation of teachers to
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       provide professional development to child care providers including
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       but not necessarily limited to licensed group family day care home,
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       registered family day care home and legally-exempt providers located
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       in the city of New York, to meet existing training requirements and
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       to enhance the development of such providers (14033) ......
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       1,500,000 ...... (re. $452,000)
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     For services and expenses of the united federation of teachers to
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       establish and operate a quality grant program for child care provid-
       ers which may include licensed group family day care home providers,
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       registered family day care home providers and legally-exempt provid-
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       ers located in the city of New York (14052) ......
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       5,000,000 ..... (re. $4,233,000)
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     For services and expenses of the civil service employees association,
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       Local 1000, AFSCME, AFL-CIO to provide professional development to
       child care providers which shall include but not necessarily be
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       limited to, licensed group family day care home, registered family
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       day care home and legally-exempt providers located outside the city
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       of New York, to meet existing training requirements and to enhance
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       the development of such providers; provided however, that, pursuant
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          a request by the civil services association, the funds may be
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       made available to CSEA Workers' Opportunity Resources and Knowledge
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       Institute (CSEA WORK Institute), or other administrator designated
       by the union to administer and implement the program for the union
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       including the payment of liabilities incurred prior to April 1,
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     Of the amounts appropriated herein, not more than $1,980,600 shall be
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       available for services provided during state fiscal year 2014-15
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       (14034) ... 4,175,900 ...... (re. $3,811,000)
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     For services and expenses of the civil service employees association,
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       Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
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       program for licensed group family day care home and registered fami-
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       ly day care home providers outside the city of New York; provided
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       however, that, pursuant to a request by the civil services associ-
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       ation, the funds may be made available to CSEA Workers' Opportunity
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       Resources and Knowledge Institute (CSEA WORK Institute), or other
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       administrator designated by the union to administer and implement
       the program for the union including the payment of liabilities
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       incurred prior to April 1, 2015.
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 ...... (re. \$5,741,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submit-

ted by the program administrator, on or before November 1, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ...... (re. \$444,000)

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By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) 324,000 (re. \$292,000)
3	By chapter 53, section 1, of the laws of 2014:
4	For services and expenses of the united federation of teachers to
5	provide professional development to child care providers including
6	but not necessarily limited to licensed group family day care home,
7	registered family day care home and legally-exempt providers located
8	in the city of New York, to meet existing training requirements and
9	to enhance the development of such providers
10	500,000 (re. \$102,000)

For services and expenses of the united federation of teachers to

12	establish and operate a quality grant program for child care provid-
13	ers which may include licensed group family day care home providers,
14	registered family day care home providers and legally-exempt provid-
15	ers located in the city of New York
16	1,500,000 (re. \$676,000)

17 By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 ......................... (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making

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the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion ...... 5,460,000 ..... (re. \$819,000)

20 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 25 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge 30 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 ... 500,000 ..... (re. \$10,000)

34 Special Revenue Funds - Federal

- 35 Federal Health and Human Services Fund
- 36 Federal Day Care Account 25175

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- 37 By chapter 53, section 1, of the laws of 2016:
- 38 For services and expenses related to the child care block grant.
- 39 Notwithstanding any inconsistent provision of law, in lieu of payments 40 authorized by the social services law, or payments of federal funds 41 otherwise due to the local social services districts for programs 42 provided under the federal social security act or the federal food 43 stamp act, funds herein appropriated, in amounts certified by the 44 state commissioner or the state commissioner of health as due from 45 local social services districts each month as their share of 46 payments made pursuant to section 367-b of the social services law 47 may be set aside by the state comptroller in an interest-bearing 48 account with such interest accruing to the credit of the locality in

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be

29 available.

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 Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the

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office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

- state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 48 By chapter 53, section 1, of the laws of 2015:

49 For services and expenses related to the child care block grant.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the state block grant for child care shall constitute the state block grant for child care.

- the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of

child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satis-factorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organiza-tions to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available

for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
  - Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

- state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 16 By chapter 53, section 1, of the laws of 2013:

- For services and expenses related to the child care block grant.
  - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state

11 operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of

child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 23 Of the amounts appropriated herein, up to \$2,020,000 may be available

- 24 for services and expenses of subsidy and quality activities at the 25 city university of New York, including community colleges and senior 26 colleges. 27 Of the amounts appropriated herein, up to \$750,000 may be available 28 for suballocation to the department of agriculture and markets for 29 services and expenses of child care services provided to children of 30 migrant workers in programs operated by non-profit organizations 31 under contract with the department of agriculture and markets to 32 provide such care. Of the amount appropriated herein, up to \$50,000 may be available for 33 services and expenses of conducting a market rate survey ...... 34 35 308,746,000 ..... (re. \$30,200,000) Special Revenue Funds - Other 36 37 Miscellaneous Special Revenue Fund 38 Quality Child Care and Protection Account - 21900 39 By chapter 53, section 1, of the laws of 2016: For services and expenses related to administering the "quality child 40 41 care and protection act" specifically, the provision of grants to 42 child day care providers for health and safety purposes, for train-43 ing of child day care provider staff and other activities to 44 increase the availability and/or quality of child care programs. No 45 expenditure shall be made from this account until an expenditure 46 plan has been approved by the director of the budget (13950) ...... 47 343,000 ...... (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2015:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1 For services and expenses related to administering the "quality child 2 care and protection act" specifically, the provision of grants to 3 child day care providers for health and safety purposes, for train-4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure 6 7 plan has been approved by the director of the budget (13950) ...... 8 343,000 ..... (re. \$343,000)
- FAMILY AND CHILDREN'S SERVICES PROGRAM
- 10 General Fund
- 11 Local Assistance Account 10000
- 12 The appropriation made by chapter 53, section 1, of the laws of 2016, is 13 hereby amended and reappropriated to read:
- 14 Notwithstanding any other provision of law, the amount appropriated 15 herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed 16 17 by March 31, 2017 for those community preventive services provided 18 from October 1, 2015 through September 30, 2016 at a cost that does 19 not exceed the cost that was in effect on October 1, 2008 and that a 20 social services district can demonstrate had been approved by the 21 office of children and family services on or before October 1, 2008; 22 provided, however, that should insufficient funds be available to 23 provide state reimbursement for 98 percent of 65 percent of such 24 costs, reimbursement shall be made proportionally to each district

based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13999) ... 12,124,750 ........................ (re. \$11,541,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments

for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

sustain positive permanent outcomes for children who otherwise might

enter into foster care in accordance with federal requirements.

Notwithstanding any inconsistent provision of law, the amount herein

appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 ... (re. \$5,000,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of

the education law in order to perform any activities or provide any

services (14003) ... 3,700,000 ....... (re. \$1,364,000) For services and expenses of certain child fatality review teams

approved by the office of children and family services for the

purposes of investigating and/or reviewing the death of children

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be

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reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (14005) ... 5,229,900 ................. (re. \$5,229,900)
- For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 .... (re. \$2,169,000)
- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2016-17, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

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comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13920) ... 40,924,000 ...... (re. \$16,474,000)
- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be

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available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in services districts' claims in excess of a local local social district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the

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- chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (13921) ... 6,620,000 ........................ (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2016-17 by a gity with a population in excess of one million for a

2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be

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reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset

that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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(b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13927) ... 41,400,000 ....... (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance

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and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of

such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (VF)

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education

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law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

#### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13922) ... 76,160,000 ........................ (re. \$70,436,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state

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- comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions

shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (14067) ... 9,444,000 ................. (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.
- Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

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- the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 16 (b) in a manner that maximizes federal financial participation, if
  17 applicable (14068) ... 8,376,000 ................... (re. \$8,376,000)
  18 Notwithstanding section 530 of the executive law or any other law to

expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ...... (re. \$4,417,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distrib-

the contrary, for reimbursement of 49 percent of approved capital

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uted by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs

unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if <u>applicable</u> (13925) ... 14,121,700 ...... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and services shall be based on factors as determined by the office and

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$1,698,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the

office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, to \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 .................. (re. \$4,484,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based

measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children

and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (14012) ... 44,000,000 ...... (re. \$28,251,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ..... (re. \$314,000)

For additional services and expenses of not-for-profit and voluntary

agencies providing support services to the caretaker relative of a

minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,774,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. \$23,086,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ...... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ...... (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ...... (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$100,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 of the budget, including, but not limited to, reducing spending and 2 liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to 3 4 the extent practicable shall be made: 5 (a) uniformly against existing liabilities and spending; and 6 (b) in a manner that maximizes federal financial participation, if 7 applicable (14014) ... 17,255,300 ...... (re. \$17,255,300) 8 For additional services and expenses of the advantage after school 9 program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the 10 11 director of the budget to extend or expand current contracts with 12 community based organizations, to award new contracts to continue 13 programs where the existing contractors are not satisfactorily 14 performing as determined by the office of children and family 15 services and/or to award new contracts through a competitive process 16 to community based organizations (13949) ..... 17 5,000,000 ..... (re. \$4,896,000) 18 For services and expenses of a public/private partnership pilot 19 program to fund new and expand existing preventive, early childhood 20 development, and other services to at-risk children, youth and fami-21 lies and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to 22 23 the contrary, state funding for the pilot program shall be limited 24 to the amount appropriated herein and shall not constitute more than 25 65 percent of eligible program expenditures, with the remaining 35 26 percent of program expenditures to be supported with private funds. 27 The funds shall be distributed through a competitive process for 28 services in an eligible region pursuant to a plan prepared by the 29 office of children and family services and approved by the director 30 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 31 North Country, Southern Tier or Western New York regions (13903) ... 32 33 3,409,000 ...... (re. \$3,409,000) 34 For state aid to reimburse 100 percent of social services district 35 expenditures related to the improvement of staff to client ratios in 36 the local district child protective workforce including, but not 37 limited to new hiring to increase the number of caseworkers and to 38 increase the number of supervisory staff in the local district child 39 protective workforce. Each social services district receiving these 40 funds shall certify that the district will not be using these funds 41 to supplant other state and local funds and that the district will 42 not submit claims for reimbursement under this appropriation for the 43 same type and level of funding so certified, and the district shall 44 submit to the office of children and family services information 45 regarding outcome based measures that demonstrate quality of 46 services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required 47 48 by the office; provided, however, that a district may use these 49 funds for expenditures to continue or expand activities that were 50 funded with last year's appropriation that was enacted for this 51 purpose (14000) ... 758,000 ...... (re. \$758,000)

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For services and expenses associated with sexually exploited children
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       and youth up to age 21. Notwithstanding any other provision of law,
       the state's liability under subdivision 5 of section 447-b of the
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       social services law shall be limited to the amount appropriated
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       herein (14055) ... 3,000,000 ...... (re. $3,000,000)
     For suballocation to the division of criminal justice services for
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       services and expenses of legal services for the elderly or disadvan-
       taged of western New York for the prevention of elder abuse (13905)
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       ... 200,000 ..... (re. $200,000)
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     For services and expenses of the Broadway Housing Communities settle-
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       ment house (14074) ... 50,000 ...... (re. $50,000)
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     For services and expenses of the New York State YMCA Foundation
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       (13957) ... 400,000 ...... (re. $240,000)
     For services and expenses of Gateway Youth Outreach (13990) ......
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       95,000 ...... (re. $95,000)
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     For services and expenses of Morrisville Auxiliary of State University
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       College of Agriculture and Technology at Morrisville, N.Y. for the
       American Legion Boys State Program (13958) ......
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       150,000 ..... (re. $150,000)
     For services and expenses of New Alternatives for Children (13978) ...
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       466,000 ..... (re. $466,000)
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     For services and expenses of Bedford Stuyvesant Restoration Corpo-
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       ration (13980) ... 150,000 ...... (re. $150,000)
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     For services and expenses of Nicholas Center for Autism (13992) .....
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       45,000 ...... (re. $29,000)
     For services and expenses of 2-1-1 New York, including funding to
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       qualified regional collaborators (13931) .....
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       1,250,000 ...... (re. $1,250,000)
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     For services and expenses related to the settlement house program.
       Funded programs shall submit information regarding outcome based
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       measures that demonstrate quality of services provided and program
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       effectiveness to the office in a form and manner and at such times
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       as required by the office (14017) ... 2,450,000 ... (re. $2,427,000)
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     For services and expenses of the community reinvestment program.
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     Provided however that notwithstanding anything to the contrary found
       within any provision of law, any resolution of the senate, or any
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       memorandum of understanding or other agreement: (A) no contract or
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       grant agreement requested by, or funding for a contract or agreement
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       necessitated by a request for funding by, a member of the senate
       (which for purposes of this reappropriation shall mean a member of
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       the senate that submits, either verbally or in writing, a request
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       for a contract, grant agreement, or funding for a contract or agree-
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       ment, to either (i)the temporary president and majority leader of
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       the senate, (ii) the chair of the senate finance committee, (iii)
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       any state agency, and/or (iv) any other government official, and who
       shall be hereinafter referred to as a "legislative sponsor") shall
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       be executed by any state agency on or after April 1, 2017 through
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       March 31, 2018 that is funded by this appropriation unless all of
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       the following conditions are satisfied: (1) each legislative sponsor
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       of such contract, grant agreement, or funding request necessitating
       a contract or grant agreement submits a written declaration to the
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the senate has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the senate district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the senate has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure (13982) ... 700,000 . (re. \$700,000) For services and expenses of the Boro Park Jewish Community Council (13967) ... 25,000 ...... (re. \$25,000) For services and expenses of the Brooklyn Chinese-American Association (15381) ... 20,000 ...... (re. \$20,000) For services and expenses of OHEL Children's Home and Family Services (15380) ... 75,000 ...... (re. \$75,000) For services and expenses of SBH Community Service Network (13974) ... 20,000 ..... (re. \$12,000) For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 ...... (re. \$15,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 ...... (re. \$700,000) For services and expenses of Cattaraugus Youth Bureau (15211) ...... 200,000 ..... (re. \$200,000) For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 175,000 ...... (re. \$175,000) For services and expense of CARE for Special Children (15213) ......

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

86,000 ..... (re. \$86,000)

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of Hamaspik of Kings County (15214)
2	65,000 (re. \$65,000)
3	For services and expense of JCCA Healing Center (15216)
4	400,000 (re. \$400,000)
5	For services and expenses of Advocating for Change (15215)
6	30,000 (re. \$30,000)

7 For services and expenses of Help from People to People (15217) ..... 8 50,000 ...... (re. \$50,000) 9 For services and expenses of Hudson Valley Community Services (15218) 10 50,000 ...... (re. \$50,000) 11 For services and expenses of Legal Aid Society of Rockland County 12 13 For services and expenses of Westchester Jewish Community Services 14 (15220) ... 10,000 ...... (re. \$10,000) For services and expenses of Kips Bay Boys and Girls Club (15221) ... 15 16 30,000 ...... (re. \$30,000) 17 For services and expenses of Syracuse University Healthy Movement 18 Initiative (15222) ... 15,000 ...... (re. \$15,000) 19 For services and expenses of Korean Community Services of Metropolitan 20 New York (15223) ... 25,000 ................................. (re. \$25,000) 21 For services and expenses of Korean American Community Center of New 22 York (15224) ... 25,000 ...... (re. \$25,000) For services and expenses of Riverdale Neighborhood House (15225) 23 2.4 100,000 ...... (re. \$100,000) For services and expenses of Hispanic federation (15226) ...... 25 26 100,000 ...... (re. \$100,000) 27 For services and expenses of Jewish community council of Greater Coney 28 Island (15227) ... 52,000 ...... (re. \$52,000) For services and expenses of Hispanic Federation of New York (15228) 29 100,000 ..... (re. \$100,000) 30 31 For services and expenses of UJA Federation of New York - Survivor 32 Initiative (15229) ... 200,000 ...... (re. \$200,000) The appropriation made by chapter 53, section 1, of the laws of 2015, is 33 34 hereby amended and reappropriated to read: 35 Notwithstanding any other provision of law, the amount appropriated 36 herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed 37 by March 31, 2016 for those community preventive services provided 38 from October 1, 2014 through September 30, 2015 at a cost that does 39 40 not exceed the cost that was in effect on October 1, 2008 and that a 41 social services district can demonstrate had been approved by the 42

herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available,

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provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be

submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of

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local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the

commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$742,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 ...... (re. \$305,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the

purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidiscipli-

nary child abuse investigation teams approved by the office of chil-

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dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,413,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 .... (re. \$1,289,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds

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appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates

for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify

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the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

  (b) in a manner that maximizes federal financial participation, if

  applicable (13927) ... 41,400,000 ......................... (re. \$29,930,000)

  For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be

distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of

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children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this

appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the

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chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13922) ... 76,160,000 ........................ (re. \$20,252,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise

- the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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49 (b) in a manner that maximizes federal financial participation, if 50 applicable (14067) ... 12,344,000 ................. (re. \$9,526,000)

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For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that

such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the

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2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (13925) ... 14,121,700 ................. (re. \$13,595,000)

For payment of state aid for programs for the provision of eliqible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of

approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 .................. (re. \$2,273,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-

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ty and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of

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order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

#### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

- For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of dren and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ...... (re. \$350,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. \$11,095,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 ...... (re. \$1,196,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ...... (re. \$130,000) For services and expenses of the advantage after school program. Such

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funds are to be available pursuant to a plan prepared by the office

budget to extend or expand current contracts with community based

organizations, to award new contracts to continue programs where the

children and family services and approved by the director of the

existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

#### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (14014) ... 17,255,300 ................. (re. \$6,510,000)
- For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ...... (re. \$1,270,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$728,000) For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ...... 1,250,000 ...... (re. \$207,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ..... (re. \$734,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 ...... (re. \$2,981,000) For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$1,311,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$125,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ...... (re. \$580,000) For services and expenses of the Community Action Organization of Erie County (13908) ... 250,000 ....... (re. \$250,000) For services and expenses of the Broadway Housing Communities settlement house (14074) ... 100,000 ...... (re. \$100,000) For services and expenses of Wyandanch Family Life Center (13951) .... 50,000 ...... (re. \$50,000)

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For	services	and	expenses	of	the	Boro	Park	Jewish	Communi	ty	Council
(1	3967)	50,000	o						(re	. \$	50,000)
For	services a	and exp	penses of	the	e Bro	ooklyr	n Chir	nese-Ame	erican A	sso	ciation
(1	5381)	25,000	o						(re	. \$	25,000)
For	services a	and ext	nenses of	ПΣ	3C C4	enter	(139	72)			

6 175,000 ..... (re. \$175,000) 7 For services and expenses of OHEL Children's Home & Family Services 8 9 For services and expenses of SBH Community Service Network (13974) ... 10 25,000 ...... (re. \$25,000) For services and expenses of the Greater Whitestone Taxpayers Communi-11 12 ty Center (13976) ... 100,000 ......................... (re. \$60,000) 13 For services and expenses of the YMCA of Greater New York (13977) .... 14 200,000 ...... (re. \$200,000) 15 For services and expenses of the Central NY Ronald McDonald House 16 Charities (13979) ... 100,000 .................. (re. \$50,000) 17 For services and expenses of Gateway Youth Outreach (13990) ...... 18 100,000 ..... (re. \$52,000) 19 For services and expenses of Kids of Courage (13993)...... 20 25,000 ...... (re. \$25,000) 21 For services and expenses of Family and Children's Association (15207) 22 ... 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 24 section 1, of the laws of 2016: 25 Notwithstanding any inconsistent provision of law, the amount appro-26 priated herein shall be available under the supervision and treat-27 ment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures 28 29 for the provision and administration of eligible supervision and 30 treatment services for juveniles programs during the period of April 1, 2015 through September 30, 2016 that have been approved by the 31 32 office of children and family services pursuant to a plan approved 33 by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period with-34 35 in the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the 36 municipality to continue to have the funds available to it for an 37 additional one-year program period for eligible 38 expenditures. 39 Notwithstanding any inconsistent provision of law, counties and the 40 city of New York may apply to the office of children and family

April 1, 2016 and September 30, 2016. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds

services to extend or amend their approved fiscal year 2015-2016 plan for the supervision and treatment for juveniles program in

order for eligible supervision and treatment for juveniles program

services to be provided within such county or municipality between

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	shall not be used to supplant other state and local funds (14068)
2	8,376,000 (re. \$2,371,000)
3	For services and expenses of the New York State YMCA Foundation
4	(13957) 500,000 (re. \$500,000)

5 The appropriation made by chapter 53, section 1, of the laws of 2015, as 6 amended by chapter 53, section 1, of the laws of 2016 is hereby 7 amended and reappropriated to read:

Notwithstanding section 530 of the executive law or any other law to

the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention[<del>, however, 100 percent</del> reimburgement shall be provided for approved capital expenditures from this appropriation that are pursuant to a chapter of the laws of 2016 associated with raising the age of juvenile jurisdiction]. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services.

#### Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 of the budget, including, but not limited to, reducing spending and 2 liabilities for statutorily authorized programs. Such reductions 3 shall be made in compliance with any applicable federal law, and to 4 the extent practicable shall be made: 5
  - (a) uniformly against existing liabilities and spending; and
- 6 (b) in a manner that maximizes federal financial participation, if 7 <u>applicable</u> (14008) ... 10,000,000 ................. (re. \$7,631,000)
- The appropriation made by chapter 53, section 1, of the laws of 2014, is 8 9 hereby amended and reappropriated to read:
- 10 Notwithstanding any other provision of law, the amount appropriated 11 herein shall be available to reimburse for 98 percent of 65 percent 12 of eligible social services district expenditures that are claimed

by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget ...... 12,124,750 ..... (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$533,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult

household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ..... (re. \$1,425,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures ... 3,700,000 ...... (re. \$330,000) For services and expenses of certain child fatality review teams

approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children ... 829,100 ..... (re. \$829,000) For services and expenses of certain local or regional multidiscipli-nary child abuse investigation teams approved by the office of chil-dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ...... (re. \$351,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume ... 2,570,000 ...... (re. \$407,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject

to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ...... (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the

- chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and

format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children

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and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 37 (b) in a manner that maximizes federal financial participation, if 38 applicable (YF) ... 76,160,000 ................. (re. \$12,944,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ....................... (re. \$2,471,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and

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treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Notwithstanding section 530 of the executive law or any other law to

the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ...... 4,606,000 ...... (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive may be used for administrative functions plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs

unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 14,121,700 ...... (re. \$243,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

been approved by the director of the budget and a certificate of

approval allocating these funds has been issued by the director of the budget ... 1,285,600 ...... (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ..... (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 .... (re. \$255,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office ...... 23,288,200 ...... (re. \$1,272,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ...... (re. \$314,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ....... (re. \$1,720,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ...... (re. \$8,000) For services and expenses of the advantage after school program. funds are to be available pursuant to a plan prepared by the office

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of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ...... (re. \$4,985,000) For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ...... 3,409,000 ...... (re. \$10,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ...... (re. \$128,000) For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ... 3,000,000 ...... (re. \$964,000) For services and expenses of the community reinvestment program 1,750,000 ..... (re. \$418,000) For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ...... (re. \$6,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. \$6,000) For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ...... (re. \$225,000) For services and expenses of the Community Action Organization of Erie County ... 250,000 ...... (re. \$250,000) For services and expenses of Youth Service Opportunity Project ...... 60,000 ..... (re. \$1,000) For services and expenses of the WAIT House for the Healthy Parenting and Mentoring program ... 100,000 ...... (re. \$44,000) For services and expenses of the Masores Bais Yaakov after school programs ... 75,000 ...... (re. \$6,000)

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the Jewish Board of Family and Children's
2	Services 100,000 (re. \$100,000)
3	For services and expenses of the North Bronx National Council of Negro
4	Women Child Development Center 50,000 (re. \$50,000)

5 The appropriation made by chapter 53, section 1, of the laws of 2013, is 6 hereby amended and reappropriated to read:

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For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...... 

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers ... 5,229,900 ................ (re. \$132,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments

authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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close to home initiative to provide juvenile justice services.

Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

### Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

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allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

### (a) uniformly against existing liabilities and spending; and

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(b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 36,265,000 ...... (re. \$24,795,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county

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providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver

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pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

29 (a) uniformly against existing liabilities and spending; and 30 (b) in a manner that maximizes federal financial participation, if 31 <u>applicable</u> ... 76,160,000 ...... (re. \$18,743,000) 32 Notwithstanding section 530 of the executive law or any other law to 33 the contrary, for reimbursement of 49 percent of approved capital 34 expenditures for secure juvenile detention. Such reimbursement shall 35 be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to 36 37 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 38 39 appropriated herein. Notwithstanding any law to the contrary, the 40 office of children and family services may require that such claims 41 for reimbursement of capital expenditures be submitted to the office 42 electronically in the manner and format required by the office. 43 Notwithstanding section 51 of the state finance law and any other 44 provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and 45 46 family services, authorize the interchange of moneys appropriated 47 herein with any other local assistance - general fund appropriation 48 within the office of children and family services ...... 49 50 Of the amount appropriated herein, \$967,016 shall be available for the 51 period January 1, 2013 through December 31, 2013 as follows:

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the

period January 1, 2013 through December 31, 2013 as follows:

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For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent

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juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted

within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ...... 2,355,800 ..... (re. \$255,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies

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therapy and/or functional therapeutic foster care, and electronic monitoring.

appropriated herein shall be made available subject to the

approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

and manner and at such times as required by the office ......

23,288,200 ..... (re. \$256,000)

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

mental hygiene law, and/or a local social services district as 1 2 defined in section 61 of the social services law, and all such enti-3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity 6 shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services ...... 9 2,137,000 ...... (re. \$214,000) 10 For services and expenses of the advantage after school program. Such 11 funds are to be available pursuant to a plan prepared by the office 12 of children and family services and approved by the director of the 13 budget to extend or expand current contracts with community based 14 organizations, to award new contracts to continue programs where the 15 existing contractors are not satisfactorily performing as determined 16 by the office of children and family services and/or to award new 17 contracts through a competitive process to community based organiza-18 tions ... 17,255,300 ...... (re. \$19,000) For services and expenses of a public/private partnership pilot 19 20 program to fund new and expand existing preventive, early childhood 21 development, and other services to at-risk children, youth and fami-22 lies and such funds shall not be used to supplant other state, local 23 or federal funding. Notwithstanding any other provision of law to 24 the contrary, state funding for the pilot program shall be limited 25 to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 26 27 percent of program expenditures to be supported with private funds. 28 The funds shall be distributed through a competitive process for 29 services in an eligible region pursuant to a plan prepared by the 30 office of children and family services and approved by the director 31 of the budget. Eligible regions are the Capital, Central New York, 32 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 33 North Country, Southern Tier or Western New York regions ...... 34 2,000,000 ...... (re. \$592,000) For services and expenses related to the settlement house program. 35 36 Funded programs shall submit information regarding outcome based 37 measures that demonstrate quality of services provided and program 38 effectiveness to the office in a form and manner and at such times 39 as required by the office ... 450,000 ...... (re. \$45,000) For services and expenses of the community reinvestment program 40 41 1,750,000 ...... (re. \$197,000) For services and expenses of the center for alternative sentencing and 42 43 employment services (CASES) ... 200,000 ...... (re. \$26,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 44 ... 750,000 ..... (re. \$11,000) 45 46 For services and expenses of the Yeled V'Yalda Early Childhood Center 47 for education and parent support mentoring programs to facilitate 48 healthy families ... 350,000 .................. (re. \$89,000) 49 For services and expenses of the Community Action Organization of Erie

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By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds ... 8,376,000 ...... (re. \$3,527,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2012, is 29 hereby amended and reappropriated to read:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$4,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe

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families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ...... (re. \$976,000) For services and expenses of certain child fatality review teams

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approved by the office of children and family services for the

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 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded

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through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency

payments or the refinancing of previously approved dormitory authority payments.

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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 ..... 6,620,000 ..... (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation ...... 8,614,000 ..... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the

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amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the

budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this

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appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify

- the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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(b) in a manner that maximizes federal financial participation, if <u>applicable</u> (YF) ... 76,160,000 ...... (re. \$20,158,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ... 8,376,000 ...... (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive [planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expendi-

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such

services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the

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director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such

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services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of

section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ...... (re. \$17,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 214,456 ..... (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$291,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form

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### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 and manner and at such times as required by the office ...... 2 23,288,200 ..... (re. \$329,000) 3 For services and expenses for supportive housing for young adults aged 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered б 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 allocation has been approved by the director of the budget with 11 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 12 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project. 16 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 17 18 of part F of chapter 59 of the laws of 2011, for the period commenc-19 ing on April 1, 2012 and ending March 31, 2013 the commissioner 20 shall not apply any new cost of living adjustment authorized by 21 section 1 of part C of chapter 57 of the laws of 2006, as amended by 22 section 1 of part F of chapter 59 of the laws of 2011, for the 23 purpose of establishing rates of payments, contracts or any other 24 form of reimbursement ... 2,137,000 ...... (re. \$23,000) 25 For services and expenses related to the settlement house program. 26 Funded programs shall submit information regarding outcome based 27 measures that demonstrate quality of services provided and program 28 effectiveness to the office in a form and manner and at such times 29 as required by the office ... 450,000 ...... (re. \$7,000) 30 For services and expenses of the community reinvestment program 31 1,750,000 ..... (re. \$63,000) 32 For services and expenses for the NYS Alliance of Boys & Girls Clubs 33 ... 750,000 ..... (re. \$14,000) For services and expenses of the center for alternative sentencing and 34 35 employment services (CASES) ... 200,000 ...... (re. \$45,000)

hereby amended and reappropriated to read:

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For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff

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to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ...... (re. \$8,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly

basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

herein may, subject to the director of the budget, be interchanged

or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... 1,857,000 ..... (re. \$761,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be author-

ized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of children and family services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (YF) ... 76,160,000 ........................... (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-

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follows:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ...... 8,376,000 ..... (re. \$2,197,000) the amount appropriated herein, \$10,622,675 shall be available as

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinand youth development. Notwithstanding the quency prevention provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive [planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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50 51 Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-

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ty and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ...... (re. \$199,000)

13 By chapter 110, section 15, of the laws of 2010:

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26 By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$871,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 3 Notwithstanding the provisions of section 420 of the executive law

which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be

made available to community agencies in cities with populations

greater than 275,000 and to community agencies statewide ........ 9 20,658,421 ..... (re. \$79,000) 10 For services and expenses associated with contracting for the opera-11 tion of one or more long-term safe houses for sexually exploited 12 children ... 3,000,000 ...... (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

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Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily ... 3,592,700 ...... (re. \$2,000) Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 2,460,762 ... (re. \$48,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 43 section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be

- 10 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2016:
- For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary,
- funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neigh-

16 17	borhoods they serve pursuant to th		
18	sub-schedule		
19 20 21 22 23 24 25 26 27 28	Baden Booker T. Washington Community Center CAMBA Carver Chinese-American Bronx Works Claremont Community Place/Rochester Cypress Hills Local Development	12,742 23,622 19,622 35,608 26,726 73,650 34,954 23,624	
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Dunbar Association  East Side House  Educational Alliance  Goddard Riverside  Grand Street  Greenwich House  Hamilton Madison  Hartley House  Henry St. Settlement  Hudson Guild  Huntington Family Guild  Stanley Isaacs  Kingsbridge Heights  Lenox Hill Neighborhood  Lincoln Square Neighborhood  Montgomery Neighborhood Center  Mosholu Montefiore  Neighborhood Center of Utica  Queens Community  Jacob A. Riis	25,394 72,108 72,022 61,364 24,062 36,672 24,950 69,802 27,170 12,742 24,950 32,056 34,274 24,950 12,742 24,950 12,742 24,950 12,742 24,950	
	558 DEPARTMENT OF FAN		3-02-7
	OFFICE OF CHILDREN AN	ND FAMILY SERVICES	
1 2 3 4 5 6 7 8 9 10 11 12 13 14	AID TO LOCALITIES - REAPE Riverdale Neighborhood House St. Matthew's/St. Timothy St. Nicholas Neighborhood Preservation SCAN NY School Settlement Shorefront YM-YMHA Southeast Bronx Sunnyside Community Syracuse Model Neighborhood Trinity Institution Union Settlement United Community Centers University Settlement	24,950 24,950 23,622 27,169 27,169 23,624 102,659 24,949 12,742 12,740 27,169 23,585	
15 16 17	By chapter 53, section 1, of the 1 496, section 3, of the laws of 200 For additional state aid to reimburs district expenditures related to	98: se 100 percent of social se	rvices

district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including,

district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ...... (re. \$184,000) Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ...... (re. \$6,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of chil-

but not limited to new hiring to increase the number of caseworkers

and to increase the number of supervisory staff in the local

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ........................ (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation

available for expenditures and disbursement on and after September

1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1,

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

29 30 31 32	Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide
33	By chapter 53, section 1, of the laws of 2007:
34	For services for the prevention of domestic violence and expenses
35	related thereto. Any federal funds applicable to expenditures made
36	as a result of this appropriation may be made available to the
37	office or its contractors 150,000 (re. \$150,000)
38	For the office of children and family services to contract with the
39	office for the prevention of domestic violence to develop and imple-
40	ment a training program on the dynamics of domestic violence and its
41	relationship to child abuse and neglect with particular emphasis on
42 43	alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made
44	available to the office of children and family services or its
45	contractors 135,000
43	Concractors 133,000
46	By chapter 53, section 1, of the laws of 2007, as amended by chapter
47	496, section 3, of the laws of 2008:
48	For services and expenses of certain child fatality review teams
49	approved by the office of children and family services for the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 purposes of investigating and/or reviewing the death of children, 2 provided, however, that the amount of this appropriation available 3 for expenditure and disbursement on and after September 1, 2008 4 shall be reduced by six percent of the amount that was undisbursed 5 as of August 15, 2008 ... 1,000,000 ............... (re. \$29,000) б Notwithstanding any inconsistent provision of law, subject to an 7 expenditure plan approved by the director of the budget, for eliqi-8 ble services and expenses of improving the quality of child welfare 9 services that may include, but not be limited to, training to 10 mandated reporters regarding the proper identification of and 11 response to signs of child abuse and neglect, public information 12 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 13 14 for new or targeted expansion of services beyond the level currently 15 funded by local social services districts including continuing to 16 contract with existing providers that are performing satisfactorily, 17 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 18 19 shall be reduced by six percent of the amount that was undisbursed 20 as of August 15, 2008 ... 3,822,000 ...... (re. \$9,000) 21 By chapter 53, section 1, of the laws of 2004, as amended by chapter 22 496, section 3, of the laws of 2008: 23 For services and expenses of certain local or regional multidiscipli-24 nary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 2.6 27 child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 28 29 after September 1, 2008 shall be reduced by six percent of the 30 amount that was undisbursed as of August 15, 2008 ......

1,500,000 ...... (re. \$842,000)

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32 Special Revenue Funds - Federal

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- 33 Federal Health and Human Services Fund
- 34 Social Services Block Grant Account 25182
- 35 By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided 36 pursuant to title XX of the federal social security act. Notwith-37 standing any other provision of law, the moneys hereby appropriated 38 shall be apportioned by the office of children and family services 39 to local social services districts, to reimburse local district 40 expenditures for supportive services and training subject to the 41 42 approval of the director of the budget; provided, however, that 43 reimbursement to social services districts for eligible expenditures 44 for services incurred during a particular federal fiscal year will 45 be limited to expenditures claimed by March 31 of the following 46 year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eliqible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive 2014 that are payments for the 12 month period ending June 30, submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,458,000)

32 Special Revenue Funds - Federal

- 33 Federal Health and Human Services Fund
- 34 Title IV-a, IV-b, IV-e Account 25175
- 35 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe

families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

By chapter 53, section 1, of the laws of 2015:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$83,799,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$466,213,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures

for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ...... (re. \$272,335,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance

program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. \$182,148,000)

43 Special Revenue Funds - Other

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- 44 Combined Expendable Trust Fund
- 45 Children and Family Trust Fund Account - 20128
- 46 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to the administration and implemen-47 tation of contracts for prevention and support service programs for 48 49

victims of family violence under the William B. Hoyt memorial chil-

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	dren and family to	rust fund pursua	nt to artic	cle 10-A of	f the so	cial
2	services law. Fu	unds appropriat	ed to the c	children and	d family t	rust
3	fund shall be ava	ailable for ex	penditure	for such	services	and
4	expenses herein (	14015)				
5	3 459 000			(r	≥ ¢3 459	000)

6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,432,000)
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein 3,459,000
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein 3,459,000
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein 3,459,000
38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
42 43 44	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence
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	DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,675,000)
3	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher educa-

9 10 11	tion or competitive employment goals (13901)
12	(15230) 25,000 (re. \$25,000)
13 14 15	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)
16 17 18	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000
19 20 21	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline 75,000
22 23 24	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
25 26 27 28	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
29 30 31 32	By chapter 53, section 1, of the laws of 2015: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$124,000)
33 34 35 36	By chapter 53, section 1, of the laws of 2014: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department 350,000 (re. \$123,000)
37	TRAINING AND DEVELOPMENT PROGRAM
38 39	General Fund Local Assistance Account - 10000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 2 For state reimbursement to local social services districts for train-3 ing expenses associated with title IV-a, title IV-e, title IV-d, 4 title IV-f and title XIX of the federal social security act or their 5 successor titles and programs. Funds appropriated herein shall be available for aid to municipalities 6 7 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-8 9 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office net of disallowances, refunds, reimbursements, and credits. 13 14 Notwithstanding any inconsistent provision of law, the amount herein 15 appropriated may be transferred to any other appropriation and/or

16 suballocated to any other agency for the purpose of paying local 17 social services district cost or may be increased or decreased by 18 interchange with any other appropriation or with any other item or 19 items within the amounts appropriated within the office of children 20 and family services - local assistance account with the approval of the director of the budget who shall file such approval with the 21 22 department of audit and control and copies thereof with the chairman 23 of the senate finance committee and the chairman of the assembly 24 ways and means committee.

The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2016-17 (13984) ... 4,815,800 .............................. (re. \$1,159,000)

32 Special Revenue Funds - Federal

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- 33 Federal Health and Human Services Fund
- 34 Federal Health and Human Services Fund Account 25175
- 35 By chapter 53, section 1, of the laws of 2016:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
  - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 11 By chapter 53, section 1, of the laws of 2015:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor
- titles and programs.
- Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

19 ual and family grant program under the disaster relief act of 1974. 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 office net of disallowances, refunds, reimbursements, and credits. 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local 26 27 social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or 28 items within the amounts appropriated within the office of children 29 30 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 31 32 approval with the department of audit and control and copies thereof 33 with the chairman of the senate finance committee and the chairman 34 of the assembly ways and means committee (13984) ...... 35 19,219,000 ...... (re. \$19,219,000)

#### 36 By chapter 53, section 1, of the laws of 2014:

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For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

### 13 By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

24 the director of the budget, such funds shall be available to the 25 office net of disallowances, refunds, reimbursements, and credits. 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation and/or 28 suballocated to any other agency for the purpose of paying local 29 social services district cost, or may be increased or decreased by 30 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 31 32 and family services federal funds - local assistance account with 33 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 34 35 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 36 37 19,219,000 ..... (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2012:

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For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the director of the budget, such funds shall be available to the 1 2 office net of disallowances, refunds, reimbursements, and credits. 3 Notwithstanding any inconsistent provision of law, the amount herein 4 appropriated may be transferred to any other appropriation and/or 5 suballocated to any other agency for the purpose of paying local 6 social services district cost, or may be increased or decreased by 7 interchange with any other appropriation or with any other item or 8 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 9 10 approval with the department of audit and control and copies thereof 11 12 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 13 14 

By chapter 53, section 1, of the laws of 2011:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein

29 appropriated may be transferred to any other appropriation and/or 30 suballocated to any other agency for the purpose of paying local 31 social services district cost, or may be increased or decreased by 32 interchange with any other appropriation or with any other item or 33 items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 34 35 approval with the department of audit and control and copies thereof 36 37 with the chairman of the senate finance committee and the chairman 38 of the assembly ways and means committee ..... 39 19,219,000 ..... (re. \$18,600,000)

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

office of temporary and disability assist-

disallowances, refunds,

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38

ance

net of

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	3,750,827,000 19,900,000	2,994,723,000 0 0
8 9	All Funds	5,150,538,000	
10	SCHEDUL	E	
11 12	CHILD WELL BEING PROGRAM		140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fun Child Support Account - 25115	d	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36	services law or any other inconsi provision of law, such reimbursement constitute total reimbursement for a ities funded herein in state fiscal 2017-2018. Notwithstanding section of the social services law or any	lish- IV-D act. ction ocial stent shall ctiv- year 111-e other vices deral rwise . yment er to the dget,	

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reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

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account with the approval of the director
          the budget, who shall file such
     approval with the department of audit and
 3
 4
     control and copies thereof with the chair-
 5
     man of the senate finance committee and
     the chairman of the assembly ways and
 6
 7
     means committee.
 8
   Notwithstanding any inconsistent provision
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     of law, amounts appropriated herein
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     received pursuant to section 391 of the
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     federal personal responsibility and work
     opportunity reconciliation act of 1996 may
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13
     be used without state or local financial
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     participation to provide grants or enter
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     into contracts with courts, local public
16
     agencies, or nonprofit private entities
17
     consistent with federal law and require-
     ments. Such grants and/or contracts shall
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     be made based on the results of a compet-
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20
     itive procurement.
21 Funds appropriated herein may be used for a
22
     federally approved research and demon-
23
     stration project for improved custodial
     cooperation. Notwithstanding any incon-
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25
     sistent provision of law, these funds
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     shall be available without local financial
     participation (52200) ...... 140,000,000
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   30
     General Fund
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     Local Assistance Account - 10000
33 For state reimbursement of the safety net
34
     assistance program as established pursuant
35
     to chapter 436 of the laws of 1997.
36 Notwithstanding section 153 of the social 37 services law or any other inconsistent
     provision of law, funds appropriated here-
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39
     in shall reimburse 29 percent of safety
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     net assistance expenditures, including the
     cost of providing shelter supplements for
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     safety net assistance households at local
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     option, including eligible households
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     containing a household member who has been
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released from prison, in order to prevent

48 plans approved by the office of temporary

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

1 and disability assistance and the director 2 of the budget, provided, however, that in 3 social services districts with a popu-4 five million no shelter over 5 supplements other than those to prevent 6 eviction shall be reimbursed unless such 7 social services district has agreed to 8 offset claims for other eligible public 9 assistance expenditures in an commensurate with the cost of any such 10 supplements, and further provided that 11 such supplements shall not be part of the 12 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 percent of safety net assistance expendi-16 17 tures for emergency shelter, transportation, or nutrition payments which the 18 19 district determines are necessary to 20 establish or maintain independent living 21 arrangements among persons who have been 22 medically diagnosed as having acquired 23 immunodeficiency syndrome (AIDS) 24 HIV-related illness and who are homeless 25 or facing homelessness and for whom no 26 viable and less costly alternative to 27 housing is available; provided, however, that funds appropriated herein may only be 28 29 used for such purposes if the cost of such 30 allowances are not eligible for reimburse-31 ment under medical assistance or other 32 programs.

Notwithstanding subdivision 1 of section 131-r of the social services law and subdivisions 1 and 3 of section 1613-b of the tax law or any inconsistent provision of law, the office of temporary and disability assistance shall recoup the entirety of lottery winnings over \$600 attributed to any person who is receiving or has received public assistance, up to the amount of public assistance rendered over the previous ten year period.

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44 Amounts appropriated herein may be used to 45 enter into contracts with persons or enti-46 ties authorized pursuant to section 17(i) 47 of the social services law consistent with 48 federal law and requirements. 49 contracts will be consistent with section 50 17(i) of the social services law. Notwith-51 standing section 153 of the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover 29 percent of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment

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47 48 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance, net of disallowances, refunds, reimbursements, and credits, including those related to title IV-E of the social security act; and including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

49 For persons living with clinical/symptomatic 50 HIV illness or AIDS who are receiving 51 public assistance, funds appropriated

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- herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.
- 6 Notwithstanding any provision of articles 7 153, 154 and 163 of the education law, there shall be an exemption from the 8 9 professional licensure requirements of 10 such articles, and nothing contained in 11 such articles, or in any other provisions 12 of law related to the licensure require-13 ments of persons licensed under those articles, shall prohibit or limit the 14 15 activities or services of any person in 16 the employ of a program or service oper-17 certified, regulated, approved by, or under contract with the 18 19 office of temporary or disability assist-20 ance, a local governmental unit as such 21 term is defined in article 41 of the 22 mental hygiene law, and/or a local social 23 services district as defined in section 61 24 of the social services law, and all such entities shall be 25 considered settings for the receipt of 26 approved 27 supervised experience for the professions governed by articles 153, 154 and 163 of 28 the education law, and furthermore, no 29 30 such entity shall be required to apply for 31 nor be required to receive a waiver pursu-32 ant to section 6503-a of the education law 33 in order to perform any activities or 34 provide any services.
- 35 Notwithstanding section 153 of the social services law, or any other inconsistent 36 37 provision of law, such appropriation shall 38 be available for reimbursement of eligible 39 claims incurred on or after January 1, 40 2017 and before January 1, 2018, that are 41 otherwise reimbursable by the state on or 42 after April 1, 2017, that are claimed by 43 March 1, 2018. Such reimbursement shall 44 constitute total state reimbursement for 45 activities funded herein in state fiscal 46 year 2017-2018.
- 47 Notwithstanding any law, rule or regulation 48 to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2017-18

2 as determined by the director of the budg-3 et, the amount available for payment under 4 this appropriation may be reduced by the 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five business days of such filing. The director 18 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26

2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- (a) uniformly against existing liabilities 39 40 and spending; and
- 41 in a manner that maximizes federal 42 financial participation, if applicable 43

(52203) ..... 540,000,000

For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Such funds are available for payment of aid heretofore accrued or hereafter to accrue. Notwithstanding

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

- any inconsistent provision of law, the 2 herein appropriated may
- 3 increased or decreased by interchange with
- 4 any other appropriation within the office of temporary and disability assistance 5

6 general fund - local assistance account 7 with the approval of the director of the 8 budget, who shall file such approval with 9 the department of audit and control and 10 copies thereof with the chairman of the 11 senate finance committee and the chairman of the assembly ways and means committee. 12 13 Notwithstanding any law, rule or regulation 14 to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage the appropriations and reductions of related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 42 43 2. The commissioner of the office of tempo-44 rary and disability assistance shall have 45 the authority to take such actions as he 46 or she deems necessary to implement and/or 47 achieve the reductions set forth in the 48 written allocation plan, subject to the 49 approval of the director of the budget, 50 including, but not limited to, reducing 51 spending and liabilities for statutorily

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

authorized programs. Such reductions shall 1 2 be made in compliance with any applicable 3 federal law, and to the extent practicable 4 shall be made: 5 uniformly against existing liabilities and spending; and 6 7 in a manner that maximizes federal 8 financial participation, if applicable (52311) ...... 695,000,000

10	For services and expenses of a program,
11	pursuant to section 35 of the social
12	services law, providing legal represen-
13	tation of individuals whose federal disa-
14	bility benefits have been denied or may be
15	discontinued. The commissioner shall
16	reduce reimbursement otherwise payable to
17	social services districts to ensure that
18	social services districts shall financial-
19	ly participate in additional legal repre-
20	sentation expenditures made pursuant to
21	this provision. Such reduction in local
22	reimbursement shall be allocated among
23	districts by the commissioner based on the
24	cost of, and number of district residents
25	served by, each legal assistance program,
26	or by such alternative cost allocation
27	procedure deemed appropriate by the
28	commissioner after consultation with
29	social services officials (52291) 2,630,000
30	For services to support human immunodefici-
31	ency virus specific welfare-to-work
32	programs. Components of each such program
33	shall include, but not be limited to,
34	on-the-job training and employment. Each
35	such program shall guarantee that individ-
36	uals completing the program obtain full-
37	time employment with health insurance
38	coverage. The office of temporary and
39	disability assistance, in conjunction with
40	the AIDS institute of the department of
41	health, shall select the organizations to
42	operate such programs through a compet-
43	itive bid process (52293) 1,161,000
44	For grants to community based organizations
45	for nutrition outreach in areas where a
46	significant percentage or number of those
47	potentially eligible for food assistance
48	programs are not participating in such
49	programs.
50	Notwithstanding any inconsistent provision
51	of law, including section 1 of part C of
J _	or ran, increasing becoron i or part c or

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

1	chapter 57 of the laws of 2006, as amended
2	by part I of chapter 60 of the laws of
3	2014, for the period commencing on April
4	1, 2017 and ending March 31, 2018 the
5	commissioner shall not apply any cost of
6	living adjustment for the purpose of
7	establishing rates of payments, contracts
8	or any other form of reimbursement (52292)
9	3,024,000
10	For services and expenses incurred by local
11	social services districts in relation to
12	the adult shelter cap. Such payments shall
13	be made until March 31, 2042 at which time

14 administrative cap waiver and adult shel-15 ter cap liabilities will be deemed fully 16 reimbursed (52294) ..... 2,000,000 17 Notwithstanding any inconsistent provision 18 law, for state reimbursement of a program in social services districts with 19 20 a population over five million for shelter 21 supplements in order to prevent eviction 22 and to address homelessness in accordance 23 with a plan approved by the office of temporary and disability assistance and 24 the director of the budget. Expenditures 25 26 for such shelter supplements for individ-27 uals and families in receipt of safety net 28 assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supple-30 31 ments shall be fully reimbursed by this 32 appropriation. Such reimbursement shall 33 constitute total reimbursement for activ-34 ities funded herein for state fiscal year 35 2017-18. Notwithstanding any law, rule or regulation 36

37 to the contrary:

38 1. In the event that receipts, including but 39 not limited to receipts from the federal 40 government, are less than the amounts 41 assumed in the 2017-2018 financial plan, 42 as determined by the director of the budg-43 et, the amount available for payment under 44 this appropriation may be reduced by the director of the budget in accordance with 45 46 a written allocation plan promulgated by 47 the director of the budget to offset that 48 loss in receipts. Such written allocation 49 plan shall specify the uniform percentage 50 reductions of the appropriations and 51 related cash disbursements subject to such

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

plan, and be filed with the state comp-2 troller, the chairperson of the senate 3 finance committee and the chairperson of 4 the assembly ways and means committee and 5 posted on the website of the New York 6 state division of the budget within five 7 business days of such filing. The director 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means committee and shall repost revisions that 13 materially alter such plan; and

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15 2. The commissioner of the office of tempo-16 rary and disability assistance shall have 17 the authority to take such actions as he

18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (52221)
34 35	Program account subtotal 1,258,815,000
36 37 38	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
39 40 41 42 43 44 45 46 47 48 49	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

for expenses related to the low income 1 home energy assistance program. Notwithstanding section 163 of the state 3 4 finance law, the office of temporary and 5 disability assistance may enter into an 6 agreement to provide an amount of funds, 7 as determined by the commissioner of the 8 office of temporary and disability assist-9 ance, to the New York state 10 research and development authority, to 11 administer a program for low-cost residential weatherization or other energy-relat-12 ed home repair for low-income households. 13 14 Notwithstanding any inconsistent provision of the law, the amount herein appropriated 15 may be increased or decreased by inter-16 change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance 17 18 19 20 account with the approval of the director 21 of the budget, who shall file

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

order to prevent eviction and address 1 2 homelessness in accordance with social 3 services district plans approved by the office of temporary and disability assist-5 ance and the director of the budget, provided, however, that in social services 6 7 districts with a population over five 8 million no shelter supplements other than 9 those to prevent eviction shall be reim-10 bursed unless such social services 11 district has agreed to offset claims for 12 other eligible public assistance expendi-13 tures in an amount commensurate with the 14 cost of any such supplement, and further 15 provided that such supplements shall not 16 be part of the standard of need pursuant 17 to section 131-a of the social services law. Funds appropriated herein shall also 18 19 reimburse for family assistance expenditures for emergency shelter, transporta-2.0 21 or nutrition payments which the tion, are necessary to 22 district determines 2.3 establish or maintain independent living 24 arrangements among persons who have been 25 medically diagnosed as having acquired 26 immunodeficiency syndrome (AIDS) 27 HIV-related illness and who are homeless 28 or facing homelessness and for whom no 29 viable and less costly alternative to 30 housing is available; provided, however, 31 that funds appropriated herein may only be used for such purposes if the cost of such 32 33 allowances are not eligible for reimburse-34 ment under medical assistance or other 35 programs. 36 Notwithstanding subdivision 1 of section 131-r of the social services law and 37 38 subdivisions 1 and 3 of section 1613-b of 39 the tax law or any inconsistent provision 40 of law, the office of temporary and disa-41 bility assistance shall recoup the entirety of lottery winnings over \$600 attri-42 43 buted to any person who is receiving or 44 has received public assistance, up to the 45 amount of public assistance rendered over 46 the previous ten year period. 47 Amounts appropriated herein may be used to 48 enter into contracts with persons or enti-49 ties authorized pursuant to section 17(i) 50 of the social services law consistent with 51 federal law and requirements. Such

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

section 17(i) of the social services law. 3 Notwithstanding section 153 of the social 4 services law or any other inconsistent provision of law, the office may reduce 5 6 reimbursement otherwise payable to social 7 services districts to recover the federal 8 share of costs incurred by the office for 9 expenditures related to section 17(i) of 10 the social services law. 11 Such funds are to be available for payment 12 of aid heretofore accrued or hereafter to 13 accrue to municipalities. Subject to the approval of the director of the budget, 14 15 such funds shall be available to the 16 office of temporary and disability assist-17 ance net of disallowances, refunds, 18 reimbursements, and credits including, but 19 not limited to, additional federal funds 20 resulting from any changes in federal cost allocation methodologies. 21 22 Notwithstanding any inconsistent provision 23 of law, the amount herein appropriated may 24 be increased or decreased by interchange with any other appropriation within the 25 26 office of temporary and disability assist-27 ance federal fund - local assistance 28 account with the approval of the director

budget, who shall file such

contracts will be made consistent with

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the

30 approval with the department of audit and 31 control and copies thereof with the chair-32 man of the senate finance committee and 33 the chairman of the assembly ways and 34 means committee. Social services districts shall be required 35 to report to the office of temporary and 36 disability assistance on an annual basis, 37 information, as determined and requested 38 by the office, related to services and 39 expenditures for which reimbursement is 40 41 sought for providing temporary housing 42 assistance to homeless individuals and 43 information shall be families. Such 44 submitted electronically to the extent 45 feasible as determined by the office, and 46 shall be used to evaluate expenditures by 47 such social services districts for the 48 provision of temporary housing assistance 49 for homeless individuals and families. 50 For persons living with clinical/symptomatic

51 HIV illness or AIDS who are receiving

funds

herein shall not be used to reimburse the

public assistance,

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

appropriated

3 additional rental costs determined based 4 on limiting such person's earned and/or 5 unearned income contribution to 6 percent. 7 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the  $\,$ 8 9 10 professional licensure requirements 11 such articles, and nothing contained in 12 such articles, or in any other provisions 13 of law related to the licensure requirements of persons licensed under those 14 15 articles, shall prohibit or limit the 16 activities or services of any person in the employ of a program or service oper-17 18 ated, certified, regulated, funded, 19 approved by, or under contract with the 20 office of temporary or disability assist-21 ance, a local governmental unit as such 22 term is defined in article 41 of the 23 mental hygiene law, and/or a local social 24 services district as defined in section 61 25 of the social services law, and all such 26 entities shall be considered to be 27 approved settings for the receipt 28 supervised experience for the professions 29 governed by articles 153, 154 and 163 of the education law, and furthermore, no 30 31 such entity shall be required to apply for 32 nor be required to receive a waiver pursu-33 ant to section 6503-a of the education law

34 in order to perform any activities or 35 provide any services. 36 Notwithstanding section 153 of the social 37 services law, or any other inconsistent provision of law, such appropriation shall 38 39 be available for reimbursement of eligible 40 claims incurred on or after January 1, 2017 and before January 1, 2018, that are 41 42 otherwise reimbursable by the state on or 43 after April 1, 2017, that are claimed by 44 March 1, 2018. Such reimbursement shall constitute total federal reimbursement for 45 46 activities funded herein in state fiscal 47 year 2017-2018 (52203) ...... 1,300,000,000 48 transfer to the credit of the office of children and family services federal 49 health and human services fund, state 50 operations or federal health and human 51

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

1 services fund, local assistance, federal 2 day care account for additional reimburse-3 ment to social services districts for 4 child care assistance provided pursuant to 5 title 5-C of article 6 of the social services law. The funds shall be appor-6 7 tioned among the social services districts 8 by the office according to an allocation 9 plan developed by the office and submitted 10 to the director of the budget for approval 11 within 60 days of enactment of the budget. 12 The funds allocated to a district under 13 this appropriation in addition to any 14 state block grant funds allocated to the 15 district for child care services and any 16 funds the district requests the office of temporary and disability assistance to 17 18 transfer from the district's flexible fund 19 for family services allocation to the 20 federal day care account shall constitute the district's entire block grant allo-21 22 cation for a particular federal fiscal 23 year, which shall be available only for 24 child care assistance expenditures made 25 during that federal fiscal year and which 26 are claimed by March 31 of the year imme-27 diately following the end of that federal 28 fiscal year. Notwithstanding any other 29 provision of law, any claims for child 30 care assistance made by a social services 31 district for expenditures made during a 32 particular federal fiscal year, other than claims made under title XX of the federal 33 34 social security act and under the supple-35 mental nutrition assistance program 36 employment and training funds, shall be 37 counted against the social services

38	district	's bloo	ck grant	allocation	for	that
39	federal	fiscal	year.			
					_	

A social services district shall expend its 40 allocation from the block grant in accord-41 42 ance with the applicable provision in federal law and regulations relating to 43 44 the federal funds included in the state 45 block grant for child care and the requ-46 lations of the office of children and family services. Notwithstanding any other 47 48 provision of law, each district's claims 49 submitted under the state block grant for 50 child care will be processed in a manner 51 that maximizes the availability of federal

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

funds and ensures that the district meets 1 its maintenance of effort requirement in each applicable federal fiscal year. Prior 4 to transfer of funds appropriated herein, the commissioner of the office of children 5 6 and family services shall consult with the 7 commissioner of the office of temporary 8 and disability assistance to determine the 9 availability of such funding and to 10 request that the commissioner of the 11 office of temporary and disability assist-12 ance takes necessary steps to notify the 13 department of health and human services of 14 the transfer of funding (52209) ...... 369,327,000 15 For allocation to local social services 16 districts for the flexible fund for family services. Funds shall, without state or 17 local participation, be allocated to local 18 19 social services districts in accordance 20 with a methodology to be developed by the 21 office of temporary and disability assist-22 ance and the office of children and family 23 services and approved by the director of 24 the budget. Such amounts allocated to local social services districts 25 hereinafter be referred to as the flexible 26 27 fund for family services and shall be used 28 for eligible services to eligible individ-29 uals under the State plan for the federal 30 temporary assistance for needy families 31 block grant. 32 Such funds are to be available for payment 33 of aid heretofore accrued or hereafter to 34 accrue to municipalities and, notwith-35 standing section 153 of the 36 services law and any inconsistent provision of law, shall constitute the 37 full amount of federal temporary assist-38 39 ance for needy families funds to be paid 40 on account of activities funded in whole

or in part hereunder and the full amount

41

42 of state reimbursement to be paid on 43 account of local district administrative 44 District allocations from the claims. 45 flexible fund for family services may be 46 spent only pursuant to plans of expenditure, developed by each social services 47 48 district and the local governing body and approved by the office of temporary and 49 50 disability assistance, the office of chil-51 dren and family services, and the director

of the budget. Such allocation shall be available for reimbursement through March

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

3 2020; provided, however, reimbursement for child welfare services 4 5 other than foster care services shall be 6 available for eligible expenditures 7 incurred on or after October 1, 2016 and 8 before October 1, 2017 that are otherwise 9 reimbursable by the state on or after 10 April 1, 2017 and that are claimed by March 31, 2018. 11 12 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 13 allocation to 14 local social services districts, may be used, without state or 15 16 local financial participation, by social 17 services districts for such district's 18 first eligible expenditures that occurred 19 on or after October 1, 2016, or, subject 20 to the approval of the director of the 21 budget, during any other period beginning 22 on or after January 1, 1997, for tuition 23 costs for foster care children who are 24 eligible for emergency assistance 25 families in the manner the state was authorized to fund such costs under part A 26 27 of title IV of the social security act as 28 such part was in effect on September 30, 29 1995; provided that the funds appropriated 30 herein may not be used to reimburse localities for costs disallowed under title 31 32 IV-E of the social security act. Such 33 expenditures shall constitute good cause 34 pursuant to section 408 (a) (10) of the 35 social security act. Such funds may also 36 be used, without state or local participation, for care, maintenance, super-37 38 vision, and tuition for juvenile delin-39 quents and persons in need of supervision 40 who are placed in residential programs operated by authorized agencies and who 41 42 are eligible for emergency assistance to 43 families in the manner the state was 44 authorized to fund such costs under part A 45 of title IV of the social security act as

46 such part was in effect on September 30, 47

1995. Such expenditures shall constitute

48 good cause pursuant to section 408 (a)

49 (10) of the social security act. Unless

50 otherwise approved by the commissioner of

51 the office of children and family services

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

with the approval of the director of the 2 budget, these funds may be used only for 3 eligible expenditures made from October 1, 2016 through September 30, 2017. Notwith-4 5 standing any inconsistent provision of 6 law, the funds so appropriated may not be 7 used to reimburse localities for costs 8 disallowed under title IV-E of the social 9

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security act. Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

services. Notwithstanding any provision of law, any claims made by a 2 3 social services district for expenditures 4 made for child care during a particular 5 federal fiscal year, other than claims 6 made under title XX of the federal social 7 security act and under the supplemental 8 nutrition assistance program employment 9 and training funds, shall be counted 10 against the social services district's 11 block grant for child care for that feder-12 al fiscal year. Each social services 13 district must certify to the office of 14 children and family services and 15 office of temporary and disability assist-16 ance, within 90 days of enactment of the budget but before August 15, 2017, the 17 amount of funds it wishes to have trans-18 19 ferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services transferred funds at request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the statewide child \$342,322,341 threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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37 Notwithstanding any other provision of including the state finance law and any 38 local procurement law, at the request of a 39 40 social services district and with the 41 approval of the director of the budget, a 42 portion of the funds appropriated herein 43 may be retained by the office of temporary 44 and disability assistance for any services 45 eligible for funding under the flexible 46 fund for family services for which the 47 applicable state agency has a contractual 48 relationship. Such funds may be suballo-49 cated, transferred or otherwise made 50 available to the department of transporta-51 tion or to other state agencies, as neces-

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the district's welfare

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

sary, and as approved by the director of 1 2 the budget (52223) ..... 964,000,000 3 The following remaining appropriations with-4 in the office of temporary and disability 5 assistance federal health and 6 services fund temporary assistance for 7 needy families account shall be available 8 for payment of aid heretofore accrued or 9 hereafter to accrue to municipalities. 10 Notwithstanding any inconsistent provision 11 of law, such funds may be increased or 12 decreased by interchange with any other 13 appropriation within the office of tempo-14 rary and disability assistance or office 15 of children and family services federal 16 fund - local assistance account with the 17 approval of the director of the budget. 18 Such funds shall be provided without state 19 or local participation for services to 20 eligible individuals under the state plan 21 for the temporary assistance for needy 22 families block grant whose incomes do not 23 exceed 200 percent of the federal poverty 24 level or who are otherwise eligible under 25 such plan, provided that such services to 26 eligible persons not in receipt of public 27 assistance shall not constitute "assistance" under applicable federal regulations 28 29 and no more than 15 percent of the funds 30 made available herein may be used for 31 administration, provided further that the 32 director of the budget does not determine that such use of funds can be expected to 33 34 have the effect of increasing qualified 35 state expenditures under paragraph 7 of 36 subdivision (a) of section 409 of the federal social security act above the 37 38 minimum applicable federal maintenance of 39 effort requirement. Such funds may be 40 transferred, suballocated, or otherwise 41 made available to other state agencies, as 42 necessary, and as approved by the director 43 of the budget: 44 For allocation to local social services 45 districts for the summer youth employment 46 program. Such funds shall be provided 47 without state or local participation for 48 services to eligible individuals aged 49 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 50 51 the commissioner of any local department

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1
     of social services may assign all or a
 2
     portion of moneys appropriated herein on
 3
     behalf of such local department of social
 4
     services to the workforce investment board
 5
     designated by such commissioner and upon
 6
     receipt of such monies, any such workforce
 7
      investment board shall be obligated to
 8
     utilize such funds consistent with the
     purposes of this appropriation.
 9
     appropriated herein shall be allocated to
10
11
     local social services districts in accord-
12
      ance with a methodology developed by the
13
     office of temporary and disability assist-
14
     ance and approved by the director of the
15
     budget. At the request of local social
16
     services districts, funds not used for
17
     costs of the summer youth program may be
18
     transferred
                   to
                        the
                             credit
                                      of
     district's allocation of the flexible fund
19
20
      for family services; provided, however,
21
      that a minimum of $33,000,000 will be used
22
      for the summer youth program (52205)...... 36,000,000
23
   For services and expenses related to the
24
     provision of
                    non-residential domestic
25
     violence. Such funds may be made available
26
      to the office of children and family
27
     services. Local social services districts
28
     are encouraged to collaborate with not-
29
      for-profit providers in the provision of
30
      such services (52206) ...... 3,000,000
   For services related to a Nurse-Family Part-
31
32
     nership program for eligible individuals
33
     and families. Such funds are to be made
34
     available to
                     local
                            social services
35
     districts to establish or fund Nurse-Fami-
36
          Partnership programs to provide
37
     supportive services to eligible individ-
38
     uals
            aimed
                    at:
                         improving
                                    pregnancy
39
     outcomes by helping first time mothers and
40
     pregnant women engage in sound preventive
41
     health practices, including education one
42
                 thorough prenatal care from
     receiving
43
     their healthcare providers,
                                     improving
44
     diets, and reducing the use of cigarettes,
45
     alcohol and illegal substances; improving
46
     child health and development by helping
47
     parents provide responsible and competent
48
     care; and improving the economic self-suf-
49
     ficiency of the family by helping parents
50
     develop a vision for their own future,
51
     plan future pregnancies, continue their
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

- education and find work, as appropriate.
- 2 Provided that no funds expended under this

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provision may be used to provide actual
 4
     medical care. Such funds may be suballo-
 5
     cated, transferred or otherwise made
 6
     available to the department of health
 7
     (52277) ...... 3,000,000
 8
 9
       Program account subtotal ..... 2,675,327,000
10
     Special Revenue Funds - Federal
11
     Federal USDA-Food and Nutrition Services Fund
12
13
     Federal Food and Nutrition Services Account - 25024
14 For
         reimbursement to social services
     districts for administrative expenditures
15
     associated with the supplemental nutrition
16
     assistance program, and for reimbursement
17
     to the United States department of agri-
18
19
     culture for supplemental nutrition assist-
20
     ance program recoveries. Such reimburse-
21
     ment
            shall
                    constitute total
                                        state
22
     reimbursement for local district adminis-
23
     trative claims.
24 Such funds are to be available for payment
25
     of aid heretofore accrued or hereafter to
26
     accrue to municipalities. Subject to the
27
     approval of the director of the budget,
     such funds shall be available to the
28
29
     office of temporary and disability assist-
30
     ance net of disallowances, refunds,
31
     reimbursements, and credits including but
     not limited to additional federal funds
32
     resulting from any changes in federal cost
33
34
     allocation methodologies.
35 Notwithstanding any inconsistent provision
36
     of law, the amount herein appropriated may
37
     be increased or decreased by interchange
38
     with any other appropriation within the
     office of temporary and disability assist-
39
40
     ance federal fund - local assistance
41
     account with the approval of the director
                                 file
42
     of the budget, who shall
     approval with the department of audit and
43
44
     control and copies thereof with the chair-
45
     man of the senate finance committee and
46
     the chairman of the assembly ways and
47
     means committee.
48 Notwithstanding any inconsistent provision
49
     of law, funds appropriated herein may be
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies

for state administered programs for the 8 provision of services to supplemental 9 nutrition assistance program recipients 10 and applicants in accordance with a plan 11 developed by the office of temporary and 12 disability assistance and approved by the 13 director of the budget. Funds appropriated herein may be used to fund the cost of 14 15 child care services provided to eligible 16 supplemental nutrition assistance program 17 employment and training program partic-18 ipants subject to a plan approved by the 19 office of temporary and disability assist-20 ance, the office of children and family 21 services and the director of the budget 22 only to the extent that the office of children and family services and the 23 director of the budget determine that the 2.4 25 use of such funds will not jeopardize the 26 state's ability to receive the state's 27 entire allotment of federal child care development funds and child care funds 28 available under title IV-A of the social 29 30 security act. Any child care 31 through the supplemental nutrition assist-32 ance program employment and training grant must be provided in a manner consistent with the federal law and regulations 33 34 35 relating to the federal funds included in 36 the state block grant for child care and 37 the regulations of the office of children 38 and family services for such block grant. 39 Districts shall submit claims and other reports regarding the use of the supple-40 41 nutrition assistance mental program 42 employment and training funds for child 43 care services at such times and in such 44 manner and format as required by the 45 department of family assistance. 46 Notwithstanding any inconsistent provision 47 of law, a portion of the funds appropriated herein may be suballocated, trans-48 49 ferred or otherwise made available to the department of health, in accordance with a 50 51 memorandum of understanding between the

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2017-18

office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

6 Notwithstanding any inconsistent provision 7 of law, a portion of the funds appropri-8 ated herein may be made available to 9 community based organizations in accord-10 ance with chapter 820 of the laws of 1987

11 12 13 14 15 16 17 18	for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
22 23 24 25 26 27 28 29	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
30 31 32	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
33 34 35 36 37 38 39 40 41 42 43	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)
44 45	Program account subtotal 10,000,000
	600 12553-02-7
	DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
	AID TO LOCALITIES 2017-18
1 2	SPECIALIZED SERVICES PROGRAM
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2017 and before January 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed

15 by March 31, 2018. Such reimbursement 16 shall constitute total state reimbursement 17 for activities funded herein in state 18 fiscal year 2017-18, and shall include 19 reimbursement for costs associated with a 20 court mandated plan to improve shelter conditions for medically frail persons and 21 22 additional costs incurred as part of a 23 plan to reduce over-crowding in congregate shelters. New York city shall be required 24 25 to report to the office of temporary and 26 disability assistance on an annual basis, 27 information, as determined and requested 28 the office, related to services and 29 expenditures for which reimbursement is sought for providing temporary housing 30 assistance to homeless individuals and 31 32 families. Such information shall be submitted electronically to the extent 33 34 feasible as determined by the office, and 35 shall be used to evaluate expenditures for 36 the provision of temporary housing assist-37 ance for homeless individuals and families. 38

- 39 Notwithstanding any law, rule or regulation 40 to the contrary:
- 41 1. In the event that receipts, including but 42 not limited to receipts from the federal 43 government, are less than the amounts 44 assumed in the 2017-2018 financial plan, 45 as determined by the director of the budg-46 et, the amount available for payment under this appropriation may be reduced by the 47 48 director of the budget in accordance with 49 a written allocation plan promulgated by

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

the director of the budget to offset that 1 2 loss in receipts. Such written allocation 3 plan shall specify the uniform percentage 4 reductions of the appropriations and 5 related cash disbursements subject to such 6 plan, and be filed with the state comp-7 troller, the chairperson of the senate 8 finance committee and the chairperson of 9 the assembly ways and means committee and 10 posted on the website of the New York state division of the budget within five 11 business days of such filing. The director 12 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with 15 the state comptroller, the chairperson of the senate finance committee and 16 17 chairperson of the assembly ways and means 18 committee and shall repost revisions that 19 materially alter such plan; and

2. The commissioner of the office of tempo-

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     rary and disability assistance shall have
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     the authority to take such actions as he
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     or she deems necessary to implement and/or
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     achieve the reductions set forth in the
25
     written allocation plan, subject to the
26
     approval of the director of the budget,
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     including, but not limited to, reducing
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     spending and liabilities for statutorily
29
     authorized programs. Such reductions shall
     be made in compliance with any applicable
30
     federal law, and to the extent practicable
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32
     shall be made:
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   (a) uniformly against existing liabilities
34
     and spending; and
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       in a manner that maximizes federal
     financial participation, if applicable
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37
     (52297) ..... 69,018,000
   Funds appropriated herein shall be used to
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     reimburse those expenditures made by local
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40
     social services districts outside the city
41
     of New York for adult shelters and public
42
     homes. Notwithstanding section 153 of the
43
     social services law or any other incon-
44
     sistent provision of law, such funds shall
45
     be available for eligible claims incurred
46
     on or after January 1, 2017, and before
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     January 1, 2018, that are otherwise reim-
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     bursable by the state on or after April 1,
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     2017. Such reimbursement shall constitute
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     total state reimbursement for activities
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

2 Notwithstanding any law, rule or regulation to the contrary: 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 the appropriations and reductions of 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate

finance committee and the chairperson of

the assembly ways and means committee and

posted on the website of the New York

state division of the budget within five

business days of such filing. The director

funded herein in state fiscal year 2017-

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26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and 33 2. The commissioner of the office of tempo-34 rary and disability assistance shall have 35 the authority to take such actions as he 36 or she deems necessary to implement and/or 37 achieve the reductions set forth in the 38 written allocation plan, subject to the 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily 42 authorized programs. Such reductions shall 43 be made in compliance with any applicable 44 federal law, and to the extent practicable 45 shall be made: 46 (a) uniformly against existing liabilities 47 and spending; and (b) in a manner that maximizes federal 48 49 financial participation, if applicable 50 (52338) ..... 5,000,000

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

2 less housing and preventive services 3 programs including but not limited to the 4 New York state supportive housing program, 5 the solutions to end homelessness program 6 and the operational support for AIDS hous-7 ing program. Provided, however, that no 8 more than \$28,859,000 may be encumbered, 9 contracted or disbursed from this appro-10 priation as a result of the availability of \$6,522,000 for the New York state 11 12 supportive housing program, the solutions 13 to end homelessness program or the opera-14 tional support for AIDS housing program 15 pursuant to a chapter of the laws of 2017. 16 No funds shall be expended from this 17 appropriation until the director of the 18 budget has approved a spending 19 submitted by the office of temporary and 20 disability assistance in such detail as 21 required by the director of the budget. 22 Notwithstanding any law, rule or regulation 23 to the contrary: 24 1. In the event that receipts, including but 25 not limited to receipts from the federal government, are less than the amounts 26 27 assumed in the 2017-2018 financial plan, 28 as determined by the director of the budg-29 et, the amount available for payment under 30

this appropriation may be reduced by the

For services and expenses related to home-

31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation plan shall specify the uniform percentage 35 of the appropriations and 36 reductions 37 related cash disbursements subject to such plan, and be filed with the state comp-38 39 troller, the chairperson of the senate 40 finance committee and the chairperson of 41 the assembly ways and means committee and posted on the website of the New York 42 state division of the budget within five 43 44 business days of such filing. The director 45 of the budget may revise the written allo-46 cation plan subsequent to its filing with the state comptroller, the chairperson of 47 48 the senate finance committee and 49 chairperson of the assembly ways and means 50 committee and shall repost revisions that materially alter such plan; and 51

2. The commissioner of the office of tempo-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

2 3 4	rary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or
5	achieve the reductions set forth in the
6	written allocation plan, subject to the
7	approval of the director of the budget,
8 9	including, but not limited to, reducing
	spending and liabilities for statutorily
10 11	authorized programs. Such reductions shall
	be made in compliance with any applicable
12 13	<pre>federal law, and to the extent practicable shall be made:</pre>
13 14	
15	<ul><li>(a) uniformly against existing liabilities and spending; and</li></ul>
16	(b) in a manner that maximizes federal
17	financial participation, if applicable
18	(52329)
19	For services and expenses of a pilot program
20	related to the provision of case manage-
21	ment services for households in receipt of
22	public assistance containing a household
23	member who has been released from prison.
24	Such funds will be provided by the commis-
25	sioner of the office of temporary and
26	disability assistance to selected social
27	services districts with a population below
28	five million that have a shelter supple-
29	ment plan approved by the office of tempo-
30	rary and disability assistance and the
31	director of the budget
32	For services of programs, in local social
33	services districts with a population in
34	excess of five million, that meet the

35	emergency needs of homeless individuals
36	and families and those at risk of becoming
37	homeless. Such funds shall be made avail-
38	able pursuant to a program plan developed
39	by the office of temporary and disability
40	assistance and approved by the director of
41	the budget (52247) 1,000,000
42	For services related to the human traffick-
43	ing program as established pursuant to
44	chapter 74 of the laws of 2007 (52305) 397,000
45	
46	Program account subtotal 110,996,000
47	
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund
50	Refugee Resettlement Account - 25160

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2017-18

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For services related to refugee programs
     including but not limited to the Cuban-
 3
     Haitian and refugee resettlement program
 4
     and the Cuban-Haitian and refugee targeted
 5
     assistance program provided pursuant to
     the federal refugee assistance act of 1980
 7
     as amended.
 8
   Funds appropriated herein shall be available
      for aid to municipalities and for payments
 9
10
     to the federal government for expenditures
11
     made pursuant to the social services law
12
     and the state plan for individual and
13
     family grant program under the disaster
     relief act of 1974.
14
15
   Such funds are to be available for payment
16
     of aid heretofore accrued or hereafter to
17
     accrue to municipalities. Subject to the
     approval of the director of the budget,
18
     such funds shall be available to the
19
20
     department net of disallowances, refunds,
21
     reimbursements, and credits.
   Notwithstanding any inconsistent provision
22
     of law, funds appropriated herein, subject
23
24
     to the approval of the director of the
25
     budget and in accordance with a memorandum
26
     of understanding between the office of
27
     temporary and disability assistance and
2.8
     any other state agency, may be transferred
29
         suballocated to any other state agency
30
      for expenses related to refugee programs.
   Notwithstanding any inconsistent provision
31
32
     of law, and subject to the approval of the
33
     director of the budget, the amount appro-
     priated herein may be increased
34
35
     decreased through transfer or interchange
36
     with any other federal appropriation with-
37
     in the office of temporary and disability
38
     assistance (52304) ...... 26,000,000
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39 40 41	Program account subtotal 26,000,000	
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328	
45 46 47 48 49	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen-	
	606	12553-02-7
	DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE	
	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8 9 10	cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)	
12 13	Program account subtotal 9,500,000	
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080	
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose.  No expenditure may be made from this account without approval of the director of the budget (52297)	

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 CHILD WELL BEING PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115
- 5 By chapter 53, section 1, of the laws of 2016:
- 6 For reimbursement of local administrative expenses for child support 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent law, such reimbursement shall constitute total 10 provision of reimbursement for activities funded herein in state fiscal year 11 2016-2017. Notwithstanding section 111-e of the social services law 12 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- 42 By chapter 53, section 1, of the laws of 2015:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

#### 31 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

32 General Fund

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- 33 Local Assistance Account 10000
- 34 The appropriation made by chapter 53, section 1, of the laws of 2016, is 35 hereby amended and reappropriated to read:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For additional services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or

may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services districts shall financially participate in additional legal representation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52335) ... 1,500,000 ...... (re. \$1,191,000) services to support human immunodeficiency virus specific For welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 .................. (re. \$1,161,000) For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

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Notwithstanding any inconsistent provision of law, of the amount appropriated herein, \$6,000 shall be used for any adjustment consistent with subdivision 1 of section 1 of part C of chapter 57 of the laws of 2006, as amended by subdivision 3-c of section 1 of part I of chapter 60 of the laws of 2014 and applied by the commissioner for the period commencing on April 1, 2016 and ending March 31, 2017 (52292) ... 3,024,000 ........................ (re. \$3,024,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 ...... (re. \$3,000,000)

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation.

9 Expenditures for any other such shelter supplements shall be fully 10 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state 12 fiscal year 2016-17.

#### Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- For services and expenses of Jones Hill at WCA Hospital in Jamestown,
  New York for the establishment of a temporary supportive housing
  program. Such funds may be suballocated, transferred or otherwise
  made available to the office of alcoholism and substance abuse
  services (52239) ... 620,000 ........................ (re. \$620,000)
- 6 The appropriation made by chapter 53, section 1, of the laws of 2015, is 7 hereby amended and reappropriated to read:
- For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discontinued. The commissioner shall reduce reimbursement otherwise payable to social services districts to ensure that social services

sentation expenditures made pursuant to this provision. reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 ...... (re. \$13,000) For services to support human immunodeficiency virus welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 .................. (re. \$1,161,000) For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs. Notwithstanding any inconsistent provision of law, including section 1

districts shall financially participate in additional legal repre-

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of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 ..... (re. \$414,000) For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 ...... (re. \$3,000,000) twithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-Notwithstanding lation over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall consti-

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        tute total reimbursement for activities funded herein for state
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        fiscal year 2015-16.
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     Notwithstanding any law, rule or regulation to the contrary:
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     1. In the event that receipts, including but not limited to receipts
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       from the federal government, are less than the amount assumed in the
       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
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       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
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       the website of the New York state division of the budget within five
       business days of such filing. The director of the budget may revise
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       the written allocation plan subsequent to its filing with the state
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       comptroller, the chairperson of the senate finance committee and the
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repost revisions that materially alter such plan; and

2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

chairperson of the assembly ways and means committee and shall

45 <u>law, and to the extent practicable shall be made:</u>
46 <u>(a) uniformly against existing liabilities and spending; and</u>

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the Mechanicville Area Community Services
2	Center (52225) 10,000 (re. \$10,000)
3	For services and expenses of Jones Hill at WCA Hospital in Jamestown,
4	New York for the establishment of a temporary supportive housing
5	program (52239) 350,000 (re. \$350,000)
6	For services and expenses related to the United Way of Central New
7	York for a Syracuse Anti-poverty task force (52241)
8	125,000 (re. \$94,000)
9	By chapter 53, section 1, of the laws of 2014:
9	by chapter 33, section 1, or the laws of 2014.
10	For services to support human immunodeficiency virus specific
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10	For services to support human immunodeficiency virus specific
10 11	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall
10 11 12	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment.
10 11 12 13	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage.
10 11 12 13 14	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction
10 11 12 13 14 15	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select
10 11 12 13 14 15 16	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction

19 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,

20 21 22	section 1, of the laws of 2015: For services and expenses of community food pantries, pursuant to the following sub-schedule 50,000 (re. \$14,000)
23	sub-schedule
24 25 26 27 28 29 30 31 32 33 34	Valatie Ecumenical Food Pantry
35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013:  For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process 1,161,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

3 For services and expenses, notwithstanding any inconsistent provision 4 of law, and without state or local financial participation, of the 5 career pathways program for not-for-profit, community-based organ-6 izations providing coordinated, comprehensive employment services 7 beyond the level currently funded by local social services districts 8 to eligible individuals and families. Such funds are to be made 9 available to establish a career pathways program to link education 10 and occupational training to subsequent employment through a contin-11 uum of educational programs and integrated support services to 12 enable participants, including disconnected young adults, ages 13 sixteen to twenty-four, to advance over time both to higher levels 14 of education and to higher wage jobs in targeted occupational 15 sectors. With funds appropriated herein, the office of temporary and 16 disability assistance in consultation with the department of labor 17 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-18 19 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-20 21 ployed or underemployed, in areas of the state with demonstrated 2.2 labor market needs and unemployment rates that are greater than the 23 appropriate or comparative rate of employment for the region, and to 24 persons in receipt of family assistance and/or safety net assist-2.5 ance. Of the amounts appropriated, at least sixty percent shall be 26 available for services to eighteen to twenty-four year olds, with 27 remaining funds available to recipients of family assistance and/or

safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services,

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Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 including but not limited to tutoring, mentoring, child care, after 2 school program access, transportation, and case management, as part 3 of the individual training plan. Preference shall be given to 4 proposals that include not-for-profit collaborations with education, 5 training, or employer stakeholders in the region; programs which 6 leverage additional community resources and provide participant 7 support services; training that result in job placement; and educa-8 tion that links participants with occupational skills training 9 and/or employer-related credentials, credits, diplomas or certif-10 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 11 12 section 1, of the laws of 2015: 13 For initiatives to support participation of low-income New Yorkers in 14 the workforce through employment, training and work-readiness initi-15 atives; to support low-income fathers and parents in the economic, 16 educational and emotional support of their children; and to support 17 social, economic, housing, community, and mental health needs for 18 families and young adults, pursuant to the following partial sub-19 schedule ... 1,505,000 ...... (re. \$505,000) 20 sub-schedule 21 relief resources ...... 1,505,000 22 Total of sub-schedule ..... 1,505,000

26 By chapter 53, section 1, of the laws of 2016: 27 Notwithstanding section 97 of the social services law, funds appropri-28 ated herein shall be available for services and expenses, including 29 payments to public and private agencies and individuals for the low 30 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 31 32 subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related 33 34 to the low income home energy assistance program. 35 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange 36 37 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 38 39 the approval of the director of the budget, who shall file such 40 approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 41 of the assembly ways and means committee (52215) ...... 42

44 By chapter 53, section 1, of the laws of 2015:

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

- 18 Special Revenue Funds Federal
- 19 Federal Health and Human Services Fund
- 20 Temporary Assistance for Needy Families Account 25178
- 21 By chapter 53, section 1, of the laws of 2016:

22 For reimbursement of the cost of the family assistance and the emer-23 gency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 24 25 26 participation except that for social services districts with a popu-27 lation of five million or more, reimbursement for emergency assist-28 ance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements 29 30 for family assistance households at local option in order to prevent 31 eviction and address homelessness in accordance with social services 32 district plans approved by the office of temporary and disability 33 assistance and the director of the budget, provided, however, that

in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary

or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

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Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall

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participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner

the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise

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approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's

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portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this

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appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 ...... (re. \$5,182,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county <u>(52249)</u> ... 800,000 ...... (re. \$800,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS <u>(52213)</u> ...... For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-

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tional training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills

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training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ....................... (re. \$2,850,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transpor-

(re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 141,000 ..... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but

tation to and from employment or other allowable work activities

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not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose

to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 ...... (re. \$2,474,000)

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Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for all other projects. Up to \$229,400 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made

available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family

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services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to

19 assist with project administration and timely coordination of the 20 bi-monthly claiming process. Notwithstanding any other provision of 21 law, any pilot programs maintained herein may be terminated if the 22 administrator for such programs mismanages such programs, by engag-23 ing in actions including but not limited to, improper use of funds, 24 providing for child care subsidies in excess of the amount the 25 subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 26 27 6,236,000 ..... (re. \$6,236,000) Notwithstanding any inconsistent provision of law, the funds appropri-28 29 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 30 31 account to provide additional funding for subsidies and quality 32 activities at the state university of New York, provided that of 33 such amount, \$77,000 shall be available to community colleges and 34 \$116,000 shall be available to state operated campuses (52210) ... 35 193,000 ...... (re. \$193,000) For preventive services to eligible individuals and families, includ-36 37 ing but not limited to: intensive case management and related 38 services for families with children at risk of foster care placement 39 due to the presence of alcohol and/or substance abuse in the house-40 hold; family preservation services, centers and programs; foster 41 care diversion demonstrations; and not-for-profit provider collab-42 orations with family treatment courts. Such funds are available 43 pursuant to a plan prepared by the office of children and family 44 services and approved by the director of the budget to continue or 45 expand existing programs with existing contractors that are satis-46 factorily performing as determined by the office of children and 47 family services, to award new contracts to continue programs where 48 the existing contractors are not satisfactorily performing as deter-49 mined by the office of children and family services, and/or award 50 new contracts through a competitive process. Provided that, of the 51 funds appropriated herein, at least \$274,000 shall be available for

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programs providing post adoption services (52269) ...... 1 2 1,570,000 ...... (re. \$1,570,000) 3 For the services of the Rochester-Genesee Regional Transportation 4 Authority for the provision of transportation services to eligible 5 individuals and families, for the purpose of transportation to and 6 from employment or other allowable work activities. Such funds may 7 be made available to the department of transportation for the admin-8 istration of the Rochester-Genesee Regional Transportation Authority 9 (52261) ... 82,000 ...... (re. \$82,000) 10 For services and expenses, established pursuant to chapter 58 of the 11 laws of 2006, related to providing intensive employment and other 12 supportive services, including job readiness and job placement 13 services to noncustodial parents who are unemployed or who are work-14 ing less than 20 hours per week; and who have a child support order 15 payable through the support collection unit of a social services 16 district (52250) ... 200,000 ....... (re. \$200,000) 17 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 18 19 administer a program that enables employers to offer subsidized 20 employment, including but not limited to, expanded supportive tran-21 sitional work activities for such eligible individuals and families 22 consistent with the provisions of section 336-e and section 336-f of

the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

36 By chapter 53, section 1, of the laws of 2015:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be

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reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability

assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2015 and before January 1, 2016, that are otherwise reimbursable by the state on or after April 1, 2015, that are claimed by March 1, 2016. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 ...... (re. \$16,947,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and

regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 ..... (re. \$49,453,000) For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state oper-

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ations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to

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title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disa-

bility assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) ..... 1,519,000 ..... (re. \$1,519,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. amounts allocated to local social services districts shall herein-

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after be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local

participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reim-

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burse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexi-

ble fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) ...... 964,000,000 ...... (re. \$12,380,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individ-

17	uals. The consortium shall consist of three institutions of highe
18	education with one of the institutions being a CUNY institution, on
19	a New York city based institution, and one based in Westcheste
50	county (52249)
	800,000 (re. \$335,000

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1 For services related to the development of technology assisted learn-2 ing programs at the educational opportunity centers. Such funds may 3 be transferred, suballocated or otherwise made available in accord-4 ance with a memorandum of understanding between the office of tempo-5 rary and disability assistance and the state university of New York. 6 Provided, however, that funds appropriated herein shall be used to 7 provide basic educational skills, job readiness training, and occu-8 pational training to program participants. Of the funds appropriated 9 herein, up to \$215,000 shall be available without state or local 10 financial participation for the development of technology assisted 11 learning programs provided by community based organizations which 12 serve eligible individuals living with HIV/AIDS (52213) ....... 13 4,000,000 ...... (re. \$574,000) For services of the BRIDGE program, provided however, that, unless 14 15 otherwise determined by the director of the budget, the rate of 16 state financial participation shall be the same rates as required in 17 the month immediately preceding December, 1996. Funds shall be made 18 available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made 19 20 available herein shall be used for services to eligible individuals 21 and families whose public assistance case includes a dependent child 22 under the age of 18 or under the age of 19 if the child is attending 23 secondary school and is in receipt of safety net assistance (52207) 24 ... 102,000 ..... (re. \$102,000) 25 For services, notwithstanding any inconsistent provision of law, and 26 without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations 27 28 providing coordinated, comprehensive employment services beyond the 29 level currently funded by local social services districts to eligi-30 ble individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupa-31 32 tional training to subsequent employment through a continuum of 33 educational programs and integrated support services to enable 34 eligible participants, including disconnected young adults, ages 35 sixteen to twenty-four, to advance over time both to higher levels 36 education and to higher wage jobs in targeted occupational 37 sectors. With funds appropriated herein, the office of temporary and 38 disability assistance in consultation with the department of 39 shall establish the career pathways program and provide technical 40 support, as needed, to provide education, training, and job place-41 ment for low-income individuals, age sixteen and older. Preference 42 shall be given to eighteen to twenty-four year olds who are unem-43 ployed or underemployed, in areas of the state with demonstrated 44 labor market needs and unemployment rates that are greater than the 45 appropriate or comparative rate of employment for the region, and to 46 persons in receipt of family assistance and/or safety net assist-47 ance. Of the amounts appropriated, to the extent practicable, 48 least sixty percent shall be available for services to eighteen to 49 twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age 50

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individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 ...... (re. \$1,500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program

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shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2015 and bi-monthly thereafter that provide current enroll-

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ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,00(re. \$204,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or

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participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or

less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including

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but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 ....... (re. \$4,873,000) For services related to the provision of transportation services for the purpose of transportation to and from employment or other allowable activities. Such amount shall be available for distribution to

social services districts and may be suballocated, transferred or otherwise made available to the department of transportation (52208) ... 112,000 ..... (re. \$72,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 ...... (re. \$250,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) ... 1,000,000 ...... (re. \$348,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$660,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

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be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority (52261) ...... 82,000 ..... (re. \$82,000) For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 ....... (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$950,000, not less than \$594,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

### By chapter 53, section 1, of the laws of 2014:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation and shall include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of tempo-

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rary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and

less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1,

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2014 and before January 1, 2015, that are otherwise reimbursable by the state on or after April 1, 2014, that are claimed by March 1, 2015. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2014-2015 ... 1,350,000,000 ..... (re. \$38,786,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent

provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2017; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2013 and before October 1, 2014 that are otherwise reimbursable by the state on or after April 1, 2014 and that are claimed by March 31, 2015.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2013, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for

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juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2013 through September 30, 2014. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by

the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before

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August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law,

such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

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For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York.

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Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eliqible individuals living with HIV/AIDS ...... 5,000,000 ..... (re. \$408,000) For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance ...... 102,000 ..... (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and

disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give

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preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include instiindustry associations, or other credentialing bodies for tutions, the purpose of providing participants with certificates, diplomas, degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ... 1,000,000 ...... (re. \$909,000) For services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are

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1 and lack a literacy level equivalent to the ninth month of eighth 2 grade or who have English language proficiency equal to a score of 3 34 or less on the NYS PLACE test or an equivalent score on a compa-4 rable test ... 250,000 ...... (re. \$250,000) 5 For services of programs, in local social services districts with a 6 population in excess of two million, that meet the emergency needs 7 of homeless individuals and families and those at risk of becoming 8 homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individ-9 10 uals and families and those at risk of becoming homeless, including 11 crisis intervention services, eviction prevention services, mobile 12 emergency feeding services, and summer youth services ...... 13 500,000 ..... (re. \$73,000) 14 For services and expenses related to the provision of non-residential 15 domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are 16 17 encouraged to collaborate with not-for-profit providers in the 18 provision of such services ... 2,460,000 ...... (re. \$388,000) 19 For services related to a Nurse-Family Partnership program for eligi-20 ble individuals and families. Such funds are to be made available to 21 local social services districts to establish or fund Nurse-Family 22 Partnership programs to provide supportive services to eligible 23 individuals aimed at: improving pregnancy outcomes by helping first 24 time mothers and pregnant women engage in sound preventive health 25 practices, including education one receiving thorough prenatal care 26 from their healthcare providers, improving diets, and reducing the 27 use of cigarettes, alcohol and illegal substances; improving child 28 health and development by helping parents provide responsible and 29 competent care; and improving the economic self-sufficiency of the 30 family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as 31 32 appropriate. Provided that no funds expended under this provision 33 may be used to provide actual medical care. Such funds may be subal-34 located, transferred or otherwise made available to the department 35 of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ...... (re. \$105,000) 36 For preventive services to eligible individuals and families, includ-37 38 ing but not limited to: intensive case management and related 39 services for families with children at risk of foster care placement 40 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the

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1	funds appropriated herein, at least \$174,000 shall be available for
2	programs providing post adoption services
3	1,000,000 (re. \$238,000)
4	For the services of the Rochester-Genesee Regional Transportation
5	Authority for the provision of transportation services to eligible
6	individuals and families, for the purpose of transportation to and
7	from employment or other allowable work activities. Such funds may
8	be suballocated, transferred or otherwise made available to the
9	department of transportation for the administration of the Roches-
10	ter-Genesee Regional Transportation Authority
11	82,000 (re. \$82,000)
12	For those services and expenses provided to eligible individuals and
13	families by existing settlement houses; provided, however, that the
14	funds may be made available without regard to the limitations on the
15	amount of grants provided to, and the requirements for fundraising
16	by such programs as set forth in article 10-B of the social services
17	law 2,000,000 (re. \$194,000)
18	For services and expenses, established pursuant to chapter 58 of the
19	laws of 2006, related to providing intensive employment and other
20	supportive services, including job readiness and job placement
21 22	services to noncustodial parents who are unemployed or who are work-
23	ing less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services
23 24	district 200,000 (re. \$200,000)
25	For the services of a wage subsidy program. Eligible not-for-profit
26	community based organizations in social services districts shall
27	administer a program that enables employers to offer subsidized
28	employment, including but not limited to, expanded supportive tran-
29	sitional work activities for such eligible individuals and families
30	consistent with the provisions of section 336-e and section 336-f of
31	the social services law, as applicable. Provided that, of the
32	\$950,000, not less than \$594,000 shall be for programs in social
33	services districts with a population in excess of two million.
34	Preference shall be given to proposals that include provisions for
35	job retention, case management and job placement services. Partic-
36	ipation in the program by such eligible individuals and families
37	shall be limited to one year. Participating employers shall make
38	reasonable efforts to retain individuals served by the program
39	950,000 (re. \$708,000)

40 Special Revenue Funds - Federal

- 41 Federal USDA-Food and Nutrition Services Fund
- 42 Federal Food and Nutrition Services Account 25024

43 By chapter 53, section 1, of the laws of 2016:

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For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2015:

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For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

a manner consistent with the federal law and regulations relating to 1 2 the federal funds included in the state block grant for child care the regulations of the office of children and family services 3 for such block grant. Districts shall submit claims and other 4 reports regarding the use of the supplemental nutrition assistance 5 program employment and training funds for child care services at 6 7 such times and in such manner and format as required by the depart-8 ment of family assistance. 9 Notwithstanding any inconsistent provision of law, a portion of the 10 funds appropriated herein may be suballocated, transferred or other-11 wise made available to the department of health, in accordance with 12 a memorandum of understanding between the office of temporary and 13 disability assistance and the department of health, consistent with 14 federal law, regulations or waivers for expenses related to nutri-15 tion education programs. 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds appropriated herein may be made available to community based 18 organizations in accordance with chapter 820 of the laws of 1987 for 19 nutrition outreach in areas where a significant percentage or number 20 of those potentially eligible for food assistance programs are not 21 participating in such programs (52224) ...... 400,000,000 ..... (re. \$17,311,000) 22 23 SPECIALIZED SERVICES PROGRAM 24 General Fund 25 Local Assistance Account - 10000 26 By chapter 53, section 1, of the laws of 2016: 27 Funds appropriated herein shall be used to reimburse those expendi-28 tures made by local social services districts outside the city of New York for adult shelters and public homes. 29 Notwithstanding section 153 of the social services law or any other 30 31 inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before 32 January 1, 2017, that are otherwise reimbursable by the state on or 33 34 after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 35 36 2016-17 (52338) ... 5,000,000 ........................ (re. \$4,457,000) 37 For additional services and expenses of the New York state supportive 38 housing program (52340) ... 600,000 ...... (re. \$600,000) For services of programs, in local social service districts with a 39 40 population in excess of two million, that meet the emergency needs 41 of homeless individuals and families and those at risk of becoming 42 homeless. Such funds shall be made available pursuant to a program 43 plan developed by the office of temporary and disability assistance 44 and approved by the director of the budget (52247) ..... 45 1,000,000 ..... (re. \$1,000,000) 46 For services related to the human trafficking program as established 47 pursuant to chapter 74 of the laws of 2007 (52305) .............. 48 

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1 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 54 of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 43 (b) in a manner that maximizes federal financial participation, if 44 applicable (52329) ... 34,181,000 .................. (re. \$17,891,000)
- 45 By chapter 53, section 1, of the laws of 2015:
- For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

7 The appropriation made by chapter 53, section 1, of the laws of 2015, as 8 amended by chapter 53, section 1, of the laws of 2016 is hereby 9 amended and reappropriated to read:

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48 49 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	(b) in a manner that maximizes fe	deral f	<u> Financial</u>	partici <sup>*</sup>	pation,	if
2	2 <u>applicable</u> (52329) 31,681,00	0		. (re.	\$9,224,00	)( 0 (
3	By chapter 53, section 1, of the law	s of 201	14:			
4	4 For services related to the huma	n traffi	icking prog	ram as	establish	neo
5	5 pursuant to chapter 74 of the la	ws of 20	007			

6 397,000 ...... (re. \$397,000)

7 The appropriation made by chapter 53, section 1, of the laws of 2014, as 8 amended by chapter 53, section 1, of the laws of 2015 is hereby 9 amended and reappropriated to read:

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For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget.

### Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of temporary and disability assistance shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 49 (a) uniformly against existing liabilities and spending; and

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 (b) in a manner that maximizes federal financial participation, if 2 applicable ... 30,281,000 ....................... (re. \$9,091,000)

3 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office

- 10 of temporary and disability assistance in such detail as required by 11 the director of the budget ... 28,681,000 ...... (re. \$1,929,000) 12 Special Revenue Funds - Federal 13 Federal Health and Human Services Fund 14 Refugee Resettlement Account - 25160 15 By chapter 53, section 1, of the laws of 2016: 16 For services related to refugee programs including but not limited to 17 the Cuban-Haitian and refugee resettlement program and the Cuban-18 Haitian and refugee targeted assistance program provided pursuant to 19 the federal refugee assistance act of 1980 as amended. 20 Funds appropriated herein shall be available for aid to municipalities 21 and for payments to the federal government for expenditures made 22 pursuant to the social services law and the state plan for individ-23 ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued 24 or hereafter to accrue to municipalities. Subject to the approval of 25 26 the director of the budget, such funds shall be available to the 27 department net of disallowances, refunds, reimbursements, and cred-28 its. 29 Notwithstanding any inconsistent provision of law, funds appropriated 30 herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of 31 32 temporary and disability assistance and any other state agency, may 33 be transferred or suballocated to any other state agency for 34 expenses related to refugee programs. 35 Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated 36 37 herein may be increased or decreased through transfer or interchange 38 with any other federal appropriation within the office of temporary 39 and disability assistance (52304) ...... 40 26,000,000 ..... (re. \$26,000,000) By chapter 53, section 1, of the laws of 2015: 41 42 For services related to refugee programs including but not limited to 43 the Cuban-Haitian and refugee resettlement program and the Cuban-44 Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. 45 Funds appropriated herein shall be available for aid to municipalities 46
- 47 and for payments to the federal government for expenditures made

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

14 Notwithstanding any inconsistent provision of law, and subject to the

15	approval of the director of the budget, the amount appropriated
16	herein may be increased or decreased through transfer or interchange
17	with any other federal appropriation within the office of temporary
18	and disability assistance (52304)
19	26,000,000
20	By chapter 53, section 1, of the laws of 2014:
21	For services related to refugee programs including but not limited to
22	the Cuban-Haitian and refugee resettlement program and the Cuban-
23	Haitian and refugee targeted assistance program provided pursuant to
24	the federal refugee assistance act of 1980 as amended.
25	Funds appropriated herein shall be available for aid to municipalities
26	and for payments to the federal government for expenditures made
27	pursuant to the social services law and the state plan for individ-
28	ual and family grant program under the disaster relief act of 1974.
29	Such funds are to be available for payment of aid heretofore accrued
30	or hereafter to accrue to municipalities. Subject to the approval of
31	the director of the budget, such funds shall be available to the
32	department net of disallowances, refunds, reimbursements, and cred-
33	its.
34	Notwithstanding any inconsistent provision of law, funds appropriated
35	herein, subject to the approval of the director of the budget and in
36	accordance with a memorandum of understanding between the office of
37	temporary and disability assistance and the department of health,
38	may be transferred or suballocated to the department of health for
39	expenses related to the refugee resettlement health assessment
40	program.
41	Notwithstanding any inconsistent provision of law, and subject to the
42	approval of the director of the budget, the amount appropriated
43	herein may be increased or decreased through transfer or interchange
44	with any other federal appropriation within the office of temporary
45	and disability assistance 26,000,000 (re. \$12,105,000)
46	Special Revenue Funds - Federal
47	Federal Miscellaneous Operating Grants Fund

47 Federal Miscellaneous Operating Grants Fund

48 Homeless Housing Account - 25328

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

By chapter 53, section 1, of the laws of 2016: 1 2 For services related to federal homeless and other federal support 3 services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 4 5 other state agencies through transfer or suballocation for services 6 and expenses related to federal homeless and other federal support 7 services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to 9 any other fund in which federal homeless and other federal support services grants are actually received (52219) ...... 10 11 9,500,000 ...... (re. \$9,500,000)

12 By chapter 53, section 1, of the laws of 2015:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to

19 20 21 22	transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
	659 12553-02-7
	DEPARTMENT OF FINANCIAL SERVICES
	AID TO LOCALITIES 2017-18
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	Special Revenue Funds - Federal1,400,0000Special Revenue Funds - Other59,753,0000
6 7	All Funds
8	SCHEDULE
9 10	ADMINISTRATION PROGRAM
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
31 32	INSURANCE PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Insurance Department Account - 25300
36 37 38 39 40	For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation 1,400,000
41 42	Program account subtotal

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### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2017-18

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Special Revenue Funds - Other
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- 2 Miscellaneous Special Revenue Fund
- 3 Insurance Department Account - 21994
- 4 For suballocation to the division of home-5 land security and emergency services for 6 aid to localities payments related to 7 municipalities fighting fires on state 8 expenses incurred under the property, 9 state's fire mobilization and mutual aid 10 plan, and for payment of training costs 11 incurred in accordance with section 209-x 12 the general municipal law for training 13 of certain first-line supervisors of paid 14 fire departments at the New York city fire training academy and in accordance with 15 rules and regulations promulgated by the 16 17 secretary of state and approved by the 18 director of the budget. Notwithstanding 19 any other provision of law, the amount 20 herein made available shall constitute the 21 state's entire obligation for all costs 22 incurred by the New York city fire train-23 ing academy in state fiscal year 2017-18 24 (32423) ...... 989,000

suballocation to the department of 25 For 26 health for aid to localities payments for 27 services and expenses related to state 28 grants for a program of family planning 29 services pursuant to article 2 of the 30 public health law which may include cervi-31 cal cancer vaccine. A portion of this appropriation may be transferred to state 32 33 operations for administration of 34 program (32424).

35 Notwithstanding any law, rule or regulation 36 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-

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- 1 troller, the chairperson of the senate 2 finance committee and the chairperson of 3 the assembly ways and means committee and posted on the website of the New York 4 5 state division of the budget within five business days of such filing. The director 6 7 of the budget may revise the written allo-8 cation plan subsequent to its filing with 9 the state comptroller, the chairperson of 10 the senate finance committee and the 11 chairperson of the assembly ways and means 12 committee and shall repost revisions that 13 materially alter such plan; and
- 2. The commissioner of health shall have the 14 15 authority to take such actions as he or 16 she deems necessary to implement and/or 17 achieve the reductions set forth in the 18 written allocation plan, subject to the 19 approval of the director of the budget, including, but not limited to, reducing 20 21 spending and liabilities for statutorily 22 authorized programs. Such reductions shall 23 be made in compliance with any applicable 24 federal law, and to the extent practicable 25 shall be made:
- 26 uniformly against existing liabilities 27 and spending; and
- 28 in a manner that maximizes federal 29 financial participation, if applicable ...... 9,765,000
- 30 suballocation to the department of For health for aid to localities payments for 31 32 services and expenses related to the 33 administration of the immunization 34 program. A portion of this appropriation 35 may be transferred to state operations for 36 administration of the program (32429).
- 37 Notwithstanding any law, rule or regulation 38 to the contrary:
- 39 1. In the event that receipts, including but 40 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 41 42 43 as determined by the director of the budg-44 et, the amount available for payment under this appropriation may be reduced by the 45 46 director of the budget in accordance with 47 a written allocation plan promulgated by 48 the director of the budget to offset that
- 49 loss in receipts. Such written allocation
- 50 plan shall specify the uniform percentage
- 51 reductions of the
- appropriations
- 52 related cash disbursements subject to such

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#### DEPARTMENT OF FINANCIAL SERVICES

#### AID TO LOCALITIES 2017-18

- plan, and be filed with the state comp-
- 2 troller, the chairperson of the senate

finance committee and the chairperson of 4 the assembly ways and means committee and 5 posted on the website of the New York 6 state division of the budget within five 7 business days of such filing. The director 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of 11 the senate finance committee and 12 chairperson of the assembly ways and means committee and shall repost revisions that 13 14 materially alter such plan; and 15

2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 27 (a) uniformly against existing liabilities 28 and spending; and
- 29 in a manner that maximizes federal 30 financial participation, if applicable ...... 7,520,000 For suballocation to the department 31 of 32 health for aid to localities payments for services and expenses related to 33 the lead poisoning 34 of administration prevention and assistance 35 program. 36 of this appropriation may be portion 37 transferred to state operations for admin-38 istration of the program.
- 39 Notwithstanding any law, rule or regulation 40 to the contrary:
- 41 1. In the event that receipts, including but 42 limited to receipts from the federal 43 government, are less than the amounts assumed in the 2017-2018 financial plan, 44 45 as determined by the director of the budg-46 et, the amount available for payment under 47 this appropriation may be reduced by the 48 director of the budget in accordance with 49 a written allocation plan promulgated by 50 the director of the budget to offset that 51 loss in receipts. Such written allocation 52 plan shall specify the uniform percentage

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### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES 2017-18

reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-

4 troller, the chairperson of the senate

finance committee and the chairperson of the assembly ways and means committee and

- 7 posted on the website of the New York 8 state division of the budget within five 9 business days of such filing. The director 10 of the budget may revise the written allo-11 cation plan subsequent to its filing with 12 the state comptroller, the chairperson of 13 the senate finance committee and 14 chairperson of the assembly ways and means 15 committee and shall repost revisions that 16 materially alter such plan; and
- 17 2. The commissioner of health shall have the authority to take such actions as he or 18 19 she deems necessary to implement and/or 20 achieve the reductions set forth in the 21 written allocation plan, subject to the 22 approval of the director of the budget, including, but not limited to, reducing 23 2.4 spending and liabilities for statutorily 25 authorized programs. Such reductions shall 26 be made in compliance with any applicable 27 federal law, and to the extent practicable 28 shall be made:
- 29 (a) uniformly against existing liabilities 30 and spending; and
- 31 (b) in a manner that maximizes federal
  32 financial participation, if applicable ..... 14,604,000
  33 For services and expenses related to the
  34 healthy NY program. A portion of this
  35 appropriation may be transferred to state
  36 operations appropriations (32430).
- 37 Notwithstanding any law, rule or regulation 38 to the contrary:
- 39 1. In the event that receipts, including but 40 not limited to receipts from the federal 41 government, are less than the amounts assumed in the 2017-2018 financial plan, 42 43 as determined by the director of the budg-44 et, the amount available for payment under 45 this appropriation may be reduced by the 46 director of the budget in accordance with 47 a written allocation plan promulgated by 48 the director of the budget to offset that 49 loss in receipts. Such written allocation 50 plan shall specify the uniform percentage 51 reductions of the appropriations and 52 related cash disbursements subject to such

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### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES 2017-18

plan, and be filed with the state comp-2 troller, the chairperson of the senate 3 finance committee and the chairperson of 4 the assembly ways and means committee and 5 posted on the website of the New York state division of the budget within five 6 7 business days of such filing. The director 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of

11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The superintendent of financial services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable 26,000, For services and expenses related to the pilot program for entertainment industry employees (32432)	000
	AID TO LOCALITIES 2017-18	
1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 217,000,000	0
5 6	All Funds	0
7	SCHEDULE	
8 9	GAMING PROGRAM	88,000,000
10	Special Revenue Funds - Other	
11 12	NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 23701	

25 26 27	<pre>priated herein may be suballocated to any department, agency or public authority (47705) 17,000,000</pre>
28	Notwithstanding any other law to the contra-
29	ry, for payments to counties eligible to
30	receive aid pursuant to paragraph c of
31	subdivision 3 of section 97-nnnn of the
32	state finance law from gaming facility
33	license fees from gaming facilities
34	located in region one of zone two as
35	defined by section 1310 of the racing,
36	pari-mutuel wagering and breeding law.
37	Funds appropriated herein may be suballo-
38	cated to any department, agency or public
39	authority (47708) 17,000,000
40	Notwithstanding any other law to the contra-
41	ry, for payments to counties and munici-
42	palities eligible to receive aid pursuant
43	to paragraph b of subdivision 3 of section
44	97-nnnn of the state finance law from
45	gaming facility license fees from gaming
46	facilities located in region two of zone

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### NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2017-18

```
two as defined by section 1310 of the
2
     racing, pari-mutuel wagering and breeding
     law attributable to a specific licensed
3
     gaming facility located within such eligi-
4
5
     ble county or municipality. Funds appro-
6
     priated herein may be suballocated to any
7
     department, agency or public authority
8
     (47706) ...... 17,000,000
   Notwithstanding any other law to the contra-
9
10
     ry, for payments to counties eligible to
11
     receive aid pursuant to paragraph c of
12
     subdivision 3 of section 97-nnnn of the
13
     state finance law from gaming facility
14
                    from
     license fees
                           gaming
                                   facilities
     located in region two of zone two as
15
16
     defined by section 1310 of the racing,
17
     pari-mutuel wagering and breeding law.
18
     Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (47709) ...... 17,000,000
21
   Notwithstanding any other law to the contra-
22
     ry, for payments to counties and munici-
23
     palities eligible to receive aid pursuant
2.4
     to paragraph b of subdivision 3 of section
25
     97-nnnn of the state finance law from
26
     gaming facility license fees from gaming
27
     facilities located in region five of zone
28
     two as defined by section 1310 of the
29
     racing, pari-mutuel wagering and breeding
     law attributable to a specific licensed
30
31
     gaming facility located within such eligi-
32
     ble county or municipality. Funds appro-
33
     priated herein may be suballocated to any
34
     department, agency or public authority
```

35 36 37 38 39 40 41 42 43 44 45 46 47 48	Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region five of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law. Funds appropriated herein may be suballocated to any department, agency or public authority (47710)	
49 50	TRIBAL STATE COMPACT REVENUE PROGRAM	. 129,000,000
	667	12553-02-7
	NEW YORK STATE GAMING COMMISSION	
	AID TO LOCALITIES 2017-18	
1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Tribal State Compact Revenue Account - 22169	
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 33 33 33 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80588) 25,000,000 Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80304) 10,000,000 Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of	

39 40 41 42	the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate
43	finance committee and the chairman of the
44	assembly ways and means committee. Funds
45	appropriated herein may be suballocated to
46	any department, agency or public authority
47	(80587) 15,000,000
48	Notwithstanding any other law to the contra-
49	ry, payments to counties eligible to
50	receive aid equal to 10 percent of the
51	negotiated percentage of the net drop from

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#### NEW YORK STATE GAMING COMMISSION

```
electronic
                  gaming
                          devices
                                    the state
     receives from such devices located at the
3
     Seneca Allegany casino pursuant to the
4
     tribal compact for purposes specified in
5
     subdivision 3-a of section 99-h of
6
            finance law. Funds appropriated
7
     herein may be suballocated to any depart-
8
     ment, agency or public authority (80305) .... 5,000,000
9
   Notwithstanding any other law to the contra-
10
          for services and expenses of grants
     equal to 25 percent of the negotiated
11
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                  the
16
     compact for the purposes specified
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
     cated to any department, agency or public
19
20
     authority (80586) ...... 10,000,000
21
   Notwithstanding any other law to the contra-
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
24
     negotiated percentage of the net drop from
25
     electronic gaming
                         devices
                                   the
26
     receives from such devices located at the
     Seneca Buffalo Creek casino pursuant
27
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
     state
             finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) .... 4,000,000
33
   Notwithstanding any other law to the contra-
          for services and expenses of grants
34
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
              casino pursuant to the tribal
40
     compacts for the purposes specified
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence,
                                     and
```

```
affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
49 Notwithstanding any other law to the contra-
     ry, for payments to counties eligible to
50
51
     receive aid equal to 10 percent of the
52
     negotiated percentage of the net drop from
                                    669
                                                              12553-02-7
                      NEW YORK STATE GAMING COMMISSION
                         AID TO LOCALITIES
                                            2017-18
     electronic gaming devices the state
 2
     receives from such devices located at the
 3
     Akwesasne casino pursuant to the tribal
     compact for purposes specified in subdivi-
 5
     sion 3-a of section 99-h of the state
 6
     finance law. Funds appropriated herein may
 7
     be suballocated to any department, agency
 8
     or public authority (80307) ...... 6,000,000
 9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
     equal to 25 percent of the negotiated
11
12
     percentage of the net drop from electronic
13
     gaming devices plus an additional sum of
14
     $6,000,000 the state receives from such
15
     devices located at the Oneida Turning
16
     Stone casino pursuant to the tribal
17
     compact for purposes specified in section
18
     99-h of the state finance law. Funds
19
     appropriated herein may be suballocated to
20
     any department, agency or public authority
21
     (80308) ...... 30,000,000
22 Notwithstanding any other law to the contra-
     ry, for payments to counties eligible to
23
24
     receive aid equal to 10 percent of the
25
     negotiated percentage of the net drop from
26
     electronic
                 gaming
                         devices
                                  the state
27
     receives from such devices located at the
28
     Oneida Turning Stone casino pursuant to
     the tribal compact for purposes specified
29
30
     in subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
33
     ment, agency or public authority (80309) .... 9,000,000
34
                                    670
                                                              12553-02-7
                            DEPARTMENT OF HEALTH
                                            2017-18
                         AID TO LOCALITIES
 1 For payment according to the following schedule:
                                         APPROPRIATIONS REAPPROPRIATIONS
 3
     General Fund ...... 39,302,134,100
                                                         36,323,793,000
     Special Revenue Funds - Federal .... 91,997,098,000 95,297,646,000
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5 6	Special Revenue Funds - Other 12,094,601,000 11,294,205,000
7 8	All Funds
9	SCHEDULE
10 11	ADMINISTRATION PROGRAM
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20	For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995)
21 22	AIDS INSTITUTE PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement for providers of the following services as determined by the commissioner of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare programs, HIV, AIDS, STD, and hepatitis C prevention programs, and HIV, AIDS, and STD clinical educational programs.
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES 2017-18

## AID TO LOCALITIES 2017-18

The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such 3 increases and the department may suballo-4 cate funds as needed. Further, each local government unit or direct contract provid-6 er receiving such funding shall submit a 7 written certification regarding the use of 8 9 such funds to be provided in the format 10 proscribed by the department. 11 Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget.

15 Notwithstanding any law, rule or regulation 16 to the contrary:

- 1. In the event that receipts, including but 17 not limited to receipts from the federal 18 government, are less than the amounts 19 20 assumed in the 2017-2018 financial plan, 21 as determined by the director of the budg-22 et, the amount available for payment under 23 this appropriation may be reduced by the 24 director of the budget in accordance with 25 a written allocation plan promulgated by 26 the director of the budget to offset that 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations 30 related cash disbursements subject to such 31 plan, and be filed with the state comp-32 troller, the chairperson of the senate 33 finance committee and the chairperson of 34 the assembly ways and means committee and 35 posted on the website of the New York 36 state division of the budget within five 37 business days of such filing. The director of the budget may revise the written allo-38 39 cation plan subsequent to its filing with 40 the state comptroller, the chairperson of 41 the senate finance committee and the 42 chairperson of the assembly ways and means 43 committee and shall repost revisions that 44 materially alter such plan; and
- 45 2. The commissioner of health shall have the 46 authority to take such actions as he or 47 she deems necessary to implement and/or 48 achieve the reductions set forth in the written allocation plan, subject to the 49 50 approval of the director of the budget, 51 including, but not limited to, reducing 52 spending and liabilities for statutorily

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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

- (a) uniformly against existing liabilities and spending; and
- 7 (b) in a manner that maximizes federal 8 financial participation, if applicable 9 (29986)

9 (29986) ...... 5,745,000

- 10 For services and expenses for regional and
- 11 targeted HIV, STD, and hepatitis C
- 12 services. To ensure organizational viabil-13 ity, agency administration may be
- 14 supported subject to the review and
- 15 approval of the department of health.

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16 Notwithstanding any provision of law to the 17 contrary, the commissioner of health shall 18 be authorized to continue contracts with 19 community service programs, multiservice 20 agencies and community development initi-21 atives for all such contracts which were 22 executed on or before March 31, 2017, 23 without any additional requirements that 24 such contracts be subject to competitive bidding or a request for proposals proc-25 26

- 27 Notwithstanding any law, rule or regulation 28 to the contrary:
- 29 1. In the event that receipts, including but 30 not limited to receipts from the federal government, are less than the amounts 31 assumed in the 2017-2018 financial plan, 32 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 reductions of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of 46 the assembly ways and means committee and 47 posted on the website of the New York state division of the budget within five 48 business days of such filing. The director 49 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with 52 the state comptroller, the chairperson of

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## DEPARTMENT OF HEALTH

- the senate finance committee and 1 2 chairperson of the assembly ways and means 3 committee and shall repost revisions that 4 materially alter such plan; and
- 5 2. The commissioner of health shall have the 6 authority to take such actions as he or 7 she deems necessary to implement and/or 8 achieve the reductions set forth in the 9 written allocation plan, subject to the approval of the director of the budget, 10 including, but not limited to, reducing 11 12 spending and liabilities for statutorily 13 authorized programs. Such reductions shall 14 be made in compliance with any applicable
- federal law, and to the extent practicable 15 16 shall be made:
- 17
- uniformly against existing liabilities 18 and spending; and
- 19 in a manner that maximizes federal

20 financial participation, if applicable 21 (29819) ...... 29,009,000 22 For services and expenses for HIV health 23 care and supportive services. A portion of 24 this appropriation may be suballocated to 25 other state agencies, authorities, or accounts for expenditures related to the 26 27 New York/New York III supportive housing 28 agreement. 29 Notwithstanding any law, rule or regulation 30 to the contrary: 31 1. In the event that receipts, including but 32 not limited to receipts from the federal 33 government, are less than the amounts 34 assumed in the 2017-2018 financial plan, 35 as determined by the director of the budg-36 et, the amount available for payment under 37 this appropriation may be reduced by the

38 director of the budget in accordance with 39 a written allocation plan promulgated by 40 the director of the budget to offset that 41 loss in receipts. Such written allocation 42 plan shall specify the uniform percentage 43 reductions of the appropriations and 44 related cash disbursements subject to such 45 plan, and be filed with the state comp-46 troller, the chairperson of the senate 47

finance committee and the chairperson of 48 the assembly ways and means committee and 49 posted on the website of the New York

50 state division of the budget within five

51 business days of such filing. The director

52 of the budget may revise the written allo-

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

cation plan subsequent to its filing with 2 the state comptroller, the chairperson of the senate finance committee and 3 4 chairperson of the assembly ways and means 5 committee and shall repost revisions that 6 materially alter such plan; and

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2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

19 (a) uniformly against existing liabilities 20 and spending; and

21 (b) in a manner that maximizes federal 22 financial participation, if applicable 23 (26924) ...... 32,056,000

24 For services and expenses for hepatitis C 25 programs (29817) ..... 1,117,000 26 For services and expenses for HIV, STD, and 27 hepatitis C prevention. A portion of these 28 funds may be suballocated to other state 29 agencies. 30 Notwithstanding any law, rule or regulation 31 to the contrary: 32 1. In the event that receipts, including but 33 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 34 35 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with 40 a written allocation plan promulgated by 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of 49 the assembly ways and means committee and posted on the website of the New York 50 51 state division of the budget within five business days of such filing. The director 52

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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

2 cation plan subsequent to its filing with 3 the state comptroller, the chairperson of 4 senate finance committee and the 5 chairperson of the assembly ways and means 6 committee and shall repost revisions that 7 materially alter such plan; and 8 2. The commissioner of health shall have the 9 authority to take such actions as he or 10 she deems necessary to implement and/or achieve the reductions set forth in the 11 12 written allocation plan, subject to the 13 approval of the director of the budget, 14 including, but not limited to, reducing 15 spending and liabilities for statutorily 16 authorized programs. Such reductions shall 17 be made in compliance with any applicable 18 federal law, and to the extent practicable 19 shall be made: 20 (a) uniformly against existing liabilities 21 and spending; and 22 (b) in a manner that maximizes federal 23 financial participation, if applicable 24 (29818) ...... 31,080,000 25 For services and expenses for HIV clinical 26 and provider education programs (29816) ..... 2,716,000 27 For services and expenses of an opioid drug

of the budget may revise the written allo-

28 29 30 31 32 33	addiction, prevention and treatment program (26936)	
34 35	CENTER FOR COMMUNITY HEALTH PROGRAM	1,550,957,100
36	General Fund	
37	Local Assistance Account - 10000	
38	For services and expenses of programs cate-	
39	gorized within the disease prevention and	
40 41	control program. Whenever possible, exist- ing contracts and other funding distrib-	
42	utions shall be proportionately reduced or	
43	terminated, consistent with the new appro-	
44	priation level, until the earliest of the	
45	end of the procurement period or March 31,	
46 47	2018. All new contracts in a new procure-	
48	ment period, and contracts continuing after March 31, 2018, shall be advanced in	
49	consideration of one or more of the	
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#### AID TO LOCALITIES 2017-18

following criteria, at the determination of the commissioner of health, including 2 3 but not limited to program performance, statewide applicability, maintain capaci-5 ty, consistency with evidenced based and 6 best practice interventions to achieve 7 public health outcomes, delivery of core 8 public health services as defined in arti-9 cle 6 of the public health law, require-10 ments of public health law, the extent to 11 which it assists the state and local population 12 governments to achieve the 13 health milestones reflected in the preven-14 health agenda, or its successor public health priorities. 15 Notwithstanding any law, rule or regulation 16 to the contrary: 1. In the event that receipts, including but limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budg-

17 18 19 20 21 22 23 et, the amount available for payment under this appropriation may be reduced by the 24 25 director of the budget in accordance with 2.6 a written allocation plan promulgated by 27 the director of the budget to offset that loss in receipts. Such written allocation 28 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such

- 32 plan, and be filed with the state comp-33 troller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee and 36 posted on the website of the New York state division of the budget within five 37 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of senate finance committee and the 42 43 chairperson of the assembly ways and means 44 committee and shall repost revisions that 45 materially alter such plan; and
- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

successor

spending and liabilities for statutorily 1 2 authorized programs. Such reductions shall be made in compliance with any applicable 3 4 federal law, and to the extent practicable 5 shall be made: 6 uniformly against existing liabilities (a) 7 and spending; and 8 (b) in a manner that maximizes federal 9 financial participation, if applicable ..... 33,365,000 For services and expenses of programs cate-10 gorized within the maternal and child 11 12 health program. Whenever possible, exist-13 ing contracts and other funding distrib-14 utions shall be proportionately reduced or 15 terminated, consistent with the new appro-16 priation level, until the earliest of the 17 end of the procurement period or March 31, 18 2018. All new contracts in a new procure-19 period, and contracts continuing after March 31, 2018, shall be advanced in 20 21 consideration of one or more of 22 following criteria, at the determination 23 of the commissioner of health, including 24 but not limited to program performance, 25 statewide applicability, maintain capacity, consistency with evidenced based and 26 27 best practice interventions to achieve 28 public health outcomes, delivery of core 29 public health services as defined in arti-30 cle 6 of the public health law, requirements of public health law, the extent to 31 32 it assists the state and local 33 governments to achieve the population 34 health milestones reflected in the preven-

tive health agenda, or its

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36 public health priorities.

37 Notwithstanding any law, rule or regulation

38 to the contrary:

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39 1. In the event that receipts, including but 40 not limited to receipts from the federal government, are less than the amounts 41 42 assumed in the 2017-2018 financial plan, 43 as determined by the director of the budg-44 et, the amount available for payment under 45 this appropriation may be reduced by the 46 director of the budget in accordance with 47 a written allocation plan promulgated by 48 the director of the budget to offset that 49 loss in receipts. Such written allocation 50 plan shall specify the uniform percentage 51 reductions of the appropriations and 52 related cash disbursements subject to such

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 27 (a) uniformly against existing liabilities 28 and spending; and
- 29 (b) in a manner that maximizes federal30 financial participation, if applicable ..... 26,755,000

31 State aid to municipalities for the opera-32 tion of local health departments and labo-33 ratories and for the provision of general 34 public health services pursuant to article 35 6 of the public health law for activities 36 under the jurisdiction of the commissioner 37 of health.

38 Notwithstanding any inconsistent provision 39 of law, rule or regulation, for purposes 40 of state aid reimbursement under article 6 41 of the public health law, commencing April 42 1, 2017 reimbursement shall be made if the 43 municipality is providing some or all of 44 the core public health services identified 45 in section 602 of the public health law, 46 pursuant to an approved application for 47 state aid, at a rate of no less than 36 48 per centum, except for a city with a popu-49 lation of one million or more persons, which shall receive no less than 29 per 50 51 centum, of the difference between the 52 amount of moneys expended by the munici-

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

pality for public health services required by section 602 of the public health law during the fiscal year and the base grant provided pursuant to subdivision one of section 605 of the public health law. No such reimbursement shall be provided for services that are not eligible for state aid pursuant to article 6 of the public health law; provided, however, that this chapter appropriates sufficient additional funds to support reimbursement at a rate of no less than 36 per centum of the difference between the amount of moneys expended by the municipality for public health services required by section 602 of the public health law during the fiscal year and the base grant provided pursuant to subdivision 1 of 605 of the public health law, then this language shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation, the total amount of state aid provided pursuant to article 6 of the public health commencing April 1, 2017, shall be limited the amount of the annual appropriation made by the legislature. In no event, however, shall such state aid be less than an amount to provide the full base grant and, as otherwise provided by subdivision 2 of section 605 of the public health law, at least 36 per centum, except for a city with a population of one million or more persons, which shall receive no less than 29 per centum of the difference between the amount of moneys expended by the munipublic health for eligible cipality services pursuant to an approved application for state aid during the fiscal year and the base grant provided pursuant to subdivision 1 of section 605 of the public health law; provided, however, that if

44 this chapter appropriates sufficient addi-45 tional funds to support the full base 46 grant and at least 36 per centum of the 47 difference between the amount of moneys 48 expended by the municipality for eligible 49 public health services pursuant to an approved application for state aid during 50 51 the fiscal year and the base

provided pursuant to subdivision 1 of

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to the contrary:

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## AID TO LOCALITIES 2017-18

section 605 of the public health law, then this language shall be considered null and void as of March 31, 2017. Notwithstanding any other provision of article 6 of the public health law, a county

cle 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2017 through December 31, 2018. Notwithstanding any law, rule or regulation

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with

a written allocation plan promulgated by

48 the director of the budget to offset that

49 loss in receipts. Such written allocation

- 50 plan shall specify the uniform percentage
- 51 reductions of the appropriations and
- 52 related cash disbursements subject to such

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

1 plan, and be filed with the state comptroller, the chairperson of the senate 3 finance committee and the chairperson of the assembly ways and means committee and 4 5 posted on the website of the New York state division of the budget within five 6 7 business days of such filing. The director 8 of the budget may revise the written allo-9 cation plan subsequent to its filing with 10 the state comptroller, the chairperson of the senate finance committee and 11 12 chairperson of the assembly ways and means 13 committee and shall repost revisions that 14 materially alter such plan; and

2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 27 (a) uniformly against existing liabilities 28 and spending; and
- 29 (b) in a manner that maximizes federal 30 financial participation, if applicable.

34 For services and expenses related to public

health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law.

- Notwithstanding any provision of the law to the contrary, a portion of these funds
- to the contrary, a portion of these funds may be transferred to any program, fund,
- or account within the department to respond to any identified emergency,
- pursuant to approval by the director of the budget.
- 47 Notwithstanding any law, rule or regulation 48 to the contrary:
- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts

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#### AID TO LOCALITIES 2017-18

- as determined by the director of the budg-2 et, the amount available for payment under 3 this appropriation may be reduced by the 4 director of the budget in accordance with 5 a written allocation plan promulgated by 6 the director of the budget to offset that 7 loss in receipts. Such written allocation 8 plan shall specify the uniform percentage 9 reductions of the appropriations 10 related cash disbursements subject to such 11 plan, and be filed with the state comp-12 troller, the chairperson of the senate 13 finance committee and the chairperson of 14 the assembly ways and means committee and 15 posted on the website of the New York 16 state division of the budget within five 17 business days of such filing. The director 18 of the budget may revise the written allo-19 cation plan subsequent to its filing with 20 the state comptroller, the chairperson of 21 senate finance committee and the 22 chairperson of the assembly ways and means 23 committee and shall repost revisions that 24 materially alter such plan; and 2. The commissioner of health shall have the 25
  - authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 37 (a) uniformly against existing liabilities 38 and spending; and
- (b) in a manner that maximizes federal 39 40 financial participation, if applicable. 41 (29975) ..... 40,000,000

42 For services and expenses including payment 43 health insurance premiums 44 reimbursement of health care providers for 45 services rendered to individuals enrolled 46 in the cystic fibrosis program pursuant to 47 chapter 851 of the laws of 1987. The 48 amounts appropriated pursuant to 49 appropriation may be suballocated to other 50 state agencies or accounts for expenditures incurred in the operation 51 52 programs funded by such appropriation

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# AID TO LOCALITIES 2017-18

1	subject to the approval of the director of
2	the budget (29972) 800,000
3	For services and expenses of a study of
4	racial disparities (29967) 147,500
5	For services and expenses of a minority male
6	wellness and screening program (29941) 26,950
7	For services and expenses of a Latino health
8	outreach initiative (29940) 36,750
9	For services and expenses to support the STD
10	center of excellence (29937) 480,000
11	For services and expenses of a rabies
12	program, including but not limited to
13	reimbursement to counties for rabies
14	expenses such as human post-exposure
15	vaccination, and research studies in the
16	control of wildlife rabies, pursuant to
17	United States department of agriculture
18	approval if necessary, to control the
19	spread of rabies (29973) 1,456,000
20 21	For services and expenses of a universal
22	prenatal and postpartum home visitation program (29939) 1,847,000
23	For services and expenses of the public
24	health management leaders of tomorrow
25	program, provided a portion of this appro-
26	priation shall be suballocated to univer-
27	sity at Albany school of public health
28	(29968)
29	For services and expenses of the tick-borne
30	disease institute, including grants for
31	research and prevention, detection, and
32	treatment of Lyme disease and other tick-
33	borne illnesses (29963) 69,400
34	For services and expenses of the comprehen-
35	sive care centers for eating disorders
36	program (29943) 118,000
37	For services and expenses of the Adelphi
38	University breast cancer support program
39	(29913) 283,300
40	For services and expenses of a statewide
41	public health campaign for screening and
42 43	education activities regarding sexually
44	transmitted diseases, provided that any funds allocated under this appropriation
45	shall not supplant existing local funds or
46	state funds allocated to county health
47	departments under article 6 of the public
48	health law (26839)
49	For services and expenses related to tobacco
50	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,

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up to \$500,000 may be used for educational 2 programs (29916) ..... 2,174,600 3 For services and expenses of tuberculosis treatment, detection and prevention 4 5 (29912) ...... 565,600 6 For services and expenses to implement the 7 early intervention program act of 1992. 8 The moneys hereby appropriated shall be 9 available for payment of financial assist-10 ance heretofore accrued or hereafter to 11 accrue. Notwithstanding the provisions of 12 any other law to the contrary, for state 13 fiscal year 2017-18 the liability of the 14 state and the amount to be distributed or 15 otherwise expended by the state pursuant to section 2557 of the public health law 16 17 shall be determined by first calculating 18 the amount of the expenditure or other 19 liability pursuant to such law, and then 20 reducing the amount so calculated by two 21 percent of such amount. 22 Notwithstanding any inconsistent provision of law, rule or regulation, for early 23 24 intervention program purposes, for the 25 period April 1, 2017 through March 31, 26 2018, where a policy of accident and 27 health insurance subject to the provisions 28 of the insurance law, including a contract issued pursuant to article 43 of the 29 30 insurance law, provides coverage 31 services that constitutes early inter-32 vention services as set forth in paragraph 33 (h) of subdivision 7 of section 2541 of the public health law or early inter-34 35 vention evaluation services as set forth 36 in subdivision 9 of section 2541 of the 37 public health law, or provides coverage 38 for autism spectrum disorder pursuant to paragraph 25 of subdivision (i) of section 39 40 3216, paragraph 17 of subdivision (1) of 41 section 3221, or subdivision (ee) of section 4303 of the insurance law, the 42 insurer shall pay for such services to the 43 44 extent that the services are a covered 45 benefit under the policy. 46 Notwithstanding any inconsistent provision of law, rule or regulation, for early 47 intervention program purposes, for the 48 period April 1, 2017 through March 31, 49 2018, a policy of accident and health 50 51 insurance subject to the provisions of 52 insurance law, including a contract issued

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### AID TO LOCALITIES 2017-18

1 pursuant to article 43 of the insurance

2 law, shall not deny coverage based upon

3 the following:

(i) the location where services are

provided; or

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6 (ii) the duration of the child's condition
7 and/or that the child's condition is not
8 amendable to significant improvement with9 in a certain period of time as specified
10 in the policy.

Notwithstanding any inconsistent provision 11 12 of law, rule or regulation, for early 13 intervention program purposes, for the period April 1, 2017 through March 31, 14 in a format prescribed by the 15 16 department, the parent of an eligible 17 child shall provide, and the early inter-18 vention official, service coordinator, and 19 provider shall collect, such information 20 and or documentation as is necessary and 21 sufficient to determine the eligible child's 2.2 third party payor coverage, 23 including information on any insurance policy, plan or contract under which an 24 25 eligible child has coverage, and to seek from all third party payors 26 27 including the medical assistance program 28 and other governmental agency payors.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, for the period April 1, 2017 through March 31, 2018, in a timeline and format as prescribed by the department, the municipality shall request from the parent, and the parent shall provide the municipality, who shall provide such documentation to the service coordinator and provider, with:

- 40 (i) a written order, referral, or recommen-41 dation, signed by the child's primary 42 health care provider, for the medical 43 necessity of early intervention evaluation 44 services to determine program eligibility 45 or early intervention services;
- 46 (ii) a copy of an individualized family 47 service plan agreed upon pursuant to 48 section 2545 of the public health law that 49 contains documentation signed by the 50 child's primary health care provider, on 51 the medical necessity of early inter-

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## AID TO LOCALITIES 2017-18

vention services included in the individualized family service plan;

(iii) written consent to contact the child's primary health care provider for the purposes of obtaining a signed written order, referral, or recommendation as documentation for the medical necessity of early intervention evaluation services to determine program eligibility or early

intervention services; or

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11 (iv) written consent to contact the child's 12 primary health care provider for purposes 13 of obtaining a signed documentation of the 14 medical necessity of early intervention 15 services contained within the individual-16 ized family service plan agreed 17 pursuant to section 2545 of the public 18 health law; such documentation shall be 19 submitted by the provider to the insurer 20 or plan administrator upon the provider's 21 assignment as the early intervention 22 service provider for the child and such 23 documentation submitted to the insurer 24 shall be sufficient to meet precertif-25 ication, preauthorization and/or medical necessity requirements imposed under a 26 policy of accident and health insurance 2.7 28 issued subject to the provisions of insur-29 ance law, including a contract issued pursuant to article 43 of insurance law. 30 Notwithstanding any law, rule or regulation

31 Notwithstanding any law, rule or regulation 32 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

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## AID TO LOCALITIES 2017-18

1 business days of such filing. The director 2 of the budget may revise the written allo-3 cation plan subsequent to its filing with 4 the state comptroller, the chairperson of 5 the senate finance committee and 6 chairperson of the assembly ways and means 7 committee and shall repost revisions that 8 materially alter such plan; and

9 2. The commissioner of health shall have the 10 authority to take such actions as he or 11 she deems necessary to implement and/or 12 achieve the reductions set forth in the 13 written allocation plan, subject to the

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14
     approval of the director of the budget,
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      including, but not limited to, reducing
16
     spending and liabilities for statutorily
17
     authorized programs. Such reductions shall
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     be made in compliance with any applicable
      federal law, and to the extent practicable
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      shall be made:
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    (a) uniformly against existing liabilities
22
      and spending; and
23
    (b) in a manner that maximizes federal
24
     financial participation, if applicable
25
      (26825) ..... 171,100,000
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   For services and expenses related to the
27
      Indian health program. The moneys hereby
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     appropriated shall be for payment of
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      financial assistance heretofore accrued or
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     hereafter to accrue.
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   Notwithstanding any law, rule or regulation
32
     to the contrary:
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   1. In the event that receipts, including but
34
     not limited to receipts from the federal
     government, are less than the amounts assumed in the 2017-2018 financial plan,
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     as determined by the director of the budg-
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      et, the amount available for payment under
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     this appropriation may be reduced by the
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     director of the budget in accordance with
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     a written allocation plan promulgated by
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     the director of the budget to offset that
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     loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
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     reductions of the
                           appropriations
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     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

troller, the chairperson of the senate

finance committee and the chairperson of

the assembly ways and means committee and

posted on the website of the New York state division of the budget within five

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9 2. The commissioner of health shall have the 10 authority to take such actions as he or 11 she deems necessary to implement and/or achieve the reductions set forth in the 12 written allocation plan, subject to the 13 14 approval of the director of the budget, 15 including, but not limited to, reducing 16 spending and liabilities for statutorily 17 authorized programs. Such reductions shall

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     be made in compliance with any applicable
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      federal law, and to the extent practicable
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      shall be made:
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    (a) uniformly against existing liabilities
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      and spending; and
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(b) in a manner that maximizes federal 23

24 financial participation, if applicable 25 (26840) ...... 22,500,000

State grants for a program of family plan-26 27 ning services pursuant to article 2 of the public health law. A portion of these 28

29 funds may be suballocated to other state 30 agencies.

- 31 Notwithstanding any law, rule or regulation 32 to the contrary:
- 33 1. In the event that receipts, including but not limited to receipts from the federal 34 35 government, are less than the amounts assumed in the 2017-2018 financial plan, 36 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-48 troller, the chairperson of the senate finance committee and the chairperson of 49 50 the assembly ways and means committee and 51 posted on the website of the New York 52 state division of the budget within five

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#### AID TO LOCALITIES 2017-18

- business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 9 2. The commissioner of health shall have the 10 authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the 11 12 13 written allocation plan, subject to the 14 approval of the director of the budget, 15 including, but not limited to, reducing 16 spending and liabilities for statutorily authorized programs. Such reductions shall 17 19 federal law, and to the extent practicable
- 18 be made in compliance with any applicable
- 20 shall be made:

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21 (a) uniformly against existing liabilities 22 and spending; and 23 (b) in a manner that maximizes federal 24 financial participation, if applicable 25 (26824) ...... 18,636,700 The moneys hereby appropriated shall be 26 available for respite services for fami-27 28 lies of eligible children. Such moneys shall be allocated to each municipality by 29 30 the department of health as determined by the department, to reimburse such munici-31 palities in the amount of 50 percent of 32 33 the costs of respite services provided to 34 eligible children and their families with 35 the approval of the early intervention 36 official, in accordance with section 2547 37 of the public health law, section 69-4.18 of title 10 of the New York codes, rules 38 and regulation and standards established 39 40 by the department for the provision of 41 respite services. The moneys allocated to each municipality by the department shall 42 be the total amount of respite funds 43 44 available for such purpose (29971) ..... 1,758,000 45 Notwithstanding any inconsistent provision 46 of law, including section 1 of part C of 47 chapter 57 of the laws of 2006, as amended 48 by part I of chapter 60 of the laws of 49 2014, for the period commencing on April 50 1, 2017 and ending March 31, 2018 the 51 commissioner shall not apply any cost of 52 living adjustment for the purpose

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establishing rates of payments, contracts 1 2 or any other form of reimbursement for 3 providers of the following services, as determined by the commissioner of the department of health: study of racial 4 5 6 disparities, minority male wellness and 7 screening, Latino health outreach, obesity 8 prevention and diabetes programs, nutri-9 tional services to pregnant women, infants and children, hunger prevention and nutri-10 11 tion assistance program, Indian health, 12 asthma, prenatal care assistance program, 13 rape crisis, health and human services 14 sexuality related programs, maternity and 15 early childhood foundation, comprehensive 16 adolescent pregnancy prevention, family 17 planning, school health, childhood lead 18 poisoning prevention, children with 19 special health care needs, regional peri-20 natal centers, migrant health, dental 21 services, cancer services programs, heal-22 heart, healthy neighborhoods, Alzheimer's disease assistance centers, 23 24 Alzheimer's research and education, tobac-25 CO control, rabies, immunization,

26 universal prenatal and post-partum home 27 visitation, public health campaign, 28 ally transmitted diseases, osteoporosis 29 prevention, sudden infant death syndrome, 30 tick-borne disease, and tuberculosis control. The commissioner of the depart-31 ment of health shall determine the stand-32 33 ards and requirements necessary to qualify 34 for such increases. Further, each local government unit or direct contract provid-35 36 er receiving such funding shall submit 37 written certification regarding the use of 38 such funds to be provided in the format 39 prescribed by the department. Funds shall 40 be allocated from this appropriation 41 pursuant to a plan prepared by the commis-42 sioner and approved by the director of the 43 budget.

- 44 Notwithstanding any law, rule or regulation 45 to the contrary:
- 10. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the

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## AID TO LOCALITIES 2017-18

director of the budget in accordance with 1 a written allocation plan promulgated by 3 the director of the budget to offset that 4 loss in receipts. Such written allocation 5 plan shall specify the uniform percentage the appropriations and 6 reductions of 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five business days of such filing. The director 14 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means committee and shall repost revisions that 20 21 materially alter such plan; and 22

materially alter such plan; and

2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily

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30 authorized programs. Such reductions shall 31 made in compliance with any applicable 32 federal law, and to the extent practicable 33 shall be made: 34 (a) uniformly against existing liabilities 35 and spending; and in a manner that maximizes federal 36 37 financial participation, if applicable 38 (26829) ..... 26,246,000 39 For services and expenses to support grants 40 to community health centers and comprehen-41 sive diagnostic and treatment centers for 42 the purpose of furnishing primary health 43 care services, including outreach, health 44 education and dental care, to migrant and 45 seasonal farmworkers and their families, of which no less than 70 percent shall be 46 47 dedicated to community health centers 48 receiving federal funding for such purpose 49 pursuant to section 330(g) of the federal 50 public health service act (29944) ..... 406,000 For services and expenses related to provid-51 52 ing nutritional services and to provide

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies.

11 Notwithstanding any law, rule or regulation 12 to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage the appropriations and reductions of related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director

- of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 41 2. The commissioner of health shall have the 42 authority to take such actions as he or 43 she deems necessary to implement and/or achieve the reductions set forth in the 44 45 written allocation plan, subject to the 46 approval of the director of the budget, 47 including, but not limited to, reducing 48 spending and liabilities for statutorily 49 authorized programs. Such reductions shall 50 be made in compliance with any applicable 51 federal law, and to the extent practicable shall be made: 52

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- (a) uniformly against existing liabilities 2 and spending; and 3 in a manner that maximizes federal (b) financial participation, if applicable 4 5 (26821) ...... 26,255,000 6 For services and expenses, including operat-7 ing expenses related to providing nutritional services and nutrition education 8 9 hunger prevention and nutrition 10 assistance. A portion of this appropri-11 ation may be suballocated to other state 12 agencies. 13 Notwithstanding any law, rule or regulation 14 to the contrary: 15 1. In the event that receipts, including but 16 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan,
- 17 18 19 as determined by the director of the budg-20 et, the amount available for payment under this appropriation may be reduced by the 21 22 director of the budget in accordance with 23 a written allocation plan promulgated by 24 the director of the budget to offset that 25 loss in receipts. Such written allocation 26 plan shall specify the uniform percentage 27 reductions of the appropriations 28 related cash disbursements subject to such plan, and be filed with the state comp-29 30 troller, the chairperson of the senate 31 finance committee and the chairperson of 32 the assembly ways and means committee and posted on the website of the New York 33 state division of the budget within five 34 35 business days of such filing. The director 36 of the budget may revise the written allo-37 cation plan subsequent to its filing with

38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable	
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	AID TO LOCALITIES 2017-10	
1	federal law, and to the extent practicable	
2 3	<pre>shall be made: (a) uniformly against existing liabilities</pre>	
4	and spending; and	
5	(b) in a manner that maximizes federal	
6	financial participation, if applicable	
7	(26822) 34,547,000	
8	For services and expenses of the health and	
9	social services sexuality-related programs	
10	(29739)	
11 12	For services and expenses of rape crisis centers, including but not limited to	
13	prevention, education and victim services	
$\frac{14}{14}$	on college campuses in the state.	
15	Notwithstanding any law to the contrary,	
16	the office of victim services and the	
17	department of health shall administer the	
18	program and allocate funds pursuant to a	
19	plan approved by the director of the budg-	
20 21	et. Such allocation methodology shall be based in part on the following factors:	
22	certification status, number of programs,	
23	and regional diversity. Funds hereby	
24	appropriated may be transferred or subal-	
25	located to any state department or agency	
0.0	(06000)	

26 (26770) ..... 4,500,000 27 For services and expenses related to the 28 tobacco use prevention and control program

29 including grants to support research.

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31 Notwithstanding any law, rule or regulation 32 to the contrary:

33 1. In the event that receipts, including but not limited to receipts from the federal 34 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 40 director of the budget in accordance with 41 a written allocation plan promulgated by

42	the director of the budget to offset that
43	loss in receipts. Such written allocation
44	plan shall specify the uniform percentage
45	reductions of the appropriations and
46	related cash disbursements subject to such
47	plan, and be filed with the state comp-
48	troller, the chairperson of the senate
49	finance committee and the chairperson of
50	the assembly ways and means committee and
51	posted on the website of the New York
52	state division of the budget within five

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Τ	business days of such filing. The director
2	of the budget may revise the written allo-
3	cation plan subsequent to its filing with
4	the state comptroller, the chairperson of
5	the senate finance committee and the
6	chairperson of the assembly ways and means
7	committee and shall repost revisions that
8	materially alter such plan; and
9	2. The commissioner of health shall have the
10	authority to take such actions as he or
11	she deems necessary to implement and/or
12	achieve the reductions set forth in the
13	written allocation plan, subject to the
L 3	approval of the director of the budget,
15	including, but not limited to, reducing
15 16	spending and liabilities for statutorily
L7	authorized programs. Such reductions shall
18	be made in compliance with any applicable
19	federal law, and to the extent practicable
20	shall be made:
21	(a) uniformly against existing liabilities
22	and spending; and
23	(b) in a manner that maximizes federal
24	financial participation, if applicable
25	(29549) 33,144,000
26	For services and expenses of the coalition
27	for the institutionalized aged and disa-
28	bled (29923) 75,000
29	For services and expenses for rape crisis
30	centers for services to rape victims and
31	programs to prevent rape. These funds may
32	be suballocated to the division of crimi-
33	nal justice services (26603) 1,000,000
34	
35	Program account subtotal 641,175,100
36	
37	Special Revenue Funds - Federal
38	Federal Education Fund
39	Individuals with Disabilities-Part C Account - 25214
<del>1</del> 0	For activities related to a handicapped
11	infants and toddlers program (26837) 48,578,000
12	
13	Program account subtotal

44 ------

45 Special Revenue Funds - Federal

46 Federal Health and Human Services Fund

47 Federal Block Grant Account - 25183

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## DEPARTMENT OF HEALTH

1	For various health prevention, diagnostic,
2	detection and treatment services.
3	The commissioner of health is hereby author-
4	ized to waive any provisions of the public
5	health law and regulations, to issue
6	appropriate operating certificates, and to
7	enter into contracts with article 28
8	facilities, to provide funds, to estab-
9	lish, support and conduct projects to
10	provide improved and expanded school
11	health services for preschool and schoo-
12	lage children. No more than 10 per centum
13	of the amount appropriated for such
14	purpose shall be expended for services and
15	expenses in connection with the adminis-
16	tration and evaluation of such grants.
17	Grants awarded under this appropriation
18	shall be distributed and administered in
19	accordance with regulations established by
20	the commissioner of health.
21	The amounts appropriated pursuant to such
22	appropriation may be suballocated to other
23	state agencies or accounts for expendi-
24	tures incurred in the operation of
25	programs funded by such appropriation
26	subject to the approval of the director of
27	the budget (26989) 57,475,000
27 28	the budget (26989) 57,475,000
27 28 29	
27 28	the budget (26989) 57,475,000
27 28 29 30	the budget (26989)
27 28 29 30	the budget (26989)
27 28 29 30 31 32	the budget (26989)
27 28 29 30 31 32 33	the budget (26989)
27 28 29 30 31 32	the budget (26989)
27 28 29 30 31 32 33 34	the budget (26989)
27 28 29 30 31 32 33 34	the budget (26989)
27 28 29 30 31 32 33 34 35 36	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	the budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	The budget (26989)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	the budget (26989)

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# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
9 10 11	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
12 13 14 15 16 17 18 19	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
20 21 22	Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account
23 24 25 26 27 28	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000
29 30	Program account subtotal 100,000
31 32 33 34	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
35 36 37 38 39	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
41 42 43 44	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206

# AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015	
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097	
11 12 13 14 15 16 17	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law	
19 20 21 22 23 24 25 26	(29910)	
27 28 29 30 31 32 33 34	commissioner of health (29909)	
35 36 37 38 39 40 41	group (29908)	
42	Program account subtotal 4,625,000	
44 45	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	18,264,000
46 47	General Fund Local Assistance Account - 10000	
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

1 For services and expenses related to the
2 water supply protection program.

Notwithstanding any law, rule or regulation to the contrary:

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- 5 1. In the event that receipts, including but 6 not limited to receipts from the federal 7 government, are less than the amounts 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budget, the amount available for payment under 10 11 this appropriation may be reduced by the director of the budget in accordance with 12 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 of the appropriations and reductions 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-2.0 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and posted on the website of the New York 23 state division of the budget within five 24 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means committee and shall repost revisions that 31 32 materially alter such plan; and 33
- 2. The commissioner of health shall have the authority to take such actions as he or 34 35 she deems necessary to implement and/or achieve the reductions set forth in the 36 37 written allocation plan, subject to the 38 approval of the director of the budget, 39 including, but not limited to, reducing 40 spending and liabilities for statutorily authorized programs. Such reductions shall 41 42 be made in compliance with any applicable 43 federal law, and to the extent practicable 44 shall be made: 45
  - (a) uniformly against existing liabilities and spending; and

51 Program account subtotal ...... 5,017,000 52

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## DEPARTMENT OF HEALTH

- l Special Revenue Funds Federal
- 2 Federal Health and Human Services Fund
- 3 Federal Block Grant Account 25183
- 4 For services and expenses of various health prevention, diagnostic, detection and

6 7	treatment services (26991)
8 9	Program account subtotal
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
48 49	2. The commissioner of health shall have the authority to take such actions as he or

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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

she deems necessary to implement and/or achieve the reductions set forth in the 3 written allocation plan, subject to the 4 approval of the director of the budget, including, but not limited to, reducing 5 spending and liabilities for statutorily 6 authorized programs. Such reductions shall 7 8 be made in compliance with any applicable 9 federal law, and to the extent practicable 10 shall be made:

11 12 13 14 15 16 17 18	(a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (26844)
19 20	CHILD HEALTH INSURANCE PROGRAM
21 22 23	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
45 46 47	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES 2017-18
1 2 3 4 5 6 7 8 9	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs, related to

level. 15 Notwithstanding any law, rule or regulation

district administrative costs related to children newly enrolled in medicaid whose

household income is between 100 percent

and 133 percent of the federal poverty

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12 13

14

16 to the contrary:

17 1. In the event that receipts, including but 18 not limited to receipts from the federal 19 government, are less than the amounts assumed in the 2017-2018 financial plan, 20 as determined by the director of the budg-21 22 et, the amount available for payment under 23 this appropriation may be reduced by the director of the budget in accordance with 24 a written allocation plan promulgated by 25 the director of the budget to offset that 26 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations 30 related cash disbursements subject to such 31 plan, and be filed with the state comptroller, the chairperson of the senate 32 finance committee and the chairperson of 33 34 the assembly ways and means committee and 35 posted on the website of the New York state division of the budget within five 36 business days of such filing. The director 37 38 of the budget may revise the written allo-39 cation plan subsequent to its filing with 40 the state comptroller, the chairperson of senate finance committee and the 41 42 chairperson of the assembly ways and means 43 committee and shall repost revisions that 44 materially alter such plan; and 45

2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

1	statutorily authorized programs. Such
2	reductions shall be made in compliance
3	with any applicable federal law, and to
4	the extent practicable shall be made:
5	(a) uniformly against existing liabilities
6	and spending; and
7	(b) in a manner that maximizes federal
8	financial participation, if applicable.
9	For services and expenses related to the
10	children's health insurance program
	authorized pursuant to title 1-A of arti-
	cle 25 of the public health law (26931) 481,937,000
13	
14	Program account subtotal 481,937,000
15	
16	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132

ROGRAM ..... 132,580,000 NSURANCE COVERAGE

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- 18 Special Revenue Funds Other
- 19 HCRA Resources Fund

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- 20 EPIC Premium Account 20818
- For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.
- 25 The moneys hereby appropriated shall be 26 available for payment of financial assist-27 ance heretofore accrued.
- 28 Notwithstanding any law, rule or regulation 29 to the contrary:
- 30 1. In the event that receipts, including but 31 limited to receipts from the federal government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and 48 posted on the website of the New York state division of the budget within five 49

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## DEPARTMENT OF HEALTH

- business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 9 2. The commissioner of health shall have the 10 authority to take such actions as he or 11 she deems necessary to implement and/or 12 achieve the reductions set forth in the 13 written allocation plan, subject to the 14 approval of the director of the budget, including, but not limited to, reducing 15 16 spending and liabilities for statutorily 17 authorized programs. Such reductions shall 18 be made in compliance with any applicable federal law, and to the extent practicable 19 20 shall be made:
- 20 shall be made: 21 (a) uniformly against existing liabilities
- 22 and spending; and
- 23 (b) in a manner that maximizes federal

24 financial participation, if applicable 25 (26803) ...... 132,580,000 26 27 ESSENTIAL PLAN PROGRAM ...... 4,163,334,000 28 29 General Fund 30 Local Assistance Account - 10000 31 For services and expenses related to the 32 essential plan program, including for 33 contribution to the essential plan trust 34 fund for the purpose of reducing the 35 premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program 36 37 38 authorized pursuant to section 369-gg of 39 the social services law. 40 Notwithstanding any inconsistent provision 41 of law, rule or regulation to the contrary, for the period April 1, 2017 through 42 43 March 31, 2018, the commissioner of health 44 shall, subject to federal approval, estab-45 lish a premium payment of \$20 monthly to 46 be paid by enrollees in the essential plan 47 established by section 369-gg of the 48 social services law to approved organiza-49 tions, with respect to individuals with a

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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

household income above 138 percent of the 2 federal poverty line but at or below 200 3 percent of the federal poverty line 4 defined and annually revised by the United 5 States department of health and human 6 services for a household of the same size. 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contra-9 ry, for the period January 1, 2018 through 10 March 31, 2018, the commissioner of health 11 shall, subject to federal approval, 12 increase such premium payment amount based 13 on the percentage increase in the medical 14 consumer price index, rounded up to the 15 nearest dollar. Provided, however, if 16 this chapter appropriates sufficient addi-17 tional funds to allow no premium payment to be required for individuals with a 18 19 household income above 138 percent of the 20 federal poverty line but at or below 150 21 percent of the federal poverty line defined and annually revised by the United 22 States department of health and human 23 24 services for a household of the same size, 25 and to maintain the maximum premium obli-26 gation at \$20, then the provisions of this paragraph shall not apply and shall be 27

28 considered null and void as of March 31, 29 2017.

30 Notwithstanding any law, rule or regulation 31 to the contrary:

1. In the event that receipts, including but 32 limited to receipts from the federal 33 government, are less than the amounts 34 35 assumed in the 2017-2018 financial plan, 36 as determined by the director of the budg-37 et, the amount available for payment under 38 this appropriation may be reduced by the 39 director of the budget in accordance with a written allocation plan promulgated by 40 41 the director of the budget to offset that 42 loss in receipts. Such written allocation 43 plan shall specify the uniform percentage 44 reductions of the appropriations 45 related cash disbursements subject to such 46 plan, and be filed with the state comp-47 troller, the chairperson of the senate 48 finance committee and the chairperson of the assembly ways and means committee and 49 posted on the website of the New York 50 51 state division of the budget within five 52 business days of such filing. The director

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, spending and liabilities for reducing statutorily authorized programs. reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 20 (a) uniformly against existing liabilities 21 and spending; and
- 22 (b) in a manner that maximizes federal 23 financial participation, if applicable. 24
- Notwithstanding any inconsistent provision 25 of the law, the moneys hereby appropriated 26 may be increased or decreased by interchange or transfer with any appropriation 27
- 28 of the department of health.

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- 29 The money hereby appropriated is available 30 for payment of aid heretofore accrued or
- 31 hereafter accrued (26940) ...... 416,737,000

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32 33 34	
35 36 37	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the
50	department of health.
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES 2017-18
1 2 3 4 5	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
6 7 8	HEALTH CARE REFORM ACT PROGRAM
9 10 11	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the

39 budget, funds may also be transferred 40 directly to the general fund for the 41 purpose of repaying a draw on the tobacco

42 revenue guarantee fund.

43 Notwithstanding any law, rule or regulation 44 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan,

49 as determined by the director of the budg-

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2017-18

et, the amount available for payment under 2 this appropriation may be reduced by the 3 director of the budget in accordance with 4 a written allocation plan promulgated by 5 the director of the budget to offset that 6 loss in receipts. Such written allocation 7 plan shall specify the uniform percentage 8 the appropriations and reductions of 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York state division of the budget within five 15 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and 21 chairperson of the assembly ways and means 22 committee and shall repost revisions that 23 materially alter such plan; and

2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 36 (a) uniformly against existing liabilities 37 and spending; and
- 38 (b) in a manner that maximizes federal 39 financial participation, if applicable.

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40 For transfer to the Roswell Park Cancer
41
     Institute including support for the oper-
42
     ating costs for cancer research (29882) .... 66,586,000
43
   For services and expenses of the physician
44
     loan repayment program pursuant to subdi-
     vision 5-a of section 2807-m of the public
45
46
     health law. All or part of this appropri-
47
     ation may be suballocated to the NYS high-
48
     er education services corporation (29886) .... 1,705,000
49
   For additional services and expenses of the
     physician loan repayment and physician
50
51
     practice support programs pursuant to
```

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2017-18

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subdivisions 5-a and 12 of section 2807-m
 2
     of the public health law (29707) ...... 3,000,000
 3
   For services and expenses of the physician
 4
     practice support program pursuant
 5
     subdivision 5-a of section 2807-m of the
 6
     public health law (29885) ...... 4,360,000
 7
   For services and expenses related to physi-
     cian workforce studies pursuant to subdi-
 8
9
     vision 5-a of section 2807-m of the public
     health law (29884) ...... 487,000
10
11
   Notwithstanding any law, rule or regulation
12
     to the contrary:
13
   1. In the event that receipts, including but
     not limited to receipts from the federal
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15
     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
17
     as determined by the director of the budg-
18
     et, the amount available for payment under
19
     this appropriation may be reduced by the
     director of the budget in accordance with
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     a written allocation plan promulgated by
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22
     the director of the budget to offset that
23
     loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
                          appropriations
25
     reductions of the
26
     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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     troller, the chairperson of the senate
     finance committee and the chairperson of
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30
     the assembly ways and means committee and
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     posted on the website of the New York
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     state division of the budget within five
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     business days of such filing. The director
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     of the budget may revise the written allo-
     cation plan subsequent to its filing with
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36
     the state comptroller, the chairperson of
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           senate finance committee and the
38
     chairperson of the assembly ways and means
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     committee and shall repost revisions that
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     materially alter such plan; and
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       the commissioner of the department of
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     health shall have the authority to take
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     such actions as he or she deems necessary
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     to implement and/or achieve the reductions
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45
     set forth in the written allocation plan
46
     subject to the approval of the director of
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47 the budget, including, but not limited to,

- spending and liabilities for 48 reducing statutorily authorized programs. Such 49
- reductions shall be made in compliance with any applicable federal law, and to 50
- 51

52 the extent practicable shall be made:

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

(a)uniformly against existing liabilities 2 and spending; and

3 in a manner that maximizes federal (b) 4 financial participation, if applicable.

5 For suballocation to the department financial services related to the physi-6 7 cians excess medical malpractice program

(29881) ..... 127,400,000

9 Notwithstanding any law, rule or regulation 10 to the contrary:

8

11 1. In the event that receipts, including but not limited to receipts from the federal 12 13 government, are less than the amounts 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations and 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five 31 business days of such filing. The director 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and

2. the commissioner of the department of 39 40 health shall have the authority to take 41 such actions as he or she deems necessary 42 to implement and/or achieve the reductions 43 set forth in the written allocation plan 44 subject to the approval of the director of 45 the budget, including, but not limited to, 46 reducing spending and liabilities 47 statutorily authorized programs. Such 48 reductions shall be made in compliance

49 with any applicable federal law, and to

the extent practicable shall be made:

51 (a)uniformly against existing liabilities

52 and spending; and

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

(b) in a manner that maximizes federal 2 financial participation, if applicable. 3 For transfer to health research incorporated (HRI) for the AIDS drug assistance program 5 (29880) ...... 41,050,000 For services and expenses, including grants, 6 7 related to emergency assistance distrib-8 utions as designated by the commissioner 9 of health. Notwithstanding section 112 or 10 163 of the state finance law or any other contrary provision of law, such distrib-11 utions shall be limited to providers or 12 13 programs where, as determined by the 14 commissioner of health, emergency assist-15 ance is vital to protect the life or safety of patients, to ensure the retention of 16 facility caregivers or other staff, or in 17 18 instances where health facility operations 19 are jeopardized, or where the 20 health is jeopardized or other emergency 21 situations exist (29874) ..... 2,900,000 Notwithstanding any law, rule or regulation 22 23 to the contrary: 24 1. In the event that receipts, including but 25 not limited to receipts from the federal 26 government, are less than the amounts assumed in the 2017-2018 financial plan, 27 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the 31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage 36 reductions of the appropriations 37 related cash disbursements subject to such 38 plan, and be filed with the state comp-39 troller, the chairperson of the senate 40 finance committee and the chairperson of 41 the assembly ways and means committee and 42 posted on the website of the New York state division of the budget within five business days of such filing. The director 43 44 45 of the budget may revise the written allo-46 cation plan subsequent to its filing with 47 the state comptroller, the chairperson of 48 senate finance committee and the 49 chairperson of the assembly ways and means 50 committee and shall repost revisions that 51 materially alter such plan; and

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

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2. the commissioner of the department of
 1
 2
     health shall have the authority to
      such actions as he or she deems necessary
     to implement and/or achieve the reductions
 4
 5
     set forth in the written allocation plan
 6
     subject to the approval of the director of
 7
     the budget, including, but not limited to,
 8
     reducing spending and liabilities
 9
     statutorily authorized programs. Such
     reductions shall be made in compliance
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11
     with any applicable federal law, and to
12
      the extent practicable shall be made:
13
    (a)uniformly against existing liabilities
14
      and spending; and
15
    (b) in a manner that maximizes federal
16
      financial participation, if applicable.
17
   For payments for uncompensated care
18
      eligible voluntary non-profit diagnostic
19
      and treatment centers (29866) ...... 54,400,000
20
   Notwithstanding any law, rule or regulation
21
      to the contrary:
22
   1. In the event that receipts, including but
          limited to receipts from the federal
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24
     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
26
     as determined by the director of the budg-
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     et, the amount available for payment under
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      this appropriation may be reduced by the
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     director of the budget in accordance with
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     a written allocation plan promulgated by
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      the director of the budget to offset that
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      loss in receipts. Such written allocation
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     plan shall specify the uniform percentage
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     reductions of the
                           appropriations
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     related cash disbursements subject to such
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     plan, and be filed with the state comp-
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     troller, the chairperson of the senate
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      finance committee and the chairperson of
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     the assembly ways and means committee and
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     posted on the website of the New York
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     state division of the budget within five
     business days of such filing. The director
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43
     of the budget may revise the written allo-
44
     cation plan subsequent to its filing with
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     the state comptroller, the chairperson of
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           senate finance committee and the
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     chairperson of the assembly ways and means
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      committee and shall repost revisions that
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     materially alter such plan; and
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    2. the commissioner of the department of
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health shall have the authority to

such actions as he or she deems necessary

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     to implement and/or achieve the reductions
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     set forth in the written allocation plan
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     subject to the approval of the director of
 4
     the budget, including, but not limited to,
 5
               spending and liabilities for
     reducing
 6
     statutorily authorized
                               programs.
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     reductions shall be made in compliance
 8
     with any applicable federal law, and to
 9
      the extent practicable shall be made:
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    (a)uniformly against existing liabilities
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      and spending; and
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13
      financial participation, if applicable.
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(b) in a manner that maximizes federal

14 For transfer to the dormitory authority of the state of New York for the health 15 16

facility restructuring program (29865) ..... 19,600,000

17 Notwithstanding any law, rule or regulation 18 to the contrary:

19 1. In the event that receipts, including but 20 not limited to receipts from the federal government, are less than the amounts 21 assumed in the 2017-2018 financial plan, 22 23 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with a written allocation plan promulgated by 27 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage the appropriations and 31 reductions of 32 related cash disbursements subject to such 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and posted on the website of the New York 37 38 state division of the budget within five 39 business days of such filing. The director 40 of the budget may revise the written allo-41 cation plan subsequent to its filing with 42 the state comptroller, the chairperson of 43 the senate finance committee and 44 chairperson of the assembly ways and means committee and shall repost revisions that 45 46 materially alter such plan; and

2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

the budget, including, but not limited to, 2 reducing spending and liabilities

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statutorily authorized programs. Such
 4
     reductions shall be made in compliance
 5
     with any applicable federal law, and to
 6
     the extent practicable shall be made:
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   (a)uniformly against existing liabilities
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     and spending; and
9
   (b) in a manner that maximizes federal
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     financial participation, if applicable.
11
         suballocation to the department of
12
     financial services, for the purpose of
     supporting the New York state medical
13
     indemnity fund established pursuant to
14
     chapter 59 of the laws of 2011 (29736) ..... 16,900,000
15
16 For state grants to improve access to infer-
17
     tility services, treatments, and proce-
     dures (29868) ..... 1,911,000
18
19
20 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................ 2,818,800,000
21
22
     General Fund
23
     Local Assistance Account - 10000
24 For reimbursement of local administrative
25
     expenses for medical assistance programs
26
     and for state administration of medical
27
     assistance programs, notwithstanding
28
     section 153 of the social services law, to
29
     include the performance of eligibility and
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     enrollment determinations by the state or
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     third-party entities designated by the
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     state to perform such services.
33 Notwithstanding any provision of law to the
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     contrary, subject to the approval of the
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     director of budget, up to $23,000,000 of
     the amount appropriated herein shall be
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     available for the purpose of providing
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              to local social services
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     payments
     districts for medical assistance adminis-
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     tration claims that exceed an administra-
     tive ceiling established by the commis-
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     sioner of health.
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43 Notwithstanding any inconsistent provision
     of law and subject to the approval of the
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     director of budget, moneys hereby appro-
     priated may be increased or decreased by
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47
     transfer or interchange between these
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     appropriated amounts and appropriations of
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     the medical assistance administration
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                                                              12553-02-7
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# AID TO LOCALITIES 2017-18

program, the medical assistance program, and the office of health insurance

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3 programs. Funding authority from this 4 account used for state administration of 5 the medical assistance program may be

6 transferred to state operations appropri-

7 ations within the aforementioned programs 8 at amounts agreed upon by the commissioner 9 of health, and the New York state division 10 of the budget.

11 Notwithstanding section 40 of the state finance law or any other law to the 12 13 contrary, all medical assistance appropri-14 ations made from this account shall remain 15 in full force and effect in accordance, in 16 the aggregate, with the following schedule: not more than 50 percent for the 17 1, 2017 to March 31, 2018; 18 period April 19 and the remaining amount for the period 20 April 1, 2018 to March 31, 2019, provided 21 however, the director of the budget may 22 (i) decrease the lapse date of appropri-23 ations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a 2.4 25 date between April 1, 2017 to September 26 2017 as determined by the director of 27 the budget with notice to the state comp-28 troller, and (ii) reduce the availability 29 of funds under appropriations enacted for 30 the period April 1, 2017 to March 31, 31 2018.

32 Notwithstanding section 40 of the state finance law or any provision of law to the 33 34 contrary, subject to federal approval, 35 department of health state funds medicaid 36 spending, excluding payments for medical 37 services provided at state facilities operated by the office of mental health, 38 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services and further 42 excluding any payments which are not 43 appropriated within the department 44 health, in the aggregate, for the period 45 April 1, 2017 through March 31, 2018, 46 shall not exceed \$19,726,075,000 except as 47 provided below and state share medicaid 48 spending, in the aggregate, for the period 49 April 1, 2018 through March 31, 50 shall not exceed \$20,797,987,000, but in 51 no event shall department of health state 52 funds medicaid spending for the period

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April 1, 2017 through March 31, 2019 2 exceed \$40,524,062,000 provided, however, 3 such aggregate limits may be adjusted by 4 the director of the budget to account for 5 any changes in the New York state federal 6 medical assistance percentage 7 established pursuant to the federal social 8 security act, changes to the availability 9 federal financial participation in 10 medicaid expenditures, or change in federal medicaid eligibility criteria, increases in provider revenues, reductions in local social services district payments medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited departof health state funds medicaid expenditures as a result of a natural or type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

(1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and

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Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement

the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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cants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-

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tise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid 9 10 savings allocation plan on the department 11 of health's website and shall provide 12 written copies of such plan to the chairs 13 of the senate finance and the assembly ways and means committees at least 30 days 14 15 before the date on which implementation is 16 expected to begin.
- 17 (b) The commissioner may revise the medicaid 18 savings allocation plan subsequent to the

provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) or otherwise, that disaster, natural significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

48 Nothing in this paragraph shall be deemed to 49 prevent all or part of such medicaid 50 savings allocation plan from taking effect 51

retroactively to the extent permitted by

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1 the federal centers for medicare and medi-2 caid services.

3 In accordance with the medicaid savings 4 allocation plan, the commissioner of the 5 department of health shall reduce depart-6 ment of health state funds medicaid spend-7 ing by the amount of the projected over-8 spending through, actions including, but 9 not limited to modifying or suspending 10 reimbursement methods, including but not 11 limited to all fees, premium levels and 12 of payment, notwithstanding any 13 provision of law that sets a specific 14 amount or methodology for any such payments or rates of payment; modifying 15 16 medicaid program benefits; seeking all 17 necessary federal approvals, including, 18 but not limited to waivers, waiver amendments; and suspending time frames for 19 notice, approval or certification of rate 20 21 requirements, notwithstanding 22 provision of law, rule or regulation to

the contrary, including but not limited to

sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

27 The department of health shall prepare a 28 monthly report that sets forth: (a) known 29 and projected department of health medi-30 caid expenditures as described in subdivi-31 sion (1) of this section, and factors that 32 could result in medicaid disbursements for 33 the relevant state fiscal year to exceed 34 the projected department of health state 35 funds disbursements in the enacted budget 36 financial plan pursuant to subdivision 3 37 of section 23 of the state finance law, 38 including spending increases or decreases 39 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-40 41 ments, and shift of beneficiaries 42 managed care; and variations in offline 43 medicaid payments; and (b) the actions 44 taken to implement any medicaid savings 45 allocation plan implemented pursuant to 46 subdivision (4) of this section, including 47 information concerning the impact of such 48 actions on each category of service and 49 each geographic region of the state. Each 50 such monthly report shall be provided to 51 the chairs of the senate finance and the 52 assembly ways and means committees and

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shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

10 credits. 11 Notwithstanding any other provision of law, 12 the money hereby appropriated may increased or decreased by interchange, 13 14 with any appropriation of the department 15 health, and may be increased or 16 decreased by transfer or suballocation 17 between these appropriated amounts and 18 appropriations of the office of mental 19 health, the office for people with devel-20 opmental disabilities, the office of alco-21 holism and substance abuse services, the 2.2 department of family assistance office of 23 temporary and disability assistance, and office of children and family services 24 25 with the approval of the director of the 26 budget, who shall file such approval with 27 the department of audit and control and

28 copies thereof with the chairman of the 29 senate finance committee and the chairman 30 of the assembly ways and means committee. 31 Notwithstanding any law, rule or regulation

to the contrary:

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32 33 1. In the event that receipts, including but not limited to receipts from the federal 34 35 government, are less than the amounts 36 assumed in the 2017-2018 financial plan, 37 as determined by the director of the budg-38 et, the amount available for payment under 39 this appropriation may be reduced by the 40 director of the budget in accordance with 41 a written allocation plan promulgated by 42 the director of the budget to offset that 43 loss in receipts. Such written allocation 44 plan shall specify the uniform percentage 45 reductions of the appropriations and 46 related cash disbursements subject to such 47 plan, and be filed with the state comp-48 troller, the chairperson of the senate 49 finance committee and the chairperson of the assembly ways and means committee and 50 51 posted on the website of the New York 52 state division of the budget within five

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business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 21 (a)uniformly against existing liabilities 22 and spending; and
- 23 in a manner that maximizes federal financial participation, if applicable. 24

25 Provided, however, any reductions made to 26 this appropriation in accordance with the 27 above written allocation plan may, at 28 discretion of the director of the budget, be made in lieu of, or in addition to, 29 30 adjustments made by the director of the 31 budget to projected department of health medicaid state funds disbursements in the enacted budget financial plan pursuant to this appropriation.

35 Notwithstanding any other provision of law 36 to the contrary, any of the amounts appropriated herein may be increased 37 decreased by interchange or transfer with-38 39 limit, with any appropriation of any 40 other department, agency or public authority or by transfer or suballocation to any 41 department, agency or public authority 42 43 with the approval of the director of the 44 budget.

45 Notwithstanding any inconsistent provision 46 of law, rule or regulation to the contra-47 ry, for the period April 1, 2017 through 48 March 31, 2019:

49 (a) The department of health may identify 50 for review drugs which: when first intro-51 duced on the market, are prohibitively 52 expensive for patients who could benefit

from the drug; which suddenly or over a

relatively brief period of time experience

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3 a large price increase and such increase is not explained by a significant increase 4 5 in ingredient costs or by some other rele-6 vant factor; or are priced dispropor-7 tionally given that they offer limited 8 therapeutic benefits. Drugs identified by 9 the department of health for review may 10 include brand name or generic drugs, drugs produced by multiple manufacturers or by a 11 12 single manufacturer, drugs reimbursed by 13 commercial and/or public payers, 14 prescription and nonprescription drugs. 15 The department of health may request, (b) 16 and drug manufacturers shall 17 information with respect to drugs identi-18 fied by the department for review, includ-19 ing: the actual cost of developing, manu-20 facturing, producing (including the cost per dose of production), and distributing 21 22 the drug; research and development costs 23 of the drug, including payments to prede-24 cessor entities conducting research and 25 development, such as biotechnology compa-26 nies, universities and medical schools, 27 and private research institutions; admin-28 istrative, marketing, and advertising 29 costs for the drug, apportioned by market-30 ing activities that are directed consumers, marketing activities that are 31 32 directed to prescribers, and the total 33 cost of all marketing and advertising that 34 is directed primarily to consumers and 35 prescribers in New York, including but not

36 limited to prescriber detailing, copayment 37 discount programs, and direct-to-consumer 38 marketing; the extent of utilization of the drug; prices for the drug that are 39 40 charged to purchasers outside the United 41 States; prices charged to typical purchas-42 ers in the state, including but not limit-43 ed to pharmacies, pharmacy chains, pharma-44 wholesalers, or other purchasers; 45 the average rebates and 46 discounts provided per payer type; and the 47 average profit margin of each drug over 48 prior five-year period and the 49 projected profit margin anticipated for 50 such drug. All information disclosed shall 51 be considered confidential and shall not be disclosed by the department of health 52

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in a form that identifies a specific manufacturer or prices charged for drugs by such manufacturer, except as the commissioner of health determines is necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

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(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the

40 commissioner of health shall designate 41 such drug a high priced drug. The commis-42 sioner shall publish on the department of 43 health website a list of drugs designated 44 as high priced drugs pursuant to this 45 subparagraph, along with the date on which 46 each drug first appeared on that list and 47 the benchmark price for such drug deter-48 by the drug utilization review 49 board. 50 (e) The commissioner of health may require 51 a drug manufacturer to provide rebates to

the department of health for a drug deter-

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mined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.

(f) The duties of the drug utilization review board established by section 369-bb the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, one representative of the department of financial services.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

39 Notwithstanding any inconsistent provision 40 of law, rule or regulation to the contra-41 ry, for the period April 1, 2017 through 42 March 31, 2019, medicaid payments for 43 drugs dispensed by pharmacies which may 44 not be dispensed without a prescription as 45 required by section 6810 of the education 46 law and are covered by the medicaid 47 program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the 48 social services law, and drugs which are 49 50 available without a prescription 51 required by section 6810 of the education 52 law and are covered by the

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# AID TO LOCALITIES 2017-18

1 pursuant to paragraph (a) of program 2 subdivision 4 of section 365-a of the 3 social services law shall be as follows: 4 (a) if the drug dispensed is a generic 5 prescription drug, or is a drug that is 6 available without a prescription, the 7 lower of: (i) an amount equal to the 8 national average drug acquisition cost set 9 by the federal centers for medicare and 10 medicaid services for the drug, if any, or if such amount is not available, the 11 12 wholesale acquisition cost of the drug 13 based on the package size dispensed from, 14 as reported by the prescription drug pric-15 ing service used by the department, less seventeen and one-half percent thereof; 16 17 (ii) the federal upper limit, if any, 18 established by the federal centers for 19 medicare and medicaid services; (iii) the 20 state maximum acquisition cost if any, 21 established by the department of health 22 using a similar methodology as utilized by the centers for medicare and 23 24 medicaid services in establishing 25 federal upper payment limit; or (iv) the 26 dispensing pharmacy's usual and customary 27 price charged to the general public; (b) 28 if the drug dispensed is a brand-name 29 prescription drug, the lower of: (i) an 30 amount equal to the national average drug 31 acquisition cost set by the federal centers for medicare and medicaid services 32 33 for the drug, if any, or if such amount is 34 not available, the wholesale acquisition 35 cost of the drug based on the package size 36 from, reported by the dispensed as 37 prescription drug pricing service used by 38 the department, less three and three 39 tenths percent thereof; or (ii) 40 dispensing pharmacy's usual and customary 41 price charged to the general public. In 42 addition to such payments, the department 43 shall pay a professional pharmacy dispens-44 ing fee for each such drug dispensed in 45 the amount of \$10 per prescription or 46 written order of a practitioner; provided, 47 however that this professional dispensing

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48 fee will not apply to drugs that are 49 available without a prescription

50 required by section 6810 of the education

51 law but do not meet the definition of a 52

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covered outpatient drug pursuant to

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section 1927K of the social security act. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to determine the medicaid reimbursement of drugs without using a methodology that includes consideration of the national average drug acquisition cost set by the centers for medicare and medicaid services for the drugs or otherwise complies with federal medicaid requirements reimbursement of covered outpatient drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, the commissioner of health shall require, with respect to medicaid reimbursement of drugs, prior authorization for any refill of a prescription for a controlled substance, as defined in section 3302 of the public health law, when more than a seven-day supply of the previously dispensed amount should remain were the product used as normally indicated. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a ten-day supply of the previously dispensed amount should remain were the product used as normally indicated, then the provisions this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance

42 program may authorize payment for a drug 43 44 that is not on the preferred drug list 45 established pursuant to section 272 of the 46 public health law if certain criteria are 47 met, including: (a) the preferred drug has 48 been tried by the patient and has failed 49 to produce the desired health outcomes; 50 (b) the patient has tried the preferred 51 drug and has experienced unacceptable side

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lized on a non-preferred drug and transi-2 to the preferred drug would be medically contraindicated; or (d) other 3 clinical indications identified by the 4 5 committee for the patient's use of the б non-preferred drug, which shall include 7 consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with 8 9 10 mental health conditions, and persons 11 affected by HIV/AIDS. In the event that 12 the patient does not meet this criteria, the prescriber may provide 13 additional 14 information to the medical assistance 15 program to justify the use of the drug. 16 medical assistance program shall 17 provide a reasonable opportunity for the 18 prescriber to reasonably present his or 19 her justification of prior authorization. 20 medical assistance program will consider the additional information and 21 22 justification presented to determine whether the use of a prescription drug 23 24 that is not on the preferred drug list is 25 warranted. In the case of atypical anti-26 psychotics and antidepressants, if after 27 consultation with the medical assistance 28 program, the prescriber, in his or her 29 reasonable professional judgment, deter-30 mines that the use of a prescription drug 31 that is not on the preferred drug list is 32 warranted, the prescriber's determination 33 shall be final. In addition, managed care 34 providers participating in the medical assistance program shall be required to 35 36 non-formulary drugs for medical 37 assistance recipients only if such drugs 38 are in the atypical antipsychotic and 39 antidepressant therapeutic classes and if 40 the prescriber, after consulting with the 41 managed care provider, demonstrates that 42 such drugs, in the prescriber's reasonable 43 professional judgment, medically are 44 necessary and warranted. Provided, howev-45 er, if this chapter appropriates suffi-46 cient additional funds to allow the 47 medical assistance program to pay for 48 drugs, other than drugs in the atypical 49 antipsychotic and antidepressant therapeu-50 tic classes, that are not on the preferred drug list or on the formulary of a managed 51 52 care provider participating in the medical

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2 determination of the prescriber that the 3 use of the drugs is warranted, then the 4 provisions of this paragraph shall not 5 apply and shall be considered null and void as of March 31, 2017. 6 7 Notwithstanding any inconsistent provision 8 of law, rule or regulation to the contra-9 for the period April 1, 2017 through 10 March 31, 2019, a physician licensed 11 pursuant to article 131 of the education 12 law shall be authorized to voluntarily 13 establish а comprehensive medication 14 management protocol with a qualified phar-15 macist to provide comprehensive medication 16 management services for a patient who has 17 not met clinical goals of therapy, is at risk for hospitalization, 18 or whom the deems to need comprehensive 19 physician 20 medication management services. Partic-21 ipation by the patient in comprehensive 22 medication management services shall be 23 Under a comprehensive medicavoluntary. 24 tion management protocol, a qualified 25 pharmacist shall be permitted to: 26 adjust or manage a drug regimen of 27 patient, which may include adjusting drug strength, frequency of administration or 28 route of administration, discontinuance of 29 30 therapy or initiation of a drug which 31 differs from that initially prescribed by 32 the patient's physician; (b) evaluate the 33 need for, and order or perform routine patient monitoring functions or disease 34 35 state laboratory tests related solely to 36 comprehensive medication management for 37 the specific chronic disease or diseases 38 specified within the comprehensive medication management protocol; (c) access the 39 complete patient medical record maintained 40 41 by the physician with whom he or she has 42 the comprehensive medication management 43 protocol and document any adjustments made 44 pursuant to the protocol in the patient's medical record and notify the patient's 45 46 treating physician in a timely manner 47 electronically or by other means. Under no 48 circumstances shall the qualified pharma-49 cist be permitted to delegate comprehen-50 sive medication management services to any 51 other licensed pharmacist or other pharma-52 cy personnel. Any medication adjustments

assistance program based solely on the

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made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and documented in the patient medical shall be deemed record, an prescription authorized by an agent of the patient's treating physician and shall be dispensed consistent with section 6810 of article 137 of the education law. physician licensed pursuant to article 131 of the education law who has responsibility for the treatment and care of a patient for a chronic disease or diseases may refer the patient to a qualified pharmacist for comprehensive medication management services, pursuant to comprehensive medication management protocol that the physician has established with the qualified pharmacist. shall be documented in the referral patient's medical record. For purposes of this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a current unrestricted license pursuant to article 137 of the education law and who has completed one or more programs, accredited by the accreditation council for pharmacy education, for the medication management of a chronic disease or diseases; (b) "comprehensive medication management" means a program that ensures a patient's medications, whether prescription nonprescription, are individually assessed determine that each medication is appropriate for the patient, effective for the medical condition, safe given comorbidities and other medications being taken, and able to be taken by the patient as intended; and (c) "comprehensive medication management protocol" means a written document pursuant to and consistent with any applicable state and federal requirements, that is entered into voluntarily by a physician licensed pursuant to article 131 of the education law and a qualified pharmacist which addresses a chronic disease or diseases and that describes the nature and scope of the comprehensive medication management

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- services to be performed by the qualified pharmacist. Comprehensive medication
- 3 management protocols between physicians
- 4 and qualified pharmacists shall be made

5 available to the department of health for 6 review and to ensure compliance with this 7 paragraph, upon request. Provided, howev-8 er, if this chapter appropriates suffi-9 cient additional funds to allow medicaid 10 to pay the costs of additional services, 11 including hospitalization, needed 12 recipients with chronic diseases who do 13 not achieve clinical goals of therapy due 14 to the lack of comprehensive medication 15 management, then the provisions of this 16 paragraph shall not apply and shall be 17 considered null and void as of March 31, 18 2017. 19

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51 52 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may by regulation specify certain drugs may be dispensed without prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The copayment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required copayment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

of law, rule or regulation to the contra-

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ry, for the period April 1, 2017 through 1 2 March 31, 2019, the commissioner of health 3 may require manufacturers of drugs other than single source drugs and innovator 4

Notwithstanding any inconsistent provision

5 multiple source drugs, as such terms are 6

defined at 42 U.S.C. § 1396r-8(k), to

7 provide rebates to the department

8 health for generic drugs covered by the

9 medical assistance program whose prices 10 increase at a rate greater than the rate 11 of inflation. Such rebates shall be in 12 addition to any rebates payable to the department of health pursuant to any other 13 14 provision of federal or state law. 15 determining the amount of such additional 16 rebates for generic drugs, the commission-17 er of health may use a methodology similar 18 to that used by the centers for medicare 19 and medicaid services in determining the 20 amount of any additional rebates 21 single source and innovator multiple 22 source drugs, as set forth at 42 U.S.C. § 23 1396-8. The additional rebates authorized 24 pursuant to this paragraph shall apply to 25 generic prescription drugs dispensed to 2.6 medical assistance enrollees of managed 27 care providers pursuant to section 364-j 28 of the social services law and to generic 29 prescription drugs dispensed to medical 30 assistance recipients who are not enrol-31 lees of such providers. Provided, however, 32 if this chapter appropriates sufficient 33 additional funds to allow medical assist-34 ance to pay for the cost of drugs other 35 than single source drugs and innovator 36 multiple source drugs without the receipt 37 of additional rebates, then the provisions 38 of this paragraph shall not apply and 39 shall be considered null and void as of March 31, 2017. 40 41 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall, to the extent necessary, submit the appropriate waivers, including but not

42 43 44 45 46 47 limited to those authorized pursuant 48 sections 1115 and 1915 of the federal 49 security act or successor 50 provisions, and any other waivers neces-51 sary to allow, effective October 1, 2017, 52 limiting enrollment in managed long term

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care plans certified under section 4403-f 2 of the public health law to medicaid recipients who are in need of nursing 3 4 facility level of care. This limitation 5 would not apply to medical assistance 6 recipients already enrolled in a managed 7 long term care plan on October 1, 2017; however, if such recipients are disen-8 9 rolled from their managed long term care 10 plan, a need for nursing facility level of 11 care would be a prerequisite for subse-12 quent enrollment in a managed long term 13 care plan. Provided, however, if this 14 chapter appropriates sufficient additional 15 funds to pay for medicaid coverage of 16 services provided or arranged by managed 17 long term care plans for recipients who 18 are not in need of nursing facility level 19 of care, then the provisions of this para-20 graph shall not apply and shall be consid-21 ered null and void as of March 31, 2017. 22 Notwithstanding any inconsistent provision 23 law, rule or regulation to the contra-24 ry, for the period April 1, 2017 through 25 March 31, 2019, the medicaid program shall 26 not pay residential health care facilities 27 to reserve beds for medicaid recipients 28 while they are temporarily hospitalized or 29 on leave of absence from the facility, and 30 shall establish a prospective per diem 31 adjustment to medicaid payments to resi-32 dential health care facilities, other than 33 residential health care facilities provid-34 ing services primarily to children under 35 the age of twenty-one, to achieve 36 \$18,000,000 in savings to the medicaid 37 program. Provided, however, if this chap-38 ter appropriates sufficient additional 39 funds to allow the department of health to 40 make such reserved bed continue to 41 payments and to avoid making a prospective 42 per diem adjustment to medicaid payments 43 to residential health care facilities to achieve \$18,000,000 in savings to the 44 45 medicaid program, then the provisions of 46 this paragraph shall not apply and shall 47 be considered null and void as of March 48 31, 2017. Notwithstanding any inconsistent provision

49 Notwithstanding any inconsistent provision 50 of law, rule or regulation to the contra-51 ry, for the period April 1, 2017 through 52 March 31, 2019, benefits under the medical

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# AID TO LOCALITIES 2017-18

assistance program shall be furnished to 1 2 applicants in cases where, although such 3 applicant has a responsible relative with 4 sufficient income and resources to provide 5 assistance, medical the income 6 resources of the responsible relative are 7 not available to such applicant because of 8 the absence of such relative and the 9 refusal or failure of such absent relative 10 to provide the necessary care and assist-11 ance. In such cases, however, the furnish-12 ing of such assistance shall create an 13 implied contract with such relative, and 14 the cost thereof may be recovered from 15 such relative in accordance with title 6 16 of article 3 of the social services law

17 and other applicable provisions of law. 18 Provided, however, if this chapter appro-19 priates sufficient additional funds to 20 allow medical assistance to be furnished 21 in situations in which a responsible rela-22 tive who is not absent from the household 23 fails or refuses to provide necessary care 2.4 and assistance, then the provisions of 25 this paragraph shall not apply and shall be considered null and void as of March 26 27 31, 2017.

28 Notwithstanding any inconsistent provision 29 of law, rule or regulation to the contra-30 ry, for the period April 1, 2017 through 31 March 31, 2019, the commissioner of health 32 is authorized to assume responsibility from a local social services official for 33 34 the provision and reimbursement of trans-35 portation under costs the medicaid 36 program. If the commissioner of health 37 elects to assume such responsibility, he or she shall notify the local social 38 39 services official in writing as to the 40 election, the date upon which the election 41 shall be effective, and such information 42 as to transition of responsibilities as he 43 or she deems prudent. The commissioner of 44 health is authorized to contract with a 45 transportation manager or managers 46 transportation services in any 47 local social services district, including 48 transportation services provided 49 arranged for enrollees of medicaid managed 50 care and managed long term care plans. Any 51 transportation manager or managers 52 selected by the commissioner of health to

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manage transportation services shall have 1 2 proven experience in coordinating trans-3 portation services in a geographic and demographic area similar to the area in 4 5 New York state within which the contractor 6 would manage the provision of medicaid 7 transportation services. Such a contract 8 or contracts may include responsibility 9 for: review, approval and processing of 10 transportation orders; management of the appropriate level of transportation based 11 12 on documented patient medical need; and 13 development of new technologies leading to 14 efficient transportation services. If the 15 commissioner of health elects to assume such responsibility from a local social 16 17 services district, he or she shall examine 18 and, if appropriate, adopt quality assur-19 ance measures that may include, but are 20 not limited to, global positioning track21 ing system reporting requirements and 22 service verification mechanisms. Any and 23 all reimbursement rates developed by Medi-24 transportation managers shall be 25 subject to the review and approval of the 26 commissioner of health. Provided, however, 27 if this chapter appropriates sufficient 28 additional funds to pay for medicaid provided 29 transportation services arranged for enrollees of managed long 30 31 term care plans without the use of a 32 transportation manager or managers, then 33 the provisions of this paragraph shall not 34 apply and shall be considered null and 35 void as of March 31, 2017.

36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contra-38 ry, for the period April 1, 2017 through 39 March 31, 2019, the medicaid program shall 40 not make a supplemental payment of up to 41 \$6,000,000 to providers of emergency 42 medical transportation. Provided, howev-43 er, if this chapter appropriates suffi-44 cient additional funds to allow the 45 department of health to make such 46 supplemental payment, then the provisions of this paragraph shall not apply and 47 48 shall be considered null and void as of 49 March 31, 2017.

50 Notwithstanding any inconsistent provision 51 of law, rule or regulation to the contra-52 ry, for the period April 1, 2017 through

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1 March 31, 2019, the medicaid program shall 2 make adjustments to payments for 3 transportation of eligible persons for the 4 purpose of providing increased access to 5 medicaid non-emergency transportation in 6 rural communities. Provided, however, if 7 this chapter appropriates sufficient addi-8 tional funds to allow the department of health to make such adjustments to medi-9 10 caid payments for transportation of eligi-11 ble persons, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14 2017. 15

Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, the amount due to be reimbursed to a social services district which includes a city with a population of more 21 than five million for the administration 22 of the medicaid program shall be reduced 23 annually by \$50,000,000 unless: by June 24 30, 2017, such district has a shared

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savings allocation plan approved by the commissioner of health to increase by \$100,000,000 the current annual dollar amount of the city's finally submitted and payable medicaid claims for preschool and school supportive health services eligible for federal financial participation; and on October 1, 2017 and annually thereafter, the commissioner of health determines that ongoing activities under the approved shared savings allocation plan are likely to achieve the targeted dollar amount of payable medicaid claims for preschool and school supportive health services, and the amount of required medicaid state savings, for the applicable fiscal year; the social services district and city shall provide such information and documentation as the commissioner of health may require in order to make such determination. The department of health will provide technical assistance as needed to assist the social services district in implementing the shared savings allocation plan, which must detail: how the city will identify preschool and school-aged children who are receiving preschool and school supportive health services reimbursable under the

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current medicaid state plan and submit 2 claims for reimbursement: and how the plan 3 will generate \$50,000,000 in state savings 4 the medicaid program. The shared 5 savings allocation plan may be revised, 6 subject to the review and approval of the 7 commissioner of health, as necessary to maintain the increased level of claiming 8 9 and to generate the required medicaid 10 state savings in subsequent fiscal years. 11 The non-federal share of the costs of 12 services for which medicaid claims are submitted as a result of the implementa-13 14 tion of the shared savings allocation plan 15 shall be the responsibility of the social 16 services district. Any reduction in the 17 amount reimbursed to the social services 18 district for the administration of the 19 medicaid program as a result of this para-20 shall in addition to any graph be 21 reduction imposed pursuant to section 4-a 22 of part C of chapter 58 of the laws of 2.3 2005 or authorized pursuant to any other 24 applicable law. Provided, however, if this 25 chapter appropriates sufficient additional 26 funds to allow a social services district 27 which includes a city with a population of 28 more than five million to be reimbursed

29 for the administration of the medicaid 30 program without such an annual reduction, 31 without maximizing medicaid claiming for 32 reimbursable preschool and school support-33 ive health services, and without generating additional state medicaid savings, 34 then the provisions of this paragraph 35 36 shall not apply and shall be considered 37 null and void as of March 31, 2017. 38 Notwithstanding any inconsistent provision 39 law, in lieu of payments authorized by 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds herein appropriated, in amounts certified 45 46 by the state commissioner of temporary and 47 disability assistance or the state commis-48 sioner of health as due from local social 49 services districts each month as their share of payments made pursuant to section 50 51 367-b of the social services law may be 52 set aside by the state comptroller in an

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interest-bearing account in order to ensure the orderly and prompt payment of 3 providers under section 367-b of the 4 social services law pursuant to an esti-5 mate provided by the commissioner health of each local social services 6 7 district's share of payments made pursuant 8 to section 367-b of the social services 9 10 Notwithstanding any provision of law to the 11 contrary, the portion of this appropri-12 ation covering fiscal year 2017-18 shall 13 supersede and replace any duplicative (i) 14 reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 16 2017-18 set forth in chapter 53 of the 17 18 laws of 2016 (26963) ...... 1,090,100,000 19 For contractual services related to medical 20 necessity and quality of care reviews 21 related to medicaid patients. Subject to 22 the approval of the director of the budget, all or part of this appropriation may 23 24 be transferred to the health care stand-25 ards and surveillance program, general 26 fund - local assistance account. 27 Notwithstanding any provision of law to the 28 contrary, the portion of this appropri-29 ation covering fiscal year 2017-18 shall 30 supersede and replace any duplicative (i) 31 reappropriation for this item covering

fiscal year 2017-18, and (ii) appropri-

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33 34 35	ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29863)
36	The amount appropriated herein, together
37	with any federal matching funds obtained,
38	may be available to the department,
39	subject to the approval of the director of
40	the budget, for contractual services
41	related to a third party entity responsi-
42	ble for education of persons eligible for
43	medical assistance regarding their options
44	for enrollment in managed care plans.
45	Subject to the approval of the director of
46	the budget, all or a part of this appro-
47	priation may be transferred to the office
48	of managed care, general fund - state
49	purposes account.
50	Notwithstanding any provision of law to the
51	contrary, the portion of this appropri-
52	ation covering fiscal year 2017-18 shall
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1 2 3 4 5 6 7 8 9 10 11 12 13	supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29777)
13 14	for payment of aid heretofore accrued.
15	Notwithstanding any other provision of law,
16	the money hereby appropriated may be
17	increased or decreased by interchange with
18	any other appropriation of the department
19	of health with the approval of the direc-
20	tor of the budget.
21	Notwithstanding any provision of law to the
22	contrary, the portion of this appropri-
23	ation covering fiscal year 2017-18 shall
24	supersede and replace any duplicative (i)
25	reappropriation for this item covering
26	fiscal year 2017-18, and (ii) appropri-
27	ation for this item covering fiscal year
28	2017-18 set forth in chapter 53 of the
29	laws of 2016 (26995) 180,000,000
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31	Program account subtotal 1,377,500,000
32	
33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund

- 35 Medicaid Administration Transfer Account 25107

36 For reimbursement of local administrative expenses of medical assistance programs 37 38 and for state administration of medical assistance programs provided pursuant to 39 title XIX of the federal social security 40 41 act or its successor program. Notwith-42 standing section 153 of the social services law, to include the performance 43 of eligibility and enrollment determi-44 45 nations by the state or third-party enti-46 ties designated by the state to perform 47 such services. Notwithstanding any inconsistent provision

48 49 of law and subject to the approval of the 50 director of budget, moneys hereby appro-

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priated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of medical assistance administration program, the medical assistance program, the office of health insurance and programs. Funding authority from account used for state administration of the medical assistance program may be transferred to state operations appropri-10 ations within the aforementioned programs 12 at amounts agreed upon by the commissioner of health, and the New York state division 14 of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period  $\,$ April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, credits. The amounts appropriated and herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

40 Notwithstanding any other provision of law,

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41 the money hereby appropriated may 42 increased or decreased by interchange, 43 with any appropriation of the department 44 health, and may be increased or decreased by transfer or suballocation 45 between these appropriated amounts and 46 47 appropriations of the office of mental 48 health, the office for people with devel-49 opmental disabilities, the office of alcoholism and substance abuse services, the 50 51 department of family assistance, office of 52 temporary and disability assistance and

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office of children and family services 2 with the approval of the director of the 3 budget, who shall file such approval with 4 the department of audit and control and 5 copies thereof with the chairman of the 6 senate finance committee and the chairman 7 of the assembly ways and means committee. Notwithstanding any inconsistent provision 8 9 of law, rule or regulation to the contrary, for the period April 1, 2017 through 10 11 March 31, 2019: 12 (a) The department of health may identify 13 for review drugs which: when first introduced on the market, are prohibitively 14 15 expensive for patients who could benefit 16 from the drug; which suddenly or over a 17 relatively brief period of time experience 18 a large price increase and such increase 19 is not explained by a significant increase 20 in ingredient costs or by some other rele-21 vant factor; or are priced dispropor-22 tionally given that they offer limited 23 therapeutic benefits. Drugs identified by 24 the department of health for review may 25 include brand name or generic drugs, drugs 26 produced by multiple manufacturers or by a 27 single manufacturer, drugs reimbursed by 28 commercial and/or public payers, 29 prescription and nonprescription drugs. 30 The department of health may request, 31 and drug manufacturers shall provide 32 information with respect to drugs identi-33 fied by the department for review, includ-34 ing: the actual cost of developing, manufacturing, producing (including the cost 35 36 per dose of production), and distributing the drug; research and development costs 37 38 of the drug, including payments to prede-39 cessor entities conducting research and development, such as biotechnology compa-40 41 nies, universities and medical schools, 42 and private research institutions; admin-43 istrative, marketing, and advertising

costs for the drug, apportioned by market-

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45 ing activities that are directed 46 consumers, marketing activities that are 47 directed to prescribers, and the total 48 cost of all marketing and advertising that 49 is directed primarily to consumers and prescribers in New York, including but not 50 51 limited to prescriber detailing, copayment 52 discount programs, and direct-to-consumer

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1 marketing; the extent of utilization of 2 the drug; prices for the drug that are 3 charged to purchasers outside the United 4 States; prices charged to typical purchas-5 ers in the state, including but not limit-6 ed to pharmacies, pharmacy chains, pharma-7 wholesalers, or other 8 purchasers; the average rebates 9 discounts provided per payer type; and the 10 average profit margin of each drug over 11 the prior five-year period and 12 projected profit margin anticipated for such drug. All information disclosed shall 13 14 be considered confidential and shall not 15 be disclosed by the department of health 16 in a form that identifies a specific 17 manufacturer or prices charged for drugs 18 by such manufacturer, except of 19 commissioner health determines 20 necessary to carry out this section, or to 21 allow the department, the attorney gener-22 the state comptroller, or the centers 23 for medicare and medicaid services to 24 perform audits or investigations author-25 ized by law. 26 (c) The department of health may refer 27

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cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical

49 equivalents to the drug.

(d) If the price at which a drug is being

51 sold by a manufacturer exceeds the bench-

52 mark price for the drug determined by the

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drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.

(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

Provided, however, if this chapter appro-priates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be

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considered null and void as of March 31, 1 2 2017. 3 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-4 5 ry, for the period April 1, 2017 through 6 March 31, 2019, medicaid payments for 7 drugs dispensed by pharmacies which may 8 not be dispensed without a prescription as 9 required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(2)(g-1)10 11 12 of the social services law, and drugs 13 which are available without a prescription 14 as required by section 6810 of the educa-15 tion law and are covered by the medicaid 16 program pursuant to section 365-a(4)(a) of 17 the social services law shall be 18 follows: (a) if the drug dispensed is a 19 generic prescription drug, or is a drug 20 that is available without a prescription, 21 the lower of: (i) an amount equal to the 22 national average drug acquisition cost set 23 by the federal centers for medicare and 24 medicaid services for the drug, if any, or 25 such amount is not available, the 26 wholesale acquisition cost of the drug 27 based on the package size dispensed from, 28 as reported by the prescription drug pric-29 ing service used by the department, less 30 seventeen and one-half percent thereof; 31 the federal upper limit, if any, (ii) 32 established by the federal centers for medicare and medicaid services; (iii) the 33 34 state maximum acquisition cost if any, 35 established by the department of health 36 using a similar methodology as utilized by the centers for medicare and 37 38 medicaid services in establishing 39 federal upper payment limit; or (iv) the 40 dispensing pharmacy's usual and customary 41 price charged to the general public; (b) 42 if the drug dispensed is a brand-name prescription drug, the lower of: (i) an 43 44 amount equal to the national average drug 45 acquisition cost set by the federal 46 centers for medicare and medicaid services 47 for the drug, if any, or if such amount is not available, the wholesale acquisition 48 49 cost of the drug based on the package size 50 dispensed from, reported by the as 51 prescription drug pricing service used by 52 the department, less three and three

1 tenths percent thereof; or (ii) the 2 dispensing pharmacy's usual and customary price charged to the general public. In 3 4 addition to such payments, the department 5 shall pay a professional pharmacy dispensing fee for each such drug dispensed in 6 7 the amount of \$10 per prescription or written order of a practitioner; provided, 8 9 however that this professional dispensing 10 fee will not apply to drugs that are 11 available without a prescription 12 required by section 6810 of the education 13 law but do not meet the definition of a 14 covered outpatient drug pursuant to section 1927K of the social security act. 15 16 Provided, however, if this chapter appro-17 priates sufficient additional funds to 18 allow the department of health to deter-19 mine the Medicaid reimbursement of drugs 20 without using a methodology that includes 21 consideration of the national average drug 22 acquisition cost set by the federal 23 centers for medicare and medicaid services 24 for the drugs or otherwise complies with 25 medicaid federal requirements 26 reimbursement of covered outpatient drugs, then the provisions of this paragraph 27 28 shall not apply and shall be considered 29 null and void as of March 31, 2017. 30 Notwithstanding any inconsistent provision 31 of law, rule or regulation to the contrafor the period April 1, 2017 through 32 33 March 31, 2019, the commissioner of health 34 shall require, with respect to medicaid reimbursement of drugs, prior authorization for any refill of a prescription 35 36 for a controlled substance, as defined in 37 section 3302 of the public health law, 38 39 when more than a seven-day supply of the 40 previously dispensed amount should remain 41 were the product used as normally indi-42 cated. Provided, however, if this chapter 43 appropriates sufficient additional funds

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1 Notwithstanding any inconsistent provision 2 of law, rule or regulation to the contra-

to allow medicaid to pay for refills of

prescriptions for controlled substances, without prior authorization, when up to a

ten-day supply of the previously dispensed

amount should remain were the product used

as normally indicated, then the provisions

shall be considered null and void as of

this paragraph shall not apply and

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March 31, 2017.

ry, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a non-preferred drug and transito the preferred drug would be medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with health conditions, and persons mental affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to the medical assistance program to justify the use of the drug. medical assistance program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if after consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final. In addition, managed care providers participating in the medical assistance program shall be required to non-formulary drugs for medical cover assistance recipients only if such drugs are in the atypical antipsychotic

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1	antidepressant therapeutic classes and if
2	the prescriber, after consulting with the
3	managed care provider, demonstrates that
4	such drugs, in the prescriber's reasonable
5	professional judgment, are medically
6	necessary and warranted. Provided, howev-

necessary and warranted. Provided, howev-

er, if this chapter appropriates sufficient additional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, a physician licensed pursuant to article 131 of the education law shall be authorized to voluntarily establish а comprehensive medication management protocol with a qualified pharmacist to provide comprehensive medication management services for a patient who has not met clinical goals of therapy, is at risk for hospitalization, or whom the physician deems to need comprehensive medication management services. Participation by the patient in comprehensive medication management services shall be voluntary. Under a comprehensive medication management protocol, a qualified pharmacist shall be permitted to: adjust or manage a drug regimen of the patient, which may include adjusting drug strength, frequency of administration or route of administration, discontinuance of therapy or initiation of a drug which differs from that initially prescribed by the patient's physician; (b) evaluate the need for, and order or perform routine patient monitoring functions or disease state laboratory tests related solely to comprehensive medication management for the specific chronic disease or diseases specified within the comprehensive medica-

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tion management protocol; (c) access the complete patient medical record maintained by the physician with whom he or she has the comprehensive medication management protocol and document any adjustments made pursuant to the protocol in the patient's medical record and notify the patient's treating physician in a timely manner electronically or by other means. Under no circumstances shall the qualified pharma-

cist be permitted to delegate comprehensive medication management services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and as documented in the patient medical record, shall be deemed an prescription authorized by an agent of the patient's treating physician and shall be dispensed consistent with section 6810 of article 137 of the education law. physician licensed pursuant to article 131 of the education law who has responsibility for the treatment and care of a patient for a chronic disease or diseases may refer the patient to a qualified pharcomprehensive macist for medication management services, pursuant to the comprehensive medication management protocol that the physician has established the qualified pharmacist. Such referral shall be documented in the patient's medical record. For purposes of this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a current unrestricted license pursuant to article 137 of the education law and who has completed one or more programs, accredited by the accreditation council for pharmacy education, for the medication management of a chronic disease or diseases; (b) "comprehensive medication management" means a program that ensures a patient's medications, whether prescription nonprescription, are individually assessed to determine that each medication appropriate for the patient, effective for

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the medical condition, safe given comorbidities and other medications taken, and able to be taken by the patient as intended; and (c) "comprehensive medication management protocol" means a written document pursuant to and consistent with any applicable state and federal requirements, that is entered into voluntarily by a physician licensed pursuant to article 131 of the education law and a qualified pharmacist which addresses chronic disease or diseases and that describes the nature and scope of the comprehensive medication management

15 services to be performed by the qualified 16 pharmacist. Comprehensive medication 17 management protocols between physicians 18 and qualified pharmacists shall be made 19 available to the department of health for 20 review and to ensure compliance with this paragraph, upon request. Provided, howev-21 22 er, if this chapter appropriates suffi-23 cient additional funds to allow medicaid 24 to pay the costs of additional services, 25 including hospitalization, needed 26 recipients with chronic diseases who do 27 not achieve clinical goals of therapy due 28 to the lack of comprehensive medication 29 management, then the provisions of this 30 paragraph shall not apply and shall be considered null and void as of March 31, 31 32 2017.

33 Notwithstanding any inconsistent provision 34 of law, rule or regulation to the contra-35 ry, for the period April 1, 2017 through 36 March 31, 2019, the commissioner of health 37 may by regulation specify certain drugs 38 which may be dispensed without 39 prescription as required by section 6810 of the education law that shall be reim-40 bursed by the medicaid program in accord-41 ance with a price schedule established by 42 43 such commissioner. Amendments to the 44 regulation specifying medicaid reimbursa-45 ble, nonprescription drugs may be adopted 46 by the commissioner of health on an emer-47 gency basis. The copayment charged for 48 drugs dispensed without a prescription as 49 required by section 6810 of the education 50 law but which are reimbursed by the medi-51 caid program shall be one dollar. 52 Provided, however, if this chapter appro-

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priates sufficient additional funds to allow the Medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required copayment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator

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19 multiple source drugs, as such terms are 20 defined at 42 U.S.C. § 1396r-8(k), to 21 provide rebates to the department of 22 health for generic drugs covered by the 23 medical assistance program whose prices 24 increase at a rate greater than the rate of inflation. Such rebates shall be in 25 26 addition to any rebates payable to the department of health pursuant to any other 27 28 provision of federal or state law. In determining the amount of such additional 29 30 rebates for generic drugs, the commissioner of health may use a methodology similar 31 32 to that used by the centers for medicare 33 and medicaid services in determining the 34 amount of any additional rebates source and innovator multiple 35 single 36 source drugs, as set forth at 42 U.S.C. § 37 1396-8. The additional rebates authorized 38 pursuant to this paragraph shall apply to 39 generic prescription drugs dispensed to 40 medical assistance enrollees of managed 41 care providers pursuant to section 364-j 42 of the social services law and to generic 43 prescription drugs dispensed to medical 44 assistance recipients who are not enrol-45 lees of such providers. Provided, however, 46 this chapter appropriates sufficient 47 additional funds to allow medical assist-48 ance to pay for the cost of drugs other 49 than single source drugs and innovator 50 multiple source drugs without the receipt 51 of additional rebates, then the provisions 52 of this paragraph shall not apply and

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shall be considered null and void as of March 31, 2017.

3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contra-5 for the period April 1, 2017 through 6 March 31, 2019, the commissioner of health 7 shall, to the extent necessary, submit the 8 appropriate waivers, including but not 9 limited to those authorized pursuant to 10 sections 1115 and 1915 of the federal 11 security act or successor 12 provisions, and any other waivers neces-13 sary to allow, effective October 1, 2017, 14 limiting enrollment in managed long term 15 care plans certified under section 4403-f 16 of the public health law to medicaid 17 recipients who are in need of nursing facility level of care. This limitation 18 would not apply to medical assistance 19 20 recipients already enrolled in a managed 21 long term care plan on October 1, 2017; 22 however, if such recipients are disen12553-02-7

23 rolled from their managed long term care 24 plan, a need for nursing facility level of 25 care would be a prerequisite for subse-26 quent enrollment in a managed long term 27 care plan. Provided, however, if this 28 chapter appropriates sufficient additional 29 funds to pay for medicaid coverage of 30 services provided or arranged by managed 31 long term care plans for recipients who are not in need of nursing facility level 32 33 of care, then the provisions of this para-34 graph shall not apply and shall be consid-35 ered null and void as of March 31, 2017. 36 Notwithstanding any inconsistent provision 37 of law, rule or regulation to the contrary, for the period April 1, 2017 through 38 March 31, 2019, the medicaid program shall 39 40 not pay residential health care facilities 41 to reserve beds for medicaid recipients 42 while they are temporarily hospitalized or 43 on leave of absence from the facility, and 44 shall establish a prospective per diem 45 adjustment to medicaid payments to resi-46 dential health care facilities, other than 47 residential health care facilities provid-48 ing services primarily to children under 49 the age of the age of twenty-one, to achieve \$18,000,000 in savings to the medicaid 50 program. Provided, however, if this chap-51 52 appropriates sufficient additional

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funds to allow the department of health to continue to make such reserved bed payments and to avoid making a prospective per diem adjustment to medicaid payments to residential health care facilities to achieve \$18,000,000 in savings to the medicaid program, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, benefits under the medical assistance program shall be furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide income medical assistance, the resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an

27 implied contract with such relative, and 28 the cost thereof may be recovered from 29 such relative in accordance with title 6 30 of article 3 of the social services law 31 and other applicable provisions of law. Provided, however, if this chapter appro-32 priates sufficient additional funds 33 allow medical assistance to be furnished 34 35 in situations in which a responsible rela-36 tive who is not absent from the household 37 fails or refuses to provide necessary care 38 and assistance, then the provisions of 39 this paragraph shall not apply and shall 40 be considered null and void as of March 41 31, 2017.

42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contra-44 ry, for the period April 1, 2017 through 45 March 31, 2019, the commissioner of health 46 is authorized to assume responsibility from a local social services official for 47 48 the provision and reimbursement of trans-49 portation costs under the medicaid 50 program. If the commissioner of health 51 elects to assume such responsibility, he 52 she shall notify the local social

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services official in writing as to the 1 2 election, the date upon which the election 3 shall be effective, and such information 4 as to transition of responsibilities as he 5 or she deems prudent. The commissioner of health is authorized to contract with a 6 7 transportation manager or managers to 8 manage transportation services in 9 local social services district, including 10 transportation services provided 11 arranged for enrollees of medicaid managed 12 care and managed long term care plans. Any 13 transportation manager or 14 selected by the commissioner of health to 15 manage transportation services shall have 16 proven experience in coordinating trans-17 portation services in a geographic and 18 demographic area similar to the area in 19 New York state within which the contractor 20 would manage the provision of medicaid transportation services. Such a contract 21 22 or contracts may include responsibility 23 for: review, approval and processing of 24 transportation orders; management of the 2.5 appropriate level of transportation based 26 on documented patient medical need; and 27 development of new technologies leading to 28 efficient transportation services. If the 29 commissioner of health elects to assume 30 such responsibility from a local social

31 services district, he or she shall examine 32 and, if appropriate, adopt quality assur-33 ance measures that may include, but are 34 not limited to, global positioning track-35 ing system reporting requirements service verification mechanisms. Any and 36 37 all reimbursement rates developed by medi-38 caid transportation managers shall 39 subject to the review and approval of the 40 commissioner of health. Provided, however, 41 if this chapter appropriates sufficient 42 additional funds to pay for medicaid 43 transportation services provided 44 arranged for enrollees of managed long 45 term care plans without the use of a 46 transportation manager or managers, then 47 the provisions of this paragraph shall not 48 apply and shall be considered null and 49 void as of March 31, 2017. Notwithstanding any inconsistent provision

50 51 of law, rule or regulation to the contra-

52 ry, for the period April 1, 2017 through

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March 31, 2019, the medicaid program shall 2 not make a supplemental payment of up to 3 \$6,000,000 to providers of emergency 4 medical transportation. Provided, howev-5 er, if this chapter appropriates suffi-6 cient additional funds to allow the 7 department of health to make such 8 supplemental payment, then the provisions 9 of this paragraph shall not apply and 10 shall be considered null and void as of 11 March 31, 2017. 12

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Notwithstanding any inconsistent provision law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to medicaid payments for transportation of eligible persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31,

28 29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period April 1, 2017 through 32 March 31, 2019, the amount due to be reim-33 bursed to a social services district which 34 includes a city with a population of more

35 than five million for the administration 36 of the medicaid program shall be reduced 37 annually by \$50,000,000 unless: by June 38 2017, such district has a shared 39 savings allocation plan approved by the commissioner of health to increase by 40 \$100,000,000 the current annual dollar 41 42 amount of the city's finally submitted and 43 payable medicaid claims for preschool and school supportive health services eligible 44 45 for federal financial participation; and 46 on October 1, 2017 and annually thereaft-47 er, the commissioner of health determines 48 that ongoing activities under the approved 49 shared savings allocation plan are likely 50 to achieve the targeted dollar amount of 51 payable medicaid claims for preschool and 52 school supportive health services, and the

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1 amount of required medicaid state savings, 2 for the applicable fiscal year; the social 3 services district and city shall provide 4 such information and documentation as the 5 commissioner of health may require in 6 order to make such determination. The department of health will provide techni-7 8 cal assistance as needed to assist the social services district in implementing 9 10 the shared savings allocation plan, which 11 must detail: how the city will identify 12 preschool and school-aged children who are 13 receiving preschool and school supportive 14 health services reimbursable under the 15 current medicaid state plan and submit 16 claims for reimbursement: and how the plan 17 will generate \$50,000,000 in state savings 18 to the medicaid program. The shared 19 savings allocation plan may be revised, 20 subject to the review and approval of the 21 commissioner of health, as necessary to 22 maintain the increased level of claiming and to generate the required medicaid 23 24 state savings in subsequent fiscal years. 25 The non-federal share of the costs of 26 services for which medicaid claims are 27 submitted as a result of the implementa-28 tion of the shared savings allocation plan 29 shall be the responsibility of the social 30 services district. Any reduction in the 31 amount reimbursed to the social services 32 district for the administration of the 33 medicaid program as a result of this paragraph shall be in addition 34 35 reduction imposed pursuant to section 4-a 36 of part C of chapter 58 of the laws of 37 2005 or authorized pursuant to any other 38 applicable law. Provided, however, if this

39 chapter appropriates sufficient additional 40 funds to allow a social services district 41 which includes a city with a population of 42 more than five million to be reimbursed 43 for the administration of the medicaid program without such an annual reduction, 44 45 without maximizing medicaid claiming for 46 reimbursable preschool and school support-47 ive health services, and without generat-48 ing additional state medicaid savings, then the provisions of this paragraph 49 shall not apply and shall be considered 50 51 null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of 3 4 federal funds otherwise due to the local 5 social services districts for programs 6 provided under the federal social security 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state commissioner of temporary and 10 disability assistance or the state commis-11 sioner of health as due from local social 12 services districts each month as their 13 share of payments made pursuant to section 14 367-b of the social services law may be 15 set aside by the state comptroller in an 16 interest-bearing account in 17 ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an esti-18 19 20 mate provided by the commissioner 21 of each local social services 22 district's share of payments made pursuant 23 to section 367-b of the social services 24 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropriation covering fiscal year 2017-18 shall 27 28 supersede and replace any duplicative (i) 29 reappropriation for this item covering 30 fiscal year 2017-18, and (ii) appropri-31 ation for this item covering fiscal year 32 2017-18 set forth in chapter 53 of the 33 laws of 2016 (26993) ...... 1,261,300,000 For reimbursement of administrative expenses 34 35 of the medical assistance program provided 36 by the office of mental health, office for 37 people with developmental disabilities, 38 and office of alcoholism and substance abuse services provided pursuant to title 39 40 XIX of the federal social security act. 41 The money hereby appropriated is available 42 for payment of aid heretofore accrued. 43 Notwithstanding any other provision of

44 law, the money hereby appropriated may be 45 increased or decreased by interchange with 46 any other appropriation of the department 47 of health with the approval of the director of budget. 48 49 Notwithstanding any provision of law to the contrary, the portion of this appropri-50 ation covering fiscal year 2017-18 shall 51 supersede and replace any duplicative (i) 52

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	AID TO LOCALITIES 2017-18
1 2 3 4 5 6 7 8	reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994)
9 10	MEDICAL ASSISTANCE PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 40 40 40 40 40 40 40 40 40 40 40 40 40	For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.  Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval,

department of health state funds medicaid

spending, excluding payments for medical

services provided at state facilities

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operated by the office of mental health, the office for people with developmental

47 disabilities and the office of alcoholism

48 and substance abuse services and further

49 excluding any payments which are not

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1 within the department of appropriated 2 health, in the aggregate, for the period 3 2017 through March 31, 2018, April 1, 4 shall not exceed \$19,726,075,000 except as 5 provided below and state share medicaid 6 spending, in the aggregate, for the period 7 April 1, 2018 through March 31, 8 shall not exceed \$20,797,987,000, but in 9 no event shall department of health state 10 funds medicaid spending for the period 11 2017 through March 31, 2019 April 1, 12 exceed \$40,524,062,000 provided, however, 13 such aggregate limits may be adjusted by 14 the director of the budget to account for 15 any changes in the New York state federal percentage 16 assistance medical amount 17 established pursuant to the federal social 18 security act, changes to the availability 19 federal financial participation in 20 Medicaid expenditures, or change in feder-21 medicaid eligibility criteria, 22 increases in provider revenues, reductions 23 in local social services district payments 24 medical assistance administration, 25 minimum wage increases and beginning April 26 1, 2012 the operational costs of the New 27 York state medical indemnity fund, pursu-28 ant to chapter 59 of the laws of 2011, and 29 state costs or savings from the essential 30 plan program. Such projections may be adjusted by the director of the budget to 31 32 account for increased or expedited depart-33 health state funds medicaid ment of 34 expenditures as a result of a natural or 35 type of disaster, including a 36 governmental declaration of emergency. The 37 director of the budget, in consultation 38 with the commissioner of health, shall 39 assess on a monthly basis known 40 projected medicaid expenditures by catego-41 ry of service and by geographic region, as 42 defined by the commissioner, incurred both 43 prior to and subsequent to such assessment 44 for each such period, and if the director 45 of the budget determines that such expend-46 itures are expected to cause medicaid 47 spending for such period to exceed the 48 aggregate limit specified herein for such 49 period, the state medicaid director, in 50 consultation with the director of the 51 budget and the commissioner of health,

cation plan to limit such spending to the

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2 aggregate limit specified herein for such 3 period. Such medicaid savings allocation plan shall 4 5 be designed, to reduce the expenditures б authorized by the appropriations herein in 7 compliance with the following guidelines: 8 (1) reductions shall be made in compliance 9 with applicable federal law, including the 10 provisions of the Patient Protection and 11 Affordable Care Act, Public Law No. 111-12 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 13 14 (collectively "Affordable Care 111-152 Act") and any subsequent amendments there-15 16 to or regulations promulgated thereunder; 17 (2) reductions shall be made in a manner 18 that complies with the state medicaid plan 19 approved by the federal centers for medi-20 and medicaid services, provided, 21 however, that the commissioner of health 22 is authorized to submit any state plan 23 amendment or seek other federal approval, 24 including waiver authority, to implement the provisions of the medicaid savings 25 26 allocation plan that meets the other 27 criteria set forth herein; (3) reductions 28 shall be made in a manner that maximizes federal financial participation, to the 29 30 extent practicable, including any federal 31 financial participation that is available 32 or is reasonably expected to become avail-33 able, in the discretion of the commission-34 er, under the Affordable Care Act; (4) 35 reductions shall be made uniformly among 36 of services and geographic categories 37 regions of the state, to the extent prac-38 ticable, and shall be made uniformly with-39 in a category of service, to the extent 40 practicable, except where the commissioner 41 determines that there are sufficient 42 grounds for non-uniformity, including but 43 limited to: the extent to 44 specific categories of services contrib-45 uted to department of health medicaid 46 state funds spending in excess of the 47 limits specified herein; the need to main-48 tain safety net services in underserved 49 communities; or the potential benefits of 50 pursuing innovative payment models contem-51 plated by the Affordable Care Act, in 52 which case such grounds shall be set forth

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in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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- The commissioner shall seek the input of the 6 7 legislature, as well as organizations 8 representing health care providers, 9 consumers, businesses, workers, health 10 insurers, and others with relevant exper-11 tise, in developing such medicaid savings 12 allocation plan, to the extent that all or 13 part of such plan, in the discretion of 14 the commissioner, is likely to have a 15 material impact on the overall medicaid 16 program, particular categories of service 17 or particular geographic regions of the 18 state.
- 19 (a) The commissioner shall post the medicaid 20 savings allocation plan on the department 21 of health's website and shall provide 22 written copies of such plan to the chairs 23 of the senate finance and the assembly 24 ways and means committees at least 30 days 25 before the date on which implementation is 26 expected to begin.
- 27 (b) The commissioner may revise the medicaid 28 savings allocation plan subsequent to the 29 provisions of notice and prior to imple-30 mentation but needs to provide a new 31 notice pursuant to subparagraph (i) of 32 this paragraph only if the commissioner 33 determines, in his or her discretion, that 34 such revisions materially alter the plan.
  - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 45 For purposes of this section, a public 46 health emergency is defined as: (i) a 47 disaster, natural or otherwise, 48 significantly increases the immediate need 49 for health care personnel in an area of the state; (ii) an event or condition that 50 51 creates a widespread risk of exposure to a 52 serious communicable disease, or

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potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

6 Nothing in this paragraph shall be deemed to 7 prevent all or part of such medicaid 8 savings allocation plan from taking effect 9 retroactively to the extent permitted by 10 the federal centers for medicare and medi-11 caid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investand shift of beneficiaries to ments, managed care; and variations in offline

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- 1 medicaid payments; and (b) the actions
- 2 taken to implement any medicaid savings
- 3 allocation plan implemented pursuant to
  4 subdivision (4) of this section, including

information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order

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1	ensure the orderly and prompt payment of
2	providers under section 367-b of the
3	social services law pursuant to an esti-
4	mate provided by the commissioner of
5	health of each local social services
6	district's share of payments made pursuant
7	to section 367-b of the social services
8	law.

Notwithstanding any inconsistent provision 10 of law, funding made available by these 11 appropriations shall support direct salary 12 costs and related fringe benefits within 13 the medical assistance program associated 14 with any minimum wage increase that takes 15 during the timeframe of these 16 appropriations, pursuant to section 652 of 17 the labor law. Each eligible organization in receipt of funding made available by 18 these appropriations may be required to submit written certification, in such form 19 20 21 and at such time the commissioner may 22 prescribe, attesting to the total amount 23 of funds used by the eligible organiza-24 tion, how such funding will be or was used 25 for purposes eligible under these appro-2.6 priations and any other reporting deemed 27 necessary by the commissioner. The amounts 28 appropriated herein may include advances 29 to organizations authorized to receive 30 such funds to accomplish this purpose. 31

Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

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finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries

10 participating in the medicare drug benefit

11 authorized by P.L. 108-173.

12 Notwithstanding any inconsistent provision

13 of law, the moneys hereby appropriated 14 shall not be used for any existing rates, 15 fees, fee schedule, or procedures which 16 may affect the cost of care and services 17 provided by personal care providers, case 18 managers, health maintenance organiza-19 tions, out of state medical facilities 20 which provide care and services to residents of the state, providers of transpor-21 22 tation services, that are altered, amended, adjusted or otherwise changed by 23 24 a local social services district unless 25 previously approved by the department of 26 health and the director of the budget. 27

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be 28 made available to the commissioner of the office of mental health or the commission-30 31 of the office of alcoholism 32 substance abuse services, in consultation with the commissioner of 33 health 34 approved by the director of the budget, 35 and consistent with appropriations made 36 therefor, to implement allocation plans 37 developed by each such commissioner which 38 shall describe mental health or substance 39 use disorder services that should 40 developed to meet service needs resulting 41 from the reduction of inpatient behavioral 42 health services provided under the medi-43 caid program, by programs licensed pursuant to article 31 or 32 of the mental 44 hygiene law. Such programs may include 45 46 programs that are licensed pursuant to 47 both article 31 of the mental hygiene law 48 and article 28 of the public health law, 49 or certified under both article 32 of the 50 mental hygiene law and article 28 of the public health law. 51

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may 2 3 be available for payments associated with 4 the resolution by settlement agreement or 5 judgment of rate appeals and/or litigation where the department of health is a party. 6 7 Notwithstanding any law, rule or regulation 8 to the contrary:

9 1. In the event that receipts, including but 10 not limited to receipts from the federal 11 government, are less than the amounts 12 assumed in the 2017-2018 financial plan, 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 of the appropriations and reductions 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York state division of the budget within five 28 29 business days of such filing. The director 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 the senate finance committee and 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that 36 materially alter such plan; and 37

2. the commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 49 (a)uniformly against existing liabilities 50 and spending; and
- 51 (b) in a manner that maximizes federal financial participation, if applicable.

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Provided, however, any reductions made to 2 this appropriation in accordance with the 3 above written allocation plan may, at the 4 discretion of the director of the budget, 5 be made in lieu of, or in addition to, adjustments made by the director of the 6 7 budget to projected department of health 8 medicaid state funds disbursements in the 9 enacted budget financial plan pursuant to 10 this appropriation.

11 Notwithstanding any other provision of law 12 to the contrary, any of the amounts appro-13 be increased or priated herein may 14 decreased by interchange or transfer with-15 out limit, with any appropriation of any 16 other department, agency or public author-17 ity or by transfer or suballocation to any 18 department, agency or public authority 19 with the approval of the director of the 20

21 Notwithstanding any inconsistent provision

of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019:

25 (a) The department of health may identify 26 for review drugs which: when first intro-27 duced on the market, are prohibitively 28 expensive for patients who could benefit 29 from the drug; which suddenly or over a 30 relatively brief period of time experience 31 a large price increase and such increase 32 is not explained by a significant increase 33 in ingredient costs or by some other rele-34 vant factor; or are priced dispropor-35 tionally given that they offer limited 36 therapeutic benefits. Drugs identified by 37 the department of health for review may 38 include brand name or generic drugs, drugs 39 produced by multiple manufacturers or by a 40 single manufacturer, drugs reimbursed by 41 commercial and/or public payers, and 42 prescription and non-prescription drugs. 43 (b) The department of health may request, 44 manufacturers shall provide and drug 45 information with respect to drugs identi-46 fied by the department for review, includ-47 ing: the actual cost of developing, manufacturing, producing (including the cost 48 49 per dose of production), and distributing 50 the drug; research and development costs 51 of the drug, including payments to prede-52 cessor entities conducting research and

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development, such as biotechnology compa-1 2 nies, universities and medical schools, 3 and private research institutions; admin-4 istrative, marketing, and advertising 5 costs for the drug, apportioned by marketing activities that are 6 directed 7 consumers, marketing activities that are 8 directed to prescribers, and the total 9 cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not 10 11 12 limited to prescriber detailing, copayment 13 discount programs, and direct-to-consumer 14 marketing; the extent of utilization of 15 the drug; prices for the drug that are 16 charged to purchasers outside the United 17 States; prices charged to typical purchas-18 ers in the state, including but not limit-19 ed to pharmacies, pharmacy chains, pharma-20 wholesalers, other direct or 21 purchasers; the average rebates and 22 discounts provided per payer type; and the 23 average profit margin of each drug over 24 five-year period and the 25 projected profit margin anticipated for

such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs such manufacturer, except as the commissioner of health determines necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations author-ized by law. 

(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the

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drug; the effectiveness of the drug in treating the conditions for which it is prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to

- 30 subparagraph (c) of this paragraph when 31 such drug is paid for under the medicaid 32 program. Any such rebates shall be in 33 addition to any rebates payable to the department of health pursuant to any other 34 provision of federal or state law and 35 36 shall apply to drugs dispensed to enrol-37 lees of managed care providers pursuant to 38 section 364-j of the social services law 39 and to drugs dispensed to medicaid recipi-40 ents who are not enrollees of such provid-41 ers.
- 42 (f) The duties of the drug utilization 43 review board established by section 369-bb 44 of the social services law shall 45 expanded to include reviewing the costs and pricing of specific drugs submitted by 46 47 the department of health pursuant 48 subparagraph (c) of this paragraph, and 49 formulating recommendations as 50 value-based, per-unit benchmark price for 51 such drugs. For this purpose, the member-52 ship of the drug utilization review board

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shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

5 Provided, however, if this chapter appro-6 priates sufficient additional funds to 7 allow medical assistance to be furnished 8 without the identification of high cost 9 drugs and the collection of supplemental 10 medicaid rebates from the manufacturers of 11 such drugs, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the social services law, and drugs which are prescription as without available а required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (a) subdivision 4 of section 365-a of the social services law shall be as follows: (a) if the drug dispensed is a generic

prescription drug, or is a drug that is

34 available without a prescription, 35 lower of: (i) an amount equal to the 36 national average drug acquisition cost set 37 by the federal centers for medicare and 38 medicaid services for the drug, if any, or if such amount is not available, the 39 40 wholesale acquisition cost of the drug 41 based on the package size dispensed from, 42 as reported by the prescription drug pric-43 ing service used by the department, less 44 seventeen and one-half percent thereof; 45 (ii) the federal upper limit, if any, 46 established by the federal centers for 47 medicare and medicaid services; (iii) the 48 state maximum acquisition cost if any, 49 established by the department of health using a similar methodology 50 as utilized by the centers for medicare and 51 52 medicaid services in establishing

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1 federal upper payment limit; or (iv) the 2 dispensing pharmacy's usual and customary 3 price charged to the general public; (b) 4 if the drug dispensed is a brand-name 5 prescription drug, the lower of: (i) an amount equal to the national average drug 6 7 acquisition cost set by the federal centers for medicare and medicaid services 8 9 for the drug, if any, or if such amount is 10 not available, the wholesale acquisition 11 cost of the drug based on the package size 12 dispensed from, as reported by 13 prescription drug pricing service used by 14 the department, less three and three 15 percent thereof; or (ii) the dispensing pharmacy's usual and customary 16 17 price charged to the general public. In 18 addition to such payments, the department 19 shall pay a professional pharmacy dispens-20 ing fee for each such drug dispensed in the amount of \$10 per prescription or 21 22 written order of a practitioner; provided, 23 however that this professional dispensing 24 fee will not apply to drugs that are 25 available without prescription as а 26 required by section 6810 of the education 27 law but do not meet the definition of a covered outpatient drug pursuant to section 1927K of the social security act. 28 29 30 Provided, however, if this chapter appro-31 priates sufficient additional funds to allow the department of health to deter-32 mine the Medicaid reimbursement of drugs 33 34 without using a methodology that includes 35 consideration of the national average drug 36 acquisition cost set by the federal 37 centers for medicare and medicaid services

38 for the drugs or otherwise complies with 39 federal medicaid requirements 40 reimbursement of covered outpatient drugs, then the provisions of this paragraph 41 42 shall not apply and shall be considered 43 null and void as of March 31, 2017. 44 Notwithstanding any inconsistent provision 45 of law, rule or regulation to the contra-46 ry, for the period April 1, 2017 through 47 March 31, 2019, the commissioner of health 48 shall require, with respect to medicaid

reimbursement of drugs, prior authorization for any refill of a prescription for a controlled substance, as defined in section 3302 of the public health law,

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when more than a seven-day supply of the previously dispensed amount should remain were the product used as normally indicated. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a ten-day supply of the previously dispensed amount should remain were the product used as normally indicated, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a non-preferred drug and transition to the preferred drug would medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, prescriber may provide additional

42 information to the medical assistance 43 program to justify the use of the drug. 44 The medical assistance program shall 45 provide a reasonable opportunity for the 46 prescriber to reasonably present his or 47 her justification of prior authorization. 48 The medical assistance program 49 consider the additional information and 50 the justification presented to determine 51 whether the use of a prescription drug 52 that is not on the preferred drug list is

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warranted. In the case of atypical anti-2 psychotics and antidepressants, if after 3 consultation with the medical assistance 4 program, the prescriber, in his or her 5 reasonable professional judgment, deter-6 mines that the use of a prescription drug 7 that is not on the preferred drug list 8 warranted, the prescriber's determination 9 shall be final. In addition, managed care 10 providers participating in the medical 11 assistance program shall be required to 12 cover non-formulary drugs for medical 13 assistance recipients only if such drugs 14 are in the atypical antipsychotic and 15 antidepressant therapeutic classes and if 16 the prescriber, after consulting with the 17 managed care provider, demonstrates that 18 such drugs, in the prescriber's reasonable 19 professional judgment, are medically 20 necessary and warranted. Provided, howev-21 er, if this chapter appropriates suffi-22 cient additional funds to allow the 23 medical assistance program to pay for 24 drugs, other than drugs in the atypical 25 antipsychotic and antidepressant therapeu-26 tic classes, that are not on the preferred 27 drug list or on the formulary of a managed 28 care provider participating in the medical 29 assistance program based solely on the determination of the prescriber that the 30 31 use of the drugs is warranted, then the 32 provisions of this paragraph shall not 33 apply and shall be considered null and 34 void as of March 31, 2017. 35 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-36 37 for the period April 1, 2017 through 38 March 31, 2019, a physician licensed 39 pursuant to article 131 of the education law shall be authorized to voluntarily 40 41 establish а comprehensive medication

management protocol with a qualified phar-

macist to provide comprehensive medication

management services for a patient who has

not met clinical goals of therapy, is at

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46 risk for hospitalization, or whom the 47 physician deems to need comprehensive 48 medication management services. Partic-49 ipation by the patient in comprehensive 50 medication management services shall be 51 Under a comprehensive medicavoluntary. 52 tion management protocol, a qualified

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pharmacist shall be permitted to: 1 2 adjust or manage a drug regimen of the patient, which may include adjusting drug 3 4 strength, frequency of administration or 5 route of administration, discontinuance of 6 therapy or initiation of a drug which 7 differs from that initially prescribed by 8 the patient's physician; (b) evaluate the 9 need for, and order or perform routine 10 patient monitoring functions or disease 11 state laboratory tests related solely to 12 comprehensive medication management for 13 the specific chronic disease or diseases 14 specified within the comprehensive medica-15 tion management protocol; (c) access the 16 complete patient medical record maintained 17 by the physician with whom he or she has 18 the comprehensive medication management 19 protocol and document any adjustments made 20 pursuant to the protocol in the patient's 21 medical record and notify the patient's 22 treating physician in a timely manner 23 electronically or by other means. Under no 24 circumstances shall the qualified pharma-25 cist be permitted to delegate comprehen-26 sive medication management services to any 27 other licensed pharmacist or other pharma-28 cy personnel. Any medication adjustments 29 made by the qualified pharmacist pursuant 30 to the comprehensive medication management 31 protocol, including adjustments in drug 32 strength, frequency or route of adminis-33 tration, or initiation of a drug which differs from that initially prescribed and 34 35 documented in the patient medical 36 record, shall be deemed an oral 37 prescription authorized by an agent of the 38 patient's treating physician and shall be 39 dispensed consistent with section 6810 of 40 article 137 of the education law. 41 physician licensed pursuant to article 131 of the education law who has responsibil-42 43 ity for the treatment and care of a 44 patient for a chronic disease or diseases 45 may refer the patient to a qualified phar-46 for comprehensive medication 47 management services, pursuant to the 48 comprehensive medication management proto-49 col that the physician has established

52 patient's medical record. For purposes of

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1 this paragraph: (a) "qualified pharmacist" 2 means a pharmacist who maintains a current 3 unrestricted license pursuant to article 4 137 of the education law and who has 5 completed one or more programs, accredited 6 by the accreditation council for pharmacy 7 education, for the medication management 8 of a chronic disease or diseases; 9 "comprehensive medication management" 10 means a program that ensures a patient's 11 medications, whether prescription 12 nonprescription, are individually assessed 13 to determine that each medication 14 appropriate for the patient, effective for 15 the medical condition, safe given comorbidities and other 16 medications being 17 taken, and able to be taken by the patient 18 as intended; and (c) "comprehensive medi-19 cation management protocol" means a writ-20 ten document pursuant to and consistent 21 with any applicable state and federal requirements, that is entered into volun-22 23 tarily by a physician licensed pursuant to 24 article 131 of the education law and a 25 qualified pharmacist which addresses a 26 chronic disease or diseases and 27 describes the nature and scope of the 28 medication comprehensive management 29 services to be performed by the qualified 30 pharmacist. Comprehensive medication 31 management protocols between physicians 32 and qualified pharmacists shall be made 33 available to the department of health for 34 review and to ensure compliance with this 35 paragraph, upon request. Provided, howev-36 er, if this chapter appropriates suffi-37 cient additional funds to allow medicaid to pay the costs of additional services, 38 39 including hospitalization, needed 40 recipients with chronic diseases who do 41 achieve clinical goals of therapy due 42 to the lack of comprehensive medication 43 management, then the provisions of this paragraph shall not apply and shall be 44 45 considered null and void as of March 31, 46 2017. 47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2017 through 50 March 31, 2019, the commissioner of health

may by regulation specify certain drugs

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prescription as required by section 6810 1 2 of the education law that shall be reim-3 bursed by the medicaid program in accordance with a price schedule established by 4 5 such commissioner. Amendments to the 6 regulation specifying medicaid reimbursa-7 ble, nonprescription drugs may be adopted 8 by the commissioner of health on an emer-9 gency basis. The copayment charged for 10 drugs dispensed without a prescription as 11 required by section 6810 of the education 12 law but which are reimbursed by the medi-13 caid program shall be one dollar. 14 Provided, however, if this chapter appro-15 priates sufficient additional funds to 16 allow the medicaid program to continue to 17 cover drugs which may be dispensed without 18 a prescription as required by section 6810 19 the education law with a required 20 copayment of only \$0.50, and without the 21 ability to remove drugs from the list of 22 covered over-the-counter drugs by means of 23 emergency rulemaking, then the provisions 24 of this paragraph shall not apply and 25 shall be considered null and void as of 26 March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health may require manufacturers of drugs other than single source drugs and innovator multiple source drugs, as such terms are defined at 42 U.S.C. § 1396r-8(k), to rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. In determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the of any additional rebates for amount single source and innovator multiple source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to

generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall, to the extent necessary, submit the appropriate waivers, including but not limited to those authorized pursuant to sections 1115 and 1915 of the federal security act social or successor provisions, and any other waivers necessary to allow, effective October 1, 2017, limiting enrollment in managed long term care plans certified under section 4403-f of the public health law to medicaid recipients who are in need of nursing facility level of care. This limitation would not apply to medical assistance recipients already enrolled in a managed long term care plan on October 1, 2017; however, if such recipients are disenrolled from their managed long term care plan, a need for nursing facility level of care would be a prerequisite for subsequent enrollment in a managed long term care plan. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid coverage of services provided or arranged by managed long term care plans for recipients who are not in need of nursing facility level of care, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-

ry, for the period April 1, 2017 through

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2017-18

- March 31, 2019, the medicaid program shall
- 2 not pay residential health care facilities

3 to reserve beds for Medicaid recipients 4 while they are temporarily hospitalized or 5 on leave of absence from the facility, and 6 establish a prospective per diem 7 adjustment to medicaid payments to resi-8 dential health care facilities, other than residential health care facilities provid-9 10 ing services primarily to children under 11 the age of twenty-one, to 12 \$18,000,000 in savings to the medicaid 13 program. Provided, however, if this chap-14 ter appropriates sufficient additional 15 funds to allow the department of health to 16 continue to make such reserved 17 payments and to avoid making a prospective 18 per diem adjustment to medicaid payments 19 to residential health care facilities to 2.0 achieve \$18,000,000 in savings to the 21 medicaid program, then the provisions of 22 this paragraph shall not apply and shall 23 be considered null and void as of March 24 31, 2017. 25

Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, benefits under the medical assistance program shall be furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative to provide the necessary care and assistance. In such cases, however, the furnishing of such assistance shall create an implied contract with such relative, and the cost thereof may be recovered from such relative in accordance with title 6 of article 3 of the social services law and other applicable provisions of law. Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished in situations in which a responsible relative who is not absent from the household fails or refuses to provide necessary care and assistance, then the provisions of

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

- this paragraph shall not apply and shall
- 2 be considered null and void as of March
- 3 31, 2017.

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- 4 Notwithstanding any inconsistent provision
- 5 of law, rule or regulation to the contra-
- 6 ry, for the period April 1, 2017 through

March 31, 2019, the commissioner of health is authorized to assume responsibility from a local social services official for the provision and reimbursement of transportation costs under the medicaid program. If the commissioner of health elects to assume such responsibility, he she shall notify the local social services official in writing as to the election, the date upon which the election shall be effective, and such information as to transition of responsibilities as he she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers to manage transportation services in local social services district, including provided transportation services arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders; management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner of health elects to assume such responsibility from a local social services district, he or she shall examine and, if appropriate, adopt quality assurance measures that may include, but are not limited to, global positioning tracking system reporting requirements service verification mechanisms. Any and all reimbursement rates developed by medicaid transportation managers shall

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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

subject to the review and approval of the 2 commissioner of health. Provided, however, 3 if this chapter appropriates sufficient 4 additional funds to pay for medicaid 5 transportation services provided 6 arranged for enrollees of managed long 7 term care plans without the use of a 8 transportation manager or managers, then 9 the provisions of this paragraph shall not 10 apply and shall be considered null and

11 void as of March 31, 2017. 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 for the period April 1, 2017 through 15 March 31, 2019, the medicaid program shall 16 not make a supplemental payment of up to 17 providers of emergency \$6,000,000 to 18 medical transportation. Provided, howev-19 er, if this chapter appropriates suffi-20 cient additional funds to allow of health to make such a 21 department 22 supplemental payment, then the provisions 23 of this paragraph shall not apply and 24 shall be considered null and void as of 25 March 31, 2017.

26 Notwithstanding any inconsistent provision 27 of law, rule or regulation to the contra-2.8 for the period April 1, 2017 through 29 March 31, 2019, the medicaid program shall not make adjustments to payments 30 31 transportation of eligible persons for the 32 purpose of providing increased access to 33 medicaid non-emergency transportation in 34 rural communities. Provided, however, if 35 this chapter appropriates sufficient addi-36 tional funds to allow the department of 37 health to make such adjustments to medi-38 caid payments for transportation of eligi-39 ble persons, then the provisions of this 40 paragraph shall not apply and shall be 41 considered null and void as of March 31, 42 2017.

43 For services and expenses of the medical 44 assistance program including hospital 45 inpatient services and general hospitals 46 that are safety-net providers that evince 47 severe financial distress, pursuant to 48 criteria determined by the commissioner, shall be eligible for awards for amounts 49 appropriated herein, 50 to enable 51 providers to maintain operations and vital 52 services while establishing long term

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

1 solutions to achieve sustainable health 2 services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i)

7 reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropri-9

ation for this item covering fiscal year 2017-18 set forth in chapter 53 of the

11 laws of 2016 (26947) ..... 1,650,884,000

12 For services and expenses of the medical 13 assistance program including

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outpatient and emergency room services.

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15 Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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22
     2017-18 set forth in chapter 53 of the
23
     laws of 2016 (26948) ...... 454,358,000
24 For services and expenses of the medical
25
     assistance program including
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     services.
27 Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
32
     fiscal year 2017-18, and (ii) appropri-
33
     ation for this item covering fiscal year
34
     2017-18 set forth in chapter 53 of the
35
     For services and expenses of the medical
36
37
     assistance program including nursing home
38
     services.
39 Notwithstanding any provision of law to the
40
     contrary, the portion of this appropri-
41
     ation covering fiscal year 2017-18 shall
42
     supersede and replace any duplicative (i)
43
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (26950) ..... 2,061,078,000
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48
  For services and expenses of the medical
49
     assistance program including other long
50
     term care services.
51 Notwithstanding any provision of law to the
52
     contrary, the portion of this appropri-
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

1 2 3 4	ation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-
5	ation for this item covering fiscal year
6	2017-18 set forth in chapter 53 of the
7	laws of 2016 (26951) 6,018,710,000
8	For services and expenses of the medical
9	assistance program including managed care
10	services.
11	Notwithstanding any provision of law to the
12	contrary, the portion of this appropri-
13	ation covering fiscal year 2017-18 shall
14	supersede and replace any duplicative (i)
15	reappropriation for this item covering
16	fiscal year 2017-18, and (ii) appropri-
17	
18	2017-18 set forth in chapter 53 of the

19	laws of 2016 (26952)	9,429,327,000
20	For services and expenses of the medical	
21	assistance program including pharmacy	
22	services.	
23	Notwithstanding any provision of law to the	
24	contrary, the portion of this appropri-	
25	ation covering fiscal year 2017-18 shall	
26	supersede and replace any duplicative (i)	
27	reappropriation for this item covering	
28	fiscal year 2017-18, and (ii) appropri-	
29	ation for this item covering fiscal year	
30	2017-18 set forth in chapter 53 of the	
31	laws of 2016 (26953)	. 490,311,000
32	For services and expenses of the medical	
33	assistance program including transporta-	
34	tion services.	
35	Notwithstanding any provision of law to the	
36	contrary, the portion of this appropri-	
37	ation covering fiscal year 2017-18 shall	
38	supersede and replace any duplicative (i)	
39	reappropriation for this item covering	
40	fiscal year 2017-18, and (ii) appropri-	
41	ation for this item covering fiscal year	
42	2017-18 set forth in chapter 53 of the	
43	laws of 2016 (26954)	. 394,911,000
44	For services and expenses of the medical	
45	assistance program including dental	
46	services.	
47	Notwithstanding any provision of law to the	
48	contrary, the portion of this appropri-	
49	ation covering fiscal year 2017-18 shall	
50 E1	supersede and replace any duplicative (i)	
51	reappropriation for this item covering	

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7	fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955)
8	Notwithstanding any inconsistent provision
9	of law, the money hereby appropriated may
10	be available for payments to any county or
11	public school districts associated with
12	additional claims for school supportive
13	health services.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2017-18 shall
17	supersede and replace any duplicative (i)
18	reappropriation for this item covering
19	fiscal year 2017-18, and (ii) appropri-
20	ation for this item covering fiscal year
21	2017-18 set forth in chapter 53 of the
22	laws of 2016 (26956)
23	Notwithstanding any inconsistent provision

24 of law, subject to the approval of the 25 director of the budget, upon submission of 26 an allocation plan from the commissioner 27 of health, the amount appropriated herein, 28 together with any available federal match-29 ing funds, may be transferred or suballo-30 cated to the office of mental health, 31 office of alcoholism and substance abuse 32 services, office for people with develop-33 mental disabilities, division of housing 34 and community renewal, New York state 35 housing trust fund corporation, and office 36 of temporary and disability assistance for 37 services and expenses related to providing 38 affordable housing. Any such spending shall consider the geographical location 39 40 of the grants. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2017-18 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2017-18, and (ii) appropri-47 ation for this item covering fiscal year 48 2017-18 set forth in chapter 53 of the 49 laws of 2016 (29521) ...... 170,000,000 50 For services and expenses of the medical 51 assistance program including essential

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### DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

community provider network and vital 2 access provider services. 3 Notwithstanding any provision of law to the contrary, the portion of this appropri-4 5 ation covering fiscal year 2017-18 shall 6 supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2017-18 set forth in chapter 53 of the 11 laws of 2016 (29562) ...... 132,000,000 12 For services and expenses of the medical assistance program including vital access 13 14 provider services to preserve critical 15 access to essential behavioral health and 16 other services in targeted areas of the 17 state. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 ation covering fiscal year 2017-18 shall 20 21 supersede and replace any duplicative (i) 22 reappropriation for this item covering 23 fiscal year 2017-18, and (ii) appropri-24 ation for this item covering fiscal year 25 2017-18 set forth in chapter 53 of the 26 laws of 2016 (26615) ...... 50,000,000 27 For services and expenses associated with 28 ending the AIDS epidemic, including but

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29
     not limited to expanding the use of pre-
30
     exposure
              prophylaxis, enhancement
31
     targeted prevention activities, support
32
     for linkage and retention services and the
33
     development of a peer credentialing proc-
34
35
   Notwithstanding any provision of law to the
36
     contrary, the portion of this appropri-
37
     ation covering fiscal year 2017-18 shall
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
41
     ation for this item covering fiscal year
42
     2017-18 set forth in chapter 53 of the
43
     laws of 2016 (26923) ...... 30,000,000
   For services and expenses for health homes
44
     including grants to health homes to
45
46
     contribute to expenses associated with
47
     health homes establishment and infrastruc-
48
     ture costs.
49
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
50
51
     ation covering fiscal year 2017-18 shall
52
     supersede and replace any duplicative (i)
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#### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2017-18

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reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
 3
     ation for this item covering fiscal year
 4
     2017-18 set forth in chapter 53 of the
 5
     laws of 2016 (29548) ..... 105,000,000
 6
   For services and expenses related to expand-
 7
     ing existing caregiver support services
8
     for persons with Alzheimer's and other
9
     dementias including additional respite and
10
     expansion of the department of health
11
     caregiver support services programs.
12
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
     ation covering fiscal year 2017-18 shall
15
     supersede and replace any duplicative (i)
16
     reappropriation for this item covering
17
     fiscal year 2017-18, and (ii) appropri-
18
     ation for this item covering fiscal year
19
     2017-18 set forth in chapter 53 of the
20
     laws of 2016 (26930) ...... 50,000,000
21
   For grants to counties, cities, towns or
22
     villages that own their public
                                        water
23
     system and the water supply for such
24
     system for the purpose
                               of providing
25
     assistance towards the costs of installa-
26
     tion, including but not limited to techni-
2.7
     cal and administrative costs associated
     with planning, design and construction,
28
     and start-up of fluoridation systems, and
29
30
     repair or upgrading of fluoridation equip-
31
     ment for such public water systems.
   Notwithstanding any provision of law to the
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33 34 35 36 37 38 39 40 41 42 43	contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26932)
43	program.  Notwithstanding any provision of law to the
45	contrary, the portion of this appropri-
46	ation covering fiscal year 2017-18 shall
47	supersede and replace any duplicative (i)
48	reappropriation for this item covering
49	fiscal year 2017-18, and (ii) appropri-
50	ation for this item covering fiscal year
51	2017-18 set forth in chapter 53 of the
52	laws of 2016 (26972) 15,500,000

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

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services and
                       expenses
                                 related
     regional planning activities of the finger
 2
 3
     lakes health systems agency,
                                    including
     statewide coordination and demonstration
 5
     of best practices. The department shall
     make grants within amounts appropriated
 6
 7
     therefor, to
                     assure high-quality and
 8
     accessible primary care, to provide tech-
 9
     nical assistance to support financial and
10
     business planning for integrated systems
          care, and to assist primary care
11
     providers in the adoption, implementation,
12
13
     and meaningful use of electronic health
14
     record technology.
15
   Notwithstanding any provision of law to the
16
     contrary, the portion of this appropri-
17
     ation covering fiscal year 2017-18 shall
18
     supersede and replace any duplicative (i)
19
     reappropriation for this item covering
20
     fiscal year 2017-18, and (ii) appropri-
21
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
22
23
     24
        grants to the civil service employees
25
     association, Local 1000, AFSCME, AFL-CIO
26
     to allow child care workers represented by
27
     the union to reduce the cost of purchasing
28
     coverage under the exchange.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
31
     ation covering fiscal year 2017-18 shall
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2017-18, and (ii) appropri-
35
     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
36
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37	laws of 2016 (29808) 9,500,000
38	For grants to the United Federation of
39	Teachers, Local 2, AFT, AFL-CIO to allow
40	child care workers represented by the
41	union to reduce the cost of purchasing
42	coverage under the exchange.
43	Notwithstanding any provision of law to the
44	contrary, the portion of this appropri-
45	ation covering fiscal year 2017-18 shall
46	supersede and replace any duplicative (i)
47	reappropriation for this item covering
48	fiscal year 2017-18, and (ii) appropri-
49	ation for this item covering fiscal year
50	2017-18 set forth in chapter 53 of the
51	laws of 2016 (29807) 11,000,000
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## DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

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For the state share of medical assistance
2
     services expenses incurred by the depart-
3
           of health for the provision of
4
     medical assistance including services to
     people with developmental disabilities for
5
6
     mental hygiene stabilization in annual
7
     amounts not to exceed $1,314,000,000 in
                              2017-18,
8
             fiscal
                       year
9
     $1,270,000,000 in state fiscal year
10
     19.
11
   Notwithstanding any provision of law to the
12
     contrary, the portion of this appropri-
13
     ation covering fiscal year 2017-18 shall
14
     supersede and replace any duplicative (i)
15
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
16
     ation for this item covering fiscal year
17
18
     2017-18 set forth in chapter 53 of the
19
     For services and expenses of the medical
20
21
     assistance
                 program including
                                     medical
22
              provided at state facilities
     services
23
     operated by the office of mental health,
24
     the office for people with developmental
     disabilities and the office of alcoholism
25
26
     and substance abuse services.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
29
     ation covering fiscal year 2017-18 shall
30
     supersede and replace any duplicative (i)
31
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
32
     ation for this item covering fiscal year
33
34
     2017-18 set forth in chapter 53 of the
35
     laws of 2016 (26961) ..... 10,000,000,000
36
37
       Program account subtotal ..... 36,695,038,000
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39 Special Revenue Funds - Federal

40 Federal Health and Human Services Fund

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42 For services and expenses for the medical 43 assistance program, including administra-44 tive expenses for local social services 45 districts, pursuant to title XIX of the 46 federal social security act or its succes-

47 sor program. 48 Notwithstanding section 40 of the state 49

finance law or any other law to the contrary, all medical assistance appropri-50

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

ations made from this account shall remain in full force and effect in accordance, in 3 the aggregate, with the following schedule: not more than 49 percent for the 4 5 period April 1, 2017 to March 31, 2018; 6 and the remaining amount for the period 7 April 1, 2018 to March 31, 2019. 8

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providof medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department

- 46 of health and the office of medicaid
- 47 inspector general and may be increased or
- 48 decreased by transfer or suballocation
- 49 between these appropriated amounts and
- 50 appropriations of the office of mental
- 51 health, office for people with develop-
- 52 mental disabilities, the office of alco-

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## AID TO LOCALITIES 2017-18

1 holism and substance abuse services, the 2 department of family assistance office of 3 temporary and disability assistance, 4 office of children and family services, 5 the department of financial services, 6 department of corrections and community 7 supervision, and the state office for the 8 aging with the approval of the director of 9 the budget, who shall file such approval 10 with the department of audit and control 11 and copies thereof with the chairman of 12 the senate finance committee and 13 chairman of the assembly ways and means 14 committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an in order interest-bearing account ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

39 Notwithstanding any inconsistent provision of law to the contrary, funds shall be 40 41 made available to the commissioner of the 42 office of mental health or the commission-43 the office of alcoholism and 44 substance abuse services, in consultation the commissioner of health and 45 approved by the director of the budget, 46 47 and consistent with appropriations made 48 therefor, to implement allocation plans 49 developed by each such commissioner which

50 shall describe mental health or substance 51 use disorder services that should be

52 developed to meet service needs resulting

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019:

(a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs or by some other relevant factor; or are priced disproportionally given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a single manufacturer, drugs reimbursed by commercial and/or public payers, and prescription and nonprescription drugs.

40 (b) The department of health may request, 41 and manufacturers shall provide drug 42 information with respect to drugs identi-43 fied by the department for review, includ-44 ing: the actual cost of developing, manu-45 facturing, producing (including the cost 46 per dose of production), and distributing 47 the drug; research and development costs 48 of the drug, including payments to prede-49 cessor entities conducting research and 50 development, such as biotechnology compa-51 nies, universities and medical schools, 52 and private research institutions; admin-

## DEPARTMENT OF HEALTH

and

## AID TO LOCALITIES 2017-18

advertising

2 costs for the drug, apportioned by market-3 activities that are directed to 4 consumers, marketing activities that are 5 directed to prescribers, and the total 6 cost of all marketing and advertising that 7 is directed primarily to consumers and 8 prescribers in New York, including but not 9 limited to prescriber detailing, copayment 10 discount programs, and direct-to-consumer marketing; the extent of utilization of 11 12 the drug; prices for the drug that are 13 charged to purchasers outside the United 14 States; prices charged to typical purchas-15 ers in the state, including but not limit-16 ed to pharmacies, pharmacy chains, pharma-17 CV wholesalers, or other direct 18 purchasers; the average rebates and 19 discounts provided per payer type; and the 20 average profit margin of each drug over the prior five-year period and the projected profit margin anticipated for 21 22 such drug. All information disclosed shall 23 24 be considered confidential and shall not 25 be disclosed by the department of health in a form that identifies a specific 26 27 manufacturer or prices charged for drugs 28 such manufacturer, except as 29 commissioner of health determines 30 necessary to carry out this section, or to 31 allow the department, the attorney gener-32 al, the state comptroller, or the centers for medicare and medicaid services to 33 34 perform audits or investigations author-35 ized by law. 36 (C) The department of health may refer 37 cost and pricing information collected 38 pursuant to subparagraph (b) of this para-39 graph with respect to a drug to the drug 40 utilization review board established by 41 section 369-bb of the social services law 42 and request the board to determine a 43 value-based, per-unit benchmark price for 44 the drug, taking into consideration such 45 cost and pricing information as well as 46 other factors, including but not limited 47 to: the seriousness and prevalence of the disease or condition that is treated by

the drug; the extent of utilization of the

drug; the effectiveness of the drug in

treating the conditions for which it is

prescribed; the likelihood that use of the

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istrative, marketing,

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- drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.
- (d) If the price at which a drug is being sold by a manufacturer exceeds the bench-mark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commis-sioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug deter-by the drug utilization review mined board.
  - (e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.
  - (f) The duties of the drug utilization review board established by section 369-bb of the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and

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- 1 one representative of the department of
- 2 financial services.

3 Provided, however, if this chapter appro-

priates sufficient additional funds to 5 allow medical assistance to be furnished 6 without the identification of high cost 7 drugs and the collection of supplemental 8 medicaid rebates from the manufacturers of 9 such drugs, then the provisions of this 10 paragraph shall not apply and shall be considered null and void as of March 31, 11 12 13

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (g-1) of subdivision 2 of section 365-a of the social services law, and drugs which are available without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to paragraph (a) subdivision 4 of section 365-a of the social services law shall be as follows: (a) if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen and one-half percent thereof; (ii) the federal upper limit, if any, established by the federal centers for medicare and medicaid services; (iii) the state maximum acquisition cost if any, established by the department of health using a similar methodology as utilized by the centers for medicare and medicaid services in establishing federal upper payment limit; or (iv) the dispensing pharmacy's usual and customary

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- price charged to the general public; (b) if the drug dispensed is a brand-name prescription drug, the lower of: (i) an amount equal to the national average drug
- 4 amount equal to the national average drug 5 acquisition cost set by the federal
- 6 centers for medicare and medicaid services 7 for the drug, if any, or if such amount is

not available, the wholesale acquisition 9 cost of the drug based on the package size 10 dispensed from, as reported by 11 prescription drug pricing service used by the department, less three and three 12 percent thereof; or (ii) the 13 14 dispensing pharmacy's usual and customary 15 price charged to the general public. In 16 addition to such payments, the department 17 shall pay a professional pharmacy dispens-18 ing fee for each such drug dispensed in the amount of \$10 per prescription or 19 20 written order of a practitioner; provided, 21 however that this professional dispensing 22 fee will not apply to drugs that are 23 available without a prescription as 24 required by section 6810 of the education 2.5 law but do not meet the definition of a 26 covered outpatient drug pursuant 27 section 1927K of the social security act. 28 Provided, however, if this chapter appro-29 priates sufficient additional funds to allow the department of health to deter-30 mine the Medicaid reimbursement of drugs 31 32 without using a methodology that includes 33 consideration of the national average drug 34 acquisition cost set by the federal 35 centers for medicare and medicaid services for the drugs or otherwise complies with 36 37 federal medicaid requirements 38 reimbursement of covered outpatient drugs, then the provisions of this paragraph 39 shall not apply and shall be considered 40 41 null and void as of March 31, 2017. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation to the contra-44 ry, for the period April 1, 2017 through 45 March 31, 2019, the commissioner of health shall require, with respect to medicaid 46 47 reimbursement of drugs, prior authori-48 zation for any refill of a prescription for a controlled substance, as defined in 49 50 section 3302 of the public health law, when more than a seven-day supply of the 51 52 previously dispensed amount should remain

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were the product used as normally indicated. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay for refills of prescriptions for controlled substances, without prior authorization, when up to a ten-day supply of the previously dispensed amount should remain were the product used as normally indicated, then the provisions of this paragraph shall not apply and shall be considered null and void as of

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medical assistance program may authorize payment for a drug that is not on the preferred drug list established pursuant to section 272 of the public health law if certain criteria are met, including: (a) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (b) the patient has tried the preferred drug and has experienced unacceptable side effects; (c) the patient has been stabilized on a non-preferred drug and transition to the preferred drug would medically contraindicated; or (d) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, prescriber may provide additional information to the medical assistance program to justify the use of the drug. The medical assistance program provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The medical assistance program will consider the additional information and the justification presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In the case of atypical antipsychotics and antidepressants, if

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consultation with the medical assistance program, the prescriber, in his or her reasonable professional judgment, determines that the use of a prescription drug that is not on the preferred drug list is warranted, the prescriber's determination shall be final. In addition, managed care providers participating in the medical assistance program shall be required to non-formulary drugs for medical assistance recipients only if such drugs are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that

16 such drugs, in the prescriber's reasonable 17 professional judgment, are medically 18 necessary and warranted. Provided, howev-19 er, if this chapter appropriates suffi-20 additional funds to allow the cient medical assistance program to pay for 21 22 drugs, other than drugs in the atypical 23 antipsychotic and antidepressant therapeu-24 tic classes, that are not on the preferred 25 drug list or on the formulary of a managed 26 care provider participating in the medical 27 assistance program based solely on the 28 determination of the prescriber that the 29 use of the drugs is warranted, then the 30 provisions of this paragraph shall not 31 apply and shall be considered null and void as of March 31, 2017. 32 33 Notwithstanding any inconsistent provision 34

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of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, a physician licensed pursuant to article 131 of the education law shall be authorized to voluntarily establish a comprehensive medication management protocol with a qualified pharmacist to provide comprehensive medication management services for a patient who has not met clinical goals of therapy, is at risk for hospitalization, or whom the physician deems to need comprehensive medication management services. Participation by the patient in comprehensive medication management services shall be voluntary. Under a comprehensive medicaqualified tion management protocol, a pharmacist shall be permitted to: adjust or manage a drug regimen of the

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patient, which may include adjusting drug 1 2 strength, frequency of administration or 3 route of administration, discontinuance of 4 therapy or initiation of a drug which 5 differs from that initially prescribed by 6 the patient's physician; (b) evaluate the 7 need for, and order or perform routine 8 patient monitoring functions or disease 9 state laboratory tests related solely to comprehensive medication management for 10 11 the specific chronic disease or diseases 12 specified within the comprehensive medica-13 tion management protocol; (c) access the 14 complete patient medical record maintained by the physician with whom he or she has 15 16 the comprehensive medication management 17 protocol and document any adjustments made 18 pursuant to the protocol in the patient's 19 medical record and notify the patient's

treating physician in a timely manner electronically or by other means. Under no circumstances shall the qualified pharmacist be permitted to delegate comprehensive medication management services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and documented in the patient medical shall be deemed an prescription authorized by an agent of the patient's treating physician and shall be dispensed consistent with section 6810 of article 137 of the education law. physician licensed pursuant to article 131 of the education law who has responsibility for the treatment and care of a patient for a chronic disease or diseases may refer the patient to a qualified pharmacist for comprehensive medication management services, pursuant to the comprehensive medication management protocol that the physician has established the qualified pharmacist. with Such referral shall be documented patient's medical record. For purposes of this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a current

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unrestricted license pursuant to article 137 of the education law and who has completed one or more programs, accredited by the accreditation council for pharmacy education, for the medication management of a chronic disease or diseases; (b) "comprehensive medication management" means a program that ensures a patient's medications, whether prescription nonprescription, are individually assessed determine that each medication is appropriate for the patient, effective for the medical condition, safe given comorother medications being bidities and taken, and able to be taken by the patient as intended; and (c) "comprehensive medication management protocol means a written document pursuant to and consistent with any applicable state and federal requirements, that is entered into voluntarily by a physician licensed pursuant to article 131 of the education law and a qualified pharmacist which addresses a

24 chronic disease or diseases and that 25 describes the nature and scope of the 26 comprehensive medication management 27 services to be performed by the qualified 28 Comprehensive pharmacist. medication management protocols between physicians 29 and qualified pharmacists shall be made 30 31 available to the department of health for 32 review and to ensure compliance with this 33 paragraph, upon request. Provided, howev-34 er, if this chapter appropriates suffi-35 cient additional funds to allow medicaid 36 to pay the costs of additional services, 37 including hospitalization, needed 38 recipients with chronic diseases who do not achieve clinical goals of therapy due 39 40 to the lack of comprehensive medication management, then the provisions of this 41 42 paragraph shall not apply and shall be 43 considered null and void as of March 31, 44 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contra-

45 46 47 for the period April 1, 2017 through 48 March 31, 2019, the commissioner of health 49 may by regulation specify certain drugs 50 which may be dispensed without 51 prescription as required by section 6810 52 of the education law that shall be reim-

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1 bursed by the medicaid program in accord-2 ance with a price schedule established by 3 such commissioner. Amendments to the 4 regulation specifying medicaid reimbursa-5 ble, nonprescription drugs may be adopted 6 by the commissioner of health on an emer-7 gency basis. The copayment charged for 8 drugs dispensed without a prescription as 9 required by section 6810 of the education 10 law but which are reimbursed by the medi-11 caid program shall be one dollar. Provided, however, if this chapter appro-12 priates sufficient additional funds to 13 14 allow the Medicaid program to continue to 15 cover drugs which may be dispensed without 16 a prescription as required by section 6810 17 of the education law with a required 18 copayment of only \$0.50, and without the ability to remove drugs from the list of 19 20 covered over-the-counter drugs by means of 21 emergency rulemaking, then the provisions 2.2 of this paragraph shall not apply and shall be considered null and void as of 23 March 31, 2017. 24 25

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through

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28 March 31, 2019, the commissioner of health 29 may require manufacturers of drugs other 30 than single source drugs and innovator 31 multiple source drugs, as such terms are 32 defined at 42 U.S.C.  $\S$  1396r-8(k), to provide rebates to the department of 33 34 health for generic drugs covered by the 35 medical assistance program whose prices 36 increase at a rate greater than the rate 37 inflation. Such rebates shall be in addition to any rebates payable to the 38 39 department of health pursuant to any other 40 provision of federal or state law. In 41 determining the amount of such additional 42 rebates for generic drugs, the commission-43 er of health may use a methodology similar 44 to that used by the centers for medicare 45 and medicaid services in determining the 46 of any additional rebates for amount 47 single source and innovator multiple 48 source drugs, as set forth at 42 U.S.C. § 49 1396-8. The additional rebates authorized 50 pursuant to this paragraph shall apply to 51 generic prescription drugs dispensed to 52 medical assistance enrollees of managed

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3 prescription drugs dispensed to medical 4 assistance recipients who are not enrollees of such providers. Provided, however, 5 6 if this chapter appropriates sufficient additional funds to allow medical assist-7 8 ance to pay for the cost of drugs other 9 than single source drugs and innovator 10 multiple source drugs without the receipt of additional rebates, then the provisions 11 this paragraph shall not apply and 12 13 shall be considered null and void as of 14 March 31, 2017. Notwithstanding any inconsistent provision 15 16 of law, rule or regulation to the contrary, for the period April 1, 2017 through 17 18 March 31, 2019, the commissioner of health 19 shall, to the extent necessary, submit the 20 appropriate waivers, including but not 21 limited to those authorized pursuant to sections 1115 and 1915 of the federal 22 security 23 social act or successor 24 provisions, and any other waivers neces-25 sary to allow, effective October 1, 2017, 26 limiting enrollment in managed long term 27 care plans certified under section 4403-f 28 of the public health law to Medicaid 29 recipients who are in need of nursing 30 facility level of care. This limitation

would not apply to medical assistance

care providers pursuant to section 364-j

of the social services law and to generic

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32 recipients already enrolled in a managed 33 long term care plan on October 1, 2017; 34 however, if such recipients are disen-35 rolled from their managed long term care 36 plan, a need for nursing facility level of 37 care would be a prerequisite for subse-38 quent enrollment in a managed long term 39 care plan. Provided, however, if this 40 chapter appropriates sufficient additional 41 funds to pay for medicaid coverage of services provided or arranged by managed 42 43 long term care plans for recipients who 44 are not in need of nursing facility level 45 of care, then the provisions of this para-46 graph shall not apply and shall be consid-47 ered null and void as of March 31, 2017. Notwithstanding any inconsistent provision 48 49 of law, rule or regulation to the contra-50 for the period April 1, 2017 through 51 March 31, 2019, the medicaid program shall 52 not pay residential health care facilities

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to reserve beds for medicaid recipients 1 2 while they are temporarily hospitalized or 3 on leave of absence from the facility, and 4 shall establish a prospective per diem 5 adjustment to medicaid payments to resi-6 dential health care facilities, other than 7 residential health care facilities provid-8 ing services primarily to children under 9 the age of twenty-one, to achieve \$18,000,000 in savings to the medicaid 10 program. Provided, however, if this chap-11 12 appropriates sufficient additional 13 funds to allow the department of health to 14 continue to make such reserved 15 payments and to avoid making a prospective 16 per diem adjustment to medicaid payments 17 to residential health care facilities to 18 achieve \$18,000,000 in savings to the medicaid program, then the provisions of 19 20 this paragraph shall not apply and shall 21 be considered null and void as of March 22 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, benefits under the medical assistance program shall be furnished to applicants in cases where, although such applicant has a responsible relative with sufficient income and resources to provide medical assistance, the income resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such absent relative

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36 to provide the necessary care and assist-37 ance. In such cases, however, the furnish-38 ing of such assistance shall create an 39 implied contract with such relative, and 40 the cost thereof may be recovered from 41 such relative in accordance with title 6 42 of article 3 of the social services law 43 and other applicable provisions of law. 44 Provided, however, if this chapter appro-45 priates sufficient additional funds to allow medical assistance to be furnished 46 47 in situations in which a responsible rela-48 tive who is not absent from the household 49 fails or refuses to provide necessary care 50 and assistance, then the provisions of 51 this paragraph shall not apply and shall

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1 be considered null and void as of March 2 31, 2017. 3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through March 31, 2019, the commissioner of health 6 7 is authorized to assume responsibility 8 from a local social services official for 9 the provision and reimbursement of trans-10 portation costs under the medicaid 11 program. If the commissioner of health 12 elects to assume such responsibility, he 13 she shall notify the local social 14 services official in writing as to the 15 election, the date upon which the election shall be effective, and such information 16 as to transition of responsibilities as he 17 18 she deems prudent. The commissioner of 19 health is authorized to contract with a 20 transportation manager or managers to 21 manage transportation services in 22 local social services district, including 23 transportation services provided 24 arranged for enrollees of medicaid managed 25 care and managed long term care plans. Any 26 transportation manager or managers 27 selected by the commissioner of health to 28 manage transportation services shall have 29 proven experience in coordinating trans-30 portation services in a geographic and demographic area similar to the area in 31 32 New York state within which the contractor 33 would manage the provision of medicaid 34 transportation services. Such a contract 35 or contracts may include responsibility 36 for: review, approval and processing of 37 transportation orders; management of the 38 appropriate level of transportation based 39 on documented patient medical need; and 40 development of new technologies leading to

41 efficient transportation services. If the 42 commissioner of health elects to assume 43 such responsibility from a local social 44 services district, he or she shall examine 45 and, if appropriate, adopt quality assur-46 ance measures that may include, but are 47 not limited to, global positioning track-48 ing system reporting requirements 49 service verification mechanisms. Any and all reimbursement rates developed by medi-50 51 caid transportation managers shall 52 subject to the review and approval of the

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commissioner of health. Provided, however, if this chapter appropriates sufficient additional funds to pay for medicaid services transportation provided arranged for enrollees of managed long term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through 14 March 31, 2019, the medicaid program shall not make a supplemental payment of up to \$6,000,000 to providers of emergency 17 medical transportation. Provided, however, if this chapter appropriates suffifunds to allow the additional department of health to make such supplemental payment, then the provisions 22 of this paragraph shall not apply and 23 shall be considered null and void as of March 31, 2017. 24

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to Medicaid payments for transportation of eligible persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

42 For services and expenses of the medical 43 assistance program including hospital 44 inpatient services.

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45 Notwithstanding any provision of law to the

46 contrary, the portion of this appropri-

47 ation covering fiscal year 2017-18 shall

48 supersede and replace any duplicative (i)

49 reappropriation for this item covering

50 fiscal year 2017-18, and (ii) appropri-

51 ation for this item covering fiscal year
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2017-18 set forth in chapter 53 of the
     laws of 2016 (26947) ..... 14,124,517,000
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        services and expenses of the medical
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     assistance program including
                                    hospital
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     outpatient and emergency room services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26948) ..... 3,426,996,000
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   For services and expenses of the medical
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     assistance program including
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     services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26949) ...... 2,311,136,000
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   For services and expenses of the medical
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     assistance program including nursing home
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     services.
30 Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26950) ..... 8,905,294,000
   For services and expenses of the medical
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     assistance program including other long
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     term care services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
49
     2017-18 set forth in chapter 53 of the
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For services and expenses of the medical
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     assistance program including managed care
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     services.
   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
     laws of 2016 (26952) ..... 14,076,585,000
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   For services and expenses of the medical
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     assistance program including pharmacy
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     services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26953) ..... 5,559,547,000
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   For services and expenses of the medical
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     assistance program including transporta-
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     tion services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26954) ..... 502,830,000
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   For services and expenses of the medical
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     assistance program
                          including
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     services.
40 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26955) ...... 425,785,000
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   For services and expenses of the medical
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     assistance program including noninstitu-
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     tional and other spending.
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Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
     2017-18 set forth in chapter 53 of the
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     laws of 2016 (26956) ..... 13,340,701,000
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   For services and expenses and grants related
11
                population health improvement
12
     program.
   Notwithstanding any provision of law to the
13
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2017-18 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2017-18, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2017-18 set forth in chapter 53 of the
21
     laws of 2016 (26972) ...... 13,500,000
22
        services and expenses related to
23
     regional planning activities of the finger
24
     lakes health systems agency, including
     statewide coordination and demonstration
25
26
     of best practices. The department shall
27
     make grants within amounts appropriated
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     therefor, to
                     assure high-quality and
29
     accessible primary care, to provide tech-
30
     nical assistance to support financial and
31
     business planning for integrated systems
32
          care, and to assist primary care
33
     providers in the adoption, implementation,
34
     and meaningful use of electronic health
35
     record technology.
36
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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38
     ation covering fiscal year 2017-18 shall
39
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
42
     ation for this item covering fiscal year
43
     2017-18 set forth in chapter 53 of the
     laws of 2016 (26614) ..... 2,500,000
44
   For services and expenses for the 1115 waiv-
45
46
     er known as the partnership plan for the
47
     purpose of reinvesting savings resulting
48
     from the redesign of the medical assist-
49
     ance program, the money hereby appropri-
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     ated may be used to make funds or payments
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     authorized pursuant to such waiver,
52
     including funds or payments described in
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2
     the public health law.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
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     fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
10
     2017-18 set forth in chapter 53 of the
11
     For services and expenses of the medical
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     assistance program including
13
                                      medical
14
     services provided at state facilities
     operated by the office of mental health,
15
     the office for people with developmental
16
     disabilities and the office of alcoholism
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18
     and substance abuse services.
19
   Notwithstanding any provision of law to the
20
     contrary, the portion of this appropri-
21
     ation covering fiscal year 2017-18 shall
22
     supersede and replace any duplicative (i)
23
     reappropriation for this item covering
24
     fiscal year 2017-18, and (ii) appropri-
25
     ation for this item covering fiscal year
26
     2017-18 set forth in chapter 53 of the
27
     laws of 2016 (26961) ...... 10,000,000,000
28
                                             _____
29
       Program account subtotal ...... 84,426,896,000
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31
     Special Revenue Funds - Other
32
     HCRA Resources Fund
33
     Indigent Care Account - 20817
   Notwithstanding section 40 of the state
34
35
     finance law or any other law to the
36
     contrary, all medical assistance appropri-
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     ations made from this account shall remain
     in full force and effect in accordance, in
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39
     the aggregate, with the following sched-
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     ule: not more than 50 percent for the
     period April 1, 2017 to March 31, 2018;
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     and the remaining amount for the period
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     April 1, 2018 to March 31, 2019, provided
44
     however, the director of the budget may
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     (i) decrease the lapse date of appropri-
     ations heretofore enacted for the period
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47
     from April 1, 2016 to March 31, 2017 to a
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     date between April 1, 2017 to September
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     14, 2017 as determined by the director of
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     the budget with notice to the state comp-
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troller, and (ii) reduce the availability 2 of funds under appropriations enacted for

3 the period April 1, 2017 to March 31,

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Notwithstanding section 40 of the state

finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed \$20,797,987,000, but in no event shall department of health state funds medicaid spending for the period 2017 through March 31, 2019 April 1, exceed \$40,524,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage established pursuant to the federal social security act, changes to the availability of federal financial participation medicaid expenditures, or change in federmedicaid eligibility criteria, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including governmental declaration of emergency. The director of the budget, in consultation

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with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to

cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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18 19 Such medicaid savings allocation plan shall 20 be designed, to reduce the expenditures 21 authorized by the appropriations herein in 22 compliance with the following guidelines: 23 (1) reductions shall be made in compliance 24 with applicable federal law, including the 25 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-26 2.7 148, and the Health Care and Education 28 Reconciliation Act of 2010, Public Law No. 29 (collectively "Affordable Care Act") and any subsequent amendments there-30 to or regulations promulgated thereunder; 31 32 (2) reductions shall be made in a manner 33 that complies with the state medicaid plan 34 approved by the federal centers for medi-35 and medicaid services, provided, 36 however, that the commissioner of health 37 is authorized to submit any state plan 38 amendment or seek other federal approval, 39 including waiver authority, to implement 40 the provisions of the medicaid savings 41 allocation plan that meets the other criteria set forth herein; (3) reductions 42 43 shall be made in a manner that maximizes 44 federal financial participation, to the 45 extent practicable, including any federal 46 financial participation that is available 47 or is reasonably expected to become avail-48 able, in the discretion of the commission-49 er, under the Affordable Care Act; (4) 50 reductions shall be made uniformly among 51 categories of services and geographic 52 regions of the state, to the extent prac-

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1 ticable, and shall be made uniformly with-2 in a category of service, to the extent 3 practicable, except where the commissioner 4 there are sufficient determines that 5 grounds for non-uniformity, including but 6 limited to: the extent to which 7 specific categories of services contrib-8 uted to department of health medicaid 9 state funds spending in excess of the 10 limits specified herein; the need to main-11 tain safety net services in underserved 12 communities; or the potential benefits of pursuing innovative payment models contem-

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plated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations health providers, representing care consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 42 (b) The commissioner may revise the medicaid 43 savings allocation plan subsequent to the 44 provisions of notice and prior to implementation but needs to provide a new 45 46 notice pursuant to subparagraph (i) of 47 this paragraph only if the commissioner 48 determines, in his or her discretion, that 49 such revisions materially alter the plan. Notwithstanding the provisions of paragraphs
- 50 Notwithstanding the provisions of paragraphs 51 (a) and (b) of this subdivision, the 52 commissioner need not seek the input

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described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

for purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or

18 condition determined by the commissioner 19 to constitute an imminent threat to public 20 health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

27 In accordance with the medicaid savings 28 allocation plan, the commissioner of the 29 department of health shall reduce depart-30 ment of health state funds medicaid spend-31 ing by the amount of the projected over-32 spending through, actions including, but 33 not limited to modifying or suspending reimbursement methods, including but not 34 35 limited to all fees, premium levels and 36 rates of payment, notwithstanding 37 provision of law that sets a specific 38 amount or methodology for any payments or rates of payment; modifying 39 40 medicaid program benefits; seeking all 41 necessary federal approvals, including, 42 but not limited to waivers, waiver amend-43 ments; and suspending time frames for 44 notice, approval or certification of rate 45 notwithstanding requirements, 46 provision of law, rule or regulation to 47 the contrary, including but not limited to 48 sections 2807 and 3614 of the public 49 health law, section 18 of chapter 2 of the 50 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 51

monthly report that sets forth: (a) known

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and projected department of health medi-1 2 caid expenditures as described in subdivi-3 sion (1) of this section, and factors that 4 could result in medicaid disbursements for 5 the relevant state fiscal year to exceed the projected department of health state 6 7 funds disbursements in the enacted budget 8 financial plan pursuant to subdivision 3 9 section 23 of the state finance law, 10 including spending increases or decreases 11 to: enrollment fluctuations, rate 12 changes, utilization changes, MRT investments, and shift of beneficiaries to 13 14 managed care; and variations in offline 15 medicaid payments; and (b) the actions 16 taken to implement any medicaid savings 17 allocation plan implemented pursuant to 18 subdivision (4) of this section, including 19 information concerning the impact of such 20 actions on each category of service and 21 each geographic region of the state. Each

such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

27 Notwithstanding any law, rule or regulation 28 to the contrary:

29 1. In the event that receipts, including but 30 not limited to receipts from the federal 31 government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage reductions 41 of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of 46 the assembly ways and means committee and 47 posted on the website of the New York 48 state division of the budget within five 49 business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with 52 the state comptroller, the chairperson of

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the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 5 2. the commissioner of the department of 6 health shall have the authority to take 7 such actions as he or she deems necessary 8 to implement and/or achieve the reductions 9 set forth in the written allocation plan 10 subject to the approval of the director of 11 the budget, including, but not limited to, 12 reducing spending and liabilities for 13 statutorily authorized programs. 14 reductions shall be made in compliance 15 with any applicable federal law, and to the extent practicable shall be made: 16
- 17 (a)uniformly against existing liabilities 18 and spending; and
- 19 (b) in a manner that maximizes federal 20 financial participation, if applicable.
- 21 Provided, however, any reductions made to 22 this appropriation in accordance with the 23 above written allocation plan may, at the 24 discretion of the director of the budget, 25 be made in lieu of, or in addition to,

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adjustments made by the director of the budget to projected department of health medicaid state funds disbursements in the enacted budget financial plan pursuant to this appropriation.

31 Notwithstanding any other provision of 32 to the contrary, any of the amounts appro-33 priated herein may be increased or 34 decreased by interchange or transfer with-35 out limit, with any appropriation of any 36 other department, agency or public author-37 ity or by transfer or suballocation to any 38 department, agency or public authority 39 with the approval of the director of the 40 budget.

41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-43 ry, for the period April 1, 2017 through 44 March 31, 2019:

44 45 (a) The department of health may identify 46 for review drugs which: when first intro-47 duced on the market, are prohibitively 48 expensive for patients who could benefit 49 from the drug; which suddenly or over 50 relatively brief period of time experience 51 a large price increase and such increase 52 is not explained by a significant increase

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1 in ingredient costs or by some other rele-2 vant factor; or are priced dispropor-3 tionally given that they offer limited therapeutic benefits. Drugs identified by 4 5 the department of health for review may 6 include brand name or generic drugs, drugs 7 produced by multiple manufacturers or by a 8 single manufacturer, drugs reimbursed by 9 commercial and/or public payers, 10 prescription and non-prescription drugs. 11 (b) The department of health may request, 12 and drug manufacturers shall 13 information with respect to drugs identified by the department for review, includ-14 15 ing: the actual cost of developing, manu-16 facturing, producing (including the cost 17 per dose of production), and distributing 18 the drug; research and development costs 19 of the drug, including payments to prede-20 cessor entities conducting research and 21 development, such as biotechnology compa-22 nies, universities and medical schools, 23 and private research institutions; admin-24 marketing, and advertising istrative, 25 costs for the drug, apportioned by marketdirected 26 ing activities that are 27 consumers, marketing activities that are 28 directed to prescribers, and the total 29 cost of all marketing and advertising that

30 is directed primarily to consumers and prescribers in New York, including but not 31 32 limited to prescriber detailing, copayment 33 discount programs, and direct-to-consumer 34 marketing; the extent of utilization of 35 the drug; prices for the drug that are charged to purchasers outside the United 36 37 States; prices charged to typical purchas-38 ers in the state, including but not limit-39 ed to pharmacies, pharmacy chains, pharma-40 wholesalers, or other 41 purchasers; the average rebates and 42 discounts provided per payer type; and the 43 average profit margin of each drug over 44 five-year period and the prior projected profit margin anticipated for 45 46 such drug. All information disclosed shall 47 be considered confidential and shall not 48 be disclosed by the department of health 49 in a form that identifies a specific 50 manufacturer or prices charged for drugs 51 such manufacturer, except as the commissioner of health 52 determines

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necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

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(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the the effectiveness of the drug in treating the conditions for which it prescribed; the likelihood that use of the drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

31 (d) If the price at which a drug is being 32 sold by a manufacturer exceeds the bench-33 mark price for the drug determined by the 34 drug utilization review board pursuant to 35 subparagraph (c) of this paragraph, 36 commissioner of health shall designate 37 such drug a high priced drug. The commis-38 sioner shall publish on the department of 39 health website a list of drugs designated 40 as high priced drugs pursuant to this 41 subparagraph, along with the date on which 42 each drug first appeared on that list and 43 the benchmark price for such drug determined by the drug utilization 44 45 board.

(e) The commissioner of health may require
a drug manufacturer to provide rebates to
the department of health for a drug determined to be a high priced drug pursuant to
subparagraph (c) of this paragraph when
such drug is paid for under the medicaid
program. Any such rebates shall be in

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1 addition to any rebates payable to the 2 department of health pursuant to any other 3 provision of federal or state law and 4 shall apply to drugs dispensed to enrol-5 lees of managed care providers pursuant to 6 section 364-j of the social services law 7 and to drugs dispensed to medicaid recipi-8 ents who are not enrollees of such provid-9 ers.

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(f) The duties of the drug utilization review board established by section 369-bb of the social services law shall expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as to value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and one representative of the department of financial services.

Provided, however, if this chapter appropriates sufficient additional funds to allow medical assistance to be furnished without the identification of high cost drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

35 Notwithstanding any inconsistent provision 36 of law, rule or regulation to the contra-37 ry, for the period April 1, 2017 through 38 March 31, 2019, medicaid payments for 39 drugs dispensed by pharmacies which may 40 not be dispensed without a prescription as 41 required by section 6810 of the education 42 and are covered by the medicaid 43 program pursuant to paragraph (q-1) of 44 subdivision 2 of section 365-a of the 45 social services law, and drugs which are 46 available without a prescription as required by section 6810 of the education 47 and are covered by the medicaid 48 49 program pursuant to paragraph (a) 50 subdivision 4 of section 365-a of the 51 social services law shall be as follows: 52 (a) if the drug dispensed is a generic

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1 prescription drug, or is a drug that is 2 available without a prescription, the 3 lower of: (i) an amount equal to the 4 national average drug acquisition cost set 5 by the federal centers for medicare and 6 medicaid services for the drug, if any, or 7 such amount is not available, the 8 wholesale acquisition cost of the drug 9 based on the package size dispensed from, 10 as reported by the prescription drug pric-11 ing service used by the department, less 12 seventeen and one-half percent thereof; 13 (ii) the federal upper limit, if any, 14 established by the federal centers for 15 medicare and medicaid services; (iii) the 16 state maximum acquisition cost if any, 17 established by the department of health 18 using a similar methodology as 19 utilized by the centers for medicare and 20 medicaid services in establishing federal upper payment limit; or (iv) the 21 22 dispensing pharmacy's usual and customary 23 price charged to the general public; (b) 24 if the drug dispensed is a brand-name 25 prescription drug, the lower of: (i) an 26 amount equal to the national average drug 27 acquisition cost set by the federal 28 centers for medicare and medicaid services 29 for the drug, if any, or if such amount is 30 not available, the wholesale acquisition 31 cost of the drug based on the package size reported by the 32 dispensed from, as 33 prescription drug pricing service used by 34 department, less three and three 35 tenths percent thereof; or (ii) 36 dispensing pharmacy's usual and customary 37 price charged to the general public. In 38 addition to such payments, the department 39 shall pay a professional pharmacy dispens-40 ing fee for each such drug dispensed in 41 the amount of \$10 per prescription or

42 written order of a practitioner; provided, 43 however that this professional dispensing 44 fee will not apply to drugs that are 45 available without a prescription 46 required by section 6810 of the education 47 law but do not meet the definition of a 48 covered outpatient drug pursuant to 49 section 1927K of the social security act. 50 Provided, however, if this chapter appropriates sufficient additional funds to 51 52 allow the department of health to deter-

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mine the Medicaid reimbursement of drugs without using a methodology that includes 3 consideration of the national average drug set by the federal 4 acquisition cost 5 centers for medicare and medicaid services 6 for the drugs or otherwise complies with 7 federal medicaid requirements 8 reimbursement of covered outpatient drugs, 9 then the provisions of this paragraph shall not apply and shall be considered 10 null and void as of March 31, 2017. 11 Notwithstanding any inconsistent provision 12 13 of law, rule or regulation to the contra-14 ry, for the period April 1, 2017 through 15 March 31, 2019, the commissioner of health 16 shall require, with respect to medicaid 17 reimbursement of drugs, prior authori-18 zation for any refill of a prescription 19 for a controlled substance, as defined in 20 section 3302 of the public health law, when more than a seven-day supply of the 21 22 previously dispensed amount should remain 23 were the product used as normally indi-24 cated. Provided, however, if this chapter 25 appropriates sufficient additional funds 26 to allow medicaid to pay for refills of 27 prescriptions for controlled substances, 28 without prior authorization, when up to a 29 ten-day supply of the previously dispensed 30 amount should remain were the product used 31 as normally indicated, then the provisions 32 of this paragraph shall not apply and 33 shall be considered null and void as of 34 March 31, 2017. 35 Notwithstanding any inconsistent provision 36 law, rule or regulation to the contra-37 ry, for the period April 1, 2017 through 38 March 31, 2019, the medical assistance 39 program may authorize payment for a drug 40 that is not on the preferred drug list 41 established pursuant to section 272 of the 42 public health law if certain criteria are 43 met, including: (a) the preferred drug has 44 been tried by the patient and has failed 45 to produce the desired health outcomes;

- 46 (b) the patient has tried the preferred 47 drug and has experienced unacceptable side 48 effects; (c) the patient has been stabi-
- 49 lized on a non-preferred drug and transi-
- 50 tion to the preferred drug would be
- 51 medically contraindicated; or (d) other 52 clinical indications identified by the

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committee for the patient's use of the 1 2 non-preferred drug, which shall include 3 consideration of the medical needs of 4 special populations, including children, 5 elderly, chronically ill, persons with 6 health conditions, and persons 7 affected by HIV/AIDS. In the event that 8 the patient does not meet this criteria, 9 the prescriber may provide additional 10 information to the medical assistance 11 program to justify the use of the drug. 12 medical assistance program shall 13 provide a reasonable opportunity for the 14 prescriber to reasonably present his or her justification of prior authorization. 15 16 The medical assistance program will 17 consider the additional information and the justification presented to determine whether the use of a prescription drug 18 19 20 that is not on the preferred drug list is 21 warranted. In the case of atypical anti-22 psychotics and antidepressants, if after 23 consultation with the medical assistance program, the prescriber, in his or her 24 25 reasonable professional judgment, deter-26 mines that the use of a prescription drug 27 that is not on the preferred drug list is 28 warranted, the prescriber's determination shall be final. In addition, managed care 29 30 providers participating in the medical assistance program shall be required to 31 32 non-formulary drugs for medical 33 assistance recipients only if such drugs 34 are in the atypical antipsychotic and 35 antidepressant therapeutic classes and if 36 the prescriber, after consulting with the 37 managed care provider, demonstrates that 38 such drugs, in the prescriber's reasonable 39 professional judgment, are medically 40 necessary and warranted. Provided, howev-41 er, if this chapter appropriates suffi-42 funds to allow the cient additional 43 medical assistance program to pay for 44 drugs, other than drugs in the atypical 45 antipsychotic and antidepressant therapeu-46 tic classes, that are not on the preferred 47 drug list or on the formulary of a managed 48 care provider participating in the medical 49 assistance program based solely on the

52 provisions of this paragraph shall not

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apply and shall be considered null and void as of March 31, 2017.

3 Notwithstanding any inconsistent provision 4 of law, rule or regulation to the contra-5 ry, for the period April 1, 2017 through 6 March 31, 2019, a physician licensed 7 pursuant to article 131 of the education 8 law shall be authorized to voluntarily 9 establish comprehensive medication а 10 management protocol with a qualified phar-11 macist to provide comprehensive medication 12 management services for a patient who has 13 not met clinical goals of therapy, is at 14 risk for hospitalization, or whom the 15 physician deems to need comprehensive 16 medication management services. Partic-17 ipation by the patient in comprehensive 18 medication management services shall be 19 Under a comprehensive medicavoluntary. 20 tion management protocol, a qualified 21 pharmacist shall be permitted to: 22 adjust or manage a drug regimen of patient, which may include adjusting drug strength, frequency of administration or 23 24 25 route of administration, discontinuance of 26 therapy or initiation of a drug which 27 differs from that initially prescribed by 28 the patient's physician; (b) evaluate the 29 need for, and order or perform routine 30 patient monitoring functions or disease 31 state laboratory tests related solely to 32 comprehensive medication management for 33 the specific chronic disease or diseases 34 specified within the comprehensive medica-35 tion management protocol; (c) access the 36 complete patient medical record maintained 37 by the physician with whom he or she has 38 the comprehensive medication management 39 protocol and document any adjustments made 40 pursuant to the protocol in the patient's 41 medical record and notify the patient's 42 treating physician in a timely manner 43 electronically or by other means. Under no circumstances shall the qualified pharma-44 45 cist be permitted to delegate comprehen-46 sive medication management services to any 47 other licensed pharmacist or other pharma-48 cy personnel. Any medication adjustments 49 made by the qualified pharmacist pursuant 50 to the comprehensive medication management 51 protocol, including adjustments in drug 52 strength, frequency or route of adminis-

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tration, or initiation of a drug which 1 2 differs from that initially prescribed and 3 documented in the patient medical be 4 record, shall deemed an oral 5 prescription authorized by an agent of the 6 patient's treating physician and shall be 7 dispensed consistent with section 6810 of 8 article 137 of the education law. 9 physician licensed pursuant to article 131 10 of the education law who has responsibil-11 ity for the treatment and care of a 12 patient for a chronic disease or diseases 13 may refer the patient to a qualified phar-14 macist for comprehensive medication 15 management services, pursuant to the 16 comprehensive medication management proto-17 col that the physician has established 18 the qualified pharmacist. 19 referral shall be documented in 20 patient's medical record. For purposes of 21 this paragraph: (a) "qualified pharmacist" 2.2 means a pharmacist who maintains a current 23 unrestricted license pursuant to article 24 137 of the education law and who has 25 completed one or more programs, accredited by the accreditation council for pharmacy 26 27 education, for the medication management of a chronic disease or diseases; (b) 28 29 "comprehensive medication management" 30 means a program that ensures a patient's 31 medications, whether prescription 32 nonprescription, are individually assessed 33 to determine that each medication 34 appropriate for the patient, effective for 35 the medical condition, safe given comor-36 bidities and other medications 37 taken, and able to be taken by the patient 38 as intended; and (c) "comprehensive medi-39 cation management protocol" means a writ-40 ten document pursuant to and consistent 41 with any applicable state and federal 42 requirements, that is entered into volun-43 tarily by a physician licensed pursuant to 44 article 131 of the education law and a 45 qualified pharmacist which addresses a 46 chronic disease or diseases and 47 describes the nature and scope of the 48 comprehensive medication management 49 services to be performed by the qualified 50 Comprehensive pharmacist. medication 51 management protocols between physicians 52 and qualified pharmacists shall be made

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1 available to the department of health for 2 review and to ensure compliance with this 3 paragraph, upon request. Provided, howev-4 er, if this chapter appropriates sufficient additional funds to allow medicaid 5 to pay the costs of additional services, 6 7 including hospitalization, needed 8 recipients with chronic diseases who do 9 not achieve clinical goals of therapy due 10 to the lack of comprehensive medication 11 management, then the provisions of this 12 paragraph shall not apply and shall be 13 considered null and void as of March 31, 14 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, the commissioner of health may by regulation specify certain drugs which may be dispensed without prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The copayment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the Medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required copayment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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1 multiple source drugs, as such terms are 2 defined at 42 U.S.C. § 1396r-8(k), to

Notwithstanding any inconsistent provision

of law, rule or regulation to the contra-

ry, for the period April 1, 2017 through

March 31, 2019, the commissioner of health

may require manufacturers of drugs other

than single source drugs and innovator

provide rebates to the department of health for generic drugs covered by the medical assistance program whose prices increase at a rate greater than the rate of inflation. Such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law. determining the amount of such additional rebates for generic drugs, the commissioner of health may use a methodology similar to that used by the centers for medicare and medicaid services in determining the amount of any additional rebates and innovator multiple single source source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to generic prescription drugs dispensed to medical assistance enrollees of managed care providers pursuant to section 364-j of the social services law and to generic prescription drugs dispensed to medical assistance recipients who are not enrollees of such providers. Provided, however, this chapter appropriates sufficient additional funds to allow medical assistance to pay for the cost of drugs other than single source drugs and innovator multiple source drugs without the receipt of additional rebates, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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37 Notwithstanding any inconsistent provision 38 of law, rule or regulation to the contra-39 ry, for the period April 1, 2017 through 40 March 31, 2019, the commissioner of health shall, to the extent necessary, submit the 41 42 appropriate waivers, including but not 43 limited to those authorized pursuant to 44 sections 1115 and 1915 of the federal 45 social security act or successor provisions, and any other waivers neces-46 47 sary to allow, effective October 1, 2017, 48 limiting enrollment in managed long term 49 care plans certified under section 4403-f 50 of the public health law to Medicaid 51 recipients who are in need of nursing 52 facility level of care. This limitation

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would not apply to medical assistance recipients already enrolled in a managed long term care plan on October 1, 2017;

- 4 however, if such recipients are disen-
- 5 rolled from their managed long term care

6 plan, a need for nursing facility level of

7 care would be a prerequisite for subse-8 quent enrollment in a managed long term 9 care plan. Provided, however, if 10 chapter appropriates sufficient additional 11 funds to pay for medicaid coverage of services provided or arranged by managed 12 13 long term care plans for recipients who 14 are not in need of nursing facility level 15 of care, then the provisions of this para-16 graph shall not apply and shall be consid-17 ered null and void as of March 31, 2017. 18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contra-20 ry, for the period April 1, 2017 through 21 March 31, 2019, the medicaid program shall 22 not pay residential health care facilities 23 to reserve beds for medicaid recipients 2.4 while they are temporarily hospitalized or 25 on leave of absence from the facility, and 26 shall establish a prospective per diem 27 adjustment to medicaid payments to resi-28 dential health care facilities, other than 29 residential health care facilities provid-30 ing services primarily to children under 31 age of twenty-one, to achieve 32 \$18,000,000 in savings to the medicaid program. Provided, however, if this chap-33 additional 34 ter appropriates sufficient 35 funds to allow the department of health to 36 continue to make such reserved bed 37 payments and to avoid making a prospective 38 per diem adjustment to medicaid payments 39 to residential health care facilities to 40 achieve \$18,000,000 in savings to the 41 medicaid program, then the provisions of 42 this paragraph shall not apply and shall 43 be considered null and void as of March 44 31, 2017. 45 Notwithstanding any inconsistent provision 46 of law, rule or regulation to the contra-47 ry, for the period April 1, 2017 through 48 March 31, 2019, benefits under the medical 49 assistance program shall be furnished to

50 applicants in cases where, although such 51 applicant has a responsible relative with 52 sufficient income and resources to provide

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medical assistance, the income 2 resources of the responsible relative are 3 not available to such applicant because of 4 the absence of such relative and the 5 refusal or failure of such absent relative 6 to provide the necessary care and assist-7 ance. In such cases, however, the furnish-8 ing of such assistance shall create an 9 implied contract with such relative, and 10 the cost thereof may be recovered from

11 such relative in accordance with title 6 of article 3 of the social services law 12 13 and other applicable provisions of law. 14 Provided, however, if this chapter appro-15 priates sufficient additional funds to allow medical assistance to be furnished 16 17 in situations in which a responsible rela-18 tive who is not absent from the household 19 fails or refuses to provide necessary care 20 and assistance, then the provisions of 21 this paragraph shall not apply and shall 22 be considered null and void as of March 23 31, 2017. 24

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health is authorized to assume responsibility from a local social services official for the provision and reimbursement of transthe portation costs under medicaid program. If the commissioner of health elects to assume such responsibility, he she shall notify the local social services official in writing as to the election, the date upon which the election shall be effective, and such information as to transition of responsibilities as he or she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers manage transportation services in any local social services district, including provided transportation services arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in

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New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders; management of the appropriate level of transportation based on documented patient medical need; and development of new technologies leading to efficient transportation services. If the commissioner of health elects to assume such responsibility from a local social 13 services district, he or she shall examine 14 and, if appropriate, adopt quality assur15 ance measures that may include, but are 16 not limited to, global positioning track-17 ing system reporting requirements 18 service verification mechanisms. Any and 19 all reimbursement rates developed by medi-20 caid transportation managers shall subject to the review and approval of the 21 22 commissioner of health. Provided, however, 23 if this chapter appropriates sufficient 24 additional funds to pay for medicaid 25 transportation services provided 26 arranged for enrollees of managed long 27 term care plans without the use of a 28 transportation manager or managers, then 29 the provisions of this paragraph shall not 30 apply and shall be considered null and void as of March 31, 2017. 31 32 33

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make a supplemental payment of up to \$6,000,000 to providers of emergency medical transportation. Provided, howevif this chapter appropriates sufficient additional funds to allow department of health to make such a supplemental payment, then the provisions of this paragraph shall not apply and shall be considered null and void as of

45 March 31, 2017.

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46 Notwithstanding any inconsistent provision 47 of law, rule or regulation to the contra-48 for the period April 1, 2017 through 49 March 31, 2019, the medicaid program shall 50 not make adjustments to payments 51 transportation of eligible persons for the 52 purpose of providing increased access to

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medicaid non-emergency transportation in rural communities. Provided, however, if 2 3 this chapter appropriates sufficient addi-4 tional funds to allow the department of 5 health to make such adjustments to medi-6 caid payments for transportation of eligi-7 ble persons, then the provisions of this 8 paragraph shall not apply and shall be 9 considered null and void as of March 31, 10 2017.

11 the purpose of making payments For 12 providers of medical care pursuant to 13 section 367-b of the social services law, 14 and for payment of state aid to munici-15 palities where payment systems through 16 fiscal intermediaries are not operational, 17 to reimburse such providers for costs 18 attributable to the provision of care to

19	patients eligible for medical assistance.
20	Payments from this appropriation to gener-
21	al hospitals related to indigent care
22	pursuant to article 28 of the public
23	health law respectively, when combined
24	with federal funds for services and
25	expenses for the medical assistance
26	program pursuant to title XIX of the
27	federal social security act or its succes-
28	sor program, shall equal the amount of the
29	funds received related to health care
30	reform act allowances and surcharges
31	pursuant to article 28 of the public
32	health law and deposited to this account
33	less any such amounts withheld pursuant to
34	subdivision 21 of section 2807-c of the
35	public health law. Notwithstanding any
36	inconsistent provision of law, the moneys
37	hereby appropriated may be increased or
38	decreased by interchange or transfer with
39	any appropriation of the department of
40	health with the approval of the director
41	of the budget, who shall file such
42	approval with the department of audit and
43	control and copies thereof with the chair-
44	man of the senate finance committee and
45	the chairman of the assembly ways and
46	means committee.
47	Notwithstanding any provision of law to the
48	contrary, the portion of this appropri-
49	ation covering fiscal year 2017-18 shall
50	supersede and replace any duplicative (i)
51	reappropriation for this item covering

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6 Program account subtotal	00
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9 HCRA Resources Fund	
10 Medical Assistance Account - 20804	
11 Notwithstanding section 40 of the state 12 finance law or any other law to the 13 contrary, all medical assistance appropri-	
14 ations made from this account shall remain	
in full force and effect in accordance, in	
16 the aggregate, with the following sched-	
17 ule: not more than 50 percent for the	
18 period April 1, 2017 to March 31, 2018;	
19 and the remaining amount for the period	
20 April 1, 2018 to March 31, 2019, provided	

however, the director of the budget may

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22 (i) decrease the lapse date of appropri-23 ations heretofore enacted for the period 24 from April 1, 2016 to March 31, 2017 to a 25 date between April 1, 2017 to September 26 14, 2017 as determined by the director of 27 the budget with notice to the state comptroller, and (ii) reduce the availability 28 29 of funds under appropriations enacted for 30 the period April 1, 2017 to March 31, 31 2018. 32 Notwithstanding section 40 of the state 33 finance law or any provision of law to the 34 contrary, subject to federal approval, 35 department of health state funds medicaid 36 spending, excluding payments for medical 37 services provided at state facilities 38 operated by the office of mental health, 39 the office for people with developmental 40 disabilities and the office of alcoholism 41 and substance abuse services and further 42 excluding any payments which are 43 appropriated within the department of 44 health, in the aggregate, for the period 45 April 1, 2017 through March 31, 2018, 46 shall not exceed \$19,726,075,000 except as 47 provided below and state share medicaid 48 spending, in the aggregate, for the period 49 2018 through March 31, 2019, April 1,

shall not exceed \$20,797,987,000, but

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1 no event shall department of health state 2 funds medicaid spending for the period 3 April 2017 through March 31, 2019 1, 4 exceed \$40,524,062,000 provided, however, 5 such aggregate limits may be adjusted by 6 the director of the budget to account for 7 any changes in the New York state federal percentage 8 assistance 9 established pursuant to the federal social 10 security act, changes to the availability 11 federal financial participation in 12 medicaid expenditures, or change in feder-13 medicaid eligibility criteria, 14 increases in provider revenues, reductions 15 in local social services district payments 16 medical assistance administration, 17 minimum wage increases and beginning April 18 1, 2012 the operational costs of the New 19 York state medical indemnity fund, pursu-20 ant to chapter 59 of the laws of 2011, and 21 state costs or savings from the essential 22 Such projections may be adjusted by the director of the budget to account for 23 24 increased or expedited department of 25 health state funds medicaid expenditures 26 as a result of a natural or other type of 27 disaster, including a governmental decla28 ration of emergency. The director of the 29 budget, in consultation with the commis-30 sioner of health, shall assess on a month-31 ly basis known and projected medicaid 32 expenditures by category of service and by 33 geographic region, as determined by the 34 commissioner of health, incurred both 35 prior to and subsequent to such assessment 36 for each such period, and if the director 37 of the budget determines that such expend-38 itures are expected to cause medicaid spending for such period to exceed the 39 40 aggregate limit specified herein for such 41 period, the state medicaid director, 42 consultation with the director of the 43 budget and the commissioner of health, shall develop a medicaid savings allo-44 45 cation plan to limit such spending to the 46 aggregate limit specified herein for such 47 48

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance

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with applicable federal law, including the 1 provisions of the Patient Protection and 2 3 Affordable Care Act, Public Law No. 4 148, and the Health Care and Education 5 Reconciliation Act of 2010, Public Law No. 6 111-152 (collectively "Affordable Care 7 Act") and any subsequent amendments there-8 to or regulations promulgated thereunder; 9 (2) reductions shall be made in a manner 10 that complies with the state medicaid plan approved by the federal centers for medi-11 12 care and medicaid services, provided, 13 however, that the commissioner of health 14 is authorized to submit any state plan 15 amendment or seek other federal approval, including waiver authority, to implement 16 17 the provisions of the medicaid savings 18 allocation plan that meets the 19 criteria set forth herein; (3) reductions 20 shall be made in a manner that maximizes 21 federal financial participation, to the extent practicable, including any federal 22 23 financial participation that is available 24 or is reasonably expected to become avail-25 able, in the discretion of the commission-26 er, under the Affordable Care Act; (4) 27 reductions shall be made uniformly among 28 categories of services and geographic 29 regions of the state, to the extent prac-30 ticable, and shall be made uniformly with-31 in a category of service, to the extent

32 practicable, except where the commissioner 33 determines that there are sufficient 34 grounds for non-uniformity, including but 35 limited to: the extent to which 36 specific categories of services contributed to department of health medicaid 37 38 state funds spending in excess of the 39 limits specified herein; the need to main-40 tain safety net services in underserved communities; or the potential benefits of 41 42 pursuing innovative payment models contemplated by the Affordable Care Act, in 43 which case such grounds shall be set forth 44 45 in the medicaid savings allocation plan; 46 and (5) reductions shall be made in a 47 manner that does not unnecessarily create administrative burdens to medicaid appli-48 49 cants and recipients or providers. The commissioner shall seek the input of the

50 51 legislature, as well as organizations 52 representing health care providers,

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consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs and (b) of this subdivision, the commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary

36 due to a public health emergency.

37 For purposes of this section, a public 38 health emergency is defined as: (i) a 39 disaster, natural or otherwise, 40 significantly increases the immediate need for health care personnel in an area of 41 42 the state; (ii) an event or condition that 43 creates a widespread risk of exposure to a 44 serious communicable disease, potential for such widespread risk of 45 exposure; or (iii) any other event or 46 47 condition determined by the commissioner 48 to constitute an imminent threat to public 49 health.

50 Nothing in this paragraph shall be deemed to 51 prevent all or part of such medicaid 52 savings allocation plan from taking effect

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retroactively to the extent permitted by the federal centers for medicare and medicaid services.

4 In accordance with the medicaid savings 5 allocation plan, the commissioner of the 6 department of health shall reduce depart-7 ment of health state funds medicaid spend-8 ing by the amount of the projected over-9 spending through, actions including, but 10 not limited to modifying or suspending 11 reimbursement methods, including but not 12 limited to all fees, premium levels and 13 of payment, notwithstanding any 14 provision of law that sets a specific 15 amount or methodology for any such payments or rates of payment; modifying 16 17 medicaid program benefits; seeking all 18 necessary federal approvals, including, but not limited to waivers, waiver amend-19 20 ments; and suspending time frames for 21 notice, approval or certification of rate 22 notwithstanding requirements, 23 provision of law, rule or regulation to the contrary, including but not limited to 24 25 sections 2807 and 3614 of the public 26 health law, section 18 of chapter 2 of the 27 laws of 1988, and 18 NYCRR 505.14(h).

28 The department of health shall prepare a 29 monthly report that sets forth: (a) known 30 and projected department of health medi-31 caid expenditures as described in subdivi-32 sion (1) of this section, and factors that 33 could result in medicaid disbursements for 34 the relevant state fiscal year to exceed the projected department of health state 35 36 funds disbursements in the enacted budget 37 financial plan pursuant to subdivision 3 38 of section 23 of the state finance law, 39 including spending increases or decreases

- 40 due to: enrollment fluctuations, 41 changes, utilization changes, MRT invest-
- 42 ments, and shift of beneficiaries
- 43 managed care; and variations in offline
- 44 medicaid payments; and (b) the actions 45 taken to implement any medicaid savings
- 46 allocation plan implemented pursuant
- 47 subdivision (4) of this section, including
- 48 information concerning the impact of such
- 49 actions on each category of service and 50 each geographic region of the state. Each
- 51
- such monthly report shall be provided to
- 52 the chairs of the senate finance and the

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- assembly ways and means committees and shall be posted on the department of 3 health's website in a timely manner.
- 4 Notwithstanding any law, rule or regulation 5 to the contrary:
- 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amounts 9 assumed in the 2017-2018 financial plan, 10 as determined by the director of the budg-11 et, the amount available for payment under 12 this appropriation may be reduced by the 13 director of the budget in accordance with 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 reductions of the appropriations and 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-21 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York 25 state division of the budget within five 26 business days of such filing. The director 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of 30 the senate finance committee and 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and
- 2. the commissioner of the department of 34 35 health shall have the authority to take 36 such actions as he or she deems necessary 37 to implement and/or achieve the reductions 38 set forth in the written allocation plan subject to the approval of the director of 39 40 the budget, including, but not limited to, 41 reducing spending and liabilities 42 statutorily authorized programs. Such
- 43 reductions shall be made in compliance

with any applicable federal law, and to the extent practicable shall be made:

46 (a)uniformly against existing liabilities 47 and spending; and

48 (b) in a manner that maximizes federal 49 financial participation, if applicable.

50 Provided, however, any reductions made to 51 this appropriation in accordance with the

52 above written allocation plan may, at the

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discretion of the director of the budget, be made in lieu of, or in addition to, adjustments made by the director of the budget to projected department of health medicaid state funds disbursements in the enacted budget financial plan pursuant to this appropriation.

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43 44 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

18 Notwithstanding any inconsistent provision 19 of law, rule or regulation to the contra-20 ry, for the period April 1, 2017 through 21 March 31, 2019:

(a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs or by some other relevant factor; or are priced disproportionally given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a single manufacturer, drugs reimbursed by commercial and/or public payers, and prescription and non-prescription drugs.

prescription and non-prescription drugs.

(b) The department of health may request, and drug manufacturers shall provide information with respect to drugs identified by the department for review, including: the actual cost of developing, manufacturing and the cost of developing.

facturing, producing (including the cost per dose of production), and distributing

47 the drug; research and development costs

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48 of the drug, including payments to prede-

49 cessor entities conducting research and

50 development, such as biotechnology compa-

51 nies, universities and medical schools,

52 and private research institutions; admin-

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1 istrative, marketing, and advertising 2 costs for the drug, apportioned by market-3 activities that are directed to 4 consumers, marketing activities that are 5 directed to prescribers, and the total 6 cost of all marketing and advertising that 7 is directed primarily to consumers and 8 prescribers in New York, including but not 9 limited to prescriber detailing, copayment 10 discount programs, and direct-to-consumer 11 marketing; the extent of utilization of the drug; prices for the drug that are 12 13 charged to purchasers outside the United 14 States; prices charged to typical purchas-15 ers in the state, including but not limit-16 ed to pharmacies, pharmacy chains, pharma-17 wholesalers, other direct or 18 purchasers; the average rebates and discounts provided per payer type; and the 19 20 average profit margin of each drug over 21 prior five-year period and the 22 projected profit margin anticipated for 23 such drug. All information disclosed shall 24 be considered confidential and shall not 25 be disclosed by the department of health 26 in a form that identifies a specific 27 manufacturer or prices charged for drugs 28 such manufacturer, except as the 29 commissioner of health determines 30 necessary to carry out this section, or to 31 allow the department, the attorney gener-32 al, the state comptroller, or the centers 33 for medicare and medicaid services to 34 perform audits or investigations author-35 ized by law. 36

(c) The department of health may refer cost and pricing information collected pursuant to subparagraph (b) of this paragraph with respect to a drug to the drug utilization review board established by section 369-bb of the social services law and request the board to determine a value-based, per-unit benchmark price for the drug, taking into consideration such cost and pricing information as well as other factors, including but not limited to: the seriousness and prevalence of the disease or condition that is treated by the drug; the extent of utilization of the drug; the effectiveness of the drug in treating the conditions for which it is

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drug will reduce the need for other medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

- (d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug determined by the drug utilization review board.
- (e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law and to drugs dispensed to medicaid recipients who are not enrollees of such providers.
  - (f) The duties of the drug utilization review board established by section 369-bb of the social services law shall be expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant to subparagraph (c) of this paragraph, and formulating recommendations as to a value-based, per-unit benchmark price for such drugs. For this purpose, the membership of the drug utilization review board shall be increased by four members: two health care economists, one actuary, and

one representative of the department of financial services.

3 Provided, however, if this chapter appro-4 priates sufficient additional funds to 5 allow medical assistance to be furnished 6 without the identification of high cost drugs and the collection of supplemental 7 8 medicaid rebates from the manufacturers of 9 such drugs, then the provisions of this 10 paragraph shall not apply and shall be 11 considered null and void as of March 31, 12

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, medicaid payments for drugs dispensed by pharmacies which may not be dispensed without a prescription as required by section 6810 of the education and are covered by the medicaid program pursuant to section 365-a(2)(g-1) of the social services law, and drugs which are available without a prescription as required by section 6810 of the education law and are covered by the medicaid program pursuant to section 365-a(4)(a) of the social services law shall be follows: (a) if the drug dispensed is a generic prescription drug, or is a drug that is available without a prescription, the lower of: (i) an amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by the prescription drug pricing service used by the department, less seventeen and one-half percent thereof; the federal upper limit, if any, established by the federal centers for medicare and medicaid services; (iii) the state maximum acquisition cost if any, established by the department of health using a similar methodology utilized by the centers for medicare and medicaid services in establishing federal upper payment limit; or (iv) the dispensing pharmacy's usual and customary price charged to the general public; (b) if the drug dispensed is a brand-name

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amount equal to the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drug, if any, or if such amount is not available, the wholesale acquisition cost of the drug based on the package size dispensed from, as reported by prescription drug pricing service used by the department, less three and tenths percent thereof; or (ii) the dispensing pharmacy's usual and customary price charged to the general public. In addition to such payments, the department shall pay a professional pharmacy dispensing fee for each such drug dispensed in the amount of \$10 per prescription or written order of a practitioner; provided, however that this professional dispensing fee will not apply to drugs that are available without a prescription as required by section 6810 of the education law but do not meet the definition of a covered outpatient drug pursuant section 1927K of the social security act. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to determine the Medicaid reimbursement of drugs without using a methodology that includes consideration of the national average drug acquisition cost set by the federal centers for medicare and medicaid services for the drugs or otherwise complies with federal medicaid requirements reimbursement of covered outpatient drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health shall require, with respect to medicaid reimbursement of drugs, prior authorization for any refill of a prescription for a controlled substance, as defined in section 3302 of the public health law, when more than a seven-day supply of the previously dispensed amount should remain were the product used as normally indicated. Provided, however, if this chapter

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- appropriates sufficient additional funds
  to allow medicaid to pay for refills of
  - prescriptions for controlled substances,
- 4 without prior authorization, when up to a
- 5 ten-day supply of the previously dispensed

amount should remain were the product used as normally indicated, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

11 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-12 13 ry, for the period April 1, 2017 through 14 March 31, 2019, the medical assistance program may authorize payment for a drug 15 16 that is not on the preferred drug list 17 established pursuant to section 272 of the 18 public health law if certain criteria are 19 met, including: (a) the preferred drug has 20 been tried by the patient and has failed 21 to produce the desired health outcomes; 22 (b) the patient has tried the preferred 2.3 drug and has experienced unacceptable side 24 effects; (c) the patient has been stabi-25 lized on a non-preferred drug and transi-26 tion to the preferred drug would medically contraindicated; or (d) other 27 28 clinical indications identified by the 29 committee for the patient's use of the 30 non-preferred drug, which shall include 31 consideration of the medical needs of 32 special populations, including children, elderly, chronically ill, persons with 33 34 mental health conditions, and persons 35 affected by HIV/AIDS. In the event that 36 the patient does not meet this criteria, 37 prescriber may provide additional the information to the medical 38 assistance 39 program to justify the use of the drug. 40 The medical assistance program 41 provide a reasonable opportunity for the 42 prescriber to reasonably present his or 43 her justification of prior authorization. 44 program The medical assistance will 45 consider the additional information and 46 the justification presented to determine 47 whether the use of a prescription drug 48 that is not on the preferred drug list is 49 warranted. In the case of atypical antipsychotics and antidepressants, if after 50 51 consultation with the medical assistance 52 program, the prescriber, in his or her

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reasonable professional judgment, deter-1 mines that the use of a prescription drug 2 3 that is not on the preferred drug list is 4 warranted, the prescriber's determination shall be final. In addition, managed care 5 providers participating in the medical 6 7 assistance program shall be required to 8 non-formulary drugs for medical assistance recipients only if such drugs

are in the atypical antipsychotic and antidepressant therapeutic classes and if the prescriber, after consulting with the managed care provider, demonstrates that such drugs, in the prescriber's reasonable professional judgment, are medically necessary and warranted. Provided, however, if this chapter appropriates suffiadditional funds to allow the medical assistance program to pay for drugs, other than drugs in the atypical antipsychotic and antidepressant therapeutic classes, that are not on the preferred drug list or on the formulary of a managed care provider participating in the medical assistance program based solely on the determination of the prescriber that the use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrafor the period April 1, 2017 through March 31, 2019, a physician licensed pursuant to article 131 of the education law shall be authorized to voluntarily establish comprehensive medication а management protocol with a qualified pharmacist to provide comprehensive medication management services for a patient who has not met clinical goals of therapy, is at or whom the risk for hospitalization, physician deems to need comprehensive medication management services. Participation by the patient in comprehensive medication management services shall be voluntary. Under a comprehensive medication management protocol, a qualified pharmacist shall be permitted to: adjust or manage a drug regimen of patient, which may include adjusting drug strength, frequency of administration or

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1 route of administration, discontinuance of 2 therapy or initiation of a drug which 3 differs from that initially prescribed by 4 the patient's physician; (b) evaluate the 5 need for, and order or perform routine 6 patient monitoring functions or disease 7 state laboratory tests related solely to 8 comprehensive medication management for 9 the specific chronic disease or diseases 10 specified within the comprehensive medication management protocol; (c) access the 11 12 complete patient medical record maintained 13 by the physician with whom he or she has

the comprehensive medication management protocol and document any adjustments made pursuant to the protocol in the patient's medical record and notify the patient's treating physician in a timely manner electronically or by other means. Under no circumstances shall the qualified pharmacist be permitted to delegate comprehensive medication management services to any other licensed pharmacist or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive medication management protocol, including adjustments in drug strength, frequency or route of administration, or initiation of a drug which differs from that initially prescribed and as documented in the patient medical record, shall be deemed an prescription authorized by an agent of the patient's treating physician and shall be dispensed consistent with section 6810 of article 137 of the education law. physician licensed pursuant to article 131 of the education law who has responsibility for the treatment and care of a patient for a chronic disease or diseases may refer the patient to a qualified pharcomprehensive macist for medication management services, pursuant to the comprehensive medication management protocol that the physician has established the qualified pharmacist. referral shall be documented in patient's medical record. For purposes of this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a current unrestricted license pursuant to article 137 of the education law and who has

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completed one or more programs, accredited by the accreditation council for pharmacy education, for the medication management a chronic disease or diseases; (b) "comprehensive medication management" means a program that ensures a patient's medications, whether prescription nonprescription, are individually assessed determine that each medication is appropriate for the patient, effective for the medical condition, safe given comorbidities and other medications being taken, and able to be taken by the patient as intended; and (c) "comprehensive medication management protocol means a written document pursuant to and consistent with any applicable state and federal

requirements, that is entered into voluntarily by a physician licensed pursuant to article 131 of the education law and a qualified pharmacist which addresses a disease or diseases and that chronic describes the nature and scope of the medication comprehensive management services to be performed by the qualified pharmacist. Comprehensive medication management protocols between physicians and qualified pharmacists shall be made available to the department of health for review and to ensure compliance with this paragraph, upon request. Provided, however, if this chapter appropriates sufficient additional funds to allow medicaid to pay the costs of additional services, including hospitalization, needed recipients with chronic diseases who do not achieve clinical goals of therapy due to the lack of comprehensive medication management, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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43 Notwithstanding any inconsistent provision 44 of law, rule or regulation to the contrary, for the period April 1, 2017 through 45 46 March 31, 2019, the commissioner of health 47 may by regulation specify certain drugs dispensed 48 may be without prescription as required by section 6810 49 50 of the education law that shall be reim-51 bursed by the medicaid program in accord-52 ance with a price schedule established by

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1 such commissioner. Amendments to the 2 regulation specifying medicaid reimbursa-3 ble, nonprescription drugs may be adopted 4 by the commissioner of health on an emer-5 gency basis. The copayment charged for 6 drugs dispensed without a prescription as 7 required by section 6810 of the education 8 law but which are reimbursed by the medi-9 caid program shall be one dollar. 10 Provided, however, if this chapter appro-11 priates sufficient additional funds to allow the Medicaid program to continue to 12 13 cover drugs which may be dispensed without a prescription as required by section 6810 14 15 of the education law with a required 16 copayment of only \$0.50, and without the 17 ability to remove drugs from the list of covered over-the-counter drugs by means of 18 19 emergency rulemaking, then the provisions 20 of this paragraph shall not apply and 21 shall be considered null and void as of

22 March 31, 2017.

23 Notwithstanding any inconsistent provision 24 of law, rule or regulation to the contra-25 ry, for the period April 1, 2017 through 26 March 31, 2019, the commissioner of health 27 may require manufacturers of drugs other 28 than single source drugs and innovator 29 multiple source drugs, as such terms are 30 defined at 42 U.S.C. § 1396r-8(k), to 31 provide rebates to the department of 32 health for generic drugs covered by the 33 medical assistance program whose prices 34 increase at a rate greater than the rate 35 inflation. Such rebates shall be in 36 addition to any rebates payable to the 37 department of health pursuant to any other provision of federal or state law. In 38 39 determining the amount of such additional 40 rebates for generic drugs, the commission-41 er of health may use a methodology similar 42 to that used by the centers for medicare 43 and medicaid services in determining the of any additional rebates for 44 amount 45 single source and innovator multiple 46 source drugs, as set forth at 42 U.S.C. § 47 1396-8. The additional rebates authorized pursuant to this paragraph shall apply to 48 49 generic prescription drugs dispensed to 50 medical assistance enrollees of managed 51 care providers pursuant to section 364-j 52 of the social services law and to generic

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prescription drugs dispensed to medical 1 2 assistance recipients who are not enrol-3 lees of such providers. Provided, however, 4 if this chapter appropriates sufficient 5 additional funds to allow medical assistance to pay for the cost of drugs other 6 7 than single source drugs and innovator 8 multiple source drugs without the receipt 9 of additional rebates, then the provisions of this paragraph shall not apply and 10 11 shall be considered null and void as of March 31, 2017.

12 13 Notwithstanding any inconsistent provision 14 of law, rule or regulation to the contra-15 ry, for the period April 1, 2017 through 16 March 31, 2019, the commissioner of health 17 shall, to the extent necessary, submit the 18 appropriate waivers, including but not 19 limited to those authorized pursuant to sections 1115 and 1915 of the federal 20 21 social security act or successor provisions, and any other waivers neces-22 23 sary to allow, effective October 1, 2017, 24 limiting enrollment in managed long term 25 care plans certified under section 4403-f

26 of the public health law to Medicaid 27 recipients who are in need of nursing 28 facility level of care. This limitation 29 would not apply to medical assistance 30 recipients already enrolled in a managed 31 long term care plan on October 1, 2017; 32 however, if such recipients are disen-33 rolled from their managed long term care 34 plan, a need for nursing facility level of 35 care would be a prerequisite for subsequent enrollment in a managed long term 36 37 care plan. Provided, however, if this 38 chapter appropriates sufficient additional 39 funds to pay for medicaid coverage of 40 services provided or arranged by managed 41 long term care plans for recipients who 42 are not in need of nursing facility level 43 of care, then the provisions of this para-44 graph shall not apply and shall be consid-45 ered null and void as of March 31, 2017. 46 Notwithstanding any inconsistent provision 47 law, rule or regulation to the contra-48 ry, for the period April 1, 2017 through 49 March 31, 2019, the medicaid program shall 50 not pay residential health care facilities 51 to reserve beds for medicaid recipients 52 while they are temporarily hospitalized or

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on leave of absence from the facility, and 1 2 shall establish a prospective per diem 3 adjustment to medicaid payments to resi-4 dential health care facilities, other than 5 residential health care facilities provid-6 ing services primarily to children under 7 the age of twenty-one, to 8 \$18,000,000 in savings to the medicaid 9 program. Provided, however, if this chap-10 appropriates sufficient additional 11 funds to allow the department of health to 12 continue to make such reserved 13 payments and to avoid making a prospective 14 per diem adjustment to medicaid payments 15 to residential health care facilities to 16 achieve \$18,000,000 in savings to the 17 medicaid program, then the provisions of 18 this paragraph shall not apply and shall 19 be considered null and void as of March 20 31, 2017. 21 22

Notwithstanding any inconsistent provision of law, rule or regulation to the contra-23 ry, for the period April 1, 2017 through 24 March 31, 2019, benefits under the medical 25 assistance program shall be furnished to applicants in cases where, although such 26 27 applicant has a responsible relative with 28 sufficient income and resources to provide 29 medical assistance, the income and

30 resources of the responsible relative are 31 not available to such applicant because of 32 the absence of such relative and the 33 refusal or failure of such absent relative 34 to provide the necessary care and assist-35 ance. In such cases, however, the furnish-36 ing of such assistance shall create an 37 implied contract with such relative, and 38 the cost thereof may be recovered from 39 such relative in accordance with title 6 40 of article 3 of the social services law 41 and other applicable provisions of law. 42 Provided, however, if this chapter appro-43 priates sufficient additional funds to 44 allow medical assistance to be furnished 45 in situations in which a responsible relative who is not absent from the household 46 47 fails or refuses to provide necessary care 48 and assistance, then the provisions of 49 this paragraph shall not apply and shall 50 be considered null and void as of March 31, 2017. 51

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Notwithstanding any inconsistent provision of law, rule or regulation to the contra-3 ry, for the period April 1, 2017 through 4 March 31, 2019, the commissioner of health 5 is authorized to assume responsibility 6 from a local social services official for 7 the provision and reimbursement of trans-8 portation costs under the medicaid program. If the commissioner of health 9 10 elects to assume such responsibility, he 11 or she shall notify the local social 12 services official in writing as to the 13 election, the date upon which the election 14 shall be effective, and such information 15 as to transition of responsibilities as he or she deems prudent. The commissioner of 16 17 health is authorized to contract with a transportation manager or managers 18 manage transportation services in any 19 20 local social services district, including 21 transportation services provided 22 arranged for enrollees of medicaid managed 23 care and managed long term care plans. Any 24 transportation manager or selected by the commissioner of health to 25 26 manage transportation services shall have 27 proven experience in coordinating trans-28 portation services in a geographic and 29 demographic area similar to the area in New York state within which the contractor 30 31 would manage the provision of medicaid 32 transportation services. Such a contract 33 or contracts may include responsibility 34 for: review, approval and processing of

35 transportation orders; management of the 36 appropriate level of transportation based 37 on documented patient medical need; and 38 development of new technologies leading to 39 efficient transportation services. If the commissioner of health elects to assume 40 41 such responsibility from a local social services district, he or she shall examine 42 43 and, if appropriate, adopt quality assurance measures that may include, but are 44 45 not limited to, global positioning track-46 system reporting requirements and 47 service verification mechanisms. Any and 48 all reimbursement rates developed by medi-49 transportation managers shall be 50 subject to the review and approval of the commissioner of health. Provided, however, 51 52 if this chapter appropriates sufficient

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additional funds to pay for medicaid transportation services provided or arranged for enrollees of managed long term care plans without the use of a transportation manager or managers, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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9 Notwithstanding any inconsistent provision 10 of law, rule or regulation to the contra-11 ry, for the period April 1, 2017 through 12 March 31, 2019, the medicaid program shall 13 not make a supplemental payment of up to 14 \$6,000,000 to providers of emergency 15 medical transportation. Provided, howev-16 er, if this chapter appropriates suffi-17 cient additional funds to allow the department of health to make such 18 19 supplemental payment, then the provisions 20 of this paragraph shall not apply and shall be considered null and void as of 21 March 31, 2017. 22

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to medicaid payments for transportation of eligible persons, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31,

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     2017.
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   For the purpose of making payments, the
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     money hereby appropriated is available for
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     payment of aid heretofore accrued or here-
     after accrued, to providers of medical
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     care pursuant to section 367-b of the
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     social services law, and for payment of
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     state aid to municipalities and the feder-
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     al government where
                            payment
                                      systems
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     through
               fiscal intermediaries are not
     operational, to reimburse such providers
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     for costs attributable to the provision of
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     care to patients eligible for medical
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     assistance. Notwithstanding any inconsist-
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ent provision of law, the moneys hereby
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     appropriated may be increased or decreased
     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
 6
     et, who shall file such approval with the
 7
     department of audit and control and copies
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     thereof with the chairman of the senate
 9
     finance committee and the chairman of the
10
     assembly ways and means committee.
11
    For services and expenses of the medical
12
     assistance program.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2017-18, and (ii) appropri-
18
19
     ation for this item covering fiscal year
20
     2017-18 set forth in chapter 53 of the
21
     laws of 2016 (29800) ...... 7,256,590,000
   For services and expenses of the medical
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23
     assistance program related to supporting
24
     workforce recruitment and retention of
25
     personal care services or any worker with
     direct patient care responsibility for
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27
     local social service districts
                                        which
28
     include a city with a population of over
29
     one million persons.
30
   Notwithstanding any provision of law to the
31
     contrary, the portion of this appropri-
32
     ation covering fiscal year 2017-18 shall
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2017-18, and (ii) appropri-
36
     ation for this item covering fiscal year
37
      2017-18 set forth in chapter 53 of the
     laws of 2016 (29848) ...... 272,000,000
38
39
   For services and expenses of the medical
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assistance program related to supporting

workforce recruitment and retention of

personal care services for local social

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43 service districts that do not include a 44 city with a population of over one million 45 persons. 46 Notwithstanding any provision of law to the contrary, the portion of this appropri-47 ation covering fiscal year 2017-18 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering 50 51 fiscal year 2017-18, and (ii) appropri-52 ation for this item covering fiscal year

2017-18 set forth in chapter 53 of the

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Т	2017-18 set forth in chapter 53 of the
2	laws of 2016 (29847) 22,400,000
3	For services and expenses of the medical
4	assistance program related to supporting
5	rate increases for certified home health
6	agencies, long term home health care
7	programs, AIDS home care programs, hospice
8	programs, managed long term care plans and
9	approved managed long term care operating
10	demonstrations for recruitment and
11	retention of health care workers.
12	Notwithstanding any provision of the law to
13	the contrary, the portion of this appro-
14	priation covering fiscal year 2017-18
15	shall supersede and replace any duplica-
16	tive (i) reappropriation for this item
	covering fiscal year 2017-18, and (ii)
17	covering fiscal year 2017-18, and (11)
18	appropriation for this item covering
19	fiscal year 2017-18 set forth in chapter
20	53 of the laws of 2016 (29798) 100,000,000
21	
22	Program account subtotal 7,650,990,000
23	
24	Special Revenue Funds - Other
25	Miscellaneous Special Revenue Fund
26	Medical Assistance Account - 22187
20	Medical Assistance Account 22107
27	Notwithstanding section 40 of the state
28	finance law or any other law to the
29	contrary, all medical assistance appropri-
30	ations made from this account shall remain
31	in full force and effect in accordance, in
32	the aggregate, with the following sched-
33	ule: not more than 50 percent for the
34	die not more than 50 percent for the
35	period April 1, 2017 to March 31, 2018;
22	period April 1, 2017 to March 31, 2018;
	period April 1, 2017 to March 31, 2018; and the remaining amount for the period
36	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided
36 37	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may
36 37 38	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropri-
36 37 38 39	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropri- ations heretofore enacted for the period
36 37 38 39 40	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropri- ations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a
36 37 38 39 40 41	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September
36 37 38 39 40 41 42	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of
36 37 38 39 40 41 42 43	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comp-
36 37 38 39 40 41 42	period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of

of funds under appropriations enacted for the period April 1, 2017 to March 31,

47 2018.

48 Notwithstanding section 40 of the state

finance law or any provision of law to the contrary, subject to federal approval,

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1 department of health state funds medicaid 2 spending, excluding payments for medical 3 services provided at state facilities operated by the office of mental health, 4 5 the office for people with developmental 6 disabilities and the office of alcoholism 7 and substance abuse services and further any payments which are not 8 excluding appropriated within the department 9 10 health, in the aggregate, for the period 11 April 1, 2017 through March 31, 2018, 12 shall not exceed \$19,726,075,000 except as 13 provided below and state share medicaid 14 spending, in the aggregate, for the period 15 April 1, 2018 through March 31, 2019, 16 shall not exceed \$20,797,987,000, but in 17 no event shall department of health state 18 funds medicaid spending for the period 2017 through March 31, 2019 19 April 1, 20 exceed \$40,524,062,000 provided, however, 21 such aggregate limits may be adjusted by 22 the director of the budget to account for 23 any changes in the New York state federal 24 medical assistance percentage 25 established pursuant to the federal social 26 security act, changes to the availability 27 federal financial participation in 28 medicaid expenditures, or change in feder-29 al medicaid eligibility criteria, increases in provider revenues, reductions 30 31 in local social services district payments 32 medical assistance administration, 33 minimum wage increases and beginning April 34 1, 2012 the operational costs of the New York state medical indemnity fund, pursu-35 36 ant to chapter 59 of the laws of 2011, and 37 state costs or savings from the essential 38 Such projections may be adjusted by 39 the director of the budget to account for 40 expedited department of increased or 41 health state funds medicaid expenditures 42 as a result of a natural or other type of 43 disaster, including a governmental decla-44 ration of emergency. The director of the 45 budget, in consultation with the commis-46 sioner of health, shall assess on monthly 47 basis known and projected medicaid expend-48 itures by category of service and by 49 geographic region, as determined by the 50 commissioner of health, incurred both

of the budget determines that such expend-

itures are expected to cause medicaid

spending for such period to exceed the

aggregate limit specified herein for such

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5 period, the state medicaid director, 6 consultation with the director of the 7 budget and the commissioner of health, shall develop a medicaid savings allo-8 9 cation plan to limit such spending to the 10 aggregate limit specified herein for such 11 12 Such medicaid savings allocation plan shall 13 be designed, to reduce the expenditures 14 authorized by the appropriations herein in 15 compliance with the following guidelines: 16 (1) reductions shall be made in compliance with applicable federal law, including the 17 18 provisions of the Patient Protection and Affordable Care Act, Public Law No. 19 20 148, and the Health Care and Education 21 Reconciliation Act of 2010, Public Law No. 22 111-152 (collectively "Affordable 23 Act") and any subsequent amendments there-24 to or regulations promulgated thereunder; 25 (2) reductions shall be made in a manner 26 that complies with the state medicaid plan 27 approved by the federal centers for medi-28 care and medicaid services, provided, 29 however, that the commissioner of health 30 is authorized to submit any state plan amendment or seek other federal approval, 31 32 including waiver authority, to implement 33 the provisions of the medicaid savings allocation plan that meets the 34 35 criteria set forth herein; (3) reductions 36 shall be made in a manner that maximizes 37 federal financial participation, to the 38 extent practicable, including any federal financial participation that is available 39 or is reasonably expected to become avail-40 41 able, in the discretion of the commission-42 er, under the Affordable Care Act; (4) 43 reductions shall be made uniformly among 44 categories of services and geographic regions of the state, to the extent prac-45 ticable, and shall be made uniformly with-46 47 in a category of service, to the extent 48 practicable, except where the commissioner 49 determines that there are sufficient grounds for non-uniformity, including but 50 51 limited to: the extent to which 52 specific categories of services contrib-

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uted to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

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For purposes of this section, a public 1 2 health emergency is defined as: (i) a 3 disaster, natural or otherwise, that 4 significantly increases the immediate need for health care personnel in an area of 5 6 the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a serious communicable disease, potential for such widespread risk of 9 10 exposure; or (iii) any other event or condition determined by the commissioner 11 12 to constitute an imminent threat to public 13 health. 14

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget

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- 1 financial plan pursuant to subdivision 3
- of section 23 of the state finance law,
- 3 including spending increases or decreases

to: enrollment fluctuations, rate 5 changes, utilization changes, MRT invest-6 ments, and shift of beneficiaries to 7 managed care; and variations in offline 8 medicaid payments; and (b) the actions taken to implement any medicaid savings 9 10 allocation plan implemented pursuant to subdivision (4) of this section, including 11 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of 19 health's website in a timely manner. 20

20 Notwithstanding any law, rule or regulation 21 to the contrary:

- 22 1. In the event that receipts, including but 23 not limited to receipts from the federal 24 government, are less than the amounts 25 assumed in the 2017-2018 financial plan, 26 as determined by the director of the budg-27 et, the amount available for payment under 28 this appropriation may be reduced by the 29 director of the budget in accordance with a written allocation plan promulgated by 30 31 the director of the budget to offset that loss in receipts. Such written allocation 32 33 plan shall specify the uniform percentage 34 reductions of the appropriations and 35 related cash disbursements subject to such 36 plan, and be filed with the state comp-37 troller, the chairperson of the senate 38 finance committee and the chairperson of 39 the assembly ways and means committee and 40 posted on the website of the New York state division of the budget within five 41 business days of such filing. The director 42 43 of the budget may revise the written allo-44 cation plan subsequent to its filing with 45 the state comptroller, the chairperson of 46 the senate finance committee and 47 chairperson of the assembly ways and means 48 committee and shall repost revisions that 49 materially alter such plan; and
- 50 2. the commissioner of the department of 51 health shall have the authority to take 52 such actions as he or she deems necessary

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- to implement and/or achieve the reductions set forth in the written allocation plan subject to the approval of the director of
- 4 the budget, including, but not limited to,
- 5 reducing spending and liabilities for
- 6 statutorily authorized programs. Such
- 7 reductions shall be made in compliance

with any applicable federal law, and to the extent practicable shall be made:

10 (a)uniformly against existing liabilities 11 and spending; and

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12 (b) in a manner that maximizes federal 13 financial participation, if applicable.

14 Provided, however, any reductions made to 15 this appropriation in accordance with the 16 above written allocation plan may, at the 17 discretion of the director of the budget, be made in lieu of, or in addition to, 18 19 adjustments made by the director of the 20 budget to projected department of health 21 medicaid state funds disbursements in the 22 enacted budget financial plan pursuant to 23 this appropriation. 24

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

34 Notwithstanding any inconsistent provision 35 of law, rule or regulation to the contra-36 ry, for the period April 1, 2017 through 37 March 31, 2019:

(a) The department of health may identify for review drugs which: when first introduced on the market, are prohibitively expensive for patients who could benefit from the drug; which suddenly or over a relatively brief period of time experience a large price increase and such increase is not explained by a significant increase in ingredient costs or by some other relevant factor; or are priced disproportionally given that they offer limited therapeutic benefits. Drugs identified by the department of health for review may include brand name or generic drugs, drugs produced by multiple manufacturers or by a

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1 single manufacturer, drugs reimbursed by 2 commercial and/or public payers, and 3 prescription and non-prescription drugs. 4 (b) The department of health may request, 5 and drug manufacturers shall provide 6 information with respect to drugs identi-7 fied by the department for review, includ-8 ing: the actual cost of developing, manufacturing, producing (including the cost 9

per dose of production), and distributing

11 the drug; research and development costs

of the drug, including payments to predecessor entities conducting research and development, such as biotechnology companies, universities and medical schools, and private research institutions; adminmarketing, and advertising istrative, costs for the drug, apportioned by marketing activities that are directed consumers, marketing activities that are directed to prescribers, and the total cost of all marketing and advertising that is directed primarily to consumers and prescribers in New York, including but not limited to prescriber detailing, copayment discount programs, and direct-to-consumer marketing; the extent of utilization of the drug; prices for the drug that are charged to purchasers outside the United States; prices charged to typical purchasers in the state, including but not limited to pharmacies, pharmacy chains, pharmawholesalers, or other purchasers; the average rebates and discounts provided per payer type; and the average profit margin of each drug over prior five-year period and the projected profit margin anticipated for such drug. All information disclosed shall be considered confidential and shall not be disclosed by the department of health in a form that identifies a specific manufacturer or prices charged for drugs such manufacturer, except as the commissioner of health determines necessary to carry out this section, or to allow the department, the attorney general, the state comptroller, or the centers for medicare and medicaid services to perform audits or investigations authorized by law.

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1 (c) The department of health may refer 2 cost and pricing information collected 3 pursuant to subparagraph (b) of this para-4 graph with respect to a drug to the drug 5 utilization review board established by 6 section 369-bb of the social services law 7 and request the board to determine a 8 value-based, per-unit benchmark price for 9 the drug, taking into consideration such 10 cost and pricing information as well 11 other factors, including but not limited 12 to: the seriousness and prevalence of the 13 disease or condition that is treated by 14 the drug; the extent of utilization of the 15 drug; the effectiveness of the drug 16 treating the conditions for which it is

prescribed; the likelihood that use of the drug will reduce the need for medical care, including hospitalization; the average wholesale price and retail price of the drug; the number of pharmaceutical manufacturers that produce the drug; and whether there are pharmaceutical equivalents to the drug.

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(d) If the price at which a drug is being sold by a manufacturer exceeds the benchmark price for the drug determined by the drug utilization review board pursuant to subparagraph (c) of this paragraph, the commissioner of health shall designate such drug a high priced drug. The commissioner shall publish on the department of health website a list of drugs designated as high priced drugs pursuant to this subparagraph, along with the date on which each drug first appeared on that list and the benchmark price for such drug deterby the drug utilization review mined board.

(e) The commissioner of health may require a drug manufacturer to provide rebates to the department of health for a drug determined to be a high priced drug pursuant to subparagraph (c) of this paragraph when such drug is paid for under the medicaid program. Any such rebates shall be in addition to any rebates payable to the department of health pursuant to any other provision of federal or state law and shall apply to drugs dispensed to enrollees of managed care providers pursuant to section 364-j of the social services law

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and to drugs dispensed to medicaid recipi-1 2 ents who are not enrollees of such provid-3

The duties of the drug utilization (f) review board established by section 369-bb of the social services law shall expanded to include reviewing the costs and pricing of specific drugs submitted by the department of health pursuant subparagraph (c) of this paragraph, and formulating recommendations as value-based, per-unit benchmark price for

- 12 13 such drugs. For this purpose, the member-
- 14 ship of the drug utilization review board 15
- shall be increased by four members: two 16 health care economists, one actuary, and
- 17 one representative of the department
- 18 financial services.
- 19 Provided, however, if this chapter appro-20 priates sufficient additional funds to

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21 allow medical assistance to be furnished 22 without the identification of high cost 23 drugs and the collection of supplemental medicaid rebates from the manufacturers of such drugs, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2017.

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28 29 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-30 ry, for the period April 1, 2017 through 31 32 March 31, 2019, medicaid payments for 33 drugs dispensed by pharmacies which may 34 not be dispensed without a prescription as 35 required by section 6810 of the education 36 and are covered by the medicaid program pursuant to paragraph (g-1) of 37 38 subdivision 2 of section 365-a of the 39 social services law, and drugs which are 40 available without a prescription as 41 required by section 6810 of the education 42 and are covered by the medicaid 43 program pursuant to paragraph (a) 44 subdivision 4 of section 365-a of the 45 social services law shall be as follows: 46 (a) if the drug dispensed is a generic 47 prescription drug, or is a drug that is 48 available without a prescription, 49 lower of: (i) an amount equal to the 50 national average drug acquisition cost set 51 by the federal centers for medicare and medicaid services for the drug, if any, or 52

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1 if such amount is not available, the 2 wholesale acquisition cost of the drug 3 based on the package size dispensed from, 4 as reported by the prescription drug pricing service used by the department, less 5 seventeen and one-half percent thereof; 6 7 (ii) the federal upper limit, if any, 8 established by the federal centers for 9 medicare and medicaid services; (iii) the 10 state maximum acquisition cost if any, 11 established by the department of health 12 using a similar methodology as 13 utilized by the centers for medicare and 14 medicaid services in establishing federal upper payment limit; or (iv) the 15 16 dispensing pharmacy's usual and customary 17 price charged to the general public; (b) 18 if the drug dispensed is a brand-name 19 prescription drug, the lower of: (i) an 20 amount equal to the national average drug 21 acquisition cost set by the federal 22 centers for medicare and medicaid services 23 for the drug, if any, or if such amount is 24 not available, the wholesale acquisition 25 cost of the drug based on the package size 26 dispensed from, as reported by the 27 prescription drug pricing service used by 28 department, less three and three 29 tenths percent thereof; or (ii) 30 dispensing pharmacy's usual and customary price charged to the general public. In 31 32 addition to such payments, the department 33 shall pay a professional pharmacy dispens-34 ing fee for each such drug dispensed in the amount of \$10 per prescription or 35 36 written order of a practitioner; provided, 37 however that this professional dispensing 38 fee will not apply to drugs that are 39 available without a prescription 40 required by section 6810 of the education 41 law but do not meet the definition of a 42 covered outpatient drug pursuant to 43 section 1927K of the social security act. 44 Provided, however, if this chapter appro-45 priates sufficient additional funds to 46 allow the department of health to determine the Medicaid reimbursement of drugs 47 48 without using a methodology that includes 49 consideration of the national average drug 50 acquisition cost set by the federal centers for medicare and medicaid services 51 52 for the drugs or otherwise complies with

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federal medicaid requirements 2 reimbursement of covered outpatient drugs, 3 then the provisions of this paragraph 4 shall not apply and shall be considered 5 null and void as of March 31, 2017. Notwithstanding any inconsistent provision 7 law, rule or regulation to the contra-8 ry, for the period April 1, 2017 through 9 March 31, 2019, the commissioner of health 10 shall require, with respect to Medicaid 11 reimbursement of drugs, prior authori-12 zation for any refill of a prescription for a controlled substance, as defined in 13 14 section 3302 of the public health law, 15 when more than a seven-day supply of the 16 previously dispensed amount should remain 17 were the product used as normally indi-18 cated. Provided, however, if this chapter 19 appropriates sufficient additional funds 20 to allow medicaid to pay for refills of 21 prescriptions for controlled substances, 22 without prior authorization, when up to a 23 ten-day supply of the previously dispensed 24 amount should remain were the product used 25 as normally indicated, then the provisions 26 of this paragraph shall not apply and 27 shall be considered null and void as of March 31, 2017. 28

29 Notwithstanding any inconsistent provision 30 of law, rule or regulation to the contra-31 ry, for the period April 1, 2017 through 32 March 31, 2019, the medical assistance 33 program may authorize payment for a drug 34 that is not on the preferred drug list 35 established pursuant to section 272 of the 36 public health law if certain criteria are 37 met, including: (a) the preferred drug has been tried by the patient and has failed 38 39 to produce the desired health outcomes; 40 (b) the patient has tried the preferred 41 drug and has experienced unacceptable side 42 effects; (c) the patient has been stabi-43 lized on a non-preferred drug and transi-44 tion to the preferred drug would medically contraindicated; or (d) other 45 46 clinical indications identified by the 47 committee for the patient's use of the 48 non-preferred drug, which shall include 49 consideration of the medical needs of 50 special populations, including children, 51 elderly, chronically ill, persons with 52 mental health conditions, and persons

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affected by HIV/AIDS. In the event that 1 2 the patient does not meet this criteria, 3 prescriber may provide additional 4 information to the medical assistance 5 program to justify the use of the drug. 6 medical assistance program shall 7 provide a reasonable opportunity for the 8 prescriber to reasonably present his or 9 her justification of prior authorization. 10 The medical assistance program will 11 consider the additional information and the justification presented to determine whether the use of a prescription drug 12 13 14 that is not on the preferred drug list is 15 warranted. In the case of atypical anti-16 psychotics and antidepressants, if after 17 consultation with the medical assistance program, the prescriber, in his or her 18 19 reasonable professional judgment, deter-20 mines that the use of a prescription drug 21 that is not on the preferred drug list is 22 warranted, the prescriber's determination shall be final. In addition, managed care 23 24 providers participating in the medical 25 assistance program shall be required to 26 non-formulary drugs for medical 27 assistance recipients only if such drugs 28 are in the atypical antipsychotic and 29 antidepressant therapeutic classes and if 30 the prescriber, after consulting with the 31 managed care provider, demonstrates that 32 such drugs, in the prescriber's reasonable

33 professional judgment, are medically 34 necessary and warranted. Provided, howev-35 er, if this chapter appropriates suffi-36 additional funds to allow the 37 medical assistance program to pay for drugs, other than drugs in the atypical 38 39 antipsychotic and antidepressant therapeu-40 tic classes, that are not on the preferred 41 drug list or on the formulary of a managed 42 care provider participating in the medical 43 assistance program based solely on the 44 determination of the prescriber that the 45 use of the drugs is warranted, then the 46 provisions of this paragraph shall not 47 apply and shall be considered null and 48 void as of March 31, 2017. Notwithstanding any inconsistent provision 49 50 of law, rule or regulation to the contrafor the period April 1, 2017 through 51 52 March 31, 2019, a physician

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pursuant to article 131 of the education 1 2 law shall be authorized to voluntarily 3 establish а comprehensive medication 4 management protocol with a qualified phar-5 macist to provide comprehensive medication 6 management services for a patient who has 7 not met clinical goals of therapy, is at 8 risk for hospitalization, or whom the 9 physician deems to need comprehensive 10 medication management services. Partic-11 ipation by the patient in comprehensive 12 medication management services shall be 13 voluntary. Under a comprehensive medica-14 tion management protocol, a qualified pharmacist shall be permitted to: (a) 15 adjust or manage a drug regimen of the 16 17 patient, which may include adjusting drug 18 strength, frequency of administration or 19 route of administration, discontinuance of 20 therapy or initiation of a drug which 21 differs from that initially prescribed by 22 the patient's physician; (b) evaluate the 23 need for, and order or perform routine 24 patient monitoring functions or disease 25 state laboratory tests related solely to 26 comprehensive medication management for 27 the specific chronic disease or diseases 28 specified within the comprehensive medica-29 tion management protocol; (c) access the 30 complete patient medical record maintained 31 by the physician with whom he or she has 32 the comprehensive medication management 33 protocol and document any adjustments made 34 pursuant to the protocol in the patient's 35 medical record and notify the patient's 36 treating physician in a timely manner

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37 electronically or by other means. Under no 38 circumstances shall the qualified pharma-39 cist be permitted to delegate comprehen-40 sive medication management services to any 41 other licensed pharmacist or other pharma-42 cy personnel. Any medication adjustments 43 made by the qualified pharmacist pursuant 44 to the comprehensive medication management 45 protocol, including adjustments in drug strength, frequency or route of adminis-46 47 tration, or initiation of a drug which 48 differs from that initially prescribed and 49 documented in the patient medical 50 record, shall be deemed an 51 prescription authorized by an agent of the 52 patient's treating physician and shall be

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1 dispensed consistent with section 6810 of 2 article 137 of the education law. 3 physician licensed pursuant to article 131 4 of the education law who has responsibil-5 ity for the treatment and care of a 6 patient for a chronic disease or diseases 7 may refer the patient to a qualified pharcomprehensive 8 macist for medication 9 services, pursuant to the management 10 comprehensive medication management protocol that the physician has established 11 12 the qualified pharmacist. with Such 13 referral shall be documented in 14 patient's medical record. For purposes of 15 this paragraph: (a) "qualified pharmacist" 16 means a pharmacist who maintains a current 17 unrestricted license pursuant to article 18 137 of the education law and who has completed one or more programs, accredited 19 20 by the accreditation council for pharmacy 21 education, for the medication management 22 of a chronic disease or diseases; 23 "comprehensive medication management" 24 means a program that ensures a patient's 25 medications, whether prescription 26 nonprescription, are individually assessed 27 to determine that each medication 28 appropriate for the patient, effective for 29 the medical condition, safe given comor-30 bidities and other medications taken, and able to be taken by the patient 31 32 as intended; and (c) "comprehensive medi-33 cation management protocol" means a writ-34 ten document pursuant to and consistent 35 with any applicable state and federal requirements, that is entered into volun-36 37 tarily by a physician licensed pursuant to 38 article 131 of the education law and a 39 qualified pharmacist which addresses a 40 chronic disease or diseases and that

41 describes the nature and scope of the 42 comprehensive medication management 43 services to be performed by the qualified 44 pharmacist. Comprehensive medication management protocols between physicians 45 and qualified pharmacists shall be made 46 47 available to the department of health for 48 review and to ensure compliance with this 49 paragraph, upon request. Provided, however, if this chapter appropriates suffi-50 51 cient additional funds to allow medicaid 52 to pay the costs of additional services,

hospitalization,

recipients with chronic diseases who do

including

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needed

3 not achieve clinical goals of therapy due 4 to the lack of comprehensive medication 5 management, then the provisions of this 6 paragraph shall not apply and shall be 7 considered null and void as of March 31, 8 2017. 9 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-10 11 ry, for the period April 1, 2017 through 12 March 31, 2019, the commissioner of health 13 may by regulation specify certain drugs 14 may be dispensed without 15 prescription as required by section 6810 16 of the education law that shall be reim-17 bursed by the medicaid program in accord-18 ance with a price schedule established by such commissioner. 19 Amendments to the 20 regulation specifying medicaid reimbursable, nonprescription drugs may be adopted 21 22 by the commissioner of health on an emer-23 gency basis. The copayment charged for 24 drugs dispensed without a prescription as 25 required by section 6810 of the education 26 law but which are reimbursed by the medi-27 shall caid program be one dollar. 28 Provided, however, if this chapter appro-29 priates sufficient additional funds to 30 allow the medicaid program to continue to 31 cover drugs which may be dispensed without 32 a prescription as required by section 6810 33 of the education law with a required 34 copayment of only \$0.50, and without the ability to remove drugs from the list of 35 36 covered over-the-counter drugs by means of 37 emergency rulemaking, then the provisions 38 of this paragraph shall not apply and 39 shall be considered null and void as of March 31, 2017. 40 41 Notwithstanding any inconsistent provision 42 of law, rule or regulation to the contra-

ry, for the period April 1, 2017 through

March 31, 2019, the commissioner of health

45 may require manufacturers of drugs other 46 than single source drugs and innovator 47 multiple source drugs, as such terms are 48 defined at 42 U.S.C.  $\S$  1396r-8(k), to provide rebates to the department of 49 50 health for generic drugs covered by the 51 medical assistance program whose prices 52 increase at a rate greater than the rate

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inflation. Such rebates shall be in

addition to any rebates payable to the

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3 department of health pursuant to any other 4 provision of federal or state law. In 5 determining the amount of such additional 6 rebates for generic drugs, the commission-7 er of health may use a methodology similar 8 to that used by the centers for medicare 9 and medicaid services in determining the 10 of any additional rebates for 11 single source and innovator multiple 12 source drugs, as set forth at 42 U.S.C. § 1396-8. The additional rebates authorized 13 14 pursuant to this paragraph shall apply to 15 generic prescription drugs dispensed to 16 medical assistance enrollees of managed 17 care providers pursuant to section 364-j of the social services law and to generic 18 19 prescription drugs dispensed to medical 20 assistance recipients who are not enrol-21 lees of such providers. Provided, however, 22 if this chapter appropriates sufficient 23 additional funds to allow medical assist-24 ance to pay for the cost of drugs other 25 than single source drugs and innovator 26 multiple source drugs without the receipt 27 of additional rebates, then the provisions 28 of this paragraph shall not apply and 29 shall be considered null and void as of 30 March 31, 2017. 31 Notwithstanding any inconsistent provision of law, rule or regulation to the contra-32 ry, for the period April 1, 2017 through 33 March 31, 2019, the commissioner of health 34 35 shall, to the extent necessary, submit the 36 appropriate waivers, including but not 37 limited to those authorized pursuant to 38 sections 1115 and 1915 of the federal 39 security social act or successor 40 provisions, and any other waivers neces-41 sary to allow, effective October 1, 2017, 42 limiting enrollment in managed long term 43 care plans certified under section 4403-f 44 of the public health law to medicaid recipients who are in need of nursing 45 46 facility level of care. This limitation 47 would not apply to medical assistance 48 recipients already enrolled in a managed

49 long term care plan on October 1, 2017;

50 however, if such recipients are disen-

51 rolled from their managed long term care

52 plan, a need for nursing facility level of

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1 care would be a prerequisite for subsequent enrollment in a managed long term 2 3 care plan. Provided, however, if this 4 chapter appropriates sufficient additional 5 funds to pay for medicaid coverage of services provided or arranged by managed 6 7 long term care plans for recipients who 8 are not in need of nursing facility level 9 of care, then the provisions of this para-10 graph shall not apply and shall be considered null and void as of March 31, 2017. 11 12 Notwithstanding any inconsistent provision 13 of law, rule or regulation to the contra-14 for the period April 1, 2017 through 15 March 31, 2019, the medicaid program shall 16 not pay residential health care facilities 17 to reserve beds for medicaid recipients 18 while they are temporarily hospitalized or 19 on leave of absence from the facility, and 20 shall establish a prospective per diem adjustment to medicaid payments to resi-21 22 dential health care facilities, other than 23 residential health care facilities provid-24 ing services primarily to children under of 25 the age twenty-one, to 26 \$18,000,000 in savings to the medicaid 27 program. Provided, however, if this chap-28 ter appropriates sufficient additional 29 funds to allow the department of health to 30 continue to make such reserved 31 payments and to avoid making a prospective 32 per diem adjustment to medicaid payments 33 to residential health care facilities to 34 achieve \$18,000,000 in savings to the 35 medicaid program, then the provisions of 36 this paragraph shall not apply and shall 37 be considered null and void as of March 38 31, 2017. 39 Notwithstanding any inconsistent provision 40 of law, rule or regulation to the contra-41 for the period April 1, 2017 through ry, 42 March 31, 2019, benefits under the medical assistance program shall be furnished to 43 44 applicants in cases where, although such 45 applicant has a responsible relative with 46 sufficient income and resources to provide 47 medical assistance, the income resources of the responsible relative are 48 49 not available to such applicant because of

the absence of such relative and the

refusal or failure of such absent relative

to provide the necessary care and assist-

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ance. In such cases, however, the furnish-1 2 ing of such assistance shall create an 3 implied contract with such relative, and 4 the cost thereof may be recovered from 5 such relative in accordance with title 6 6 of article 3 of the social services law 7 and other applicable provisions of law. 8 Provided, however, if this chapter appro-9 priates sufficient additional funds to allow medical assistance to be furnished 10 in situations in which a responsible rela-11 12 tive who is not absent from the household 13 fails or refuses to provide necessary care 14 and assistance, then the provisions of 15 this paragraph shall not apply and shall 16 be considered null and void as of March 17 31, 2017. 18

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the commissioner of health is authorized to assume responsibility from a local social services official for the provision and reimbursement of transportation costs under the medicaid program. If the commissioner of health elects to assume such responsibility, he she shall notify the local social services official in writing as to the election, the date upon which the election shall be effective, and such information as to transition of responsibilities as he or she deems prudent. The commissioner of health is authorized to contract with a transportation manager or managers manage transportation services in any local social services district, including transportation services provided arranged for enrollees of medicaid managed care and managed long term care plans. Any transportation manager or managers selected by the commissioner of health to manage transportation services shall have proven experience in coordinating transportation services in a geographic and demographic area similar to the area in New York state within which the contractor would manage the provision of medicaid transportation services. Such a contract or contracts may include responsibility for: review, approval and processing of transportation orders; management of the

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appropriate level of transportation based 1 2 on documented patient medical need; and 3 development of new technologies leading to efficient transportation services. If the 4 5 commissioner of health elects to assume 6 such responsibility from a local social services district, he or she shall examine 7 and, if appropriate, adopt quality assurance measures that may include, but are 8 9 10 not limited to, global positioning track-11 system reporting requirements and 12 service verification mechanisms. Any and 13 all reimbursement rates developed by Medi-14 transportation managers shall be 15 subject to the review and approval of the 16 commissioner of health. Provided, however, 17 this chapter appropriates sufficient additional funds to pay for 18 medicaid 19 transportation services provided 20 arranged for enrollees of managed long 21 term care plans without the use 22 transportation manager or managers, 23 the provisions of this paragraph shall not 24 apply and shall be considered null and 25 void as of March 31, 2017.

26 Notwithstanding any inconsistent provision 27 of law, rule or regulation to the contra-28 ry, for the period April 1, 2017 through March 31, 2019, the medicaid program shall 29 30 not make a supplemental payment of up to 31 \$6,000,000 to providers emergency of 32 medical transportation. Provided, howev-33 er, if this chapter appropriates suffi-34 cient additional funds to allow the department of health to make such 35 36 supplemental payment, then the provisions 37 of this paragraph shall not apply and 38 shall be considered null and void as of 39 March 31, 2017.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2017 through March 31, 2019, the medicaid program shall not make adjustments to payments for transportation of eligible persons for the purpose of providing increased access to medicaid non-emergency transportation in rural communities. Provided, however, if this chapter appropriates sufficient additional funds to allow the department of health to make such adjustments to medicaid payments for transportation of eligi-

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DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

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paragraph shall not apply and shall be
 3
      considered null and void as of March 31,
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      2017.
 5
         the purpose of making payments to
   For
 6
     providers of medical care pursuant to
 7
     section 367-b of the social services law,
     and for payment of state aid to munici-
 8
 9
     palities and the federal government where
10
     payment systems through fiscal interme-
     diaries are not operational, to reimburse
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12
     the provision of care to patients eligible
13
      for medical assistance.
14 For services and expenses of the medical
     assistance program including nursing home,
15
     personal care, certified home health agen-
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17
     cy, long term home health care program and
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     hospital services.
19 Notwithstanding any provision of law to the
20
     contrary, the portion of this appropri-
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     ation covering fiscal year 2017-18 shall
22
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2017-18, and (ii) appropri-
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     ation for this item covering fiscal year
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      2017-18 set forth in chapter 53 of the
27
     laws of 2016 (29846) ...... 1,664,000,000
28
29
       Program account subtotal ..... 1,664,000,000
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   OFFICE OF HEALTH INSURANCE PROGRAMS ...... 341,765,000
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33
     General Fund
     Local Assistance Account - 10000
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  For services and expenses related to trau-
     matic brain injury including but not
36
     limited to services rendered to individ-
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     uals enrolled in the federally approved
39
     home and community based services (HCBS)
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     waiver and including personal and nonper-
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     sonal services spending originally author-
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     ized by appropriations and reappropri-
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     ations enacted prior to 1996.
44 Notwithstanding any law, rule or regulation
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     to the contrary:
46 1. In the event that receipts, including but
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     not limited to receipts from the federal
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     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
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                             DEPARTMENT OF HEALTH
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#### AID TO LOCALITIES 2017-18

as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with 5 a written allocation plan promulgated by

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the director of the budget to offset that 7 loss in receipts. Such written allocation 8 plan shall specify the uniform percentage 9 reductions of the appropriations 10 related cash disbursements subject to such plan, and be filed with the state comp-11 12 troller, the chairperson of the senate 13 finance committee and the chairperson of 14 the assembly ways and means committee and 15 posted on the website of the New York state division of the budget within five 16 business days of such filing. The director 17 18 of the budget may revise the written allo-19 cation plan subsequent to its filing with 20 the state comptroller, the chairperson of 21 senate finance committee and the 22 chairperson of the assembly ways and means 2.3 committee and shall repost revisions that 24 materially alter such plan; and 25 2. The commissioner of health shall have the 26 authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the 27 28 29 written allocation plan, subject to the approval of the director of the budget, 30 31 including, but not limited to, reducing 32 spending and liabilities for statutorily 33 authorized programs. Such reductions shall 34 be made in compliance with any applicable 35 federal law, and to the extent practicable 36 shall be made: (a) uniformly against existing liabilities
 and spending; and 37 38 (b) in a manner that maximizes federal 39 40 financial participation, if applicable 41 (29530) ...... 12,465,000 42 For services and expenses of Alzheimer's 43 disease assistance centers as established 44 pursuant to chapter 586 of the laws of 45 46 For a grant to the Coalition of New York 47 State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide 48 of not-for-profit corporations 49 established and dedicated to responding at 50 51 the local level to the needs of the New 52 York State Alzheimer's community pursuant

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### DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

1	to subdivision 2 of section 2005 of the
2	public health law (29524) 233,000
3	For services and expenses for the
4	Alzheimer's community assistance program
5	as established pursuant to chapter 657 of
6	the laws of 1997 (29522) 47,000
7	For services and expenses for Alzheimer's
8	community service programs (29525) 279,000
9	For services and expenses, including subal-

10 location to the state office for the 11 aging, for coordinating patient care 12 Alzheimer's disease program (29526) ...... 340,000 13 Notwithstanding any other provision of law, money hereby appropriated may be 14 increased or decreased by interchange, 15 16 transfer or suballocation between this 17 appropriated amount and appropriations of 18 the department of health medical assist-19 ance program and the department of health 20 medical assistance administration program. 21 For services and expenses for DC37 and Team-22 ster Local 858 health insurance coverage 23 under the family health plus (FHPlus), 24 medicaid or for payments to participating 25 health insurance plans in the New York 26 state health benefit exchange. Notwithstanding any law, rule or regulation 27 28 to the contrary: 29 1. In the event that receipts, including but 30 not limited to receipts from the federal 31

government, are less than the amounts 32 assumed in the 2017-2018 financial plan, 33 as determined by the director of the budg-34 et, the amount available for payment under 35 this appropriation may be reduced by the 36 director of the budget in accordance with 37 a written allocation plan promulgated by 38 the director of the budget to offset that 39 loss in receipts. Such written allocation 40 plan shall specify the uniform percentage 41 reductions of the appropriations and 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of 46 the assembly ways and means committee and 47 posted on the website of the New York 48 state division of the budget within five 49 business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with 52 the state comptroller, the chairperson of

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing

spending and liabilities for statutorily authorized programs. Such reductions shall

14 15 16 17 18 19 20 21 22 23 24	be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (29563)	
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Medical Assistance and Survey Account - 25107	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.  Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000	
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	DEPARTMENT OF HEALTH	
1 2	AID TO LOCALITIES 2017-18  Program account subtotal	
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143	
6 7 8 9	For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870)	
10 11	Program account subtotal 820,000	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account -	

16 17 18 19 20 21 22 23 24	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities 2,110,000	
25 26	Program account subtotal 2,110,000	
27 28 29	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM	. 58,681,000
30 31	General Fund Local Assistance Account - 10000	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of programs categorized within the health workforce program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the contract or March 31, 2018. All new contracts, and contracts continuing after March 31, 2018, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including	
44	but not limited to program performance,	

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

statewide applicability, consistency with evidenced based and best practice inter-3 ventions to achieve public health 4 outcomes, delivery of core public health 5 services as defined in article 6 of the public health law, requirements of public 6 health law, the extent to which it assists 7 8 the state and local governments to achieve 9 the population health milestones reflected 10 in the preventive health agenda, or its 11 successor public health priorities and 12 advancement of strategies designed 13 support the ability of the health care workforce to serve the health care needs 14 15 individuals throughout the state, including programs that address shortage 16 17 occupations, provide loan repayment 18 assistance or employ other measures to encourage physicians and non-physician 19 20 clinicians to work in medically under-21 served areas, or promote participation in

medical education and research, provide grants for rural health care access development, or provide grants for rural health network development.

26 Notwithstanding any law, rule or regulation 27 to the contrary:

28 1. In the event that receipts, including but 29 not limited to receipts from the federal 30 government, are less than the amounts assumed in the 2017-2018 financial plan, 31 32 as determined by the director of the budg-33 et, the amount available for payment under 34 this appropriation may be reduced by the 35 director of the budget in accordance with 36 a written allocation plan promulgated by 37 the director of the budget to offset that 38 loss in receipts. Such written allocation 39 plan shall specify the uniform percentage 40 reductions the appropriations and of 41 related cash disbursements subject to such 42 plan, and be filed with the state comp-43 troller, the chairperson of the senate 44 finance committee and the chairperson of 45 the assembly ways and means committee and 46 posted on the website of the New York 47 state division of the budget within five 48 business days of such filing. The director 49 of the budget may revise the written allo-50 cation plan subsequent to its filing with 51 the state comptroller, the chairperson of 52 the senate finance committee and

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

16 (a) uniformly against existing liabilities
17 and spending; and

18 (b) in a manner that maximizes federal
19 financial participation, if applicable ..... 33,713,000
20 For services and expenses of programs cate-

gorized within the health outcomes and advocacy program. Whenever possible, existing contracts and other funding distributions shall be proportionately

25 reduced or terminated, consistent with the

26	new appropriation level, until the earli-
27	est of the end of the contract or March
28	31, 2018. All new contracts, and contracts
29	continuing after March 31, 2018, shall be
30	advanced in consideration of one or more
31	of the following criteria, at the determi-
32	nation of the commissioner of health,
33	including but not limited to program
34	performance, statewide applicability,
35	consistency with evidenced based and best
36	practice interventions to achieve public
37	health outcomes, delivery of core public
38	health services as defined in article 6 of
39	the public health law, requirements of
40	public health law, the extent to which it
41	assists the state and local governments to
42	achieve the population health milestones
43	reflected in the preventive health agenda,
44	or its successor public health priorities
45	and advancement of strategies designed to
46	support the ability of health care provid-
47	ers to efficiently and effectively serve
48	the health care needs of individuals
49	throughout the state. A portion of this
50	appropriation may be transferred or subal-
51	located to the division of housing and
52	community renewal 4,524,000

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#### DEPARTMENT OF HEALTH

## AID TO LOCALITIES 2017-18

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For services and expenses to support the
      center for liver transplant and the alli-
 3
      ance for donation (26879) ...... 352,000
   For services and expenses of a quality
 4
      program for adult care facilities, includ-
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 6
            enriched housing facilities. Such
 7
      program shall be targeted at improving the
 8
      quality of life for adult care facility
      residents. The department subject to the
 9
      approval of the director of the division
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      of budget, shall develop an allocation
12
      methodology taking into account financial
13
      status of the facility as well as resident
      needs. Such allocation shall serve as the
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15
      basis of distribution to eligible facili-
16
      ties.
17
   Notwithstanding any law, rule or regulation
18
      to the contrary:
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    1. In the event that receipts, including but
      not limited to receipts from the federal government, are less than the amounts
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      assumed in the 2017-2018 financial plan,
      as determined by the director of the budg-
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2.4
      et, the amount available for payment under
25
      this appropriation may be reduced by the
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      director of the budget in accordance with
27
      a written allocation plan promulgated by
28
      the director of the budget to offset that
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      loss in receipts. Such written allocation
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30 31 32 33 34 35 36 37 38 39 40 41 42 43	plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the
44 45	chairperson of the assembly ways and means committee and shall repost revisions that
46	materially alter such plan; and
47	2. The commissioner of health shall have the
48	authority to take such actions as he or
49 50	she deems necessary to implement and/or achieve the reductions set forth in the
51	written allocation plan, subject to the
52	approval of the director of the budget,

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11	<pre>including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made: (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if applicable (29533)</pre>
12	(2)333) 0,332,000
13 14	Program account subtotal
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
18 19 20 21 22 23 24 25 26 27 28	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000
29	Consider December Others
30	Special Revenue Funds - Other

- 31 Miscellaneous Special Revenue Fund
- 32 Emergency Medical Services Account 20809
- 33 For services and expenses related to emer-34 gency medical services (EMS) adminis-
- gency medical services (EMS) administration including but not limited to,
- 36 expenses related to training courses and
- instructor development, expenses of the state EMS councils and program agencies.
- 39 Notwithstanding any law, rule or regulation 40 to the contrary:
- 41 1. In the event that receipts, including but 42 not limited to receipts from the federal
- 43 government, are less than the amounts
- 44 assumed in the 2017-2018 financial plan,
- as determined by the director of the budg-
- 46 et, the amount available for payment under
- 47 this appropriation may be reduced by the
- 48 director of the budget in accordance with

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2017-18

1 a written allocation plan promulgated by 2 the director of the budget to offset that loss in receipts. Such written allocation 3 4 plan shall specify the uniform percentage 5 reductions of the appropriations 6 related cash disbursements subject to such 7 plan, and be filed with the state comp-8 troller, the chairperson of the senate 9 finance committee and the chairperson of 10 the assembly ways and means committee and 11 posted on the website of the New York state division of the budget within five 12 business days of such filing. The director 13 14 of the budget may revise the written allo-15 cation plan subsequent to its filing with 16 the state comptroller, the chairperson of senate finance committee and the 17 the 18 chairperson of the assembly ways and means 19 committee and shall repost revisions that 20 materially alter such plan; and

2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 33 (a) uniformly against existing liabilities 34 and spending; and
- 35 (b) in a manner that maximizes federal 36 financial participation, if applicable
- 37 (26876) ...... 10,570,000

38 39 40	Program account subtotal 10,570,000	
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088	
44 45 46 47	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000	
48 49	Program account subtotal 990,000	
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	DEPARTMENT OF HEALTH	
	AID TO LOCALITIES 2017-18	
1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147	
4 5 6 7 8 9 10 11 12 13	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000	
14 15	Program account subtotal 1,000,000	
16 17	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,	762,000
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183	
21 22 23 24 25 26	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)	
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155	
30 31 32 33 34	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000	
34 35 36	(26884)	
	- 5-2 2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	

- 38 Special Revenue Funds Other
- 39 Miscellaneous Special Revenue Fund
- 40 Spinal Cord Injury Research Fund Account 21987
- 41 For services and expenses related to spinal
- 42 cord injury research pursuant to chapter
- 43 338 of the laws of 1998.

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2017-18

Notwithstanding any law, rule or regulation 2 to the contrary: 1. In the event that receipts, including but limited to receipts from the federal 5 government, are less than the amounts assumed in the 2017-2018 financial plan, 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with a written allocation plan promulgated by 11 12 the director of the budget to offset that 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York 22 state division of the budget within five business days of such filing. The director 23 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of senate finance committee and the 27 the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and 31 2. The commissioner of health shall have the 32 authority to take such actions as he or 33 she deems necessary to implement and/or 34 achieve the reductions set forth in the 35 written allocation plan, subject to the 36 approval of the director of the budget, 37 including, but not limited to, reducing spending and liabilities for statutorily 38 39 authorized programs. Such reductions shall 40 be made in compliance with any applicable 41 federal law, and to the extent practicable 42 shall be made: 43 uniformly against existing liabilities 44 and spending; and 45 in a manner that maximizes federal 46 financial participation, if applicable 47 (26622) ...... 8,500,000 48 49 Program account subtotal ...... 8,500,000 50

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#### DEPARTMENT OF HEALTH

#### 2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

- AIDS INSTITUTE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account - 10000
- The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 5 hereby amended and reappropriated to read:
  - For services and expenses for HIV health care and supportive services. A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924).
    - Notwithstanding any law, rule or regulation to the contrary:
  - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
    - 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 34 (a) uniformly against existing liabilities and spending; and 35
- (b) in a manner that maximizes federal financial participation, if 36 37 <u>applicable</u> ... 32,056,000 ...... (re. \$25,242,000)
- 38 CENTER FOR COMMUNITY HEALTH PROGRAM
- 39 General Fund
- 40 Local Assistance Account - 10000
- The appropriation made by chapter 53, section 1, of the laws of 2016, is 41 42 hereby amended and reappropriated to read:
- 43 State aid to municipalities for the operation of local health depart-44
- ments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for 45
- 46 activities under the jurisdiction of the commissioner of health.

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# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through December 31, 2017.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815).

# Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 49 (a) uniformly against existing liabilities and spending; and
  50 (b) in a manner that maximizes federal financial participation, if
- 50 (b) in a manner that maximizes federal financial participation, if 51 applicable ... 198,681,000 ........................ (re. \$125,000,000)

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For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

  (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (26821) ... 26,255,000 ................... (re. \$21,817,000) For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall

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       repost revisions that materially alter such plan; and
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     2. The commissioner of health shall have the authority to take such
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       actions as he or she deems necessary to implement and/or achieve the
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       reductions set forth in the written allocation plan, subject to the
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       approval of the director of the budget, including, but not limited
       to, reducing spending and liabilities for statutorily authorized
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       programs. Such reductions shall be made in compliance with any
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       applicable federal law, and to the extent practicable shall be made:
     (a) uniformly against existing liabilities and spending; and
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     (b) in a manner that maximizes federal financial participation, if
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       <u>applicable</u> (26822) ... 34,547,000 ................. (re. $5,000,000)
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     For services and expenses of rape crisis centers, including but not
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       limited to prevention, education and victim services on college
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       campuses in the state. Notwithstanding any law to the contrary, the
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       office of victim services and the department of health shall admin-
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       ister the program and allocate funds pursuant to a plan approved by
       the director of the budget. Such allocation methodology shall be
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2.2
       based in part on the following factors: certification status, number
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       of programs, and regional diversity. Funds hereby appropriated may
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       be transferred or suballocated to any state department or agency
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       (26770) ... 4,500,000 ...... (re. $4,228,000)
26
     For services and expenses for rape crisis centers for services to rape
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       victims and programs to prevent rape. These funds may be suballo-
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       cated to the office of victim services (26603) .......
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       1,000,000 ..... (re. $919,000)
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     For services and expenses related to sexual assault kit testing.
     Notwithstanding any provision of law this appropriation shall be
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       transferred or suballocated to the division of criminal justice
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       services and or the division of state police [only pursuant to a
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       plan submitted by the temporary president of the senate, setting
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       forth an itemized list of grantees with the amount to be received by
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       each, or the methodology for allocation for such appropriation. Such
       plan, and the grantees listed therein, shall be subject to the
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       approval of the director of the budget and thereafter shall be
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       included in a resolution calling for the expenditure of such monies,
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       which resolution must be approved by a majority vote of all members
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       elected to the senate upon a roll call vote] (26676) ......
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       500,000 ..... (re. $500,000)
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     Special Revenue Funds - Federal
44
     Federal Education Fund
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     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2016:
46
     For activities related to a handicapped infants and toddlers program
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48
       (26837) ... 51,578,000 ...... (re. $51,578,000)
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   By chapter 53, section 1, of the laws of 2015:
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                            DEPARTMENT OF HEALTH
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                    2017-18
     For activities related to a handicapped infants and toddlers program
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       (26837) ... 51,578,000 ...... (re. $49,402,000)
   By chapter 53, section 1, of the laws of 2014:
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 4
     For activities related to a handicapped infants and toddlers program
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       ... 51,578,000 ...... (re. $47,126,000)
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Special Revenue Funds - Federal

- 7 Federal Health and Human Services Fund
- 8 Federal Block Grant Account 25183
- 9 By chapter 53, section 1, of the laws of 2016:
- 10 For various health prevention, diagnostic, detection and treatment 11 services.
- 12 commissioner of health is hereby authorized to waive any 13 provisions of the public health law and regulations, to issue appro-14 priate operating certificates, and to enter into contracts with 15 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 16 17 services for preschool and school-age children. No more than 10 per 18 centum of the amount appropriated for such purpose shall be expended 19 for services and expenses in connection with the administration and 20 evaluation of such grants. Grants awarded under this appropriation 21 shall be distributed and administered in accordance with regulations 22 established by the commissioner of health.
- The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ...... (re. \$57,475,000)
- 28 By chapter 53, section 1, of the laws of 2015:

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- 29 For various health prevention, diagnostic, detection and treatment 30 services.
  - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
- 47 By chapter 53, section 1, of the laws of 2014:

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- For various health prevention, diagnostic, detection and treatment services.
  - The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations

13 14 15 16 17 18	established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education and Human Services Account - 25148
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2016:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 37,700,000
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2014:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
43 44 45	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
46	By chapter 53, section 1, of the laws of 2016:
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$10,000,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$33,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2014:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 247,694,000 (re. \$4,895,000)
12	Special Revenue Funds - Federal

Special Revenue Funds - FederalFederal USDA-Food and Nutrition Services Fund

14	Federal Food and Nutrition Services Account - 25022
15 16 17 18	By chapter 53, section 1, of the laws of 2016:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
19 20 21 22	By chapter 53, section 1, of the laws of 2015:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$113,750,000)
23 24 25 26	By chapter 53, section 1, of the laws of 2014:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 (re. \$20,000,000)
27 28 29 30	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
35 36 37 38	By chapter 53, section 1, of the laws of 2015: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
39 40 41	By chapter 53, section 1, of the laws of 2014:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 4,138,000 (re. \$790,000)
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund
	Federal Block Grant Account - 25183
5 6 7 8	Federal Block Grant Account - 25183  By chapter 53, section 1, of the laws of 2016:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
6 7	By chapter 53, section 1, of the laws of 2016:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)

16 CHILD HEALTH INSURANCE PROGRAM

18 19	Federal Health and Human Services Fund Children's Health Insurance Account - 25148
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016:  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,000,000,000
32	ESSENTIAL PLAN PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the essential plan; usf; pursuant to section 1331 of the federal patient protection and affordable care act.
14 15 16 17 18 19	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
20	HEALTH CARE REFORM ACT PROGRAM
21 22	Special Revenue Funds - Other HCRA Resources Fund

HCRA Program Account - 20807

24 The appropriation made by chapter 53, section 1, of the laws of 2016, is 25 hereby amended and reappropriated to read:

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For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 NYS higher education services corporation (29886) ...... 2 1,705,000 ...... (re. \$1,705,000) 3 For additional services and expenses of the physician loan repayment 4 program pursuant to subdivision 5-a of section 2807-m of the public 5 health law (29707) ... 2,000,000 ................. (re. \$2,000,000) 6 For additional services and expenses of the physician loan repayment 7 and practice support program pursuant to subdivision 12 of section 8 2807-m of the public health law <u>(26686)</u> ...... 9 10 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 11 12 law (29885) ... 4,360,000 ...... (re. \$4,360,000) For transfer to the pool administrator for state grants for poison 13 14 control centers. A portion of this appropriation may be transferred 15 to state operations appropriations (29870) ................. 16 1,900,000 ...... (re. \$1,900,000) 17 For payments for uncompensated care to eligible voluntary non-profit 18 diagnostic and treatment centers. 19

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

- business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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- (b) in a manner that maximizes federal financial participation, if <u>applicable</u> (29866) ... 54,400,000 ....... (re. \$54,400,000) For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund
- established pursuant to chapter 59 of the laws of 2011. 51 Notwithstanding any law, rule or regulation to the contrary:

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#### DEPARTMENT OF HEALTH

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if 27 28 <u>applicable</u> (29736) ... 16,900,000 ...... (re. \$16,900,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, as 29 30 amended by chapter 53, section 1, of the laws of 2016, is hereby 31 amended and reappropriated to read:
- 32 For services, expenses, grants and transfers necessary to implement 33 the health care reform act program in accordance with section 34 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 35 public health law. The moneys hereby appropriated shall be available

for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.

- 37 Special Revenue Funds Other
- 38 HCRA Resources Fund

39 HCRA Transition Account - 20808

The appropriation made by chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify

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the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 20 (b) in a manner that maximizes federal financial participation, if applicable.

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

#### 39 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

40 General Fund

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41 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

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Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [<del>\$38,409,118,000</del>] **\$38,504,587,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or

expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a

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monthly basis known and projected medicaid expenditures by category

of service and by geographic region, as determined by the commis-

sioner of health, incurred both prior to and subsequent to such

assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period. Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in

medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

excess of the limits specified herein; the need to maintain safety

of pursuing innovative payment models contemplated by the Affordable

Care Act, in which case such grounds shall be set forth in the medi-

caid savings allocation plan; and (5) reductions shall be made in a

manner that does not unnecessarily create administrative burdens to

services in underserved communities; or the potential benefits

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations,

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rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related

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cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the

- chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000)
- For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund local assistance account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 ........................ (re. \$7,400,000)
- The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund state purposes account.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) ... 70,000,000 ....................... (re. \$70,000,000)

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For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26995) ... 180,000,000 ...................... (re. \$180,000,000)
- 17 The appropriation made by chapter 54, section 1, of the laws of 1998, as 18 amended by chapter 53, section 1, of the laws of 2014, is hereby 19 amended and reappropriated to read:

# Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the

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12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Medicaid Administration Transfer Account 25107

15 The appropriation made by chapter 53, section 1, of the laws of 2016, is 16 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

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# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 ....................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to

the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

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The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services

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districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 .................... (re. \$256,222,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ........................ (re. \$90,000,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2014, as 32 amended by chapter 53, section 1, of the laws of 2016, is hereby 33 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means

28 committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

# 50 MEDICAL ASSISTANCE PROGRAM

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- 1 General Fund
- 2 Local Assistance Account 10000

3 The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$\frac{\frac{19,630,606,000}}{2}\$] \$\frac{19,726,075,000}{2}\$, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed [\$38,409,118,000] \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount

established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan program] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation

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plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as

organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this

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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds

disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

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shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds

to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of

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mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be

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the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 1,914,571,000 .................... (re. \$1,914,571,000)
- For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 502,734,000 ........................ (re. \$502,734,000)
- For services and expenses of the medical assistance program including clinic services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 617,358,000 ........................ (re. \$617,358,000)
- For services and expenses of the medical assistance program including nursing home services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 2,805,945,000 .................... (re. \$2,805,945,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 10,563,638,000 ................... (re. \$10,563,638,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 735,206,000 ........................ (re. \$735,206,000)

For services and expenses of the medical assistance program including transportation services.

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26955) ... 29,354,000 ....................... (re. \$29,354,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

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- approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29521) ... 166,000,000 ........................ (re. \$166,000,000)
- For services and expenses of the medical assistance program including essential community provider network and vital access provider services.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29562) ... 212,000,000 ........................ (re. \$212,000,000)
- For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26891) ... 137,000,000 ...................... (re. \$137,000,000)
- For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

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fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015

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For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29548) ... 105,000,000 ........................ (re. \$105,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26930) ... 50,000,000 ....................... (re. \$50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering

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quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 ........................ (re. \$2,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29808) ... 9,500,000 ........................ (re. \$9,500,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29807) ... 11,000,000 ....................... (re. \$11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in state fiscal year 2017-18.

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

- Special Revenue Funds Federal
- 8 Federal Health and Human Services Fund
- 9 Medicaid Direct Account 25106

10 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services,

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the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services

districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 ................... (re. \$13,055,711,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 .............................. (re. \$3,155,391,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 2,131,505,000 ....................... (re. \$2,131,505,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26950) ... 8,648,946,000 ........................ (re. \$8,648,946,000) For services and expenses of the medical assistance program including

other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26951) ... 7,018,276,000 ....................... (re. \$7,018,276,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 13,096,952,000 ................... (re. \$13,096,952,000) For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 ....................... (re. \$5,259,017,000) For services and expenses of the medical assistance program including

transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering

replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering

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For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26956) ... 12,517,765,000 ................... (re. \$12,517,765,000)

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of (26972) ... 13,500,000 ...... (re. \$13,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, imple-mentation, and meaningful use of electronic health record technolo-gy.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26614) ... 2,500,000 ........................ (re. \$2,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical

services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 ................... (re. \$612,754,000) For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 .............................. (re. \$148,175,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering

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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) ... 2,057,802,000 ........................ (re. \$100,833,000) For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26951) ... 6,589,313,000 .................... (re. \$322,877,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26952) ... 13,267,064,000 ................... (re. \$650,087,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26953) ... 5,103,997,000 ....................... (re. \$250,096,000)

For services and expenses of the medical assistance program including transportation services.

37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2015-16 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2015-16, and (ii) appropriation for this item covering 41 fiscal year 2015-16 set forth in chapter 53 of the laws of 42 (26954) ... 467,204,000 ......................... (re. \$22,893,000) 43 For additional services and expenses related to air ambulance provid-44 ers (26895) ... 2,000,000 ...... (re. \$980,000) For additional services and expenses related to supplemental rates for 45 ambulance providers (26973) ... 6,000,000 ...... (re. \$2,940,000) 46 47 For additional services and expenses related to rural transportation 48 providers (26894) ... 2,000,000 ...... (re. \$980,000) 49 For services and expenses of the medical assistance program including 50 dental services. 51

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2015-16, and (ii) appropriation for this item covering 3 fiscal year 2015-16 set forth in chapter 53 of the laws of 4 (26955) ... 376,705,000 ...... (re. \$18,459,000) 5 For services and expenses of the medical assistance program including 6 noninstitutional and other spending. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2015-16 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 11 12 13 For grants to medicaid managed care plans, health homes, and providers 14 of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health 15 16 providers and services into managed care. 17 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and 18 19 replace any duplicative (i) reappropriation for this item covering 20 fiscal year 2015-16, and (ii) appropriation for this item covering 21 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 22 (26612) ... 5,000,000 ...... (re. \$2,450,000) 23 For services and expenses for the 1115 waiver known as the partnership 24 plan for the purpose of reinvesting savings resulting from the rede-25 sign of the medical assistance program, the money hereby appropri-26 ated may be used to make funds or payments authorized pursuant to 27 such waiver, including funds or payments described in subdivisions 28 20 and 21 of section 2807 of the public health law. 29 Notwithstanding any provision of law to the contrary, the portion of 30

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2017] 2018.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary,

funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including managed care services.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid services to amend its 1115 waiver known as the partnership plan or receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law ... 4,000,000,000 ................. (re. \$301,185,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

49 HCRA Resources Fund

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50 Indigent Care Account - 20817

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 52 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$19,630,606,000] \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [<del>\$38,109,118,000</del>] **\$38,504,587,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid

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savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general

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#### DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for

services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29797) ... 1,843,000,000 .................... (re. \$1,843,000,000)
- 51 Special Revenue Funds Other

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 HCRA Resources Fund

- 2 Medical Assistance Account 20804
- 3 The appropriation made by chapter 53, section 1, of the laws of 2016, is 4 hereby amended and reappropriated to read:
- 5 Notwithstanding section 40 of the state finance law or any other law

to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$\frac{\frac{19,630,606,000}{200}}{200}] \frac{19,726,075,000}{200}, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [<del>\$38,409,118,000</del>] **\$38,504,587,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commis-

sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of

such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

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#### DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.

For services and expenses of the medical assistance program.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care

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#### DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29847) ... 22,400,000 ....................... (re. \$22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of

32 Special Revenue Funds - Other

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33 Miscellaneous Special Revenue Fund

34 Medical Assistance Account - 22187

35 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [March 31] September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through [March 31] September 15, 2018, shall not exceed [\$\frac{\\$19,630,606,000}{\}19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through [March 31] September 15, 2018 exceed [<del>\$38,409,118,000</del>] **\$38,504,587,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the [basic health plan] essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the

state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

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#### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicald savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this

subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

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# DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assist-

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Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state

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#### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 13 (b) in a manner that maximizes federal financial participation, if applicable.
  - For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
- 24 OFFICE OF HEALTH INSURANCE PROGRAMS
- 25 Special Revenue Funds Federal
- 26 Federal Health and Human Services Fund
- 27 Medical Assistance and Survey Account 25107
- 28 By chapter 53, section 1, of the laws of 2016:
- For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title

32 XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agen-

37 cies and appropriations of the department of health. Notwithstand-

38 39 40 41 42 43	ing any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)
44 45 46 47 48	By chapter 53, section 1, the laws of 2015:  For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
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	DEPARTMENT OF HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8 9 10	Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program
12 13 14	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143

15 By chapter 53, section 1, of the laws of 2016:

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For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ... 540,000. ................. (re. \$357,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2015, to 19 state operations is hereby transferred to aid to localities and 20 amended and reappropriated to read:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999[-

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

31 The appropriation made by chapter 50, section 1, of the laws of 2014, to 32 state operations is hereby transferred to aid to localities and 33 amended and reappropriated to read:

For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999[-

Notwithstanding any other provision of law to the contrary, the OGS
Thterchange and Transfer Authority, the IT Interchange and Transfer
Authority, the Call Center Interchange and Transfer Authority and
the Alignment Interchange and Transfer Authority as defined in the
2014-15 state fiscal year state operations appropriation for the

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       budget division program of the division of the budget, are deemed
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       fully incorporated herein and a part of this appropriation as if
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       fully stated.
44
     Contractual services ] ... 2,531,000 ........................ (re. $46,000)
45
   OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
46
     Special Revenue Funds - Federal
                                   937
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                           DEPARTMENT OF HEALTH
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2017-18
     Federal Health and Human Services Fund
2
     Federal Loan Repayment Account - 25144
   By chapter 53, section 1, of the laws of 2016:
3
     For expenses and services related to the health resources and services
5
       administration grant.
6
     Notwithstanding any inconsistent provision of law, and subject to the
7
       approval of the director of the budget, moneys hereby appropriated
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       may be increased or decreased by transfer or suballocation to the
9
       higher education services corporation (26876) ......
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       1,000,000 ..... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015:
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12
     For expenses and services related to the health resources and services
13
       administration grant.
14
     Notwithstanding any inconsistent provision of law, and subject to the
15
       approval of the director of the budget, moneys hereby appropriated
16
       may be increased or decreased by transfer or suballocation to the
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       higher education services corporation (26876) ......
18
       1,000,000 ...... (re. $1,000,000)
19
     Special Revenue Funds - Other
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     Miscellaneous Special Revenue Fund
21
     Emergency Medical Services Account - 20809
22 By chapter 53, section 1, of the laws of 2016:
23
     For services and expenses related to emergency medical services (EMS)
       administration including but not limited to, expenses related to training courses and instructor development, expenses of the state
24
25
26
       EMS councils and program agencies (26876) ......
27
       28 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM
29
     Special Revenue Funds - Federal
30
     Federal Health and Human Services Fund
31
     Federal Block Grant Account - 25183
   By chapter 53, section 1, of the laws of 2016:
32
33
     For services and expenses of the various health prevention, diagnos-
34
       tic, detection and treatment services (26981) ......
35
       3,682,000 ..... (re. $3,682,000)
   By chapter 53, section 1, of the laws of 2015:
36
37
     For services and expenses of the various health prevention, diagnos-
38
       tic, detection and treatment services (26981) ......
39
       3,682,000 ...... (re. $3,234,000)
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40 By chapter 53, section 1, of the laws of 2014:
41
     For services and expenses of the various health prevention, diagnos-
42
       tic, detection and treatment services ..................
43
       3,682,000 ..... (re. $1,939,000)
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                           DEPARTMENT OF HEALTH
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2017-18
1
   By chapter 53, section 1, of the laws of 2013:
2
     For services and expenses of the various health prevention, diagnos-
3
       tic, detection and treatment services ......
4
       3,682,000 ...... (re. $1,940,000)
5
     Special Revenue Funds - Other
6
     Combined Expendable Trust Fund
7
     Breast Cancer Research and Education Account - 20155
8
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses related to breast cancer research and educa-
9
10
       tion pursuant to section 97-yy of the state finance law as amended
11
       by chapter 550 of the laws of 2000 ......
12
       1,000,000 ..... (re. $945,000)
   The appropriation made by chapter 50, section 1, of the laws of 2015, to
13
14
       state operations is hereby transferred to aid to localities and
15
       amended and reappropriated to read:
16
     For breast cancer research and education pursuant to section 97-yy of
17
       the state finance law as amended by chapter 550 of the laws of
18
       2000[-
     19
   The appropriation made by chapter 50, section 1, of the laws of 2014, to
20
21
       state operations is hereby transferred to aid to localities and
22
       amended and reappropriated to read:
23
     For breast cancer research and education pursuant to section 97-yy of
24
       the state finance law as amended by chapter 550 of the laws of
25
     Contractual services
] ... 9,737,000 ...... (re. $1,828,000)
26
27
     Special Revenue Funds - Other
28
     Miscellaneous Special Revenue Fund
29
     Spinal Cord Injury Research Fund Account - 21987
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
30
       hereby amended and reappropriated to read:
31
32
     For services and expenses related to spinal cord injury research
33
       pursuant to chapter 338 of the laws of 1998.
34
     Notwithstanding any law, rule or regulation to the contrary:
35
     1. In the event that receipts, including but not limited to receipts
36
       from the federal government, are less than the amount assumed in the
       2017-2018 financial plan, as determined by the director of the budg-
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       et, the amount available for payment under this appropriation may be
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       reduced by the director of the budget in accordance with a written
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       allocation plan promulgated by the director of the budget to offset
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       that loss in receipts. Such written allocation plan shall specify
       the uniform percentage reductions of the appropriations and related
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       cash disbursements subject to such plan, and be filed with the state
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       comptroller, the chairperson of the senate finance committee and the
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       chairperson of the assembly ways and means committee and posted on
46
       the website of the New York state division of the budget within five
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The commissioner of health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (26622) 8,500,000 (re. \$8,305,000)  By chapter 53, section 1, of the laws of 2015:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)		
20 21 22	For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) 1,500,000		
23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998		
	940 12553-02-7		
	HIGHER EDUCATION SERVICES CORPORATION		
	AID TO LOCALITIES 2017-18		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4 5 6	General Fund       1,175,850,000       3,933,000         Special Revenue Funds - Federal       0       0         Special Revenue Funds - Other       1,000,000       0		
7 8	All Funds		
9	SCHEDULE		
10 11	STUDENT GRANT AND AWARD PROGRAMS		

- 12 General Fund
- 13 Local Assistance Account 10000
- For tuition assistance awards, including 14 part-time tuition assistance program 15 16 awards, provided to eligible students as 17 defined in section 667 and section 667-c the education law and as further 18 defined in rules and regulations adopted 19 by the regents upon the recommendation of 20 21 the commissioner of education and distrib-22 uted in accordance with rules and regu-23 lations adopted by the trustees of the 24 higher education services corporation upon 25 the recommendation of the president and approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 28 rule or regulation to the contrary, an 29 applicant for an award funded by this
- appropriation must either (a) have been a 30 31 legal resident of New York state for at 32 least one year immediately preceding the 33 beginning of the semester, quarter or term 34 of attendance for which application for 35 assistance is made, or (b) be a legal resident of New York state and have been a 36 37 legal resident during his or her last two 38 semesters of high school either prior to 39 graduation, or prior to admission to
- 40 college.
  41 Provided, further, that an applicant for an
  42 award funded by this appropriation who is
  43 not a legal resident of New York state
  44 eligible pursuant to the preceding para45 graph, but is a United States citizen, an
- 46 alien lawfully admitted for permanent

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# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

residence in the United States, an indi-1 vidual of a class of refugees paroled by 2 the attorney general of the United States 3 4 under his or her parole authority pertain-5 ing to the admission of aliens to the 6 United States, or an individual without 7 lawful immigration status shall be eligi-8 ble for an award funded by this appropri-9 ation provided that the applicant: (a) 10 attended a registered New York state high 11 school for two or more years, graduated from a registered New York state high 12 13 school, lived continuously in New York 14 state while attending a registered New state high school, applied for 15 attendance at the institution of higher 16 17 education for the undergraduate study for 18 which an award is sought, and attends such 19 institution within five years of receiving

a New York state high school diploma; or (b) attended an approved New York state program for a state high school equivalency diploma, lived continuously in New York state while attending an approved New York state program for a general equivalency diploma, received a state high school equivalency diploma, subsequently applied to attend the institution of higher education for the undergraduate study for which an award is sought, earned admission based that general equivalency diploma, and attends the institution of higher education for the undergraduate study for which award is sought within five years of receiving a state high school equivalency diploma. Provided, further, that an applicant without lawful immigration status shall also be required to file an affidavit with such institution of higher education stating that the student has filed an application to legalize his or her immigration status, or will file such an application as soon as he or she is eligible to do so.

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45 Provided, further, that recipients of an 46 award funded by this appropriation shall 47 comply with all requirements promulgated 48 by the corporation for the administration 49 of an award including, but not limited to, 50 an application form and procedures estab-51 lished by the president of the corporation 52 that shall allow an applicant that meets

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# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

the requirements set forth in the preced-2 ing paragraph to apply directly to the corporation for an award without having to 3 submit information to any other state or 4 5 federal agency; provided, all information 6 contained with the applications filed with 7 such corporation shall be deemed confiden-8 tial, except that the corporation shall be 9 entitled to release information to partic-10 ipating institutions as necessary for the 11 administration of an award to the extent 12 required pursuant to article 6 of the 13 public officers law or otherwise required by law.

14 The moneys hereby appropriated shall be 15 16 available for expenses already accrued or 17 accrue and shall include refunds, 18 reimbursements, credits and moneys 19 received by the higher education services 20 corporation as repayments of past tuition disbursements 21 assistance program 22 accordance with audit allowances, 23 approval of the director of the budget,

for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2017-2018 state fiscal year.

Notwithstanding any other provision of law, 31 during the fiscal year commencing April 1, 32 2017, additional awards due and payable to 33 eligible students for accelerated study 34 shall be deferred until October 1, 2018. 35 Such additional awards shall be adjusted 36 on a pro rata basis pursuant to section 37 667 of the education law. However, nothing 38 contained herein shall prevent the payment of such awards prior to October 1, 2018 39 should additional funds be provided there-40 41 for.

42 Provided, however, notwithstanding any law, 43 rule or regulation to the contrary, a 44 portion of the moneys hereby appropriated shall be available for the payment of 45 46 excelsior scholarship program awards; 47 provided, that an excelsior scholarship 48 award shall be made to an applicant who: 49 (a) is matriculated in an approved program 50 leading to an undergraduate degree at a 51 New York state public institution of high-52 er education; (b) if enrolled in (i) a

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

public institution of higher education 1 2 prior to application, has completed at least fifteen combined credits per term, 3 4 or its equivalent, applicable to his or 5 her program or programs of study or (ii) 6 an institution of higher education prior 7 to application, has completed at least 8 fifteen combined credits per term, or its 9 equivalent, applicable to his or 10 program or programs of study and which 11 were accepted upon transfer to a public 12 institution of higher education; (c) 13 enrolls in and completes at least fifteen 14 combined credits per term, or its equiv-15 alent, applicable to his or her program or 16 programs of study except in limited 17 circumstances as prescribed by the corpo-18 ration in regulation. Notwithstanding, in the student's last semester, the student 19 20 may take at least one course needed to 21 meet his or her graduation requirements enroll in and complete at least 22 fifteen credit hours or its equivalent; (d) has an adjusted gross income, as 23 24 25 defined in this paragraph, equal to or 26 less than \$100,000 for recipients receiv-27 ing an award in the 2017-18 academic year;

28 and (e) complies with the applicable 29 provisions of article 14 of the education 30 law and all requirements promulgated by 31 the corporation for the administration of 32 the program. Provided further, adjusted 33 gross income shall be the total of the 34 combined adjusted gross income of the 35 applicant and the applicant's parents or 36 the applicant and the applicant's spouse, 37 if married, as reported on the federal income tax return, 38 or as otherwise obtained by the corporation, for the 39 40 calendar year coinciding with the tax year 41 established by the U.S. department of 42 education to qualify applicants for feder-43 al student financial aid programs author-44 ized by title IV of the higher education 45 act of 1965, as amended, for the school 46 year in which application for assistance 47 Provided further, awards shall be granted beginning with the 2017-18 academic year

48 49 to applicants that the corporation has 50 51 determined are eligible to receive such 52 awards. The corporation shall grant such

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

awards in the amount equal to the amount 2 of undergraduate tuition for residents of 3 New York state charged by the 4 university of New York or actual tuition, 5 whichever is less; provided, however, (a) 6 a student who receives educational grants 7 scholarships and/or that cover 8 student's full cost of attendance shall 9 not be eligible for an award under this 10 program; and (b) an award under this program shall be applied to tuition after 11 12 the application of payments received under 13 the tuition assistance program pursuant to 14 section 667 of the education law, tuition credits pursuant to section 689-a of the 15 education law, federal Pell grant pursuant 16 17 to section 1070 of title 20 of the United 18 States code, et. seq., and any other 19 program that covers the cost of attend-20 ance, and the award under this program 21 shall be reduced in the amount equal to 22 such payments, provided that the combined 23 benefits do not exceed the student's full 24 cost of tuition. Provided further, upon 25 notification of an award under this 2.6 program, the institution shall defer the 27 amount of tuition. Notwithstanding para-28 graph h of subdivision 2 of section 355 29 and paragraph (a) of subdivision 7 of 30 section 6206 of the education law, and any 31 other law, rule or regulation to the

contrary, the undergraduate tuition charged by the institution to recipients of an award shall not exceed the tuition rate established by the institution for the 2016-17 academic year.

37 Provided further, that an eligible recipient shall not receive an award for more than 38 39 four academic years of full-time under-40 graduate study or five academic years if the program of study normally requires 41 five years, provided further that, an 42 43 eligible recipient enrolled in an eligible 44 two year program of study shall 45 receive an award for more than two academ-46 ic years. Notwithstanding, such duration 47 may be extended for an allowable inter-48 ruption of study.

49 Provided further, that: (a) an applicant who 50 would be eligible for a New York state 51 tuition assistance program award pursuant 52 to section 667 of the education law and/or

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

a federal Pell grant pursuant to section 1 2 1070 of title 20 of the United States code, et. seq., is required to apply for 3 each such award; (b) an applicant who has 5 earned a bachelor's degree is ineligible 6 to receive an award; (c) an applicant who 7 has earned an associate's degree is ineli-8 gible to receive an award for a two year 9 program of study; and, (d) notwithstanding 10 paragraph c of subdivision 4 of section 661 of the education law, a school shall 11 12 certify that a recipient has achieved the 13 minimum grade point average necessary for 14 successful completion of his or 15 coursework to receive payment under 16

Provided further, the corporation is authorized to promulgate rules and regulations, and may promulgate emergency regulations, necessary for the implementation of the provisions of this program.

22 Notwithstanding any law, rule or regulation 23 to the contrary:

24 1. In the event that receipts, including but 25 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 26 27 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the 31 director of the budget in accordance with 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage

36 reductions of the appropriations 37 related cash disbursements subject to such 38 plan, and be filed with the state comp-39 troller, the chairperson of the senate 40 finance committee and the chairperson of 41 the assembly ways and means committee and 42 posted on the website of the New York state division of the budget within five 43 44 business days of such filing. The director 45 of the budget may revise the written allo-46 cation plan subsequent to its filing with 47 the state comptroller, the chairperson of 48 the senate finance committee and the 49 chairperson of the assembly ways and means

committee and shall repost revisions that

51 materially alter such plan; and

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

2. The president of the higher education services corporation shall have 3 authority to take such actions as he or 4 she deems necessary to implement and/or 5 achieve the reductions set forth in the 6 written allocation plan, subject to the 7 approval of the director of the budget, 8 including, but not limited to, reducing spending and liabilities for statutorily 9 10 authorized programs. Such reductions shall 11 be made in compliance with any applicable 12 federal law, and to the extent practicable 13 shall be made:

14 uniformly against existing liabilities (a) and spending; and 15

16 in a manner that maximizes federal 17 financial participation, if applicable. 18 (30014) ...... 1,090,612,000

19 For the payment of tuition awards to part-20 time students pursuant to section 666 of 21 the education law, as amended by chapter 22 947 of the laws of 1990, provided further 23 that, a portion of the moneys hereby 24 appropriated shall be available for 25 expenses already accrued for payment of awards approved, but not fully disbursed, 26 27 prior to the 2017-18 academic year.

28 Notwithstanding any law, rule or regulation 29 to the contrary:

30 1. In the event that receipts, including but not limited to receipts from the federal 31 government, are less than the amounts 32 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the director of the budget in accordance with 37 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation

41 plan shall specify the uniform percentage 42 reductions of the appropriations 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and posted on the website of the New York 48 49 state division of the budget within five business days of such filing. The director 50 51 of the budget may revise the written allo-52 cation plan subsequent to its filing with

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# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

the state comptroller, the chairperson of 2 the senate finance committee and the 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that 5 materially alter such plan; and

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- 2. The president of the higher education services corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 19 (a) uniformly against existing liabilities 20 and spending; and
- 21 in a manner that maximizes federal 22 financial participation, if applicable 23

(30015) ..... 14,357,000

the payment of scholarship awards 24 For 25 including New York state math and science teaching initiative scholarship pursuant 26 27 to section 669-d of the education law, 28 veteran's tuition assistance program pursuant to section 669-a of the education 29 30 law, military enhanced recognition, incen-31 tive and tribute (MERIT) scholarships 32 pursuant to section 668-e of the education 33 law, world trade center memorial scholar-34 ships pursuant to section 668-d of the 35 education law, memorial scholarships for 36 children and spouses of deceased fire-37 fighters, volunteer firefighters 38 police officers, peace officers and emer-39 gency medical service workers pursuant to 40 section 668-b of the education law, Ameri-41 can airlines flight 587 memorial scholar-42 ships and program grants pursuant to 43 section 668-f of the education law, schol-44 arships for academic excellence pursuant

45 to section 670-b of the education law, 46 regents health care opportunity scholar-47 ships pursuant to section 678 of the 48 education law, regents professional oppor-49 tunity scholarships pursuant to section 50 679 of the education law, regents awards 51 for children of deceased and disabled 52 veterans pursuant to section 668 of the

education law, regents physician

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

2 forgiveness awards pursuant to section 677 3 of the education law, and Continental 4 Airline flight 3407 memorial scholarships 5 pursuant to section 668-g of the education 6 law. 7 Notwithstanding any provision of law to the 8 contrary, a portion of the moneys hereby 9 appropriated shall be available for the 10 payment of New York state science, tech-11 nology, engineering and mathematics incen-12 tive program awards; provided, however, 13 that eligibility for an award under this appropriation shall be limited to under-14 15 graduate students who (1) received such 16 award in or after the 2014-15 academic 17 year and remains eligible for such award 18 in the 2017-18 academic year or (2) are 19 matriculated in an approved undergraduate 20 program leading to a career in science, 21 technology, engineering or mathematics at 22 a New York state public institution of 23 higher education, provided further that 24 such eligibility for new awards granted 25 during the 2017-18 academic year shall 26 also be limited to an applicant that: (a) 27 graduates from a high school located in 28 New York state during the 2016-17 school 29 year; and (b) graduates within the top ten 30 percent of his or her high school class; 31 and (c) enrolls in full time study begin-32 ning in the fall term after his or her high school graduation in an approved 33 34 undergraduate program in science, technol-35 engineering or mathematics, as 36 defined by the corporation, at a New York 37 state public institution of higher educa-38 tion; and (d) signs a contract with the corporation agreeing that his or her award 39 40 will be converted to a student loan in the 41 event the student fails to comply with the 42 terms of such contract and the require-43 ments set forth in this appropriation; and 44 complies with the applicable 45 provisions of this appropriation and all 46 requirements promulgated by the corpo-47 ration for the administration of the 48 program.

49 Provided further that, such awards shall be 50 granted by the corporation: (a) for the

51 2017-18 academic year to applicants that

52 the corporation has determined are eligi-

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

ble to receive such awards; (b) in an 1 2 amount equal to the amount of undergradu-3 ate tuition for residents of New York 4 state charged by the state university of 5 New York or actual tuition charged, which-6 ever is less; provided, however, (i) a 7 student who receives educational grants 8 scholarships that cover and/or 9 student's full cost of attendance shall 10 not be eligible for an award under this program; (ii) for a student who receives 11 educational grants and/or scholarships 12 13 that cover less than the student's full 14 cost of attendance, such grants and/or scholarships shall not be deemed duplica-15 16 tive of this program and may be held concurrently with an award under this 17 18 program, provided that the combined bene-19 fits do not exceed the student's full cost 20 of attendance; and (iii) an award under 21 this program shall be applied to tuition 22 after the application of all other educa-23 tional grants and scholarships limited to 24 tuition and shall be reduced in an amount 25 equal to such educational grants and/or 26 scholarships; provided, no award shall be final until the recipient's successful 27 28 completion of a term has been certified by 29 the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program undergraduate study other than in science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a

#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

recipient fails to respond to requests by 1 2 the corporation for the status of his or 3 her academic or professional progress. Provided further that such terms and condi-5 tions of the preceding paragraph: (a) 6 shall be deferred for individuals who 7 graduate with a degree in an approved 8 undergraduate program in science, technol-9 ogy, engineering or mathematics and enroll 10 on at least a half-time basis in a gradu-11 ate or higher degree program or other 12 professional licensure degree program 13 until they are conferred a degree, and 14 shall also be deferred for any inter-15 ruption in undergraduate study or employ-16 ment as established by the rules and regu-17 lations of the corporation; (b) may also 18 be deferred for a grace period, to be 19 established by the corporation, following 20 the completion of an approved undergradu-21 ate program in science, technology, engi-2.2 neering or mathematics, a graduate or 23 higher degree program or other profes-24 sional licensure degree program; (c) shall 25 be cancelled upon the death of the recipi-26 and (d) notwithstanding 27 provisions of this appropriation to the 28 contrary, authorize the corporation to 29 provide for the deferral, waiver or 30 suspension of any financial obligation 31 which would involve extreme hardship 32 pursuant to rules and regulations promul-33 gated by the corporation. 34

Notwithstanding any provision of law to the 35 contrary, a portion of the moneys hereby 36 appropriated shall be available for the 37 payment of get on your feet loan forgive-38 ness program awards; provided, however, 39 that eligibility for an award under this 40 appropriation shall be limited to appli-41 cants that: (a) have graduated from a high school located in New York state 42 43 attended an approved New York state 44 program for a state high school equivalen-45 cy diploma and received such high school 46 equivalency diploma; (b) have graduated 47 and obtained an undergraduate degree from 48 a college or university with its headquar-49 ters located in New York state in or after 50 the 2014-15 academic year; (c) apply for 51 this program within two years of obtaining 52 such degree; (d) be a participant in a

federal income-driven repayment plan whose 2 payment amount is generally 10 percent of 3 discretionary income; (e) have income of 4 less than \$50,000, which for purposes of 5 this program shall be the total adjusted 6 gross income of the applicant and the 7 applicant's spouse, if applicable; and (f) 8 comply with subdivisions 3 and 5 9 section 661 of the education law; and (g) 10 work in New York state, if employed. 11

Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment forbearance period, such recipient shall be eligible to receive an award for period stated in the remaining time preceding paragraph.

27 Provided further, that a recipient who is 28 not a resident of New York state at the 29 time any payment is made under this program shall be required to refund such 30 31 payments to the state, provided further, 32 that the corporation shall be authorized 33 to recover such payments pursuant to rules 34 and regulations promulgated by the corpo-35 ration.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency,

default or failure is cured.

48 Provided further that recipients of an award

49 shall comply with the applicable

50 provisions of this appropriation and all

51 requirements promulgated by the corpo-

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#### HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES 2017-18

1 ration for the administration of this

2 program.

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45 46 3 A portion of the moneys hereby appropriated 4 shall be available for expenses already 5 accrued for payment of awards approved, 6 but not fully disbursed, prior to the 7 2017-18 academic year for the regents 8 physician loan forgiveness program pursu-9 ant to section 677 of the education law.

10 Notwithstanding any other provision of law, 11 no portion of this appropriation is available for payment of regents college schol-12 13 arships, regents professional education in 14 nursing scholarships, empire state chal-15 lenger scholarships for teachers, empire 16 state challenger fellowships for teachers, 17 or empire state scholarships of excel-18 Notwithstanding any lence. other 19 provision of law, no portion of this 2.0 appropriation is available for the payment 21 of interest on federal loans on behalf of 22 students ineligible to have such payment 23 paid by the federal government.

24 Notwithstanding any law, rule or regulation 25 to the contrary:

26 1. In the event that receipts, including but 27 not limited to receipts from the federal 28 government, are less than the amounts 29 assumed in the 2017-2018 financial plan, 30 as determined by the director of the budg-31 et, the amount available for payment under 32 this appropriation may be reduced by the 33 director of the budget in accordance with 34 a written allocation plan promulgated by 35 the director of the budget to offset that 36 loss in receipts. Such written allocation 37 plan shall specify the uniform percentage 38 reductions of the appropriations and 39 related cash disbursements subject to such 40 plan, and be filed with the state comptroller, the chairperson of the senate 41 42 finance committee and the chairperson of 43 the assembly ways and means committee and 44 posted on the website of the New York 45 state division of the budget within five 46 business days of such filing. The director 47 of the budget may revise the written allo-48 cation plan subsequent to its filing with 49 the state comptroller, the chairperson of 50 the senate finance committee and 51 chairperson of the assembly ways and means

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# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2017-18

committee and shall repost revisions that materially alter such plan; and

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2. The president of the higher education services corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the

8 9 10	written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing	
11	spending and liabilities for statutorily	
12	authorized programs. Such reductions shall	
13	be made in compliance with any applicable	
14	federal law, and to the extent practicable	
15 16	<pre>shall be made: (a) uniformly against existing liabilities</pre>	
17	and spending; and	
18	(b) in a manner that maximizes federal	
19	financial participation, if applicable	
20	(30001)	
21	For payment of scholarship and loan forgive-	
22	ness awards of the senator Patricia K.	
23	McGee nursing faculty scholarship program	
24	and the nursing faculty loan forgiveness	
25	incentive program awarded pursuant to	
26	chapter 63 of the laws of 2005 as amended	
27 28	by chapters 161 and 746 of the laws of 2005.	
29	A portion of the moneys hereby appropriated	
30	shall be available for expenses already	
31	accrued for payment of awards approved,	
32	but not fully disbursed, prior to the	
33	2017-18 academic year for the senator	
34	Patricia K. McGee nursing faculty scholar-	
35	ship program pursuant to chapter 63 of the	
36	laws of 2005 as amended by chapters 161	
37	and 746 of the laws of 2005 (30012) 3,933,000	
38 39	For payment of loan forgiveness awards of the regents licensed social worker loan	
40	forgiveness program awarded pursuant to	
41	chapter 57 of the laws of 2005 as amended	
42	by chapter 161 of the laws of 2005 (30016)	
43		
44	For payment of loan forgiveness awards of	
45	the New York young farmers loan forgive-	
46	ness incentive program (30006) 150,000	
47		
48	Program account subtotal 1,175,850,000	
49		
50 51	Special Revenue Funds - Other Combined Expendable Trust Fund	
	954	12553-02-7
	HIGHER EDUCATION SERVICES CORPORATION	
	AID TO LOCALITIES 2017-18	
1	Grants Account - 20199	
2	For services and expenses in fulfillment of donor bequests, grants, gifts, or other	
4	contributions including but not limited to	
5	those related to student financial aid	
6	programs administered by the higher educa-	
7	tion services corporation (30024) 1,000,000	
8	Drogram aggount gubtotal	
9 10	Program account subtotal 1,000,000	

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#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

STUDENT GRANT AND AWARD PROGRAMS 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 5 section 2, of the laws of 2015: 6 For payment of awards for the New York state achievement and invest-7 ment in merit scholarship ... 5,000,000 ...... (re. \$3,933,000) 956 12553-02-7 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES AID TO LOCALITIES 2017-18 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund ..... 3 153,300,000 888,318,000 4 Special Revenue Funds - Federal .... 1,218,363,000 12,339,059,000 Special Revenue Funds - Other ..... 82,088,000 395,673,000 5 6 All Funds ...... 1,453,751,000 13,623,050,000 7 8 9 SCHEDULE 10 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Domestic Incident Preparedness Account - 25378 15 For services and expenses related to home-16 land security grant programs to support 17 emergency preparedness and to combat terrorism and weapons of mass destruction. 18 19 Funds appropriated herein may be transferred 20 and/or interchanged to other state agencies federal fund - state operations and 21 22 aid to localities appropriations 23 support state agency and local expendi-24 tures associated with the implementation 25 of a comprehensive statewide antiterrorism 26 program. Funds appropriated herein may be 27 transferred or suballocated to state agen-28 cies or distributed to localities in

accordance with a plan developed by the

director of the office of homeland securi-

ty and approved by the director of the

budget. Notwithstanding any law to the

contrary, funds appropriated herein that

are transferred or interchanged shall

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35 36 37 38	lapse on the same date as funds not treferred or interchanged from this appropation (30326)	pri-	
39 40	DISASTER ASSISTANCE PROGRAM		750,000,000
41 42	General Fund Local Assistance Account - 10000		
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES 2017-18

For payment of the state's share of 1 2 resulting from natural or man-made disasters including aid requested 4 provided to member states of the emergency 5 management assistance compact, and includ-6 ing liabilities incurred prior to April 1, 7 2017. Notwithstanding any provision of law 8 the contrary, the state comptroller 9 credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make payments for eligible projects 15 and/or 16 activities in advance of the availability 17 of federal reimbursement. The director of 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department 21 or agency, including transfers to the 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accomplish the purpose of this appropriation. 25 Notwithstanding any law to the contrary, 26 funds appropriated herein that are trans-27 28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; provided however, any amounts transferred 31 32 the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315). 36 Notwithstanding any law, rule or regulation 37 to the contrary: 38 1. In the event that receipts, including but 39 not limited to receipts from the federal 40 government, are less than the amounts 41 assumed in the 2017-2018 financial plan, 42 as determined by the director of the budg-43 et, the amount available for payment under this appropriation may be reduced by the 44 45 director of the budget in accordance with 46 a written allocation plan promulgated by

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47 the director of the budget to offset that
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48 loss in receipts. Such written allocation

- 49 plan shall specify the uniform percentage
- 50 reductions of the appropriations and
- 51 related cash disbursements subject to such
- 52 plan, and be filed with the state comp-

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2017-18

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      troller, the chairperson of the senate
      finance committee and the chairperson of
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      the assembly ways and means committee and
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      posted on the website of the New York
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      state division of the budget within five
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      business days of such filing. The director
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      of the budget may revise the written allo-
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      cation plan subsequent to its filing with
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      the state comptroller, the chairperson of
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            senate finance committee and the
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      chairperson of the assembly ways and means
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      committee and shall repost revisions that
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      materially alter such plan; and
    2. The commissioner of the division of home-
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      land security and emergency services shall
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      have the authority to take such actions as
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      he or she deems necessary to implement
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      and/or achieve the reductions set forth in
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      the written allocation plan, subject to
      the approval of the director of the budg-
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      et, including, but not limited to, reduc-
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      ing spending and liabilities for statuto-
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      rily authorized programs. Such reductions
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      shall be made in compliance with any
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      applicable federal law, and to the extent
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      practicable shall be made:
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    (a) uniformly against existing liabilities
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      and spending; and
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    (b) in a manner that maximizes federal
      financial participation, if applicable ..... 150,000,000
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        Program account subtotal ...... 150,000,000
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      Special Revenue Funds - Federal
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      Federal Miscellaneous Operating Grants Fund
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      Federal Grants for Disaster Assistance Account - 25324
    For payment of the federal government's
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      share of costs resulting from natural or
      man-made disasters, including liabilities
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      incurred prior to April 1, 2017. The
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      director of the budget is hereby author-
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      ized to transfer and/or interchange such
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      amounts as are necessary to any eligible
     state department or agency, including transfers to other federal funds, to
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      accomplish the purpose of this appropri-
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ation. Notwithstanding any law to the

contrary, funds appropriated herein that

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES 2017-18

1 2 3 4 5	ferred or interchanged from this appropriation
6 7	EMERGENCY MANAGEMENT PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
20 21	Program account subtotal 3,300,000
22 23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
26 27 28	For costs associated with emergency manage- ment (30317)
28 29 30	Program account subtotal 18,363,000
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
34 35 36 37 38	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000
39 40	Program account subtotal
41 42	FIRE PREVENTION AND CONTROL PROGRAM
43	Special Revenue Funds - Other

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2017-18

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1
     Combined Expendable Trust Fund
     Emergency Services Revolving Loan Account - 20150
2
   For services and expenses, including prior
     year liabilities, of the
                                 emergency
     services revolving loan account pursuant
5
6
     to section 97-pp of the state finance law
7
     (30318) ...... 3,788,000
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       Program account subtotal ...... 3,788,000
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11
     Special Revenue Funds - Other
12
     Miscellaneous Special Revenue Fund
13
     Volunteer Firefighting Recruitment and Retention Account
14
      - 22173
15 For services and expenses associated with
    the volunteer firefighting and emergency
16
17
     services recruitment and retention fund
18
     pursuant to section 99-q of the state
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2.1
      Program account subtotal ...... 300,000
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25
     Special Revenue Funds - Other
26
     Miscellaneous Special Revenue Fund
27
     Statewide Public Safety Communications Account - 22123
28 For the provision of grants or reimbursement
     to counties for the development, consol-
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     idation or operation of public safety
31
     communications
                    systems or networks
32
     designed to support statewide interopera-
     ble communications for first responders to
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     be distributed pursuant to a plan devel-
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     oped by the commissioner of homeland secu-
     rity and emergency services and approved
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     by the director of the budget (30327).
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38 Notwithstanding any law, rule or regulation
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     to the contrary:
40 1. In the event that receipts, including but
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     not limited to receipts from the federal
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     government, are less than the amounts
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     assumed in the 2017-2018 financial plan,
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     as determined by the director of the budg-
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     et, the amount available for payment under
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    this appropriation may be reduced by the
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director of the budget in accordance with 1 2 a written allocation plan promulgated by 3 the director of the budget to offset that 4 loss in receipts. Such written allocation 5 plan shall specify the uniform percentage 6 reductions of the appropriations and 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and 12 posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that 21 materially alter such plan; and

- 22 2. The commissioner of the division of home-23 land security and emergency services shall 24 have the authority to take such actions as 25 he or she deems necessary to implement and/or achieve the reductions set forth in 26 27 the written allocation plan, subject to the approval of the director of the budg-28 29 et, including, but not limited to, reduc-30 ing spending and liabilities for statuto-31 rily authorized programs. Such reductions shall be made in compliance with any 32 applicable federal law, and to the extent 33 34 practicable shall be made:
- 35 (a) uniformly against existing liabilities 36 and spending; and
- 37 (b) in a manner that maximizes federal 38 financial participation, if applicable ..... 65,000,000 39 For the provision of grants to counties for

For the provision of grants to counties for 40 costs related to the operations of public 41 safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 42 43 44 emergency services and approved by the 45 director of the budget. Such plan may consider such factors as population densi-46 ty and emergency call volume (30331). 47

48 Notwithstanding any law, rule or regulation 49 to the contrary:

50 1. In the event that receipts, including but not limited to receipts from the federal

52 government, are less than the amounts

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2017-18

- 1 assumed in the 2017-2018 financial plan,
- 2 as determined by the director of the budg-
- 3 et, the amount available for payment under

this appropriation may be reduced by the 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five 18 business days of such filing. The director of the budget may revise the written allo-19 20 cation plan subsequent to its filing with 2.1 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and

26 2. The commissioner of the division of home-27 land security and emergency services shall 28 have the authority to take such actions as 29 he or she deems necessary to implement 30 and/or achieve the reductions set forth in 31 the written allocation plan, subject to 32 the approval of the director of the budg-33 et, including, but not limited to, reduc-34 ing spending and liabilities for statuto-35 rily authorized programs. Such reductions shall be made in compliance with any 36 37 applicable federal law, and to the extent 38 practicable shall be made:

39 (a) uniformly against existing liabilities 40 and spending; and

41 (b) in a manner that maximizes federal

financial participation, if applicable ..... 10,000,000

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
  - By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-
- wide antiterrorism program. Funds appropriated herein may be trans-
- 14 ferred or suballocated to state agencies or distributed to

- localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ...................... (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- Funds appropriated herein may be transferred and/or interchanged to 25 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 30 31 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 32 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2014:

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- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
  - Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- - By chapter 53, section 1, of the laws of 2013:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 10 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 15 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-

By chapter 53, section 1, of the laws of 2012: 21 22 For services and expenses related to homeland security grant programs 23 to support emergency preparedness and to combat terrorism and weap-24 ons of mass destruction. 25 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 26 27 localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-28 wide antiterrorism program. Funds appropriated herein may be trans-29 30 or suballocated to state agencies or distributed to 31

ation ... 600,000,000 ...... (re. \$600,000,000)

#### 37 DISASTER ASSISTANCE PROGRAM

38 General Fund

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- 39 Local Assistance Account 10000
- 40 The appropriation made by chapter 53, section 1, of the laws of 2016, is 41 hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315).

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify

- the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

- 44 (b) in a manner that maximizes federal financial participation, if 45 applicable ... 150,000,000 ........................ (re. \$150,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
  - For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred  $(30315)_{\bullet}$ 

## Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state

- comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 150,000,000 ....................... (re. \$150,000,000)
- 48 The appropriation made by chapter 53, section 1, of the laws of 2014, is 49 hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred. Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five

- business days of such filing. The director of the budget may revise
  the written allocation plan subsequent to its filing with the state
  comptroller, the chairperson of the senate finance committee and the
  chairperson of the assembly ways and means committee and shall
  repost revisions that materially alter such plan; and
  - 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and

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- 47 (b) in a manner that maximizes federal financial participation, if 48 applicable ... 150,000,000 ....................... (re. \$150,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency

services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 350,000,000 ........................ (re. \$313,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such

- reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 45 (a) uniformly against existing liabilities and spending; and

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46 (b) in a manner that maximizes federal financial participation, if 47 applicable ... 150,000,000 ........................ (re. \$53,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

47 The appropriation made by chapter 50, section 1, of the laws of 2007, as 48 amended by chapter 53, section 1, of the laws of 2013, is hereby 49 amended and reappropriated to read:

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For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- The appropriation made by chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
- For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact.

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation.

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if 41 42 <u>applicable</u> ... 45,000,000 ...... (re. \$33,818,000)
- 43 Special Revenue Funds - Federal
- 44 Federal Miscellaneous Operating Grants Fund
- Federal Grants for Disaster Assistance Account 25324 45
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For payment of the federal government's share of costs resulting from 48 natural or man-made disasters, including liabilities incurred prior
- 49 to April 1, 2016. The director of the budget is hereby authorized to
- 50 transfer and/or interchange such amounts as are necessary to any

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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eligible state department or agency, including transfers to other
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     federal funds, to accomplish the purpose of this appropriation.
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     Notwithstanding any law to the contrary, funds appropriated herein
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     that are transferred or interchanged shall lapse on the same date as
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     funds not transferred or interchanged from this appropriation .....
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7 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 8 section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public project worksheets for Superstorm Sandy for which assistance payments have been made or are anticipated from this appropriation ... 12,650,000,000 ..... (re. \$8,584,000,000)

# By chapter 53, section 1, of the laws of 2012:

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32 33 For payment of the federal government's share of costs resulting from 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2012. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 37 38 federal funds, to accomplish the purpose of this appropriation. 39 Notwithstanding any law to the contrary, funds appropriated herein 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation ..... 42 600,000,000 ..... (re. \$1,207,000)

43 By chapter 296, section 1, of the laws of 2001, as amended by chapter 44 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal

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1 2 3 4 5	funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 5,000,000,000
6	EMERGENCY MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
16 17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)  For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply (30304)
27 28 29	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
30 31 32	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
33 34 35	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
36 37 38	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management
39 40 41	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management
42	By chapter 53, section 1, of the laws of 2012:
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	DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	For costs associated with emergency management (re. \$18,100,000)
3	By chapter 53, section 1, of the laws of 2011:

4 5	For costs associated with emergency management (re. \$17,700,000)
6	FIRE PREVENTION AND CONTROL PROGRAM
7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
10 11 12 13	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
14 15 16 17	By chapter 53, section 1, of the laws of 2015:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
18 19 20 21	By chapter 53, section 1, of the laws of 2014:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,788,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2013:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$3,326,000)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
39	By chapter 53, section 1, of the laws of 2014:
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	DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$300,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2013:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law 300,000 (re. \$300,000)

9 Special Revenue Funds - Other

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- 10 Miscellaneous Special Revenue Fund
- 11 Statewide Public Safety Communications Account - 22123
- The appropriation made by chapter 53, section 1, of the laws of 2016, is 12 13 hereby amended and reappropriated to read:
- 14 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 17 able communications for first responders to be distributed pursuant 18 to a plan developed by the commissioner of homeland security and 19 emergency services and approved by the director of the budget 20  $(30327)_{\bullet}$

## Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

(b) in a manner that maximizes federal financial participation, if <u>applicable</u> ... 65,000,000 ...... (re. \$65,000,000) For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331).

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset

- that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
  - 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and

- 38 The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
  - For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331).
  - Notwithstanding any law, rule or regulation to the contrary:
    - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal

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- (a) uniformly against existing liabilities and spending; and
- The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
  - For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327).

## Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 10 (b) in a manner that maximizes federal financial participation, if 11 applicable ... 50,000,000 ....................... (re. \$50,000,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
- For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such

plan may consider such factors as population density and emergency call volume.

Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 (b) in a manner that maximizes federal financial participation, if 2 applicable ... 10,000,000 ....................... (re. \$6,783,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget may revise business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state

comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 21 (b) in a manner that maximizes federal financial participation, if 22 applicable ... 15,000,000 ........................ (re. \$15,000,000)
- 23 The appropriation made by chapter 53, section 1, of the laws of 2013, as 24 amended by chapter 53, section 1, of the laws of 2015, is hereby 25 amended and reappropriated to read:
- For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the

31 impact of language contained in chapter 54 of the laws of 2014 32 making appropriations for capital works and purposes. 33

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 10 (b) in a manner that maximizes federal financial participation, 11 applicable ... 75,000,000 ..... (re. \$72,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2012, as 12 13 amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read: 14 15
  - For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

## Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise

- the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
  - 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and

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49 (b) in a manner that maximizes federal financial participation, if 50 applicable ... 75,000,000 ........................ (re. \$46,000,000)

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#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes.

## Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the division of homeland security and emergency services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 38 (b) in a manner that maximizes federal financial participation, if 39 applicable ... 45,000,000 ........................ (re. \$30,000,000)

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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES 2017-18

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4 5 6 7	General Fund	72,500,000 8,227,000	101,300,000	
8 9	All Funds		479,490,000	
10	SCHEDULE			
11	OFFICE OF FINANCE AND DEVELOPMENT (F&D)			
12 13	F&D-HOUSING DEVELOPMENT FUND PROGRAM		8,227,000	
14 15 16	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950			
17 18 19 20 21 22 23 24 25 26 27	For carrying out the provisions of an XI of the private housing finance law relation to providing assistance to for-profit housing companies. No shall be expended from this appropriantil the director of the budget approved a spending plan submitted he division of housing and community rein such detail as the director of budget may require (30901)	w, in o not- funds iation thas by the enewal of the		
28	OFFICE OF COMMUNITY	RENEWAL (OCR)		
29 30	OCR-SMALL CITIES COMMUNITY DEVELOPMENT	BLOCK GRANT PROG	RAM 40,000,000	
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant HUD Small Cities Community Developmen		0	
34 35 36 37 38 39 40 41	For apportionment as follows: For of deposit of federal funds into the hot trust fund account created pursuant section 59-a of the private hot finance law for services and expenses small cities community development grant program transferred to the pursuant to public law 106.74 to be a	nt to pusing s of a block state	12552 02 7	

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istered in accordance with federal laws
1
2
     and regulations by the housing trust fund
3
     corporation created by section 45-a of the
     private housing finance law (31437) ...... 40,000,000
4
5
6
                   OFFICE OF HOUSING PRESERVATION (OHP)
7
   8
9
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
10
     Department of Energy Weatherization Account - 25499
11
12 For low income weatherization grants to be
     apportioned in accordance with federal
13
     rules and regulations. Notwithstanding any
14
15
     other rule, regulation or law, moneys
     hereby appropriated are to be available
16
     for payment of contract obligations here-
17
18
     tofore accrued or hereafter to accrue and
     are subject to the approval of the direc-
19
20
     tor of the budget (31446) ..... 32,500,000
21
23
24
     General Fund
25
     Local Assistance Account - 10000
26 For payment of periodic subsidies to cities,
     towns, villages and housing authorities in
27
     accordance with the public housing law. No
28
     funds shall be expended from this appro-
29
30
     priation until the director of the budget
     has approved a spending plan submitted by
31
     the division of housing and community
32
33
     renewal in such detail as the director of
     the budget may require. Notwithstanding
34
     any law, rule, regulation or agreement
35
     between the division of housing and commu-
36
37
     nity renewal and any public housing
     authority to the contrary, funds shall be
38
39
     expended solely for payment of debt
     service or debt service reimbursement and
40
41
     may not be used for any other purpose
42
     (30910) ..... 4,256,000
43
                                                         12553-02-7
                                  986
                 DIVISION OF HOUSING AND COMMUNITY RENEWAL
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- 1 F&D-COMMUNITY DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

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4 By chapter 53, section 1, of the laws of 2015:
     For services and expenses of Rockland Housing Action Coalition, Inc
 6
       (30902) ... 50,000 ...... (re. $5,000)
   F&D-HOUSING DEVELOPMENT FUND PROGRAM
     Special Revenue Funds - Other
8
9
     Housing Development Fund
10
     Housing Development Account - 22950
11
   By chapter 53, section 1, of the laws of 2016:
12
     For carrying out the provisions of article XI of the private housing
       finance law, in relation to providing assistance to not-for-profit
13
14
       housing companies. No funds shall be expended from this appropri-
15
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
16
       detail as the director of the budget may require (30901) ...
17
18
       8,227,000 ...... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2015:
19
     For carrying out the provisions of article XI of the private housing
20
21
       finance law, in relation to providing assistance to not-for-profit
       housing companies. No funds shall be expended from this appropri-
22
23
       ation until the director of the budget has approved a spending plan
24
       submitted by the division of housing and community renewal in such
25
       detail as the director of the budget may require (30901) ......
26
       8,227,000 ..... (re. $8,227,000)
27
   By chapter 53, section 1, of the laws of 2014:
     For carrying out the provisions of article XI of the private housing
28
29
       finance law, in relation to providing assistance to not-for-profit
30
       housing companies. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
31
32
       submitted by the division of housing and community renewal in such
       detail as the director of the budget may require ......
33
34
       8,227,000 ...... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2013:
35
36
     For carrying out the provisions of article XI of the private housing
       finance law, in relation to providing assistance to not-for-profit
37
       housing companies. No funds shall be expended from this appropri-
38
39
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
40
       detail as the director of the budget may require ......
41
42
       8,227,000 ...... (re. $8,221,000)
43 By chapter 53, section 1, of the laws of 2012:
                                    987
                                                            12553-02-7
                  DIVISION OF HOUSING AND COMMUNITY RENEWAL
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                   2017-18
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8 By chapter 53, section 1, of the laws of 2011:

9 10 11 12 13 14 15	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2010:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24	OHP-LOW INCOME WEATHERIZATION PROGRAM
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$20,685,000)
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2015:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) 32,500,000 (re. \$16,646,000)
42 43 44 45	By chapter 53, section 1, of the laws of 2014:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available
	988 12553-02-7
	DIVISION OF HOUSING AND COMMUNITY RENEWAL
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 32,500,000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 32,500,000
11	By chapter 53, section 1, of the laws of 2012:

- 12 For low income weatherization grants to be apportioned in accordance 13 with federal rules and regulations. Notwithstanding any other rule, 14 regulation or law, moneys hereby appropriated are to be available 15 for payment of contract obligations heretofore accrued or hereafter 16 to accrue and are subject to the approval of the director of the 17 budget ... 42,500,000 ...... (re. \$29,076,000) 18 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 19 General Fund 20 Local Assistance Account - 10000 21 By chapter 53, section 1, of the laws of 2016: 22 For payment of periodic subsidies to cities, towns, villages and hous-23 ing authorities in accordance with the public housing law. No funds 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the 26 27 budget may require. Notwithstanding any law, rule, regulation or 28 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 29 30 31 reimbursement and may not be used for any other purpose (30910) .... 32 33 By chapter 53, section 1, of the laws of 2015: For payment of periodic subsidies to cities, towns, villages and hous-34 35 ing authorities in accordance with the public housing law. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a spending plan submitted by the division of 38 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 39 agreement between the division of housing and community renewal and 40 41 any public housing authority to the contrary, funds shall be 42 expended solely for payment of debt service or debt service 43 reimbursement and may not be used for any other purpose (30910) .... 44 4,492,000 ...... (re. \$344,000)
- 45 By chapter 53, section 1, of the laws of 2014:

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

12 By chapter 53, section 1, of the laws of 2013:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of

17 18 19 20 21 22 23	housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2012:  For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
36	OHP-RURAL RENTAL ASSISTANCE PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2012:  For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.  Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which
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	990 12553-02-7
	DIVISION OF HOUSING AND COMMUNITY RENEWAL
1 2 3 4 5 6 7	DIVISION OF HOUSING AND COMMUNITY RENEWAL
2 3 4 5 6	DIVISION OF HOUSING AND COMMUNITY RENEWAL  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.  Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
2 3 4 5 6 7	DIVISION OF HOUSING AND COMMUNITY RENEWAL  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.  Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget
2 3 4 5 6 7 8	DIVISION OF HOUSING AND COMMUNITY RENEWAL  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.  Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget

18 19	program consistent with the public housing law (31429)
20	By chapter 53, section 1, of the laws of 2014, as transferred by chapter
21	53, section 1, of the laws of 2015:
22	For payment to the New York city housing authority for a tenant pilot
23	program consistent with the public housing law
24	742,000 (re. \$557,000)
25	FORECLOSURE AVOIDANCE AND AMELIORATION

26 Fiduciary Funds27 Miscellaneous No.

Miscellaneous New York State Agency Fund

28 Mortgage Settlement Proceeds Trust Fund Account - 60690

29 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 30 section 1, of the laws of 2016:

To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expendi-

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

tures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed for the period April 1, 2015 through March 31, 2017, as indicated below:

1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering depart-

26 ment, agency, or public authority;

- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
  - 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
  - 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or

31 public authority;

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- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- such program submitted by the administering department, agency, or public authority;
- 10. Up to \$40,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$27,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has

developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New

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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ........................ (re. \$313,635,000)

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1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	0
5 6	All Funds	
7	SCHEDULE	
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM	132,628,740
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)	,740 
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		12553-02-7
	OFFICE OF INDIGENT LEGAL SERVICES	12553-02-7
	OFFICE OF INDIGENT LEGAL SERVICES  AID TO LOCALITIES 2017-18	12553-02-7
1		12553-02-7
1 2	AID TO LOCALITIES 2017-18  For payment according to the following schedule:	12553-02-7
2	AID TO LOCALITIES 2017-18  For payment according to the following schedule:  APPROPRIATIONS  Special Revenue Funds - Other 109,640,000	REAPPROPRIATIONS 210,899,000
2	AID TO LOCALITIES 2017-18  For payment according to the following schedule:  APPROPRIATIONS  Special Revenue Funds - Other 109,640,000  All Funds 109,640,000	REAPPROPRIATIONS 210,899,000
2 3 4 5	AID TO LOCALITIES 2017-18  For payment according to the following schedule:  APPROPRIATIONS  Special Revenue Funds - Other 109,640,000  All Funds 109,640,000	REAPPROPRIATIONS  210,899,000210,899,000
2 3 4 5 6	AID TO LOCALITIES 2017-18  For payment according to the following schedule:  APPROPRIATIONS  Special Revenue Funds - Other 109,640,000	REAPPROPRIATIONS  210,899,000210,899,000
2 3 4 5 6 7	AID TO LOCALITIES 2017-18  For payment according to the following schedule:  APPROPRIATIONS  Special Revenue Funds - Other 109,640,000  All Funds 109,640,000  ================================	REAPPROPRIATIONS  210,899,000210,899,000

20 incurred for the provision of counsel and 21 services as a result of the implementation 22 a plan, including any interim steps 23 taken to implement such plan, shall be 24 reimbursed by the state to the county or city providing such services. The state 25 26 shall appropriate funds sufficient to 27 provide for the reimbursement required by 28 this section. 29

The office shall, in consultation with the indigent legal services board, have the following duties and responsibilities, and any plan developed pursuant to this subdivision shall be subject to the approval of the director of the division of the budget:

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36 Develop and implement a written plan to 37 ensure that each criminal defendant who is 38 eligible for publicly funded legal repre-39 sentation is represented by counsel 40 person at his or her arraignment; 41 provided, however, that a timely arraign-42 ment with counsel shall not be delayed 43 pending a determination of a defendant's 44 eligibility (i) for the purposes of the 45 plan developed pursuant to this subdivi-46 sion, the term "arraignment" shall mean

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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES 2017-18

1 the first appearance by a person charged 2 with a crime before a judge or magistrate, 3 with the exception of an appearance where 4 no prosecutor appears and no action occurs 5 other than the adjournment of the criminal 6 process and the unconditional release of 7 the person charged (in which "arraignment" shall mean the person's next 8 appearance before a judge or magistrate) 9 10 (ii) the written plan developed pursuant 11 to this subdivision shall be completed by 12 December 1, 2017 and shall include interim 13 steps for each county and the city of New 14 York for achieving compliance with the 15 plan (iii) each county and the city of New 16 York shall, in consultation with the 17 office, undertake good faith efforts to 18 implement the plan by April 1, 2023. 19 state shall reimburse each county and the 20 city of New York for any costs incurred as 21 a result of implementing such plan (iv) 22 the office shall, on an ongoing basis, 23 monitor and periodically report on the 24 implementation of, and compliance with, 25 the plan in each county and the city of 26 New York;

27 Develop and implement a written plan that 28 establishes numerical caseload/workload 29 standards for each provider of constitu30 tionally mandated publicly funded repre-31 sentation in criminal cases for people who 32 are unable to afford counsel (i) such 33 standards shall apply to all providers 34 whether public defender, legal aid socie-35 ty, assigned counsel program or conflict 36 defender in each county and the city of 37 New York (ii) the written plan developed 38 pursuant to this subdivision shall be completed by December 1, 2017 and shall 39 40 include interim steps for each county and 41 the city of New York for achieving compli-42 ance with the plan. Such plan 43 include the number of attorneys, investi-44 gators and other nonattorney staff and the 45 amount of in-kind resources necessary for 46 each provider of mandated representation 47 to implement such plan (iii) each county 48 and the city of New York shall, in consul-49 tation with the office, undertake good faith 50 efforts to implement 51 caseload/workload standards and such stan-52 shall be fully implemented and dards

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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES 2017-18

adhered to in each county and the city of New York by April 1, 2023. 2 The state shall reimburse each county and the city 3 4 of New York for any costs incurred as a 5 result of implementing such plan (iv) the 6 office shall, on an ongoing basis, monitor 7 and periodically report on the implementa-8 tion of, and compliance with, the plan in 9 each county and the city of New York; and 10 Develop and implement a written plan to 11 improve the quality of constitutionally 12 mandated publicly funded representation in 13 criminal cases for people who are unable 14 to afford counsel and ensure that attor-15 neys providing such representation: 16 receive effective supervision and train-17 ing; (B) have access to and appropriately 18 utilize investigators, interpreters and 19 expert witnesses on behalf of clients; (C) 20 communicate effectively with their 21 clients; (D) have the necessary qualifica-22 tions and experience; and (E) in the case 23 assigned counsel attorneys, 24 assigned to cases in accordance with arti-25 cle 18-b of the county law and in a manner 26 that accounts for the attorney's level of 27 experience and caseload/workload. (i) The 28 office shall, on an ongoing basis, monitor 29 and periodically report on the implementa-30 tion of, and compliance with, the plan in 31 each county and the city of New York (ii) 32 the written plan developed pursuant to 33 this subdivision shall be completed by

36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	York for achieving compliance with the plan (iii) each county and the city of New York shall, in consultation with the office, undertake good faith efforts to implement the initiatives to improve the quality of indigent defense and such initiatives shall be fully implemented and adhered to in each county and the city of New York by April 1, 2023. The state shall reimburse each county and the city of New York for any costs incurred as a result of implementing such plan.  In no event shall a county and the city of New York be obligated to undertake any steps to implement any such written plans until funds have been appropriated by the state for such purpose.	
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	OFFICE OF INDIGENT LEGAL SERVICES  AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law, or for the operations of the office of indigent legal services. \$4,830,000 of these funds shall be trans- ferred to state operations (55502)	
10 11	HURRELL-HARRING SETTLEMENT PROGRAM 23,810,00	0
12 13 14	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55504)	

December 1, 2017 and shall include interim

steps for each county and the city of New

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36
     appropriation shall be used to supplement
37
     and not supplant any local funds that the
38
     county currently spends for the provision
39
     of services pursuant to county law article
40
     18-B (55504) ..... 2,000,000
   For the purpose of accomplishing the objec-
41
     tives set forth in paragraph IV(C) of such
42
43
     settlement agreement in Ontario, Onondaga,
     Schuyler, Suffolk and Washington counties.
44
45
     Any funds received by a county under such
46
     appropriation shall be used to supplement
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     and not supplant any local funds that the
48
     county currently spends for the provision
                                    1000
                                                               12553-02-7
                       OFFICE OF INDIGENT LEGAL SERVICES
                         AID TO LOCALITIES
                                            2017-18
     of services pursuant to county law article
 2
     18-B (55504) ...... 19,010,000
 3
                                    1001
                                                              12553-02-7
                       OFFICE OF INDIGENT LEGAL SERVICES
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                     2017-18
   INDIGENT LEGAL SERVICES PROGRAM
 2
     Special Revenue Funds - Other
 3
      Indigent Legal Services Fund
 4
      Indigent Legal Services Fund Account - 23551
 5
   By chapter 53, section 1, of the laws of 2016:
 6
     For payments to counties and the city of New York related to indigent
 7
       legal services pursuant to section 98-b of the state finance law and
 8
       sections 832 and 833 of the executive law (55502) ...........
 9
       81,000,000 ..... (re. $81,000,000)
10
     For services and expenses related to the implementation of the settle-
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
11
12
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
13
       such settlement agreement.
14
     Of the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $2,000,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph V(A) of such settlement agreement in Ontario, Onondaga,
21
       Schuyler, Suffolk and Washington counties; Provided further that, of
       the amounts appropriated herein, $10,400,000 shall be made available
22
23
       for the purposes of accomplishing the objectives set forth in para-
24
       graph IV(C) of such settlement agreement in Ontario, Onondaga,
25
       Schuyler, Suffolk and Washington counties. Any funds received by a
26
       county under such appropriation shall be used to supplement and not
27
       supplant any local funds that the county currently spends for the
28
       provision of counsel, expert, investigative and any other services
29
       pursuant to county law article 18-B (55504) .......
       14,400,000 ..... (re. $14,400,000)
30
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Any funds received by a county under such

31 For services and expenses related to the implementation of the settle-32 ment agreement in the matter of Hurrell-Harring, et al, v. State of 33 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 34 counties, as deemed necessary and pursuant to a plan developed by 35 office of indigent legal services and approved by the director of 36 the budget ... 800,000 ...... (re. \$800,000) By chapter 53, section 1, of the laws of 2015: 37 38 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 39 40 sections 832 and 833 of the executive law (55502) ...... 41 81,000,000 ...... (re. \$40,218,000) 42 For services and expenses related to the implementation of the settle-43 ment agreement in the matter of Hurrell-Harring, et al, v. State of 44 New York. Of the amounts appropriated herein, \$1,000,000 shall be 45 made available in accordance with paragraph III(C) of such settle-46 ment agreement for the purposes of paying costs associated with

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#### OFFICE OF INDIGENT LEGAL SERVICES

interim steps described in paragraph III(A)(2) of such settlement

agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington

counties; provided further that in accordance with paragraph III(C)

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

of such settlement agreement, a portion of these funds may be trans-1 ferred to state operations to pay costs incurred by the office of 2 3 indigent legal services. Provided further that, of the amounts 4 appropriated herein, \$2,000,000 shall be made available in accord-5 ance with paragraph V(C) of such settlement agreement for the 6 purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk 7 8 and Washington counties; provided further that in accordance with 9 paragraph V(D) of such settlement agreement, a portion of these 10 funds may be transferred to state operations to pay costs incurred 11 by the office of indigent legal services to provide services 12 designed to effectuate the objectives set forth in paragraph V(A) of 13 such settlement agreement. Any funds received by a county under such 14 appropriation shall be used to supplement and not supplant any local 15 funds that the county currently spends for the provision of counsel, 16 expert, investigative and any other services pursuant to county law 17 article 18-B (55504) ... 3,000,000 ................. (re. \$1,708,000) By chapter 53, section 1, of the laws of 2014: 18 For payments to counties and the city of New York related to indigent 19 20 legal services pursuant to section 98-b of the state finance law and 21 sections 832 and 833 of the executive law ................ 22 77,000,000 ...... (re. \$31,534,000) 23 For additional payments to counties and the city of New York related 24 to indigent legal services pursuant to section 98-b of the state 25 finance law and sections 832 and 833 of the executive law ...... 26 27 By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent 28 29 legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ...... 30

35	4,000,000 (re. \$4,000,000)
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law
45 46 47	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and
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	OFFICE OF INDIGENT LEGAL SERVICES
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	sections 832 and 833 of the executive law (re. \$3,031,000)
	1004 12553-02-7
	INTEREST ON LAWYER ACCOUNT
	AID TO LOCALITIES 2017-18
1	AID TO LOCALITIES 2017-18  For payment according to the following schedule:
1 2	
2	For payment according to the following schedule:
2	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 45,000,000 0
2 3 4 5	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other
2 3 4 5 6	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 45,000,000 0  All Funds
2 3 4 5 6 7	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 45,000,000 0  All Funds
2 3 4 5 6 7 8 9	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other
2 3 4 5 6 7 8 9 10 11 12 13 14 15	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	479,000	119,000 283,000
6 7	All Funds	649,000	
8	SCHEDULI	Е	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interchawith any appropriation of the just center for the protection of people special needs, and may be increased decreased by transfer or suballocated between these appropriated amounts appropriations of the commission on growing ty of care and advocacy for persons disabilities, office of mental heroffice for people with developmental of bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget.  For services and expenses related to adult homes advocacy program (48926)	be ange, stice with d or ation and uali- with alth, disa- and t of n and the	
35 36 37 38	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Support 20813	Project Account	-
39 40 41 42 43	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by intercha with any appropriation of the ju- center for the protection of people	be ange, stice	
	1006		12553-02-7
	JUSTICE CENTER FOR TO SEE THE SPIN OF PEOPLE WITH SPIN SPIN SPIN SPIN SPIN SPIN SPIN SPIN		

## AID TO LOCALITIES 2017-18

special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health,

7 8 9 10 11 12 13 14 15 16 17	office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.  For services and expenses related to the adult homes resident council support project (48926)
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Federal Salary Sharing Account - 22056
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.  For surrogate decision-making committee program contracts with local service providers (48926)
44	
	1007

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# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

## 1 COMMUNITY SUPPORT PROGRAMS

- 2 General Fund
- 3 Local Assistance Account 10000

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 8 suballocation between these appropriated amounts and appropriations 9 of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-

- ly services with the approval of the director of the budget who 14 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. 18 For services and expenses related to the adult homes advocacy program 19 (48926) ... 170,000 ...... (re. \$119,000) 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 22 23 By chapter 53, section 1, of the laws of 2016: 24 Notwithstanding any other provision of law, the money hereby appropri-25 ated may be increased or decreased by interchange, with any appro-26 priation of the justice center for the protection of people with 27 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 28
- ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

  For surrogate decision-making committee program contracts with local
- For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 ................. (re. \$210,000)
- 39 By chapter 53, section 1, of the laws of 2015:
- Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-

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## JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers ... 419,000 ........................ (re. \$73,000)

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## DEPARTMENT OF LABOR

#### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

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3 4 5 6 7 8 9	General Fund       0       20,326,000         Special Revenue Funds - Federal       209,085,000       362,751,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       2,900,000,000       2,000,000,000         All Funds       3,109,504,000       2,383,077,000         ====================================
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.  A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund
	Federal Workforce Investment Act Account - 26001
31 32 33 34 35 36 37 38 39 40 41 42	

## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2017-18

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in devel-

10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	oping programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.  Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 4,911,000  For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779)
42 43	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
47 48	For payment of state aid to local govern- ments pursuant to the provisions of chap-
	1011 12553-02-7
	DEPARTMENT OF LABOR
	AID TO LOCALITIES 2017-18
1 2 3	ter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
4 5	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,926,500,000
6 7 8	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
9 10 11	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for

12 13 14 15 16 17	payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
19 20 21	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
22 23 24 25 26 27 28 29 30 31 32 33 34	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
	1012 12553-02-7
	DEPARTMENT OF LABOR  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	ADMINISTRATION PROGRAM
2 3 4	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000 (re. \$15,000,000)
12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2015:  For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,000 (re. \$15,000,000)
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to

29 By chapter 53, section 1, of the laws of 2016: For services related to the continuation of displaced homemaker 30 31 services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, 32 further, that no more than ten percent of such funds may be used for 33 program administration at each individual displaced homemaker 34 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2016, to the department of labor, the 37 chairs of the senate committee on social services, and the senate 38 committee on labor and the assembly chair of the committee on social 39 services, on the summary of activities, including but not limited to 40 the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all 41 salaries (34799) ... 975,000 ...... (re. \$975,000) 42 43 For services and expenses of the New York Council on Occupational 44 Safety and Health (NYCOSH), located on Long Island (34233) ...... 45 155,000 ...... (re. \$155,000)

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## DEPARTMENT OF LABOR

1 2	For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) administered by the Workforce
3	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
4	For services and expenses of a building trades pre-apprenticeship
5	program located in Nassau County administered by the Workforce
6	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Western New York administered by the Workforce
9	Development Institute (WDI) <u>(34766)</u> 150,000 (re. \$150,000)
10	For services and expenses of the New York State American Federation of
11	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
12	Development Institute (WDI) (34237)
13	3,600,000 (re. \$3,600,000)
14	For services and expenses of a manufacturing initiative administered
15	by the New York State American Federation of Labor and Congress of
16	Industrial Organizations (AFL-CIO) Workforce Development Institute
17	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
18	For services and expenses of the Rochester Tooling and Machining
19	Institute, Inc (34772) 50,000 (re. \$50,000)
20	For Services and expenses of the North American Logger Training School
21	to be hosted at Paul Smith's College (34206)
22	300,000 (re. \$300,000)
23	For services and expenses of the New York State American Federation of
24	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
25	Leadership Institute (34229) 150,000 (re. \$150,000)
26	For services and expenses of the Domestic Violence Program of the
27	Cornell University Labor Extension School in Partnership with the
28	New York State American Federation of Labor and Congress of Indus-
29	trial Organizations (AFL-CIO) (34230)
30	150,000 (re. \$150,000)
31 32	For services and expenses of the Worker Institute at the Cornell
32 33	School of Industrial and Labor Relations (34761)
34	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
35	Jobs Initiative (34758) 500,000 (re. \$500,000)
	1 11 11 11 11 11 11 11 11 11 11 11 11 1

36 37 38 39 40	For services and expenses of Youth Build programs located in New York state (34764) 300,000
41	the Academy for Leadership in Long Term Care at St. John Fischer,
42	administered through the Workforce Development Institute (34209)
43	50,000 (re. \$50,000)
44	For services and expenses of Manufacturers Association of Central New
45	York, Inc. (34701) 500,000 (re. \$500,000)
46	For services and expenses of the Chamber on the Job Training program
47	to assist employers in providing occupational, hands-on training for
48	their current employees according to the following sub-schedule
49	(34235) 840,000 (re. \$840,000)
50	Greater Olean Chamber of Commerce - Catta-
51	raugus County 140,000

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## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	Hornell Chamber of Commerce - Steuben County 140,000 Plattsburgh North Country Chamber of Commerce
9	safety and health (34790) 350,000 (re. \$350,000)
10	For services and expenses for the Pre-Apprenticeship Training Program
11	at the Construction Training Centers of New York State (CTCNYS)
12	located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
13	(34702) 100,000 (re. \$100,000)
14	For services and expenses of a renewable biomass energy job training
15	program administered by the AFL-CIO Workforce Development Institute
16	in partnership with Paul Smith's College and the State University of
17	New York College of Environmental Science and Forestry (34703)
18	200,000 (re. \$200,000)
19	For services and expenses of a renewable biomass logger internship
20	administered by the AFL-CIO Workforce Development Institute (34704)
21 22	100,000
23	Services (OACES) (34217) 30,000 (re. \$30,000)
43	Services (OACES) (34217) 30,000 (1e. \$30,000)
24	By chapter 53, section 1, of the laws of 2015:
25	For services related to the continuation of displaced homemaker
26	services. Funds made available herein may be used for state agency
27	contractors, or aid to local social services districts, provided,
28	further, that no more than ten percent of such funds may be used for
29	program administration at each individual displaced homemaker
30	center. Each program administrator shall prepare and submit an annu-
31	al report by December 1, 2015, to the department of labor, the
32	chairs of the senate committee on social services, and the senate
33	committee on labor and the assembly chair of the committee on social
34 35	services, on the summary of activities, including but not limited to
35 36	the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all
30 37	salaries (34799) 1,630,000 (re. \$353,000)
38	For services and expenses of the New York Council on Occupational
39	Safety and Health (NYCOSH), located on Long Island (34233)

40 41	155,000 (re. \$155,000) For services and expenses of a manufacturing initiative administered
42	by the New York State American Federation of Labor and Congress of
42	by the New York State American rederation of Labor and Congress of
43	Industrial Organizations (AFL-CIO) Workforce Development Institute
44	(WDI) (34762) 3,000,000 (re. \$1,721,000)
45	For services and expenses of the Rochester Tooling and Machining
46	Institute, Inc (34772) 50,000 (re. \$25,000)
47	For services and expenses of Hillside Works (34782)
48	100,000 (re. \$33,000)
49	For services and expenses of the Summer of Opportunity Youth Employ-
50	ment Program - Rochester (34783) 300,000 (re. \$300,000)

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## DEPARTMENT OF LABOR

36 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:	1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 32 42 25 26 27 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	For services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206) 300,000 (re. \$300,000) For services and expenses for Brooklyn Goes Global, Good Help and the Brooklyn Neighborhood Entrepreneurship programs administered by the Brooklyn Chamber of Commerce (34207) 500,000 (re. \$1,000) For services and expenses of Youth Build (34764) (re. \$200,000) For services and expenses of the New York committee on occupational safety and health (34790) 350,000 (re. \$350,000) For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) (34228) 200,000 (re. \$57,000) For services and expenses of the Midwood Development Corporation for the supplemental sanitation and supported employment program (34759) 125,000 (re. \$16,000) For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) 200,000 (re. \$200,000) For services and expenses of a building trades pre-apprenticeship program located in Nassau County administered by the Workforce Development Institute (WDI) (34205) 200,000 (re. \$73,000) For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce Development Institute (WDI) (34205) 200,000 (re. \$24,000) For services and expenses of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, administered through the Workforce Development Institute (34209) (re. \$45,000) For services and expenses of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, 30,000 (re. \$45,000) For services and expenses of Team STEPPS long term training program at the Academy for Leadership in Long Term Care at St. John Fischer, 30,000 (re. \$30,000) For services and expenses of the Office of Adult and Career Education Servic
	36	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
	41 42 43	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program

```
44
      to assist employers in providing occupational, hands-on training for
45
      their current employees according to the following sub-schedule
46
      (34235) ... 980,000 ...... (re. $778,000)
47
                    Project Schedule
48 PROJECT
                                             AMOUNT
                              1016
                                                     12553-02-7
                         DEPARTMENT OF LABOR
             AID TO LOCALITIES - REAPPROPRIATIONS
                                             2017-18
1
2
  Greater Olean Chamber of Commerce - Catta-
3
    raugus County ...... 140,000
4 Hornell Chamber of Commerce - Steuben County .... 140,000
5
   Plattsburgh North Country Chamber
                                    of
6
    Commerce ...... 140,000
7
   Tompkins County Chamber of Commerce ..... 140,000
8
   Greater Binghamton Chamber of Commerce -
9
    Broome County ..... 140,000
   Amherst Chamber of Commerce - Niagara County ..... 140,000
10
   Brooklyn Chamber of Commerce - Kings County ..... 140,000
11
12
   By chapter 53, section 1, of the laws of 2014:
13
14
    For services and expenses of the New York committee on occupational
15
      safety and health ... 350,000 ...... (re. $88,000)
16
    For services and expenses of the New York Council on Occupational
17
      Safety and Health (NYCOSH), located on Long Island ......
18
      For services and expenses of the building trades pre-apprenticeship
19
20
      program located in Rochester (BTPAP), administered by the New York
21
      State American Federation of Labor and Congress of Industrial Organ-
22
      izations (AFL-CIO) Workforce Development Institute (WDI) ......
23
      200,000 ...... (re. $200,000)
24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
25
      section 1, of the laws of 2016:
26
    For services and expenses of the Chamber On-the-Job training program
27
      to assist employers in providing occupational, hands-on training for
      their current employees according to the following sub-schedule ...
28
29
      750,000 ..... (re. $136,000)
30
                   Project Schedule
31 PROJECT
                                             AMOUNT
  _____
32
33 Greater Olean Chamber of Commerce - Catta-
34
    raugus County ...... 107,140
35 Hornell Chamber of Commerce - Steuben County ..... 107,140
  Plattsburgh North Country Chamber of
36
37
    Commerce ..... 107,140
38
   Tompkins County Chamber of Commerce ...... 107,140
   Greater Binghamton Chamber of Commerce -
39
40
    41 Amherst Chamber of Commerce - Niagara County ..... 107,140
42 Brooklyn Chamber of Commerce - Kings County ..... 107,140
43
44
    Total ...... 749,980
45
46 By chapter 53, section 1, of the laws of 2013:
```

```
48
      (LIFE) Project ... 20,000 ...... (re. $20,000)
                              1017
                                                    12553-02-7
                        DEPARTMENT OF LABOR
                                            2017-18
             AID TO LOCALITIES - REAPPROPRIATIONS
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
      section 1, of the laws of 2016:
3
    For services and expenses of the Chamber On-the-Job training program
4
      to assist employers in providing occupational, hands-on training for
5
      their current employees according to the following sub-schedule ....
6
      750,000 ...... (re. $203,000)
7
                   Project Schedule
8
  PROJECT
                                            TUITOMA
9
   ______
10
  Greater Olean Chamber of Commerce - Catta-
11
    Hornell Chamber of Commerce - Steuben County ..... 107,140
12
   Plattsburgh North Country Chamber of
13
14
    Commerce ..... 107,140
15
   Tompkins County Chamber of Commerce ..... 107,140
16
  Greater Binghamton Chamber of Commerce -
    Broome County ...... 107,140
17
18 Amherst Chamber of Commerce - Niagara County ..... 107,140
   Brooklyn Chamber of Commerce - Kings County ..... 107,140
19
20
21
    Total ..... 749,980
22
23 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
      section 1, of the laws of 2016:
24
25
    For services and expenses of the chamber-on-the-job training program
26
      according to the following sub-schedule ......
27
      750,000 ...... (re. $170,000)
28
                   Project Schedule
29 PROJECT
30 -----
   Greater Olean Chamber of Commerce - Catta-
31
32
    raugus County ...... 107,140
33
  Hornell Chamber of Commerce - Steuben County .... 107,140
34
   Plattsburgh North Country Chamber of
35
    36 Tompkins County Chamber of Commerce ...... 107,140
37
   Greater Binghamton Chamber of Commerce -
38
    Broome County ...... 107,140
39 Amherst Chamber of Commerce - Niagara County ..... 107,140
   Brooklyn Chamber of Commerce - Kings County ..... 107,140
41
    Total ..... 749,980
42
43
44
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
45
      section 1, of the laws of 2016:
46
    For services and expenses of the On-the-Job training program to assist
47
      employers in providing occupational, hands-on training for their
48
      current employees, provided, however, that the amount of this appro-
```

For services and expenses of the Labor and Industry For Education

47

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## DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 789,705 (re. \$190,000)
4 5	Project Schedule PROJECT AMOUNT
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Greater Olean Chamber of Commerce - Cattaraugus County 98,713  Hornell Chamber of Commerce - Steuben County 98,713  Plattsburgh North Country Chamber of Commerce 98,713  Tompkins County Chamber of Commerce 98,713  Greater Binghamton Chamber of Commerce - Broome County 98,713  Tioga County Chamber of Commerce - 140,000  Brooklyn Chamber of Commerce - Kings County 98,713
21 22 23	Total
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations 1,800,000
33 34 35 36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For various Assembly labor initiatives according to the following subschedule:  Displaced Homemaker Program [655,000] 805,500 (re. \$513,000)
39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute,
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DEPARTMENT OF LABOR

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$318,000 for the AFL-CIO Workforce Development Institute (WDI) .....
 2
       1,750,000 ...... (re. $418,000)
 3
     Special Revenue Funds - Federal
 4
     Federal Emergency Employment Act Fund
 5
     Federal Workforce Investment Act Account - 26001
 6
   By chapter 53, section 1, of the laws of 2016:
     For the administration and operation of employment and training
 7
       programs as funded by grants under the workforce investment act,
 8
 9
       public law 105-220, and the workforce innovation and opportunity
10
       act, public law 113-128, including grants to other governmental
11
       units, community-based organizations, non-profit and for profit
12
       organizations, suballocations to state departments and agencies and
13
       a portion may be transferred to state operations, according to the
14
       following:
15
     For services and expenses of statewide activities, including but not
16
       limited to state administration and technical assistance to local
17
       workforce investment areas, pursuant to an expenditure plan approved
18
       by the director of the budget. Of the moneys appropriated herein for
19
       statewide activities, the state workforce investment board shall
20
       assist the governor in developing programs and identifying activ-
21
       ities to be funded through the statewide reserve pursuant to section
22
       134 of the federal workforce investment act, PL 105-220, and section
       134 of the workforce innovation and opportunity act, PL 113-128, and
23
24
       the commissioner of labor shall periodically report to the state
25
       workforce investment board on such programs and activities which
       shall be developed giving consideration to the strategic training
26
27
       alliance program and other existing programs.
28
     Of the amount appropriated herein, subject to the approval of the
29
       director of the budget, up to $1,500,000 may be made available
30
       through transfer or suballocation to the office of children and
       family services, in accordance with a memorandum of understanding
31
       with the office of children and family services, to award to
32
33
       selected county youth bureaus for eligible workforce development
34
       programs including activities for at-risk youth.
35
     Statewide employment and training activities may include one-to-one
       business advisement and training for qualified enrollees of the
36
37
       self-employment assistance program which may be operated by the
       state's small business development centers or the entrepreneurial
38
39
       assistance program (34780) ... 5,102,000 ...... (re. $5,102,000)
     For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and
40
41
42
       statewide rapid response activities (34779) ......
43
       44
     For services and expenses of miscellaneous workforce investment act,
45
       public law 105-220, and workforce innovation and opportunity act,
       public law 113-128, national reserve grants and other federal
46
47
       employment and training grants and federally administered programs
48
       (34778) ... 20,000,000 ...... (re. $20,000,000)
49 By chapter 53, section 1, of the laws of 2015:
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DEPARTMENT OF LABOR

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity

1

2

act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 ....... (re. \$5,160,000)

43 By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

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## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the

9 commissioner of labor shall periodically report to the state work-10 force investment board on such programs and activities which shall 11 be developed giving consideration to the strategic training alliance 12 program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,333,000 ...................... (re. \$3,200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities .................... (re. \$19,083,000)

33 By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall

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# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial

14 15 16 17 18 19 20 21	assistance program 4,961,000
22	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
23 24 25	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2015:  For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) 26,500,000
38 39 40	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2016:  For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally fund-
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	DEPARTMENT OF LABOR
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	ed unemployment benefit program (34787) (re. \$2,000,000)
	1024 12553-02-7
	DEPARTMENT OF LAW
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	FORECLOSURE AVOIDANCE AND AMELIORATION
2 3 4	Fiduciary Funds Miscellaneous New York State Agency Fund Mortgage Settlement Proceeds Trust Fund Account - 60690
5 6	By chapter 53, section 1, of the laws of 2014: For allocation as follows: In accordance with a plan developed by the

attorney general to provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antiblight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 81,500,234 .............................. (re. \$81,500,234)

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

priation until the recipient agency has

demonstrated that it has applied for and

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund		79,775,000
7 8	All Funds	504,177,000	127,488,000
9	SCHEDUI	LE	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM .		406,624,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19	For payment, net of disallowances, of financial assistance in accordance the mental hygiene law related to ment services.  Notwithstanding any other provisions of no payment shall be made from this a	with treat- f law,	

22 received, or received formal notification 23 of refusal of, all forms of third-party 24 reimbursement, including federal aid and 25 patient fees. The moneys hereby appropri-26 ated are available to reimburse or advance 27 localities and voluntary nonprofit 28 expenditures heretofore agencies for 29 accrued or hereafter to accrue during 30 local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for 31 32 the period beginning January 1, 2018. 33 Notwithstanding any other provision of law, 34 subject to the approval of the director of 35 the budget, a portion of the money appro-36 priated herein may be made available for 37 obligations and payments heretofore or hereafter accrued by the department of 38 health for community alcoholism, chemical 39 dependence, and substance abuse treatment 40 41 services, including the state share of 42 medical assistance payments. 43 Notwithstanding any inconsistent provisions 44 of law, moneys from this appropriation may

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

localities,

of

2 nonprofit and for-profit agencies that may 3 arise from the assumption of operational responsibilities for programs when operat-5 ing certificates for such programs cease 6 to be in effect and/or programs are placed 7 into receivership pursuant to 8 19.41 of the mental hygiene law. 9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 be authorized, subject to the approval of the director of the budget, to 13 14 continue contracts which were executed on or before March 31, 2017 with entities 15 providing services for problem gambling 16 17 and chemical dependency prevention, treat-18 ment and recovery services, without any 19 additional requirements that 20 contracts subject to competitive be 21 bidding, a request for proposal process or 22 other administrative procedures. 23 Notwithstanding any inconsistent provision 24 of law, including section 1 of part C of 25 chapter 57 of the laws of 2006, as amended 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 28 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 29

living adjustment for the purpose

establishing rates of payments, contracts

be used for expenses

30

or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

approval of the director of the budget. 39 The state comptroller is hereby authorized 40 to receive funds from the office of alco-41 holism and substance abuse services that 42 returned from providers in the 43 current fiscal year in respect of 44 settlement of local assistance funds from 45 prior fiscal years and is authorized to 46 refund such moneys to the credit of the 47 local assistance account of the general fund for the purpose of reimbursing the 48

49 2017-18 appropriation.

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#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

1 Notwithstanding any law, rule or regulation
2 to the contrary:

1. In the event that receipts, including but limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 5 6 7 as determined by the director of the budg-8 et, the amount available for payment under 9 this appropriation may be reduced by the 10 director of the budget in accordance with a written allocation plan promulgated by 11 the director of the budget to offset that 12 13 loss in receipts. Such written allocation 14 plan shall specify the uniform percentage 15 reductions of the appropriations 16 related cash disbursements subject to such 17 plan, and be filed with the state comp-18 troller, the chairperson of the senate 19 finance committee and the chairperson of 20 the assembly ways and means committee and 21 posted on the website of the New York state division of the budget within five 22 23 business days of such filing. The director 24 of the budget may revise the written allo-25 cation plan subsequent to its filing with 26 the state comptroller, the chairperson of senate finance committee and the 27 the 28 chairperson of the assembly ways and means 29 committee and shall repost revisions that 30 materially alter such plan; and

31 2. The commissioner of the office of alco-32 holism and substance abuse services shall 33 have the authority to take such actions as 34 he or she deems necessary to implement 35 and/or achieve the reductions set forth in 36 the written allocation plan, subject to

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37
     the approval of the director of the budg-
38
     et, including, but not limited to, reduc-
39
     ing spending and liabilities for statuto-
     rily authorized programs. Such reductions
40
     shall be made in compliance with any
41
42
     applicable federal law, and to the extent
     practicable shall be made:
43
44
   (a) uniformly against existing liabilities
45
     and spending; and
   (b) in a manner that maximizes federal
46
47
     financial participation, if applicable.
48
   Funds appropriated herein shall be available
     in accordance with the following:
49
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

	AID TO LOCALITIES ZUIT-16
1 2 3 4 5	For services and expenses related to the administration of chemical dependency services by local governmental units (11834)
6	payments for outpatient services (11816) 21,325,000
7 8 9	Program account subtotal 25,325,000
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
13 14 15 16 17	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
18 19 20 21 22 23 24 25 26	Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
27 28 29 30 31 32 33 34 35	Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts
36	or any other form of reimbursement.

37 Notwithstanding any inconsistent provision

of law, \$5,000,000 of the funds hereby

appropriated may, subject to the approval

38

40 of the director of the budget, be used for 41 services and expenses associated 42 federal grant awards yet to be allocated. 43 Appropriation authority contained herein may be transferred to state operations 44 and/or any appropriation of the office of 45 46 alcoholism and substance abuse services. 47 Notwithstanding any provision of law to the contrary, the commissioner of the office 48

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.  Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to problem gambling, chemical dependence outpatient,
17	and treatment support services (11815) 21,200,000
18	For services and expenses related to resi-
19	dential and housing services (11822) 57,060,000
20	For services and expenses related to crisis
21	services (11823) 7,900,000
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23	Program account subtotal 86,160,000
24	
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants - 25388
00	
28	For services and expenses associated with
29	prevention, treatment, recovery and other
30	opioid-related programming and activities.
31	Notwithstanding any other provision of law
32	to the contrary, any of the amounts appro-
33	priated herein may be increased or
34	decreased by interchange or transfer with-
35	out limit, with any appropriation of the
36	office of alcoholism and substance abuse
37	services or by transfer or suballocation
38	to any department, agency or public
39	authority for expenditures incurred in the
40	operation of such programs with the
41	approval of the director of the budget.
42	Notwithstanding sections 112 and 163 of the
+ 4	MOUNTERISCARIOTING SECCIONS 112 and 103 OF the

state finance law and section 142 of the

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        economic development law, or any other inconsistent provision of law, funds
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        available for expenditure pursuant to this
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47 appropriation for the development, expan-

48 sion, and/or operation of treatment,

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#### DEPARTMENT OF MENTAL HYGIENE

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recovery, and/or prevention services for 1 persons with heroin and opiate use and 2 addiction disorders, may be allocated and 3 4 distributed by the commissioner of the 5 office of alcoholism and substance abuse 6 services, subject to the approval of the 7 director of the budget, without a competitive bid or request for proposal process ... 30,000,000 8 9 10 Program account subtotal ...... 30,000,000 11 12 Special Revenue Funds - Other 13 Miscellaneous Special Revenue Fund 14 Mental Hygiene Program Fund Account - 21907 15 For payment, net of disallowances, of state financial assistance in accordance with 16 17 the mental hygiene law related to treat-18 ment services. 19 Notwithstanding any other provisions of law, 20 no payment shall be made from this appro-21 priation until the recipient agency has 22 demonstrated that it has applied for and 23 received, or received formal notification 24 of refusal of, all forms of third-party reimbursement, including federal aid and 25 26 patient fees. The moneys hereby appropri-27 ated are available to reimburse or advance localities and voluntary nonprofit 28 29 agencies for expenditures heretofore 30 accrued or hereafter to accrue during local fiscal periods commencing January 1, 31 2017 or July 1, 2017 and for advances for 32 33 the period beginning January 1, 2018. 34 The commissioner, pursuant to such contract 35 and/or funding authorization letter, may 36 pay from this appropriation all or a 37 portion of the expenses incurred by such voluntary agencies arising out of loans 38 39 obtained from the proceeds of bonds and 40 notes issued by the dormitory authority of 41 the state of New York or another author-42 ized entity approved by the division of 43 the budget. Such expenses may include, but 44 shall not be limited to, amounts relating 45 to principal and interest and any other

fees and charges arising from such loans. 47 Notwithstanding any inconsistent provisions

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#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

be used for expenses of localities, 2 nonprofit and for-profit agencies that may 3 arise from the assumption of operational 4 responsibilities for programs when operat-5 ing certificates for such programs cease to be in effect and/or programs are placed 6 7 into receivership pursuant to section 19.41 of the mental hygiene law. 8 9 Notwithstanding any provision of law to the 10 contrary, the commissioner of the office 11 of alcoholism and substance abuse services 12 be authorized, subject to the 13 approval of the director of the budget, to

14 continue contracts which were executed on 15 or before March 31, 2017 with entities 16 providing services for problem gambling and chemical dependency prevention, treat-17

18 ment and recovery services, without any 19 additional requirements that

20 contracts be subject to competitive 21 bidding, a request for proposal process or 22

other administrative procedures.

23 Notwithstanding any other provision of law, 24 money hereby appropriated may be the 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

45 The state comptroller is hereby authorized to receive funds from the office of alco-46 47 holism and substance abuse services that 48 were returned from providers in 49 current fiscal year in respect of a 50 settlement of local assistance funds from

#### DEPARTMENT OF MENTAL HYGIENE

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## AID TO LOCALITIES 2017-18

- prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.
- 5 Notwithstanding any law, rule or regulation 6 to the contrary:
- 7 1. In the event that receipts, including but 8 not limited to receipts from the federal 9 government, are less than the amounts 10 assumed in the 2017-2018 financial plan, 11 as determined by the director of the budg-12 et, the amount available for payment under 13 this appropriation may be reduced by the 14 director of the budget in accordance with 15 a written allocation plan promulgated by 16 the director of the budget to offset that 17 loss in receipts. Such written allocation 18 plan shall specify the uniform percentage 19 reductions of the appropriations and 20 related cash disbursements subject to such 21 plan, and be filed with the state comp-2.2 troller, the chairperson of the senate 2.3 finance committee and the chairperson of 24 the assembly ways and means committee and 25 posted on the website of the New York 26 state division of the budget within five business days of such filing. The director 27 28 of the budget may revise the written allo-29 cation plan subsequent to its filing with 30 the state comptroller, the chairperson of 31 the senate finance committee and 32 chairperson of the assembly ways and means 33 committee and shall repost revisions that 34 materially alter such plan; and
- 35 2. The commissioner of the office of alco-36 holism and substance abuse services shall 37 have the authority to take such actions as 38 he or she deems necessary to implement 39 and/or achieve the reductions set forth in 40 the written allocation plan, subject to the approval of the director of the budg-41 including, but not limited to, reduc-42 43 ing spending and liabilities for statuto-44 rily authorized programs. Such reductions 45 shall be made in compliance with any 46 applicable federal law, and to the extent 47 practicable shall be made:
- 48 (a) uniformly against existing liabilities 49 and spending; and

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AID TO LOCALITIES 2017-18

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&2&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	(b) in a manner that maximizes federal financial participation, if applicable. Funds appropriated herein shall be available in accordance with the following:  For services and expenses related to residential and housing services (11822)	
48 49	Program account subtotal 265,139,000	
	1034	12553-02-7
	DEPARTMENT OF MENTAL HYGIENE	
	OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES	
	AID TO LOCALITIES 2017-18	
1 2	PREVENTION AND PROGRAM SUPPORT	97,553,000
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Federal Health and Human Services Fund
 5
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 6
         services
                    and
                        expenses related to
 7
     prevention, intervention and treatment
     programs provided by the substance abuse
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 9
     prevention and treatment (SAPT)
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     grant.
11 Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
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     appropriated may, subject to the approval
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     of the director of the budget, be trans-
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     ferred to state operations and/or any
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     appropriation of the office of alcoholism
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     and substance abuse services consistent
     with the terms and conditions of the SAPT
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     block grant award.
20 Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
22
     chapter 57 of the laws of 2006, as amended
23
     by part I of chapter 60 of the laws of
     2014, for the period commencing on April
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     1, 2017 and ending March 31, 2018 the
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     commissioner shall not apply any cost of
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     living adjustment for the purpose of
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     establishing rates of payments, contracts
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     or any other form of reimbursement.
30 Notwithstanding any provision of law to the
31
     contrary, the commissioner of the office
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     of alcoholism and substance abuse services
33
            be authorized, subject to the
     approval of the director of the budget, to
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     continue contracts which were executed on
     or before March 31, 2017 with entities
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37
     providing services for problem gambling
38
     and chemical dependency prevention, treat-
39
     ment and recovery services, without any
40
     additional requirements that such
41
     contracts be subject
                              to competitive
42
     bidding, a request for proposal process or
43
     other administrative procedures (11825) ..... 29,000,000
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       Program account subtotal ...... 29,000,000
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     Special Revenue Funds - Other
                                                               12553-02-7
                                    1035
                         DEPARTMENT OF MENTAL HYGIENE
               OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
                          AID TO LOCALITIES
                                           2017-18
     Chemical Dependence Service Fund
 1
     Substance Abuse Services Fund Account - 22700
 3 For services and expenses of community chem-
     ical dependence treatment and prevention
 5
     services programs including services and
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expenses related to staff training, evaluation, and workforce development activ-

8 ities.

9 Notwithstanding any law, rule or regulation 10 to the contrary:

- 11 1. In the event that receipts, including but 12 not limited to receipts from the federal government, are less than the amounts 13 assumed in the 2017-2018 financial plan, 14 as determined by the director of the budg-15 16 et, the amount available for payment under this appropriation may be reduced by the 17 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations and 24 related cash disbursements subject to such 2.5 plan, and be filed with the state comptroller, the chairperson of the senate 26 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York state division of the budget within five 30 business days of such filing. The director 31 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 senate finance committee and the chairperson of the assembly ways and means 36 37 committee and shall repost revisions that 38 materially alter such plan; and
- 39 2. The commissioner of the office of alcoholism and substance abuse services shall 40 41 have the authority to take such actions as 42 he or she deems necessary to implement 43 and/or achieve the reductions set forth in 44 the written allocation plan, subject to 45 the approval of the director of the budget, including, but not limited to, reduc-46 47 ing spending and liabilities for statuto-48 rily authorized programs. Such reductions 49 shall be made in compliance with any

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#### AID TO LOCALITIES 2017-18

- applicable federal law, and to the extent
  practicable shall be made:
- 3 (a) uniformly against existing liabilities
  4 and spending; and
- 5 (b) in a manner that maximizes federal financial participation, if applicable.
- 7 Notwithstanding any provision of law, rule 8 or regulation to the contrary, a portion
- 9 of this appropriation related to enforce-
- ment action fine and/or levy moneys may be
- 11 made available to localities and nonprofit
- 12 and for-profit agencies for payment of

13 14 15 16 17 18 19 20 21 22 23	expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825)	
24 25 26	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services - 23754	
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses of chemical dependence, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget (11825)	
	1037	12553-02-7
	DEPARTMENT OF MENTAL HYGIENE	
	OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES	
	AID TO LOCALITIES 2017-18	

1 2 3	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907
4	For payment, net of disallowances, of state
5	financial assistance in accordance with
6	the mental hygiene law related to problem
7	gambling and chemical dependency school
8	and community-based prevention, education,
9	and recovery programs, including programs
10	targeted at youth, and program support.
11	Notwithstanding any other provisions of law,
12	no payment shall be made from this appro-
13	priation until the recipient agency has
14	demonstrated it has applied for and
15	received, or received formal notification
16	of refusal of, all forms of third-party

17 reimbursement, including federal aid and 18 patient fees. The moneys hereby appropri-19 ated are available to reimburse or advance 20 localities and voluntary nonprofit 21 agencies for expenditures heretofore accrued or hereafter to accrue during 22 23 local fiscal periods commencing January 1, 2.4 2017 or July 1, 2017 and for advances for 25 the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

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The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

38 Notwithstanding any inconsistent provision 39 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 40 41 by part I of chapter 60 of the laws of 42 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 43 commissioner shall not apply any cost of 44 living adjustment for the purpose 45 46 establishing rates of payments, contracts 47 or any other form of reimbursement.

48 The state comptroller is hereby authorized 49 to receive funds from the office of alco-

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## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES 2017-18

holism and substance abuse services that 1 2 returned from providers in the 3 current fiscal year in respect of 4 settlement of local assistance funds from 5 prior fiscal years and is authorized to 6 refund such moneys to the credit of this 7 fund for the purpose of reimbursing the 8 2017-18 appropriation.

9 Notwithstanding any law, rule or regulation 10 to the contrary:

1. In the event that receipts, including but 11 not limited to receipts from the federal 12 government, are less than the amounts 13 14 assumed in the 2017-2018 financial plan, 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by 20 the director of the budget to offset that 21 loss in receipts. Such written allocation

- 22 plan shall specify the uniform percentage 23 reductions of the appropriations 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York 30 state division of the budget within five business days of such filing. The director 31 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and
- 2. The commissioner of the office of alco-39 40 holism and substance abuse services shall 41 have the authority to take such actions as 42 he or she deems necessary to implement 43 and/or achieve the reductions set forth in 44 the written allocation plan, subject to 45 the approval of the director of the budg-46 et, including, but not limited to, reduc-47 ing spending and liabilities for statuto-48 rily authorized programs. Such reductions 49 shall be made in compliance with any

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2017-18

applicable federal law, and to the extent 2 practicable shall be made:

- 3 (a) uniformly against existing liabilities 4 and spending; and
- 5 (b) in a manner that maximizes federal 6 financial participation, if applicable.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at

- 2.1
- 22 23
- 24 \$14,859,531 shall be made available to the
- 25 New York city department of education for
- 26 the continuation of such school-operated

27 28 29 30 31 32 33	prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) 51,340,000  Program account subtotal 51,340,000
34 35 36	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services
37 38 39 40 41 42 43 44 45 46 47	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.
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	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
	AID TO LOCALITIES 2017-18
1 2 3 4 5 6	Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget 3,300,000
7 8 9	Program account subtotal 3,300,000
9	1041
	1041 12553-02-7
	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
-	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	COMMUNITY TREATMENT SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.  Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notifica-

tion of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the

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# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alco-

holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Funds appropriated herein shall be available in accordance with the following:
- For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 .... (re. \$2,000,000)
- For services and expenses of the Rockland Council on Alcoholism, Inc (11802) ... 25,000 ..... (re. \$19,000)
- For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state

24 ation of the office of alcoholism and substance abuse services. 25 Notwithstanding sections 112 and 163 of the state finance law and 26 section 142 of the economic development law, or any other inconsist-27 ent provision of law, funds available for expenditure pursuant to 28 this appropriation for the development, expansion, and/or operation 29 of treatment, recovery, prevention and/or housing services for 30 persons with heroin and opiate use and addiction disorders, may be 31 allocated and distributed by the commissioner of the office of alco-32 holism and substance abuse services, subject to the approval of the 33 director of the budget, without a competitive bid or request for 34 proposal process. Prior to an award being granted to an applicant 35 pursuant to this process, the commissioner shall formally notify in 36 writing the chair of the senate finance committee and the chair of 37 the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the 38 39 prospective recipient meets objective criteria established by the 40 commissioner (11803) ... 25,000,000 ...... (re. \$25,000,000) 41 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York city department of education 42 43 related to the hiring of additional substance abuse prevention and 44 intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000) 45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 46 section 1, of the laws of 2016: 47 For services and expenses for opiate abuse treatment and prevention 48 programs (11809) ... 150,000 ....... (re. \$150,000)

operations, and/or capital projects appropriations of the office of

alcoholism and substance abuse services and/or any other appropri-

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#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4	Kings Bay YM-YWHA, INC (11846) 200,000 (re. \$150,000)
5	Camelot of Staten Island, Inc (11847) 150,000 (re. \$113,000)
6	Crouse Health Hospital, Inc (11848) 400,000 (re. \$300,000)
7	Mothers Aligned Saving Kids, Inc (11849) 100,000 (re. \$75,000)
8 9	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
10 11	For services and expenses of opiate abuse treatment and prevention programs 1,000,000
12 13	For services and expenses for additional funding for heroin prevention, treatment, and recovery support services
14	1,000,000 (re. \$625,000)
15 16	For services and expenses for additional prevention, treatment and recovery services 800,000 (re. \$600,000)
17	Special Revenue Funds - Federal
18 19	Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention,

treatment programs provided by the substance abuse prevention and

20 By chapter 53, section 1, of the laws of 2016:

treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential services (11822) ...

7,900,000 ...... (re. \$4,913,000)

- 24 Special Revenue Funds Other
- 25 Miscellaneous Special Revenue Fund
- 26 Mental Hygiene Program Fund Account 21907
- $27\,$  By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,

- 31 PREVENTION AND PROGRAM SUPPORT
- 32 Special Revenue Funds Federal
- 33 Federal Health and Human Services Fund
- 34 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 35 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and
- 38 treatment (SAPT) block grant.
- 39 Notwithstanding any inconsistent provision of law, a portion of the
- funds hereby appropriated may, subject to the approval of the direc-
- tor of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse
- 43 services consistent with the terms and conditions of the SAPT block
- 44 grant award.

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1046 12553-02-7

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 29,000,000 ...... (re. \$23,667,000)

- 28 Special Revenue Funds Other
- 29 Chemical Dependence Service Fund
- 30 Substance Abuse Services Fund Account 22700
- 31 The appropriation made by chapter 53, section 1, of the laws of 2016, is
- hereby amended and reappropriated to read:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

# Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as

39 such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the 40 41 social services law, and all such entities shall be considered to be 42 approved settings for the receipt of supervised experience for the 43 professions governed by articles 153, 154 and 163 of the education 44 law, and furthermore, no such entity shall be required to apply for 45 nor be required to receive a waiver pursuant to section 6503-a of 46 the education law in order to perform any activities or provide any 47 services (11825) ... 12,413,000 ...... (re. \$11,478,000)

48 The appropriation made by chapter 53, section 1, of the laws of 2015, is 49 hereby amended and reappropriated to read:

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

# Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of alcoholism and substance abuse services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable.
- Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of

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       audit and control and copies thereof with the chairman of the senate
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       finance committee and the chairman of the assembly ways and means
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       committee (11825) ... 12,413,000 ................. (re. $5,352,000)
                                 1049
                                                         12553-02-7
                      DEPARTMENT OF MENTAL HYGIENE
                         OFFICE OF MENTAL HEALTH
                       AID TO LOCALITIES
                                         2017-18
1 For payment according to the following schedule:
2
                                      APPROPRIATIONS REAPPROPRIATIONS
                                       393,982,000
46,326,000
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     General Fund .....
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     Special Revenue Funds - Federal ....
                                                         39,059,000
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     Special Revenue Funds - Other ..... 1,017,952,000 10,615,000
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                               SCHEDULE
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     General Fund
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     Local Assistance Account - 10000
   For services and expenses of various adult
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     community mental health services, includ-
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     ing transfer to the department of health
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     to reimburse the department for the state
18
     share of medical assistance for various
19
     community mental health services.
20 For payment of state financial assistance,
     net of disallowances, for community mental
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     health programs pursuant to article 41 and
23
     other provisions of the mental hygiene
24
     law. The moneys hereby appropriated for
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     allocation to local governments and volun-
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     tary agencies for services are available
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     to reimburse or advance funds to local
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     governments and voluntary agencies for
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     expenditures made or to be made during
     local program years commencing January 1,
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     2017 or July 1, 2017 and for advances for
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     the period beginning January 1, 2018 for
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local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive

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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

bidding, a request for proposals process or other administrative procedures. 2 3 Notwithstanding any other provision of law 4 to the contrary, and consistent with section 33.07 of the mental hygiene law, 5 6 the directors of facilities licensed but 7 not operated by the office of mental health who act as federally appointed 8 9 representative payees and who assume management responsibility over the funds 10 11 of a resident may continue to use such funds for the cost of the resident's care 12 13 and treatment, consistent with federal law 14 and regulations. 15

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Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure require-22 ments of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall 34 be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall, until July 1, 2018, be solely authorized, 46 in his or her discretion, to designate 47 those general hospitals, local govern-48 49 mental units and voluntary agencies which 50 may apply and be considered for the

#### AID TO LOCALITIES 2017-18

approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

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6 Notwithstanding any provision of section 21 chapter 723 of the laws of 1989, as 7 8 amended, to the contrary, the provisions 9 sections 1, 2 and 4-20 of such chapter 10 shall remain in full force and effect 11 until July 1, 2018, when upon such date 12 the amendments and additions made by such 13 sections of chapter 723 of the laws of 14 1989 shall expire and be deemed repealed, 15 and any provision of law amended by any 16 such sections shall revert to its text as 17 it existed prior to the effective date of 18 chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

29 For transfer to the department of health to 30 reimburse the department for the state 31 share of medical assistance payments for 32 various mental health services.

For the period April 1, 2017 through March 31, 2018, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2018 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2018 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

the fixed amount of annual medicaid reven-2 ue limitations, as established by the 3 commissioner of mental health.

Notwithstanding any law, rule or regulation 5 to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office of mental health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 46 (a) uniformly against existing liabilities and spending; and 47
- (b) in a manner that maximizes federal 48 49 financial participation, if applicable

50 (36942) ..... 277,079,000

> 1053 12553-02-7

#### DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2017-18

1 2 Program account subtotal ..... 277,079,000 3

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4 5 6 7	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180	
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)	
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100	
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)	
40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124	
43 44	For programs to assist and transition from homelessness (PATH) grants. Notwithstand-	
	1054	12553-02-7
	DEPARTMENT OF MENTAL HYGIENE	
	OFFICE OF MENTAL HEALTH	
7	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8	ing any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant	

9	(36946) 6,359,000	
10 11 12	Program account subtotal 6,359,000	
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384	
16 17 18 19 20 21 22 23 24 25 26	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950)	
27 28 29	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205	
30 31 32 33 34 35 36	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)	
37 38 39	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128	
40 41 42 43 44	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)	
	1055	12553-02-7
	DEPARTMENT OF MENTAL HYGIENE	
	OFFICE OF MENTAL HEALTH	
	AID TO LOCALITIES 2017-18	
1 2 3	Program account subtotal 7,580,000	
4 5 6	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907	
7 8 9 10	The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance	

law to the mental hygiene program fund account.

13 For payment of state financial assistance, 14 net of disallowances, for community mental 15 health programs pursuant to article 41 and 16 other provisions of the mental hygiene 17 law. The moneys hereby appropriated for 18 allocation to local governments and volun-19 tary agencies for services are available 20 to reimburse or advance funds to local governments and voluntary agencies for 21 22 expenditures made or to be made during 23 local program years commencing January 1, 24 2017 or July 1, 2017 and for advances for 25 the period beginning January 1, 2018 for 26 local governments and voluntary agencies 27 with program years beginning January 1. 2.8

Notwithstanding any other provision of law, and except for transfers to the department of health to reimburse the department for the state share of medical assistance payments and as modified below, this appropriation shall be available for obligations for the period commencing July 1, 2017 and ending June 30, 2018 and shall be available for expenditure from July 1, 2017 through September 15, 2018.

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38 Notwithstanding any provision of law to the contrary, the commissioner of the office 39 40 of mental health shall be authorized, 41 subject to the approval of the director of 42 the budget, to continue contracts which 43 were executed on or before March 31, 2017 44 with entities providing services 45 persons with mental illness, without any 46 additional requirements that 47 contracts be subject to competitive

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

bidding, a request for proposals process
or other administrative procedures.

3 Notwithstanding any other provision of law 4 to the contrary, and consistent 5 section 33.07 of the mental hygiene law, the directors of facilities licensed but 6 7 not operated by the office of mental health who act as federally appointed 8 9 representative payees and who assume 10 management responsibility over the funds 11 of a resident may continue to use such funds for the cost of the resident's care 12 13 and treatment, consistent with federal law 14 and regulations.

15 Notwithstanding any provision of articles 16 153, 154 and 163 of the education law,

17 there shall be an exemption from the

18 professional licensure requirements 19 such articles, and nothing contained in 20 such articles, or in any other provisions 21 of law related to the licensure require-22 ments of persons licensed under those 23 articles, shall prohibit or limit the activities or services of any person in 24 25 the employ of a program or service oper-26 ated, certified, regulated, 27 approved by, or under contract with the 28 office of mental health, a local govern-29 mental unit as such term is defined in 30 article 41 of the mental hygiene law, 31 and/or a local social services district as 32 in section 61 of the social 33 services law, and all such entities shall 34 be considered to be approved settings for 35 the receipt of supervised experience for 36 the professions governed by articles 153, 37 154 and 163 of the education law, and 38 furthermore, no such entity shall be 39 required to apply for nor be required to 40 a waiver pursuant to section receive 41 6503-a of the education law in order to 42 perform any activities or provide any 43 services. 44 Notwithstanding any other provision of law, 45 the commissioner of mental health shall,

until July 1, 2018, be solely authorized,

in his or her discretion, to designate

those general hospitals, local governmental units and voluntary agencies which

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may apply and be considered for 1057

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2018, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

19 Notwithstanding any other provision of law 20 to the contrary, any of the amounts appro-21 priated herein may be increased or 23 out limit, with any appropriation of the 24 office of mental health or by transfer or 25 suballocation to any department, agency or public authority for expenditures incurred 26 27 in the operation of such programs with the approval of the director of the budget: 28 29 For services and expenses of various commu-30 mental health non-residential 31 programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 32 33 34 41.47. Notwithstanding any other provision 35 law to the contrary, up to \$7,000,000 36 of this appropriation may be made avail-37 able to the Research Foundation for Mental 38 Hygiene, Inc. pursuant to a contract with the office of mental health for two mental 39 40 health demonstration programs. One program 41 shall be a behavioral health care manage-42 ment program for persons with serious mental illness, and the other program 43 44 shall be a mental health and health care 45 coordination demonstration program 46 persons with mental illness who are 47 discharged from impacted adult homes in 48 the city of New York. An amount from this 49 appropriation when combined with 50 appropriation for the miscellaneous

decreased by interchange or transfer with-

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#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

special revenue fund medication reimbursement account shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended.

10 Notwithstanding any law, rule or regulation 11 to the contrary:

12 1. In the event that receipts, including but 13 not limited to receipts from the federal 14 government, are less than the amount 15 assumed in the 2017-2018 financial plan, 16 as determined by the director of the budg-17 et, the amount available for payment under 18 this appropriation may be reduced by the 19 director of the budget in accordance with 20 a written allocation plan promulgated by the director of the budget to offset that 21 22 loss in receipts. Such written allocation 23 plan shall specify the uniform percentage 24 reductions of the appropriations and 25 related cash disbursements subject to such 26 plan, and be filed with the state comp-27 troller, the chairperson of the senate 28 finance committee and the chairperson of 29 the assembly ways and means committee and 30 posted on the website of the New York state division of the budget within five 31 business days of such filing. The director 32 33 of the budget may revise the written allo-34 cation plan subsequent to its filing with 35 the state comptroller, the chairperson of the senate finance committee and 36 37 chairperson of the assembly ways and means 38 committee and shall repost revisions that 39 materially alter such plan; and 40 2. The commissioner of the office of mental 41 health shall have the authority to take such actions as he or she deems necessary 42 43 to implement and/or achieve the reductions 44 set forth in the written allocation plan, 45 subject to the approval of the director of 46 the budget, including, but not limited to, 47 reducing spending and liabilities

authorized

reductions shall be made in compliance

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statutorily

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#### DEPARTMENT OF MENTAL HYGIENE

programs. Such

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

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     with any applicable federal law, and to
      the extent practicable shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
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    (b) in a manner that maximizes federal
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     financial participation, if applicable
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      (36940) ..... 315,597,000
   For services and expenses of various commu-
 9
            mental health emergency programs
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      including comprehensive psychiatric emer-
      gency programs pursuant to section 41.51
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      of the mental hygiene law (36941) ..... 6,823,000
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   For services and expenses of various commu-
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     nity mental health residential programs,
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      including but not limited to community
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     residences pursuant to sections 41.44 and
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      41.38 of the mental hygiene law. Notwith-
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      standing the provisions of section 31.03
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     of the mental hygiene law and any other
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                   provision of law, moneys
     inconsistent
     appropriated for family care shall be available for, but not limited to, the
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     purchase of substitute caretakers up to a
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     maximum of 14 days and payments limited to
2.5
      $686 per year based upon financial need
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      for the personal needs of each client
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     residing in the family care home.
28 Notwithstanding any law, rule or regulation
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      to the contrary:
   1. In the event that receipts, including but
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31 not liminted to receipts from the federal 32 government, are less than the amount 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under this appropriation may be reduced by the 36 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations and 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the 4 chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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- The commissioner of the office of mental health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, spending and liabilities for reducing statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 20 uniformly against existing liabilities 21 and spending; and
- 22 in a manner that maximizes federal 23 financial participation, if applicable 24 (36911) ..... 416,488,000

25 Notwithstanding any inconsistent provision 26 of law, including section 1 of part C of 27 chapter 57 of the laws of 2006, as amended 28 by part I of chapter 60 of the laws of 29 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 30 31 32 living adjustment for the purpose 33 establishing rates of payments, contracts

34 or any other form of reimbursement.

Notwithstanding any inconsistent provision 36 of law, funding made available by this 37 appropriation shall support direct salary 38 costs and related fringe benefits associ-39 ated with any minimum wage increase that 40 takes effect on or after December 31, 41 2016, pursuant to section 652 of the labor 42 law. Organizations eligible for funding 43 made available by this appropriation shall 44 be limited to those that are required to 45 file a consolidated fiscal report with the 46 office of mental health. Each eligible 47 organization in receipt of funding made 48 available by this appropriation 49 submit written certification, in such form 50 and at such time as the commissioner shall

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

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1
     prescribe, attesting to how such funding
 2
     will be or was used for purposes eligible
 3
     under this appropriation. Notwithstanding
 4
     any inconsistent provision of law, and
 5
     subject to the approval of the director of
 6
     the budget, the amounts appropriated here-
 7
     in may be increased or decreased by inter-
     change or transfer without limit to any
 8
 9
            assistance appropriation of the
10
     office of mental health, and may include
11
     advances to organizations authorized to
12
     receive such funds to accomplish this
13
     purpose (36987) ..... 3,500,000
14
   Funds appropriated herein shall be used for
15
     services and expenses associated
                                          with
16
     reinvestment for the expansion of state
17
     community hubs and voluntary operated
     services for adults and children, includ-
18
19
     ing, but not limited to, expanding crisis
20
     and respite beds, home and community based
21
     services waiver slots, supported housing,
22
     mental health urgent care walk-in centers,
23
     mobile engagement teams, first episode
24
     psychosis teams, family resource centers,
25
     evidence-based family support services,
26
     peer-operated recovery centers, suicide
27
     prevention services, community forensic
28
     and diversion services, tele-psychiatry,
29
     transportation services, family concierge
     services, and adjustments to managed care
30
31
     premiums. The amounts in this appropri-
32
     ation shall be deemed to satisfy the fund-
33
     ing requirements of section 41.55 of the
34
     mental hygiene law.
35
   Notwithstanding any other provision of law
36
     to the contrary, any of the amounts appro-
37
              herein may
                             be increased or
38
     decreased by interchange or transfer with-
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- out limit, with any appropriation of the office of mental health, with the approval of the director of the budget:
- 42 For services and expenses associated with 43 reinvestment for the expansion of state 44 community hubs and voluntary operated 45 services for adults and children.
- 46 Notwithstanding any law, rule or regulation 47 to the contrary:
- 48 1. In the event that receipts, including but 49 not limited to receipts from the federal 50 government, are less than the amount

assumed in the 2017-2018 financial plan,

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

2 as determined by the director of the budg-3 et, the amount available for payment under 4 this appropriation may be reduced by the 5 director of the budget in accordance with a written allocation plan promulgated by 6 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York state division of the budget within five 17 business days of such filing. The director 18 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of the senate finance committee and 22 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 2. The commissioner of the office of mental 26 27 health shall have the authority to take 28 such actions as he or she deems necessary 29 to implement and/or achieve the reductions 30 set forth in the written allocation plan, 31 subject to the approval of the director of 32 the budget, including, but not limited to, 33 reducing spending and liabilities 34 authorized programs. Such statutorily 35 reductions shall be made in compliance 36 with any applicable federal law, and to 37 the extent practicable shall be made: 38 (a) uniformly against existing liabilities and spending; and 39 40 (b) in a manner that maximizes federal 41 financial participation, if applicable

```
43 Notwithstanding any other provision of law
44
     to the contrary, funds appropriated herein
45
     shall be made available to any county for
46
     state aid grant funding for the design,
47
     planning, construction, and/or the opera-
     tion of a mental health unit(s) within a
48
49
     local correctional facility for
     purposes of providing jail-based restora-
50
                                   1063
                                                             12553-02-7
                        DEPARTMENT OF MENTAL HYGIENE
                          OFFICE OF MENTAL HEALTH
                         AID TO LOCALITIES 2017-18
     tion to competency services pursuant to
 1
 2
     paragraph (c) of subdivision 9 of section
     730.10 of the criminal procedure law.
     Further, state aid grant funding provided
 4
 5
     pursuant to this appropriation shall be
 6
     awarded to a county in an amount to be
7
     determined by the commissioner of mental
8
     health and upon agreement between the
9
     commissioner of mental health and the
     county sheriff ...... 850,000
10
11 For services and expenses associated with
     the provision of education, assessments,
12
13
     training, in-reach, care coordination,
14
     supported housing and the services needed
     by mentally ill residents of adult homes
15
     and persons with mental illness who are discharged from adult homes, including,
16
17
18
     but not limited to, the individuals
19
     included in the implementation of the
     settlement of O'Toole et. al. v. Cuomo
20
     provided, however, no funds from this
21
22
     appropriation shall be used to pay for the
23
     services of an independent reviewer
24
     appointed by such district court (36958) .... 38,000,000
25 For services and expenses associated with
26
     the provision of care coordination,
27
     supported housing and the services needed
28
     by qualified current and future mentally
29
     ill
         residents of nursing homes, and
30
     persons with mental illness who are
     discharged from nursing homes, to imple-
31
32
     ment settlement of 2011 federal litigation
     Joseph S. v. Hogan (37000) ...... 12,000,000
33
34
35
       Program account subtotal ...... 879,758,000
36
37
   38
39
     General Fund
40
     Local Assistance Account - 10000
41 For services and expenses of various chil-
```

41 For services and expenses of various chil-42 dren and families community mental health

43 services, including transfer to the

44 department of health to reimburse the

department for the state share of medical

46 assistance for various community mental

This appropriation anticipates the transfer

47 health services.

49

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2017-18

of funds from the state education depart-2 3 ment to the office of mental health of tuition funds advanced in previous years 4 5 reimbursed by the child's school 6 district of origin to the state of New 7 York pursuant to chapter 810 of the laws 8 of 1986 and applicable provisions of 9 education law. 10 payment of state financial assistance, For 11 net of disallowances, for community mental 12 health programs pursuant to article 41 and 13 other provisions of the mental hygiene 14 The moneys hereby appropriated for 15 allocation to local governments and volun-16 tary agencies for services are available to reimburse or advance funds to local 17 18 governments and voluntary agencies for expenditures made or to be made during 19 20 local program years commencing January 1, 21 2017 or July 1, 2017 and for advances for 22 the period beginning January 1, 2018 for 23 local governments and voluntary agencies 24 with program years beginning January 1. 25 Notwithstanding any provision of law to the contrary, the commissioner of the office 26 27 of mental health shall be authorized, 28 subject to the approval of the director of 29 the budget, to continue contracts which were executed on or before March 31, 2017 30 31 providing with entities services to 32 persons with mental illness, without any 33 additional requirements that 34 contracts be subject to competitive 35 bidding, a request for proposals process 36 or other administrative procedures. 37 Notwithstanding any other provision of 38 to the contrary, any of the amounts appro-39 priated be increased or herein may 40 decreased by interchange or transfer with-41 out limit, with any appropriation of the 42 office of mental health or by transfer or 43 suballocation to any department, agency or 44 public authority for expenditures incurred 45 in the operation of such programs with the 46 approval of the director of the budget: 47 For transfer to the department of health to 48 reimburse the department for the state

share of medical assistance payments for

various mental health services. Notwith-

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

standing any provision of law to the 2 contrary, the state comptroller is hereby 3 authorized to refund moneys from 4 department of health to the office of 5 mental health, consisting of medicaid 6 reimbursement for expenses previously 7 incurred by the office of mental health in 8 prior fiscal years to fund services 9 provided by residential treatment facilities for children and youth. Such funds 10 11 shall be credited to the local assistance 12 account of the general fund for the purpose of reimbursing the 2017-18 appro-13 14 priation. 15

For the period April 1, 2017 through March 16 2018, the office of mental health is 17 authorized to recover from community resi-18 dences and family-based treatment provid-19 ers licensed by the office of mental health, consistent with contractual obli-2.0 21 gations of such providers and notwith-22 standing any other inconsistent provision of law to the contrary, for the period 23 January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2018 24 25 26 for programs located outside of the city 27 of New York and for the period July 1, 28 2003 through June 30, 2010 and July 1, 29 2011 through June 30, 2018 for programs 30 located in the city of New York, in an 31 amount equal to 50 percent of the income 32 received by such providers which exceed 33 the fixed amount of annual medicaid reven-34 limitations, as established by the 35 commissioner of mental health.

Notwithstanding any law, rule or regulation to the contrary:

36

37 38 1. In the event that receipts, including but 39 limited to receipts from the federal government, are less than the 40 41 assumed in the 2017-2018 financial plan, 42 as determined by the director of the budg-43 et, the amount available for payment under 44 this appropriation may be reduced by the 45 director of the budget in accordance with 46 a written allocation plan promulgated by 47 the director of the budget to offset that 48 loss in receipts. Such written allocation 49 plan shall specify the uniform percentage 50 reductions of the appropriations and

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# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

1	related cash disbursements subject to such
2	plan, and be filed with the state comp-
3	troller, the chairperson of the senate
4	finance committee and the chairperson of
5	the assembly ways and means committee and
6	posted on the website of the New York
7	state division of the budget within five
8	business days of such filing. The director
9	of the budget may revise the written allo-
L 0	cation plan subsequent to its filing with
11	the state comptroller, the chairperson of
12	the senate finance committee and the
13	chairperson of the assembly ways and means
L 4	committee and shall repost revisions that
L5	materially alter such plan; and
16	2. The commissioner of the office of mental
17	health shall have the authority to take
18	such actions as he or she deems necessary
19	to implement and/or achieve the reductions
20	set forth in the written allocation plan,
21	subject to the approval of the director of
22	the budget, including, but not limited to,
23	reducing spending and liabilities for
24	statutorily authorized programs. Such
25	reductions shall be made in compliance
26	with any applicable federal law, and to
27	the extent practicable shall be made:
28	(a) uniformly against existing liabilities
29	and spending; and
30	(b) in a manner that maximizes federal
31	financial participation, if applicable
32	(36912) 116,903,000
33	
34	Program account subtotal 116,903,000
35	
36	Special Revenue Funds - Federal
37	Federal Health and Human Services Fund
38	Federal Health and Human Services Account - 25180
39	For services and expenses related to chil-
10	dren's mental health services funded by
11	the community mental health services block
12	grant. Notwithstanding any inconsistent
13	provision of law, a portion of this appro-
14	priation, consistent with the terms and
15	conditions of the block grant, may be
16	transferred to other programs within the
17	office of mental health for aid to locali-
18	ties, administrative and support services,

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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including fringe benefits, associated with
 1
 2
      the federal block grant (36961) ...... 7,516,000
 3
 4
        Program account subtotal ...... 7,516,000
 5
 6
      Special Revenue Funds - Other
 7
      Miscellaneous Special Revenue Fund
      Mental Hygiene Program Fund Account - 21907
 8
9
    The state comptroller is hereby authorized
10
      and directed to loan money in accordance
11
      with the provisions set forth in subdivi-
12
      sion 5 of section 4 of the state finance
13
      law to the mental hygiene program fund
14
      account.
15 For services and expenses of various chil-
      dren and families community mental health
16
17
      services, including transfer to the
      department of health to reimburse the
18
19
      department for the state share of medical
     assistance for various community mental health services. This appropriation antic-
20
21
22
      ipates the transfer of funds from the
23
      state education department to the office
24
      of mental health of tuition funds advanced
      in previous years and reimbursed by the
25
      child's school district of origin to the
26
      state of New York pursuant to chapter 810
27
28
          the laws of 1986 and applicable
29
      provisions of the education law.
    For payment of state financial assistance,
30
      net of disallowances, for community mental
31
32
      health programs pursuant to article 41 and
33
      other provisions of the mental hygiene
34
      law. The moneys hereby appropriated for
35
      allocation to local governments and volun-
36
      tary agencies for services are available
37
      to reimburse or advance funds to local
38
      governments and voluntary agencies for
39
      expenditures made or to be made during
      local program years commencing January 1,
40
      2017 or July 1, 2017 and for advances % \left( 1\right) =\left( 1\right) ^{2} for
41
      the period beginning January 1, 2018 for
42
43
      local governments and voluntary agencies
44
      with program years beginning January 1.
45 Notwithstanding any other provision of law,
      and except for transfers to the department
46
47
      of health to reimburse the department for
48
      the state share of medical assistance
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# DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

- 1 payments and as modified below, this
- 2 appropriation shall be available for obli-
- 3 gations for the period commencing July 1,

4 2017 and ending June 30, 2018 and shall be 5 available for expenditure from July 1, 6 2017 through September 15, 2018.

7 Notwithstanding any provision of law to the 8 contrary, the commissioner of the office of mental health shall be authorized, 9 10 subject to the approval of the director of 11 the budget, to continue contracts which 12 were executed on or before March 31, 13 with entities providing services to 14 persons with mental illness, without any that 15 additional requirements such 16 contracts be subject to competitive 17 bidding, a request for proposals process or other administrative procedures. 18

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20 21

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27 28 Of the amounts appropriated herein, up to \$5,000,000 may be used to provide state aid to voluntary non-profit agencies, as defined in the mental hygiene law, for expenditures incurred in the operation of residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects.

29 Notwithstanding any other provision of law 30 to the contrary, any of the amounts approbe 31 priated herein may increased decreased by interchange or transfer with-32 33 limit, with any appropriation of the 34 office of mental health or by transfer or 35 suballocation to any department, agency or 36 public authority for expenditures incurred 37 in the operation of such programs with the 38 approval of the director of the budget:

39 For services and expenses of various commu-40 nity mental health non-residential 41 programs, pursuant to article 41 of the 42 mental hygiene law, including but not 43 limited to sections 41.13 and 41.18.

44 Notwithstanding any law, rule or regulation 45 to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budg-

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#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

# AID TO LOCALITIES 2017-18

- et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that
- loss in receipts. Such written allocation plan shall specify the uniform percentage

8 reductions of the appropriations and 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of 13 the assembly ways and means committee and 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and 21 chairperson of the assembly ways and means 22 committee and shall repost revisions that 23 materially alter such plan; and 24 2. The commissioner of the office of mental 2.5 health shall have the authority to take 26 such actions as he or she deems necessary 27 to implement and/or achieve the reductions 28 set forth in the written allocation plan, 29 subject to the approval of the director of 30 the budget, including, but not limited to, 31 reducing spending and liabilities 32 statutorily authorized programs. Such 33 reductions shall be made in compliance with any applicable federal law, and to 34 35 the extent practicable shall be made: 36 (a) uniformly against existing liabilities 37 and spending; and (b) in a manner that maximizes federal 38 39 financial participation, if applicable 40 (36963) ...... 92,883,000 41 For services and expenses of various commu-42 nity mental health emergency programs. 43 Notwithstanding any law, rule or regulation 44 to the contrary: 1. In the event that receipts, including but 45 not limited to receipts from the federal 46 47 government, are less than the 48 assumed in the 2017-2018 financial plan, 49 as determined by the director of the budg-50 et, the amount available for payment under

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2017-18

this appropriation may be reduced by the 2 director of the budget in accordance with 3 a written allocation plan promulgated by 4 the director of the budget to offset that 5 loss in receipts. Such written allocation 6 plan shall specify the uniform percentage 7 reductions of the appropriations 8 related cash disbursements subject to such 9 plan, and be filed with the state comp-10 troller, the chairperson of the senate 11 finance committee and the chairperson of

12 the assembly ways and means committee and 13 posted on the website of the New York 14 state division of the budget within five 15 business days of such filing. The director 16 of the budget may revise the written allo-17 cation plan subsequent to its filing with 18 the state comptroller, the chairperson of 19 senate finance committee and the the 20 chairperson of the assembly ways and means 21 committee and shall repost revisions that 22 materially alter such plan; and 23 2. The commissioner of the office of mental 24 health shall have the authority to take 25 such actions as he or she deems necessary 26 to implement and/or achieve the reductions 27 set forth in the written allocation plan, 28 subject to the approval of the director of 29 the budget, including, but not limited to, 30 reducing spending and liabilities for 31 statutorily authorized programs. reductions shall be made in compliance 32 33 with any applicable federal law, and to 34 the extent practicable shall be made: 35 uniformly against existing liabilities 36 and spending; and 37 (b) in a manner that maximizes federal 38 financial participation, if applicable 39 40 For services and expenses of various commu-41 nity mental health residential programs, 42 including but not limited to community 43 residences pursuant to sections 41.44 and 44 41.38 of the mental hygiene law. 45 Notwithstanding any law, rule or regulation 46 to the contrary:

assumed in the 2017-2018 financial plan,

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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

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#### AID TO LOCALITIES 2017-18

as determined by the director of the budg-1 2 et, the amount available for payment under 3 this appropriation may be reduced by the 4 director of the budget in accordance with 5 a written allocation plan promulgated by 6 the director of the budget to offset that 7 loss in receipts. Such written allocation 8 plan shall specify the uniform percentage 9 reductions of the appropriations 10 related cash disbursements subject to such plan, and be filed with the state comp-11 12 troller, the chairperson of the senate 13 finance committee and the chairperson of 14 the assembly ways and means committee and 15 posted on the website of the New York

1. In the event that receipts, including but not limited to receipts from the federal

government, are less than the

47

48

49

16 17 18 19 20 21 22 32 42 52 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 44 44 44 44 44 44 44 44 44 44 44 44	state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The commissioner of the office of mental health shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (36964)
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	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF MENTAL HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	ADULT SERVICES PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) 22,791,000 (re. \$13,500,000)
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
17 18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or

22 23 24	program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948) 5,000,000 (re. \$5,000,000)
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2016: For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2015: For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000
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	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF MENTAL HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	
2	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund
2 3 4 5 6 7 8	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384  By chapter 53, section 1, of the laws of 2016: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384  By chapter 53, section 1, of the laws of 2016: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000 (re. \$7,000,000)  Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907  By chapter 53, section 1, of the laws of 2016: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
2 3 4 5 6 7 8 9 10 11 12 13 14 15	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384  By chapter 53, section 1, of the laws of 2016: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000 (re. \$7,000,000)  Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907  By chapter 53, section 1, of the laws of 2016: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384  By chapter 53, section 1, of the laws of 2016: For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000 (re. \$7,000,000)  Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907  By chapter 53, section 1, of the laws of 2016: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: South Fork Mental Health Initiative (36908)  175,000
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384  By chapter 53, section 1, of the laws of 2016:  For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 7,000,000 (re. \$7,000,000)  Special Revenue Funds - Other Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907  By chapter 53, section 1, of the laws of 2016: For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies: South Fork Mental Health Initiative (36908)  175,000

27 28 29 30 31 32 33 34 35 36	The Jewish Board of Children and Family Services, Inc. (36933)  100,000
37	sub-schedule
38 39 40 41 42 43 44 45	Broome County       120,000         Chautauqua County       185,000         Dutchess County       185,000         Erie County       185,000         Jefferson County       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000
	1074 12553-02-7
	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF MENTAL HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8	Onondaga County
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)  150,000

33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For services and expenses related to the design of a data collection plan and analysis of children's behavioral health services to evaluate service effectiveness, identify performance outcome measurements, and quality benchmarks in preparation for alternative payment methodologies, to be conducted by the New York State Conference of Local Mental Hygiene Directors, Inc. Chapter (36938)
	1075 12553-02-7
	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF MENTAL HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	related diversion services (36936)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2015: Children's Prevention and Awareness Initiatives (36932)
11	sub-schedule
12 13 14 15 16 17 18 19 20 21 22 23 24	Jefferson County       185,000         Rensselaer County       185,000         Saratoga County       185,000         Suffolk County       185,000         Erie County       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Westchester County       185,000         University at Albany School of Social Welfare       150,000
25 26 27 28 29 30 31 32	For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority were of

such monies, which resolution must be approved by a majority vote of

all members elected to the senate upon a roll call vote (36935) ....

(37004) ... 150,000 ...... (re. \$150,000)

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35 36 37 38 39 40 41 42 43	1,022,000
45	CHILDREN AND YOUTH SERVICES PROGRAM
	1076 12553-02-7
	DEPARTMENT OF MENTAL HYGIENE
	OFFICE OF MENTAL HEALTH
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 7,260,000 (re. \$3,300,000)
	1077 12553-02-7
	DEPARTMENT OF MENTAL HYGIENE
	OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
	AID TO LOCALITIES 2017-18
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5	Special Revenue Funds - Other 503,313,000 486,136,000
5 6 7	
5 6	All Funds
5 6 7	All Funds
5 6 7 8	All Funds

15 for community programs for people with 16 developmental disabilities pursuant 17 article 41 of the mental hygiene law, 18 and/or chapter 620 of the laws of 1974, 19 chapter 660 of the laws of 1977, chapter 20 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 21 22 1989, chapter 329 of the laws of 1993 and 23 other provisions of the mental hygiene 24 Notwithstanding any inconsistent 25 provision of law, the following appropri-26 ation shall be net of prior and/or current 27 year refunds, rebates, reimbursements, and 28 credits. 29 Notwithstanding any inconsistent provision of law, the director of the budget is 30 31

authorized to make suballocations from this appropriation to the department of health medical assistance program.

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Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local

> 1078 12553-02-7

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2017-18

1 periods commencing January 1, 2017, April 2 1, 2017 or July 1, 2017, and for advances 3 for the 3 month period beginning January 4 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

15 16 Notwithstanding any other provision of law, 17 the money hereby appropriated may 18 transferred to state operations and/or any 19 appropriation of the office for people 20 with developmental disabilities with the 21 approval of the director of the budget.

22 Notwithstanding any inconsistent provision 23 of law, moneys from this appropriation may 24 be used for state aid of up to 100 percent

25 of the net deficit costs of day training 26 programs and family support services. 27 Notwithstanding any inconsistent provision 28 of law, and pursuant to criteria estab-29 lished by the commissioner of the office 30 for people with developmental disabilities and approved by the director of the budg-31 32 et, expenditures may be made from this 33 appropriation for residential facilities 34 which are pending recertification as 35 intermediate care facilities for people

36 with developmental disabilities. 37 Notwithstanding the provisions of section 38 41.36 of the mental hygiene law and any 39 inconsistent provision of law, 40 moneys from this appropriation may be used 41 for payment up to \$250 per year per 42 client, at such times and in such manner 43 as determined by the commissioner on the 44 basis of financial need for the personal 45 needs of each client residing in voluntar-46 y-operated community residences and volun-47 tary-operated community residential alter-48 natives, including individualized 49 residential alternatives under the home

and community based services waiver.

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#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2017-18

commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section

16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

26 Notwithstanding the provisions of subdivi-27 sion 12 of section 8 of the state finance 28 law and any other inconsistent provision 29 of law, moneys from this appropriation may 30 be used for expenses of family care homes 31 including payments to operators of certi-32 fied family care homes for damages caused 33 by clients to personal and real property 34 in accordance with standards established 35 by the commissioner and approved by the 36 director of the budget. 37 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 38 be used for appropriate 39 day program 40 services and residential services includ-41 ing, but not limited to, direct housing 42 subsidies to individuals, start-up 43 expenses for family care providers, envi-44 ronmental modifications, adaptive technol-45 appraisals, property options, 46 feasibility studies and preoperational 47 expenses. 48 Notwithstanding any inconsistent provision 49 of law, moneys from this appropriation may 50 be used for the operation of clinics

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2017-18

2 mental hygiene law including, but not 3 limited to, supportive and habilitative 4 services consistent with the home and 5 community based services waiver. 6 Notwithstanding any inconsistent provision 7 of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 by part I of chapter 60 of the laws of 10 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the 11 commissioner shall not apply any cost of 12 living adjustment for the purpose 13 14 establishing rates of payments, contracts 15 or any other form of reimbursement. Notwithstanding section 6908 of the educa-16 17 tion law and any other provision of law, 18 rule or regulation to the contrary, direct 19 support staff in programs certified or 20 approved by the office for people with 21 developmental disabilities, including the 22 home and community based services waiver programs that the office for people with developmental disabilities is authorized 23 24 25 to administer with federal approval pursu-26 ant to subdivision (c) of section 1915 of 27 federal social security act, are 28 authorized to provide such tasks as OPWDD 29 specify when performed under the 30 supervision, training and periodic 31 inspection of a registered professional 32 nurse and in accordance with an authorized

licensed pursuant to article 16 of the

- 33 practitioner's ordered care.
- 34 Notwithstanding any law, rule or regulation 35 to the contrary:
- 36 1. In the event that receipts, including but 37 limited to receipts from the federal government, are less than the amounts 38 39 assumed in the 2017-2018 financial plan, 40 as determined by the director of the budg-41 et, the amount available for payment under
- 42 this appropriation may be reduced by the 43
- director of the budget in accordance with 44 a written allocation plan promulgated by
- 45 the director of the budget to offset that
- 46 loss in receipts. Such written allocation
- 47 plan shall specify the uniform percentage
- 48 reductions of the appropriations
- 49 related cash disbursements subject to such
- 50 plan, and be filed with the state comp-

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#### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2017-18

- troller, the chairperson of the senate 1 2 finance committee and the chairperson of
- 3 the assembly ways and means committee and
- 4 posted on the website of the New York
- 5 state division of the budget within five business days of such filing. The director 6
- 7 of the budget may revise the written allo-
- 8 cation plan subsequent to its filing with
- 9 the state comptroller, the chairperson of
- 10 senate finance committee and the
- 11 chairperson of the assembly ways and means
- 12 committee and shall repost revisions that 13
  - materially alter such plan; and
- 14 2. The commissioner of the office for people 15 with developmental disabilities shall have
- 16 the authority to take such actions as he
- 17 or she deems necessary to implement and/or
- 18 achieve the reductions set forth in the
- 19 written allocation plan, subject to the
- 20 approval of the director of the budget,
- including, but not limited to, reducing 21
- 22 spending and liabilities for statutorily
- 23 authorized programs. Such reductions shall
- 24 be made in compliance with any applicable
- 25 federal law, and to the extent practicable
- 26 shall be made:
- 27 (a) uniformly against existing liabilities 28 and spending; and
- 29 (b) in a manner that maximizes federal 30 financial participation, if applicable.
- 31 Funds appropriated herein shall be available 32 in accordance with the following:
- 33 For the state share of medical assistance 34 services expenses incurred by the depart-
- 35 ment of health for the provision
- 36 medical assistance services to people with

37 38 39 40 41 42 43 44 45	developmental disabilities (37835) 1,754,967,000  For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose care-
46	givers are unable to continue caring for
47	them (37818)
48 49 50	Program account subtotal 1,756,967,000

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2017-18

1 Special Revenue Funds - Other

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- 2 Miscellaneous Special Revenue Fund
- 3 Mental Hygiene Program Fund Account 21907

services and expenses of the community

services program, net of disallowances,

6 for community programs for people with developmental disabilities pursuant 7 article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, 9 10 chapter 660 of the laws of 1977, chapter 11 412 of the laws of 1981, chapter 27 of the 12 laws of 1987, chapter 729 of the laws of 13 1989, chapter 329 of the laws of 1993 and 14 other provisions of the mental hygiene 15 law. Notwithstanding any inconsistent 16 provision of law, the following appropri-17 ation shall be net of prior and/or current 18 year refunds, rebates, reimbursements, and 19 credits. 20 Notwithstanding any other provision of law, 21 advances and reimbursement made pursuant 22 subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 23 24 shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head 26 and approved by the director of the budg-27 et. The moneys hereby appropriated are 28 available to reimburse or advance locali-29 ties and voluntary non-profit agencies for expenditures made during local 30 31 periods commencing January 1, 2017, April 32 1, 2017 or July 1, 2017, and for advances 33 for the 3 month period beginning January 34 1, 2018. 35 Notwithstanding the provisions of article 41 36 of the mental hygiene law or any other inconsistent provision of law, rule or 37 38 regulation, the commissioner, pursuant 39 such contract and in the manner provided 40 therein, may pay all or a portion of the 41 expenses incurred by such voluntary agen-42 cies arising out of loans which are funded 43 from the proceeds of bonds and notes 44 issued by the dormitory authority of the 45 state of New York. 46 Notwithstanding any other provision of law, 47 the money hereby appropriated may be 48 transferred to state operations and/or any 49 appropriation of the office for people

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2017-18

with developmental disabilities with the 2 approval of the director of the budget. 3 Notwithstanding any inconsistent provision 4 of law, moneys from this appropriation may 5 be used for state aid of up to 100 percent б of the net deficit costs of day training 7 programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 8 9 10 other inconsistent provision of law, with 11 relation to the operation of certified 12 family care homes, including family care 13 homes sponsored by voluntary not-for-pro-14 fit agencies, moneys from this appropri-15 ation may be used for payments to purchase 16 general services including but not limited 17 to respite providers, up to a maximum of 18 14 days, at rates to be established by the 19 commissioner and approved by the director 20 of the budget in consideration of factors 21 including, but not limited to, geographic 22 area and number of clients cared for in 23 the home and for payment in an amount determined by the commissioner for the 24 personal needs of each client residing in 25 26 the family care home. 27 Notwithstanding the provisions of subdivision 12 of section 8 of the state finance 28 29 law and any other inconsistent provision 30 of law, moneys from this appropriation may 31 be used for expenses of family care homes 32 including payments to operators of certi-33 fied family care homes for damages caused 34 by clients to personal and real property 35 in accordance with standards established 36 by the commissioner and approved by the 37 director of the budget. 38 Notwithstanding any other provision of law 39 to the contrary, funds appropriated herein 40 are available to reimburse in- and out-of-41 state private residential schools, pursu-42 ant to subdivision (c) of section 13.37-a 43 and subdivision (g) of section 13.38 of 44 the mental hygiene law, for costs of

45 supporting the residential and day program

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services available to individuals who are

47 over the age of 21 years of age, provided

48 that the amount paid for residential

49 services and/or maintenance costs is net

of any supplemental security income bene-

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES 2017-18

fit to which the individual receiving 2 services is eligible, and provided further 3 that funding for nonresidential services 4 will be in an amount not to exceed the 5 maximum reimbursement for appropriate day 6 services delivered by the office for 7 people with developmental disabilities 8 certified or approved providers other than 9 in- and out-of-state private residential 10 schools, unless otherwise authorized by 11 the director of the budget. Notwithstanding section 6908 of the educa-12 13 tion law and any other provision of law, 14 rule or regulation to the contrary, direct 15 support staff in programs certified or 16 approved by the office for people with developmental disabilities, including the 17 18 home and community based services waiver 19 programs that the office for people with 20 developmental disabilities is authorized 21 to administer with federal approval pursu-22 ant to subdivision (c) of section 1915 of 23 the federal social security act, 24 authorized to provide such tasks as OPWDD 25 may specify when performed under 26 supervision, training and 27 inspection of a registered professional 28 nurse and in accordance with an authorized 29 practitioner's ordered care. 30 Notwithstanding any inconsistent provision 31 of law, moneys from this appropriation may 32 be used for appropriate day program services and residential services includ-33 34 ing, but not limited to, direct housing 35 subsidies to individuals, start-up 36 expenses for family care providers, envi-37 ronmental modifications, adaptive technol-38 ogies, appraisals, property options, 39 feasibility studies and preoperational 40 expenses.

41 Notwithstanding section 163 of the state finance law and section 142 of the econom-42 43 ic development law, or any other inconsistent provision of law, funds available 44 45 for the expenditure pursuant to 46 balancing incentives program may be allo-47 cated and distributed by the commissioner 48 of the office for people with develop1085 12553-02-7

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

1 competitive bid or request for proposal 2 process for the services and expenses of 3 qualified applicants for the purpose of 4 transforming the OPWDD service system. 5 Prior to an award being granted to an applicant without a competitive bid or 6 7 request for proposal process, the commis-8 sioner shall notify the chair of the 9 senate finance committee and the chair of 10 the assembly ways and means committee of 11 the intent to grant such an award. Such 12 notice shall include information regarding 13 how the applicant meets criteria estab-14 lished by the commissioner for transform-15 ing the OPWDD service system. Provided 16 further that the commissioner of the 17 office for people with developmental disa-18 bilities shall, in accordance with the 19 federally approved balancing incentive 20 program plan and eligibility criteria 21 established by the office, make up to \$10,000,000 of federal balancing incentive 22 23 program funds appropriated in the depart-24 ment of health available to assist non-25 profit providers of the office who are 26 transforming their pre-vocational, 27 respite, supportive employment (SEMP) and 28 family care programs to reduce the use of 29 segregated services and to provide inte-30 grated supports in the community to indi-31 viduals with developmental disabilities. 32 Notwithstanding section 163 of the state finance law, section 142 of the economic 33 34 development law, and article 41 of the 35 mental hygiene law, the commissioner of 36 the office for people with developmental 37 disabilities may make the funds appropri-38 ated herein available as state aid, a loan 39 or a grant, pursuant to terms and condi-40 tions established by the commissioner of 41 the office for people with developmental 42 disabilities, to cover a portion of the 43 development costs of private, public 44 and/or non-profit organizations, including 45 corporations and partnerships established 46 pursuant to the private housing finance 47 law and/or any other statutory provisions, 48 for supportive housing units that have been set aside for individuals with intel-49

lectual and developmental disabilities.

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2017-18

- Further, the office for people with developmental disabilities shall have a lien on
  the real property developed with such
  state aid, loans or grants, which shall be
  in the amount of the loan or grant, for a
  maximum term of 30 years, or other longer
  term consistent with the requirements of
  another regulatory agency.
- Notwithstanding any inconsistent provision 9 10 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 11 12 by part I of chapter 60 of the laws of 13 2014, for the period commencing on April 14 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of 15 16 living adjustment for the purpose 17 establishing rates of payments, contracts 18 or any other form of reimbursement.
- 19 Notwithstanding any law, rule or regulation 20 to the contrary:
- 21 1. In the event that receipts, including but limited to receipts from the federal 22 government, are less than the amounts 23 24 assumed in the 2017-2018 financial plan, 25 as determined by the director of the budg-26 et, the amount available for payment under 27 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by 30 the director of the budget to offset that loss in receipts. Such written allocation 31 32 plan shall specify the uniform percentage 33 reductions of the appropriations 34 related cash disbursements subject to such 35 plan, and be filed with the state comptroller, the chairperson of the senate 36 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five business days of such filing. The director 41 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with 44 the state comptroller, the chairperson of 45 senate finance committee and the 46 chairperson of the assembly ways and means 47 committee and shall repost revisions that 48 materially alter such plan; and
- 49 2. The commissioner of the office for people 50 with developmental disabilities shall have

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# AID TO LOCALITIES 2017-18

1 2 3 4 5 6 7 8 9 10 11	the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities
13	and spending; and
14	(b) in a manner that maximizes federal
15	financial participation, if applicable.
16	Funds appropriated herein shall be available
17	in accordance with the following:
18	For services and expenses related to the
19	provision of residential services to
20	people with developmental disabilities
21	(37802) 267,554,000
22	For services and expenses related to the
23	provision of day program services to
24	people with developmental disabilities
25	(37803) 61,531,000
26	For services and expenses related to the
27	provision of family support services to
28 29	people with developmental disabilities
30	(37804) 95,625,000 For services and expenses related to the
31	provision of workshop, day training and
32	employment services to people with devel-
33	opmental disabilities. Notwithstanding any
34	other provision of law, up to \$800,000 of
35	this appropriation may be transferred to
36	the New York State Education Departments'
37	Adult Career and Continuing Education
38	Services - Vocational Rehabilitation
39	(ACCES-VR) program to support the Long-
40	Term Sheltered Employment program operated
41	by FEDCAP Rehabilitation Services, Inc.
42	(37805) 56,001,000
43	For other services and expenses provided to
44	people with developmental disabilities
45 46	<pre>including but not limited to hepatitis B, care at home waiver, epilepsy services,</pre>
47	Special Olympics New York, Inc. and volun-
48	tary fingerprinting (37806)
49	Notwithstanding any inconsistent provision
50	of law, funding made available by this
- 0	
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2017-18

appropriation shall support direct salary

2 costs and related fringe benefits associ-3 ated with any minimum wage increase that 4 takes effect on or after December 31, 5 2016, pursuant to section 652 of the labor 6 law. Organizations eligible for funding 7 made available by this appropriation shall 8 be limited to those that are required to 9 file a consolidated fiscal report with the 10 office for people with developmental disabilities. Each eligible organization in 11 12 receipt of funding made available by this 13 appropriation shall submit written certif-14 ication, in such form and at such time as 15 the commissioner shall prescribe, attest-16 ing to how such funding will be or was 17 used for purposes eligible under this appropriation. Notwithstanding any incon-18 sistent provision of law, and subject to 19 20 the approval of the director of the budg-21 et, the amounts appropriated herein may be 22 increased or decreased by interchange or 23 transfer without limit to any 24 assistance appropriation of the office for 25 people with developmental disabilities, 26 and may include advances to organizations 27 authorized to receive such funds to accom-28 29 30 Program account subtotal ..... 503,313,000 31

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# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2016 is 5 hereby amended and reappropriated to read: 6 For services and expenses of the community services program, net of

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate

of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

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#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

mined by the commissioner for the personal needs of each client residing in the family care home.

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Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

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licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall

repost revisions that materially alter such plan; and

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49 50 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal

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approval pursuant to subdivision (c) of section 1915 of the federal 1 2 social security act, are authorized to provide such tasks as OPWDD 3 may specify when performed under the supervision, training and peri-4 odic inspection of a registered professional nurse and in accordance 5 with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following: For the 6 state share of medical assistance services expenses incurred by the 7 8 department of health for the provision of medical assistance 9 services to people with developmental disabilities (37835) ... 10 1,608,142,500 ..... (re. \$1,344,718,000) For additional state share medical assistance services expenses 11 12 incurred by the department of health for the provision of medical 13 assistance services to people with developmental disabilities, 14 related to the development of new service opportunities for individ-15 uals with disabilities that are currently living at home and whose 16 care-givers are unable to continue caring for them (37818) 17 18 For services and expenses of the office for people with developmental 19 disabilities to implement subdivision 3-c of section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 20 21 of the laws of 2014, to provide funding for a cost of living adjust-22 ment for the purpose of establishing rates of payments, contracts or 23 any other form of reimbursement increases for the period April 1, 24 2016 through March 31, 2017. Notwithstanding any other provision of 25 law to the contrary, and subject to the approval of the director of 26 the budget, the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit to any local 28 assistance appropriation, and may include advances to local govern-29 ments and voluntary agencies, to accomplish this 30 (37807) ... 4,598,000 ...... (re. \$4,598,000)

31 The appropriation made by chapter 53, section 1, of the laws of 2015, is 32 hereby amended and reappropriated to read:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate

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of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community

based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to subdivision (h) of section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

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services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the

chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the

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chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Funds appropriated herein shall be available in accordance with the following:

37 Special Revenue Funds - Other

- 38 Miscellaneous Special Revenue Fund
- 39 Mental Hygiene Program Fund Account 21907

40 The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of

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any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in

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accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to

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receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

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Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

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allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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(b) in a manner that maximizes federal financial participation, if applicable.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic

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1	research in developmental disabilities (37815)
2	600,000 (re. \$600,000)
3	For community mental hygiene services and/or expenses of contracts
4	with municipalities; educational institutions; and/or not-for-profit
5	agencies:
6	Living Resources Corporation (37811) 70,000 (re. \$70,000)
7	Data collection and reporting platform (37823)

250,000 ..... (re. \$250,000)

1	125,000 (re. \$125,000)
	The Special Children Center (37825) 50,000 (re. \$50,000)
	The Chautauqua County Chapter of NYSARC, Inc (37826)
	750,000 (re. \$750,000)
	Jawonio, Inc. (37813) 125,000 (re. \$125,000)
	Cerebral Palsy Associations of New York State (37801)
	75,000 (re. \$75,000)
	NYSARC Inc. Rockland County Chapter (37867)
	70,000 (re. \$70,000)
	Community Mayors, Inc. <u>(37886)</u> 25,000 (re. \$25,000)
	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
	(37887) 156,000
'	Notwithstanding any inconsistent provision of law, funding made avail-
	able by this appropriation shall support direct salary costs and
	related fringe benefits associated with any minimum wage increase
,	that takes effect during the 2016-17 state fiscal year, pursuant to
	section 652 of the labor law. Organizations eligible for funding
,	made available by this appropriation shall be limited to those that
1	are required to file a consolidated fiscal report with the office
	for people with developmental disabilities. Each eligible organiza-
	tion in receipt of funding made available by this appropriation
	shall submit written certification, in such form and at such time as
	the commissioner shall prescribe, attesting to how such funding will
	be or was used for purposes eligible under this appropriation.
	Notwithstanding any inconsistent provision of law, and subject to
	the approval of the director of the budget, the amounts appropriated
	herein may be increased or decreased by interchange or transfer
	without limit to any local assistance appropriation of the office
1	for people with developmental disabilities, and may include advances
	to organizations authorized to receive such funds to accomplish this
	purpose (37889) 4,100,000 (re. \$4,100,000)
;	The appropriation made by chapter 53, section 1, of the laws of 2015, is
	hereby amended and reappropriated to read:
	For services and expenses of the community services program, net of
•	disallowances, for community programs for people with developmental
,	disabilities pursuant to article 41 of the mental hygiene law,
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Opportunities Unlimited of Niagara Foundation, Inc (37824) ......

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and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of

1987, chapter 729 of the laws of 1989, chapter 329 of the laws of

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1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance

localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care

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homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program

services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to quali-

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fied grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

# Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

- the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the office for people with developmental disabilities shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

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- (b) in a manner that maximizes federal financial participation, if applicable.
- Funds appropriated herein shall be available in accordance with the following:

- For services and expenses related to the provision of workshop, day training and employment services to people with developmental disa-

1104 12553-02-7

# DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 bilities. Notwithstanding any other provision of law, up to \$800,000 2 of this appropriation may be transferred to the New York State 3 Departments' Adult Career and Continuing Education 4 Services - Vocational Rehabilitation (ACCES-VR) program to support 5 the Long-Term Sheltered Employment program operated by FEDCAP Reha-6 bilitation Services, Inc. (37805) ...... 7 55,995,000 ..... (re. \$30,684,000) 8 For other services and expenses provided to people with developmental 9 disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. 10 11 voluntary fingerprinting (37806) ... 7,701,000 .... (re. \$3,155,000) 12 For services and expenses of the Epilepsy Foundation of Northeastern 13 New York (37877) ... 50,000 .................. (re. \$5,000) 14 For community mental hygiene services and/or expenses of contracts 15 with municipalities; educational institutions; and/or not-for-profit 16 agencies: 17 Living Resources Corporation (37811) ... 18,000 ...... (re. \$18,000) Cerebral Palsy Associations of New York State (37801) ...... 18 19 150,000 ...... (re. \$15,000) 20 Otsar Family Services, Inc (37819) ... 100,000 ...... (re. \$10,000) 21 Human Care Services for Families and Children, Inc (37814) ........ 2.2 100,000 ...... (re. 10,000) 23 Jawonio, Inc (37813) ... 350,000 ........................ (re. \$35,000) 24 For services and expenses relating to the office for people with

developmental disabilities omnibus reporting and panel responsibilities (37820) ... 1,000,000 ........................ (re. \$1,000,000)

27 By chapter 53, section 1, of the laws of 2014:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

1105 12553-02-7

#### DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care

homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

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Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the

1106 12553-02-7

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 ...... (re. \$45,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

- Harmony Services, Inc ... 175,000 ........................... (re. \$175,000)
- 31 Living Resources Corporation ... 22,500 ...... (re. \$2,000)
- 32 Rockland County Independent Living Center ... 25,000 .... (re. \$3,000)

33 34 35	Jawonio Inc 100,000
36 37 38	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the Epilepsy Foundation of Northeastern  New York 50,000
	1107 12553-02-7
	METROPOLITAN TRANSPORTATION AUTHORITY
	AID TO LOCALITIES 2017-18
1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 2,462,885,000 0
5 6	All Funds 2,462,885,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2018 to March 31, 2019 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2018 and shall lapse on March 31, 2019 (43804)
39 40 41	Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851  To the metropolitan transportation authority

42 for deposit in the dedicated tax fund for 43 the expenses of the New York city transit 44 authority, the Manhattan and Bronx surface 1108 12553-02-7 METROPOLITAN TRANSPORTATION AUTHORITY AID TO LOCALITIES transit operating authority, and the Staten Island rapid transit operating 3 authority, the Long Island rail road company and the Metro-North commuter rail-5 road company which includes the New York state portion of the Harlem, Hudson, Port 6 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 9 the services are provided directly or pursuant to joint service agreements for 10 11 the period April 1, 2018 to March 31, 2019 12 provided, however, that such appropriation shall become available only pursuant to 13 14 subdivision 3 of section 89-c of the state 15 finance law and notwithstanding section 40 of the state finance law shall take effect 16 17 on April 1, 2018 and shall lapse on March 18 31, 2019 (43804) ...... 543,002,000 19 20 Program account subtotal ..... 543,002,000 21 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 1,823,745,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transportation authority finance fund pursuant to 30 the provisions of section 92-ff of the 31 32 state finance law, for the period April 1, 33 2018 to March 31, 2019 and notwithstanding 34 section 40 of the state finance law shall take effect on April 1, 2018 and shall 35 lapse on March 31, 2019 (43805) ..... 1,823,745,000 36 37 1109 12553-02-7 DIVISION OF MILITARY AND NAVAL AFFAIRS AID TO LOCALITIES 2017-18 1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 900,000

5 6		900,000
7	7 SCHEDULE	
8 9		900,000
10 11		
12 13 14 15 16 17	by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)	900,000
	1110	12553-02-7
	DIVISION OF MILITARY AND NAVAL AFF	AIRS
	AID TO LOCALITIES - REAPPROPRIATIONS	2017-18
1	1 MILITARY READINESS PROGRAM	
2		
4 5 6 7 8	By chapter 53, section 1, of the laws of 2016:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)	
	1111	12553-02-7
	DEPARTMENT OF MOTOR VEHICLES	
	AID TO LOCALITIES 2017-18	
1	1 For payment according to the following schedule:	
2	2 APPROPRIATIO	ONS REAPPROPRIATIONS
3 4		
5 6	5 All Funds	
7	7 SCHEDULE	
8 9		21,800,000
10 11 12	1 Federal Miscellaneous Operating Grants Fund	
13 14 15 16	4 governments' federal highway safety 5 projects pursuant to an allocation plan	

# DEPARTMENT OF MOTOR VEHICLES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies
	1113 12553-02-7

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	3,170,000 6,135,000	
7 8	All Funds	9,305,000	
9	SCHEDULI	E	
10 11	HISTORIC PRESERVATION PROGRAM		370,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	rties	000
19 20	RECREATION SERVICES PROGRAM		8,935,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
24 25 26 27 28 29	For services and expenses related to graph for recreation services projects including acquisition, research, development, extraction and rehabilitation of parklast programs and facilities (39910)	uding duca- ands,	000
30 31	Program account subtotal		000
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maint 21932	tenance Account	-
36 37 38 39 40	For services and expenses related to sno bile law enforcement and trail develop and maintenance. Notwithstanding any law, rule or regula to the contrary:	oment	
	1114		12553-02-7
	OFFICE OF PARKS, RECREATION AN	ND HISTORIC PRES	ERVATION
	AID TO LOCALITIES	S 2017-18	
1	1. In the event that receipts, including	g but	

1 1. In the event that receipts, including but
2 not limited to receipts from the federal
3 government, are less than the amounts
4 assumed in the 2017-2018 financial plan,
5 as determined by the director of the budg6 et, the amount available for payment under
7 this appropriation may be reduced by the

0	a mitton allocation plan promulacted by
9	a written allocation plan promulgated by
10	the director of the budget to offset that
11	loss in receipts. Such written allocation
12	plan shall specify the uniform percentage
13	reductions of the appropriations and
14	related cash disbursements subject to such
15	plan, and be filed with the state comp-
16	troller, the chairperson of the senate
17	finance committee and the chairperson of
18	the assembly ways and means committee and
19	posted on the website of the New York
20	state division of the budget within five
21	business days of such filing. The director
22	of the budget may revise the written allo-
23	cation plan subsequent to its filing with
24	the state comptroller, the chairperson of
25	
26	chairperson of the assembly ways and means
27	committee and shall repost revisions that
28	materially alter such plan; and
29	2. The commissioner of the office of parks,
30	recreation and historic preservation shall
31	have the authority to take such actions as
32	he or she deems necessary to implement
33	and/or achieve the reductions set forth in
34	the written allocation plan, subject to
35	the approval of the director of the budg-
36	et, including, but not limited to, reduc-
37	ing spending and liabilities for statuto-
38	rily authorized programs. Such reductions
39	shall be made in compliance with any
40	applicable federal law, and to the extent
41	practicable shall be made:
42	(a) uniformly against existing liabilities
43	and spending; and
44	(b) in a manner that maximizes federal
45	financial participation, if applicable
46	(39910) 6,135,000
47	
48	Program account subtotal 6,135,000
49	
	1115 12553-02-7
	OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	HISTORIC PRESERVATION PROGRAM
2	Special Revenue Funds - Federal
3	Federal Miscellaneous Operating Grants Fund
4	Federal Operating Grants Fund Account - 25462
-	
5	By chapter 53, section 1, of the laws of 2016:
6	For expenses of acquisition, development and administration of histor-
7	ic properties (39901) 170,000 (re. \$170,000)
_	December 10 months 1 as the last of 0015.
8	By chapter 53, section 1, of the laws of 2015:
9	For expenses of acquisition, development and administration of histor-
10	ic properties (39901) 170,000 (re. \$170,000)

director of the budget in accordance with

11 12 13	By chapter 53, section 1, of the laws of 2014:  For expenses of acquisition, development and administration of historic properties 170,000
14	NATURAL HERITAGE TRUST PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2016: For services and expenses related to operations of historic properties, including: Ossining Historic Cemeteries Conservancy Inc. (39914)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to operations of historic properties, including:  Yaddo (40400) 250,000
39 40 41	Herkimer Home Project 200,000
42	By chapter 53, section 1, of the laws of 2013:
	1116 12553-02-7
	OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	For services and expenses related to the Putnam Visitors Bureau 60,000 (re. \$7,000)
3 4 5 6	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses related to the Historic Hudson-Hoosic Rivers Partnership 100,000
7 8 9	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects 3,000,000
10 11 12	By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project 200,000 (re. \$99,000)
13 14	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park

15	1,000,000 (re. \$1,000,000)
16	RECREATION SERVICES PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
23 24 25 26	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
27 28 29 30	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
39	By chapter 53, section 1, of the laws of 2015:
	1117 12553-02-7
	OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
10 11 12 13 14	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities
15 16 17 18 19	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities

```
20
   By chapter 53, section 1, of the laws of 2011:
21
     For services and expenses related to grants for recreation services
22
       projects including acquisition, research, development, education and
23
       rehabilitation of parklands, programs and facilities ......
24
       1,500,000 ..... (re. $453,000)
     Special Revenue Funds - Other
25
26
     Miscellaneous Special Revenue Fund
     Snowmobile Trail Development and Maintenance Account - 21932
27
28
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
29
       hereby amended and reappropriated to read:
30
     For services and expenses related to snowmobile law enforcement and
31
       trail development and maintenance.
32
     Notwithstanding any law, rule or regulation to the contrary:
     1. In the event that receipts, including but not limited to receipts
33
34
       from the federal government, are less than the amount assumed in the
35
       2017-2018 financial plan, as determined by the director of the budg-
36
       et, the amount available for payment under this appropriation may be
37
       reduced by the director of the budget in accordance with a written
38
       allocation plan promulgated by the director of the budget to offset
39
       that loss in receipts. Such written allocation plan shall specify
40
       the uniform percentage reductions of the appropriations and related
41
       cash disbursements subject to such plan, and be filed with the state
42
       comptroller, the chairperson of the senate finance committee and the
43
       chairperson of the assembly ways and means committee and posted on
44
       the website of the New York state division of the budget within five
       business days of such filing. The director of the budget may revise
45
46
       the written allocation plan subsequent to its filing with the state
                                    1118
                                                                12553-02-7
             OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                      2017-18
1
       comptroller, the chairperson of the senate finance committee and the
2
       chairperson of the assembly ways and means committee and shall
3
       repost revisions that materially alter such plan; and
4
     2. The commissioner of the office of parks, recreation and historic
5
       preservation shall have the authority to take such actions as he or
6
       she deems necessary to implement and/or achieve the reductions set
7
       forth in the written allocation plan, subject to the approval of the
       director of the budget, including, but not limited to, reducing
8
9
       spending and liabilities for statutorily authorized programs. Such
10
       reductions shall be made in compliance with any applicable federal
       law, and to the extent practicable shall be made:
11
     (a) uniformly against existing liabilities and spending; and
12
     (b) in a manner that maximizes federal financial participation, if
13
14
       <u>applicable</u> (39910) ... 6,135,000 .................. (re. $6,135,000)
   By chapter 53, section 1, of the laws of 2015:
15
     For services and expenses related to snowmobile law enforcement and
16
17
       trail development and maintenance (39910) ...................
18
       6,135,000 ..... (re. $6,000,000)
   By chapter 53, section 1, of the laws of 2014:
19
20
     For services and expenses related to snowmobile law enforcement and
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trail development and maintenance ... 6,135,000 ... (re. \$1,000,000)

# AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:	
2	2 APPROPRIATIONS R	EAPPROPRIATIONS
3 4 5	Special Revenue Funds - Federal 500,000	1,607,000
6 7	All Funds	1,607,000
8	SCHEDULE	
9 10		1,785,000
11 12		
13 14 15 16 17 18 19 20 21 22 23	prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 For services and expenses of the Capital District domestic violence law clinic, and other legal services and programs that prevent domestic violence (47403) 170,000 Program account subtotal	) -
24 25 26	Federal Miscellaneous Operating Grants Fund	
27 28 29 30 31 32 33 34 35	disburse federal grants in support of state and local programs to support domes- tic violence prevention programs. A portion of these funds may be transferred to state operations and may be suballo- cated to other state agencies (81001)	- O
36		
	1120	12553-02-7
	OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE	
1	AID TO LOCALITIES - REAPPROPRIATIONS 2017-	10
2 3	? General Fund	
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses of programs that prevent dome including contracts for the operation of hotlines	or victims of

8 9 10 11 12 13	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, [the domestic violence and women's rights clinic at the SUNY Buffalo law school,] and other legal services and programs that prevent domestic violence (47403) 170,000 (re. \$147,000)
14 15 16 17	By chapter 53, section 1, of the laws of 2015:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 515,000 (re. \$485,000)
18 19 20 21 22 23 24	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, [the domestic violence and women's rights clinic at the SUNY Buffalo law school,] and other legal services and programs that prevent domestic violence (47403) 170,000 (re. \$41,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2014:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence 515,000
	1121 12553-02-7
	DEPARTMENT OF PUBLIC SERVICE
	AID TO LOCALITIES 2017-18
-	
1	For payment according to the following schedule:
1	For payment according to the following schedule:  APPROPRIATIONS REAPPROPRIATIONS
2	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 5,750,000 5,750,000
2	APPROPRIATIONS REAPPROPRIATIONS
2 3 4 5	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 5,750,000 5,750,000  All Funds 5,750,000 5,750,000
2 3 4 5 6	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 5,750,000 5,750,000  All Funds 5,750,000 5,750,000
2 3 4 5 6 7	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 5,750,000 5,750,000  All Funds 5,750,000 5,750,000  SCHEDULE
2 3 4 5 6 7 8 9	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other 5,750,000 5,750,000  All Funds 5,750,000 5,750,000  SCHEDULE  REGULATION OF UTILITIES PROGRAM
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	APPROPRIATIONS REAPPROPRIATIONS  Special Revenue Funds - Other

24 25 26 27	pality or other local parties pursuant to section 164 of the public service law (48602) 2,500,000	
28 29	Program account subtotal 2,500,000	
	1122 12553-02-7	
	DEPARTMENT OF PUBLIC SERVICE	
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18	
1	REGULATION OF UTILITIES PROGRAM	
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901	
5 6 7 8	By chapter 53, section 1, of the laws of 2016:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)	
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - [ <del>21901</del> ] <u>22203</u>	
12 13 14 15	For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)	
	1123 12553-02-	
	DEPARTMENT OF STATE	
	AID TO LOCALITIES 2017-18	
1	For payment according to the following schedule:	
2	APPROPRIATIONS REAPPROPRIATIONS	
3 4 5	General Fund       6,440,000       13,714,000         Special Revenue Funds - Federal       67,400,000       89,000,000         Special Revenue Funds - Other       939,000       23,000	
6 7 8	All Funds	
9	SCHEDULE	
10 11	BUSINESS AND LICENSING SERVICES PROGRAM	
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Business and Licensing Services Account - 21977	
15 16 17 18	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under	

19 20 21 22	paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-for-profit corporation law (51017)	
23 24	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	. 67,400,000
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127	
28 29 30 31 32 33	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)	
34 35	Program account subtotal	
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449	
39 40 41	For services and expenses of the coastal zone management program (51034)	
	1124	12553-02-7
	DEPARTMENT OF STATE	
	AID TO LOCALITIES 2017-18	
1 2	Program account subtotal 2,200,000	
3 4	OFFICE FOR NEW AMERICANS	6,440,000
5 6	General Fund Local Assistance Account - 10000	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but	

26 assumed in the 2017-2018 financial plan, 27 as determined by the director of the budg-28 et, the amount available for payment under 29 this appropriation may be reduced by the 30 director of the budget in accordance with a written allocation plan promulgated by 31 the director of the budget to offset that 32 33 loss in receipts. Such written allocation 34 plan shall specify the uniform percentage 35 reductions of the appropriations and 36 related cash disbursements subject to such 37 plan, and be filed with the state comp-38 troller, the chairperson of the senate 39 finance committee and the chairperson of 40 the assembly ways and means committee and 41 posted on the website of the New York state division of the budget within five 42 business days of such filing. The director 43 44 of the budget may revise the written allo-45 cation plan subsequent to its filing with 46 the state comptroller, the chairperson of the senate finance committee and 47 48 chairperson of the assembly ways and means

1125 12553-02-7

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES 2017-18

materially alter such plan; and

2. The secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

committee and shall repost revisions that

15 (a) uniformly against existing liabilities 16 and spending; and

16 and spending, and 17 (b) in a manner that maximizes federal 18 financial participation, if applicable

(51047) ..... 6,440,000

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1126 12553-02-7

# DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

5 6 7 8 9	For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
18 19 20	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor 75,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014
27 28 29	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the local waterfront revitalization program 4,000,000
30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
39	sub-schedule
40 41 42 43	Brooklyn Bar Association
	1127 12553-02-7
	DEPARTMENT OF STATE
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7 8 9	CASA of Rockland Co

11 12 13 14	Hiscock Legal Aid Society				
15	Legal Aid of Rockland County				
16	Legal Aid Society of Rochester 33,154				
17	Legal Aid Society NYC				
18	Legal Aid Society of Northeastern NY 216,826				
19	Legal Services for the Elderly Disabled and				
20 21	Disadvantaged				
22	Legal Services of Hudson Valley				
23	Legal Services of New York City				
24	Medicare Rights Center 10,530				
25	Monroe County Legal Assistance Center (LAWNY) 37,930				
26	Nassau Suffolk Law Services				
27 28	Neighborhood Legal Services (Orleans, Gene-see, Wyoming)				
29	Neighborhood Legal Services (Erie)				
30	Neighborhood Legal Services (Niagara) 30,328				
31	New York Legal Assistance Group (NYLAG) 12,060				
32	Public Utility Law Project				
33	Puerto Rican Legal Defense and Education Fund 15,084				
34 35	Research Found. CUNY-Brookdale				
36	Urban Justice Center				
37	Volunteer Legal Services of (NYC) 43,701				
38	Volunteer Legal Services of Monroe 24,119				
39					
40 41 42 43 44 45	section 1, of the laws of 2010:  For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with				
46	sub-schedule				
47 48	Albany Law Civil Clinic and Justice Center 72,112 Bronx Defenders 61,111				
	1128 12553-02-7				
	DEPARTMENT OF STATE				
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18				
1 2 3 4 5 6 7 8 9 10 11 12 13	CAMBA Legal Services - Coalition for the Working Poor				
14 15	Legal Aid Bureau of Buffalo 27,806				

16	Legal Aid Society of Mid New York 16,213					
17	Legal Aid Society of Northeastern New York 120,106					
18	Legal Aid Society of Rochester 65,144					
19	Legal Aid Society of Rockland County 21,365					
20	Legal Assistance of Western New York (LAWNY) 105,288					
21	Legal Services for the Elderly of Western					
22	New York 23,394					
23	Legal Services of Central New York 113,584					
24	Legal Services of New York City 588,341					
25	Legal Services of the Hudson Valley 130,920					
26	Lenox Hill Neighborhood House					
27						
28						
29	Nassau/Suffolk Law Services Committee 97,637					
30	Neighborhood Defense Services of Harlem 138,722					
31	Neighborhood Legal Services					
32	New York Center for Law and Justice - Legal					
33	Services of the Deaf					
34	New York Lawyers for the Public Interest 45,642					
35	New York Legal Assistance Group 45,642					
36	Northern Manhattan Improvement Corporation 45,642					
37	Rural Law Center of New York					
38	The Legal Project Capital District Women's					
39	Bar Association					
40	Urban Justice Center					
41	Volunteer Legal Service Project of Monroe					
42	County 15,205					
43	Western New York Law Center					
44	Worker's Rights Law Center of New York					
45	Incorporated 92,382					
46						
47	By chapter 55, section 1, of the laws of 2007, as amended by chapter					
47 48	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:					
48	496, section 6, of the laws of 2008:					
48 49	496, section 6, of the laws of 2008: For services and expenses related to the settlement house program,					
48 49 50	496, section 6, of the laws of 2008: For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program					
48 49 50	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary,					
48 49 50	496, section 6, of the laws of 2008: For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program					
48 49 50	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7 DEPARTMENT OF STATE					
48 49 50	496, section 6, of the laws of 2008: For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129  12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neigh-					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule,					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008					
48 49 50 51 1 2 3 4 5	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed					
48 49 50 51	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008					
48 49 50 51 1 2 3 4 5	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed					
48 49 50 51 1 2 3 4 5 6	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
48 49 50 51 1 2 3 4 5 6 7 8	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000 (re. \$18,000)  sub-schedule  Baden					
48 49 50 51 1 2 3 4 5 6 7 8 9	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
48 49 50 51 1 2 3 4 5 6 7 8 9 10	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
1 2 3 4 5 6 7 8 9 10 11	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
48 49 50 51 1 2 3 4 5 6 7 8 9 10 11 12	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
48 49 50 51 1 2 3 4 5 6 7 8 9 10 11 12 13	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 687,000					
48 49 50 51 1 2 3 4 5 6 7 8 9 10 11 12 13 14	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 . 687,000 (re. \$18,000)  sub-schedule  Baden					
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 . 687,000 (re. \$18,000)  sub-schedule  Baden					
48 49 50 51 1 2 3 4 5 6 7 8 9 10 11 12 13 14	496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program  1129 12553-02-7  DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 . 687,000 (re. \$18,000)  sub-schedule  Baden					

18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 40 41 42 43 44	Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493         Henry St. Settlement       34,919         Hudson Guild       13,603         Huntington Family Center       6,371         Stanley Isaacs       12,493         Kingsbridge Heights       16,046         Lenox Hill Neighborhood       17,155         Lincoln Square Neigh       12,493         Montgomery Neigh. Ctr       6,371         Mosholu Montefiorce       12,493         Neighborhood Ctr of Utica       6,371         Jacob A. Riis       12,493         Riverdale Neigh House       12,493         St. Mathew's/St. Timothy       12,493         St. Nicholas       11,811         SCAN NY       13,603         School Settlement       13,603         Shorefront YM       YMCHA       11,812         Southeast Bronx       51,348
45 46	Sunnyside Community
47 48	Trinity Institution
	1130 12553-02-7
	1130 12333-02-7
	DEPARTMENT OF STATE
1 2	DEPARTMENT OF STATE
	DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  United Community Ctrs
2 3 4	DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  United Community Ctrs
2 3 4 5 6 7 8 9	DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  United Community Ctrs
2 3 4 5 6 7 8 9 10 11 12 13 14	DEPARTMENT OF STATE  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  United Community Ctrs

21 (51034) ... 2,200,000 ...... (re. \$2,200,000) By chapter 53, section 1, of the laws of 2015: 22 23 For services and expenses of the coastal zone management program 24 (51034) ... 2,200,000 ...... (re. \$2,200,000) Special Revenue Funds - Other 25 26 Miscellaneous Special Fund 27 Legal Services Assistance Account - 22096 28 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 29 section 1, of the laws of 2010: 30 Nothwithstanding any law to the contrary, for payment of grants for 31 the provision of civil legal services. These funds shall not be 32 available until a plan for their administration has been approved by 33 the director of the budget, which plan provides for the distribution 34 of these funds through existing contracts or through a competitive 35 process. Amounts appropriated herein may be transferred in full to 36 any other state department or agency ... 568,000 ..... (re. \$12,000) 37 By chapter 55, section 1, of the laws of 2008: Notwithstanding any law to the contrary, for payment of grants for the 38 39 provision of civil legal services. These funds shall not be avail-40 able until a plan for their administration has been approved by the 41 director of the budget, which plan provides for the distribution of 42 these funds through existing contracts or through a competitive 1131 12553-02-7 DEPARTMENT OF STATE AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 process. Amounts appropriated herein may be transferred in full to 1 any other state department or agency ... 980,000 ..... (re. \$11,000) 3 OFFICE FOR NEW AMERICANS General Fund 4 5 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2016, is 6 7 hereby amended and reappropriated to read: 8 For services and expenses related to programs which assist non-citiz-9 ens in their attainment of citizenship, including suballocation or 10 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 11 English-as-a-second-language, job training and placement assistance, 12 13 post-employment services necessary to ensure job retention, and 14 services necessary to assist the individual and family members to 15 establish and maintain a permanent residence in New York state 16  $(51047)_{\bullet}$ 17 Notwithstanding any law, rule or regulation to the contrary: 1. In the event that receipts, including but not limited to receipts 18 19 from the federal government, are less than the amount assumed in the 20 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be 21 22 reduced by the director of the budget in accordance with a written 23 allocation plan promulgated by the director of the budget to offset 24 that loss in receipts. Such written allocation plan shall specify 25 the uniform percentage reductions of the appropriations and related 26 cash disbursements subject to such plan, and be filed with the state

comptroller, the chairperson of the senate finance committee and the

29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and  2. The secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and (b) in a manner that maximizes federal financial participation, if				
45 46 47 48	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or				
	1132 12553-02-7				
	DEPARTMENT OF STATE				
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18				
1 2 3 4 5 6	services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000				
	1133 12553-02-7				
	STATE UNIVERSITY OF NEW YORK				
	AID TO LOCALITIES 2017-18				
1	For payment according to the following schedule:				
2	APPROPRIATIONS REAPPROPRIATIONS				
3	General Fund				
4 5 6	All Funds				
7	SCHEDULE				
8	GENERAL FUND				
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE				
11 12	General Fund Local Assistance Account - 10000				
13 14	5				

chairperson of the assembly ways and means committee and posted on

15 cial assistance, net of disallowances, for 16 operating expenses, including 17 required to reimburse base aid costs for 18 the 2016-17 and 2017-18 academic years, 19 pursuant to regulations developed jointly 20 with the city university trustees and approved by the director of the budget, 21 2.2 and subject to the availability of appro-23 priations therefor.

24 Notwithstanding any other law, rule, or 25 regulation to the contrary, full funding 26 for aidable community college enrollment 27 for the college fiscal years 2017-18 and 28 heretofore as provided under this appro-29 priation is determined by the operating 30 aid formulas defined in rules and requ-31 lations developed jointly by the boards of 32 trustees of the state and city universi-33 ties and approved by the director of the 34 budget provided that local sponsors may 35 use funds contained in reserves for excess 36 student revenue for operating support of a 37 community college program even though said 38 expenditures may cause expenses and 39 student revenues to exceed one-third of 40 the college's net operating costs for the college fiscal year 2017-18 provided that 41 42 such funds do not cause the college's 43 revenues from the local sponsor's contrib-44 utions in aggregate to be less than the 45 comparable amounts for the previous commu-

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12553-02-7

## STATE UNIVERSITY OF NEW YORK

# AID TO LOCALITIES 2017-18

college fiscal year and further nity provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2017-18, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no less than the comparable amounts for the previous community college fiscal year.

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ous community college fiscal year.

Notwithstanding any law, rule or regulation
to the contrary:

18 1. In the event that receipts, including but 19 not limited to receipts from the federal 20 government, are less than the amounts assumed in the 2017-2018 financial plan, 21 22 as determined by the director of the budg-23 et, the amount available for payment under 24 this appropriation may be reduced by the 25 director of the budget in accordance with 26 a written allocation plan promulgated by 27 the director of the budget to offset that 28 loss in receipts. Such written allocation 29 plan shall specify the uniform percentage 30 reductions of the appropriations 31 related cash disbursements subject to such 32 plan, and be filed with the state comp-33 troller, the chairperson of the senate 34 finance committee and the chairperson of 35 the assembly ways and means committee and 36 posted on the website of the New York 37 state division of the budget within five 38 business days of such filing. The director 39 of the budget may revise the written allo-40 cation plan subsequent to its filing with 41 the state comptroller, the chairperson of senate finance committee and the 42 43 chairperson of the assembly ways and means 44 committee and shall repost revisions 45 materially alter such plan; and

46 2. The chancellor of the state university of 47 New York shall have the authority to take 48 such actions as he or she deems necessary 49 to implement and/or achieve the reductions 50 set forth in the written allocation plan, 51 subject to the approval of the director of the budget, including, but not limited to, 52

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# STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2017-18

1 reducing spending and liabilities statutorily authorized programs. Such 3 reductions shall be made in compliance 4 with any applicable federal law, and to 5 the extent practicable shall be made: 6 (a) uniformly against existing liabilities 7 and spending; and 8 (b) in a manner that maximizes federal 9 financial participation, if applicable 10

(50958) ..... 454,676,000

Notwithstanding any provision of law to the contrary, the state university of New York shall make awards to community colleges from the next generation NY job linkage program incentive fund based on measures student success for all students enrolled in programs that confer credit-bearing certificate, an associate of occupational studies degree, or an associate of applied science degree,

19 20 including, but not limited to:

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(1) The number of students who are employed following degree or certificate completion and their wage gains, if any, as determined by the department of labor, which shall be given the greatest weighting among all measures of student success;

(2) The number of degree completions, certificate completions and student trans-

- 30 fers to other institutions of higher 31 education;
- 32 (3) The number of degree and certificate 33 completions under the preceding item (2) 34 students considered academically at-risk due to economic disadvantage or 35 other factor of under-representation with-36 37 in the field of study; veterans; and the 38 disabled;
- 39 (4) The number of students who make adequate 40 progress towards completion of a degree or 41 certificate, which may include accelerated 42 completion of a developmental education 43 program;
- 44 (5) The number of degree completions in innovative programs designed to enable 45 46 students to balance school, work and other 47 personal responsibilities; and
- (6) The number of students engaged in career 48 49 and employment opportunities 50 apprenticeships, cooperative education 51 programs or other paid work experience

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#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2017-18

1 that is an integral part of their academic 2 program.

3 Provided further, however, awards shall be 4 made on a pro-rata basis in accordance 5 with a methodology and in a form and 6 manner developed by the director of the 7 budget, in consultation with the state 8 university.

9 Provided further, however, on or before 10 December 1, 2017, or an alternative date 11 as determined by the director of the budg-12 et in consultation with the state univer-13 sity, the state university trustees shall submit a plan for approval by the director 14 15 of the budget to allocate amounts avail-16 able for the next generation NY job link-17 age program incentive fund pursuant to 18 this appropriation (50400) ...... 3,000,000

For payment of rental aid, notwithstanding 19 20 any law, rule or regulation to the contra-21 ry:

22 1. In the event that receipts, including but 23 not limited to receipts from the federal 24 government, are less than the amounts 25 assumed in the 2017-2018 financial plan, 26 as determined by the director of the budget, the amount available for payment under 27 28 this appropriation may be reduced by the 29 director of the budget in accordance with 30 a written allocation plan promulgated by 31 the director of the budget to offset that 32 loss in receipts. Such written allocation 33 plan shall specify the uniform percentage 34 reductions of the appropriations and

35	related cash disbursements subject to such
36	plan, and be filed with the state comp-
37	troller, the chairperson of the senate
38	finance committee and the chairperson of
39	the assembly ways and means committee and
40	posted on the website of the New York
41	state division of the budget within five
42	business days of such filing. The director
43	of the budget may revise the written allo-
44	cation plan subsequent to its filing with
45	the state comptroller, the chairperson of
46	the senate finance committee and the
47	chairperson of the assembly ways and means
48	committee and shall repost revisions that
49	materially alter such plan; and
50	2. The chancellor of the state university of
51	New York shall have the authority to take
52	such actions as he or she deems necessary

## STATE UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2017-18

```
to implement and/or achieve the reductions
2
     set forth in the written allocation plan,
3
     subject to the approval of the director of
4
     the budget, including, but not limited to,
5
     reducing
               spending and liabilities for
6
     statutorily authorized
                            programs.
     reductions shall be made in compliance
7
                               law, and to
8
     with any applicable federal
9
     the extent practicable shall be made:
10
       uniformly against existing liabilities
11
     and spending; and
12
   (b) in a manner that maximizes federal
     financial participation, if applicable
13
14
     (50957) ...... 11,579,000
15
   For state financial assistance for community
16
     college contract courses and workforce
17
     development (50956) ..... 1,880,000
   For state financial assistance to expand
18
19
     high need programs (50955) ...... 1,692,000
20
   For services and expenses related to the
21
     establishment, renovation, alteration,
22
     expansion, improvement or operation of
23
     child care centers for the benefit of
24
     students at the community college campuses
25
     of the state university of New York,
26
     provided that matching funds of at least
27
     35 percent from nonstate sources be made
28
     available (50954) ...... 1,001,000
29
   For state operating assistance to community
30
     colleges with low enrollment (50953) ..... 940,000
31
   For services and expenses of the apprentice
32
     SUNY program to support SUNY community
33
     colleges in establishing and developing
34
     registered apprenticeship programs with
     area businesses which may include educa-
35
36
     tional opportunity centers (50910) ...... 3,000,000
37
   Total for community colleges - all funds ..... 477,768,000
```

39

```
COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM
40
    41
42
43
    General Fund
44
    Local Assistance Account - 10000
45
  For the support of county cooperative exten-
46
    sion associations pursuant to paragraph
    (d) of subdivision (8) of section 224 of
47
48
    the county law (50952) ..... 3,920,000
49
                                                   12553-02-7
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#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS

#### COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their fami-

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

Provided, further, that up to two community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (50426) ... 1,000,000 ...... (re. \$1,000,000)

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.

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## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

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#### DEPARTMENT OF TAXATION AND FINANCE

# AID TO LOCALITIES 2017-18

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	926,000 4,000,000	0 0
6 7	All Funds =	4,926,000	0
8	SCHEDUL	E	
9	MEDICAL MARIHUANA PROGRAM		4,000,000

```
11
     Special Revenue Funds - Other
12
     Medical Marihuana Trust Fund
13
     Medical Marihuana Fund - County Distribution - 23752
   For payment of aid to New York state coun-
14
15
     ties in which medical marihuana is manu-
16
      factured, in proportion to the gross sales
17
     occurring in each such county pursuant to
18
     section 89-h of the state finance law, as
19
     certified on a quarterly basis by the
20
     commissioner of taxation and finance.
21
     Notwithstanding any provision of law to
22
     the contrary, New York state counties in
23
     which the medical marihuana was manufac-
24
     tured shall receive aid in an amount equal
2.5
     to twenty-two and five-tenths percent of
26
     all moneys required to be deposited in the
27
     medical marihuana trust fund pursuant to
2.8
     the provisions of section 490 of the tax
29
      law (51302) ...... 2,000,000
   For payment of aid to New York state coun-
30
31
     ties in which medical marihuana
32
     dispensed, in proportion to the gross
33
     sales occurring in each such county pursu-
34
     ant to section 89-h of the state finance
35
     law, as certified on a quarterly basis by
36
     the commissioner of taxation and finance.
37
     Notwithstanding any provision of law to
38
     the contrary, New York state counties in
39
     which the medical marihuana was dispensed
     and allocated shall receive aid in an
40
     amount equal to twenty-two and five-tenths
41
42
     percent of all moneys required to be
43
     deposited in the medical marihuana trust
44
     fund pursuant to the provisions of section
45
      490 of the tax law (51305) ...... 2,000,000
46
                                     1141
                                                                12553-02-7
                      DEPARTMENT OF TAXATION AND FINANCE
                          AID TO LOCALITIES
                                              2017-18
 1 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ...... 926,000
 2
 3
     General Fund
     Local Assistance Account - 10000
   For state financial assistance for improve-
     ment of the real property tax administration pursuant to a plan submitted by
 6
 7
 8
     the department of taxation and finance and
 9
     approved by the division of the budget.
10
     Such financial assistance shall include up
     to $750,000 pursuant to sections 1537 and
11
12
     1573 of the real property tax
13
     provided that the aid authorized by subdi-
14
     visions 1 and 2 of section 1573 of the
15
     real property tax law shall only be paya-
```

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16
     ble to assessing units conducting a reap-
17
     praisal that have not received aid pursu-
18
     ant to this section in the previous two
19
     years; and up to $176,000 for reimburse-
20
     ment for training of assessors and county
     directors of real property tax services
21
22
     pursuant to sections 318, 354 and 1530 of
23
     the real property tax law (51318) ..... 926,000
24
                                    1142
                                                              12553-02-7
                        DEPARTMENT OF TRANSPORTATION
                         AID TO LOCALITIES
                                            2017-18
 1 For payment according to the following schedule:
 2
                                         APPROPRIATIONS REAPPROPRIATIONS
                                          100,850,800
73,300,000
 3
     General Fund .....
                                                              3,328,000
     Special Revenue Funds - Federal .... 73,300,000
Special Revenue Funds - Other ..... 5,023,342,500
 4
                                                            302,982,000
                                                           31,360,000
 5
                                       _____
 6
       All Funds ..... 5,197,493,300 337,670,000
 7
 8
                                       _____
 9
                                  SCHEDULE
10
   ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ...... 56,720,000
11
12
     General Fund
13
     Local Assistance Account - 10000
   Notwithstanding any inconsistent provision
15
     of law, the following appropriations are
     for the payment of mass transportation
16
17
     operating assistance provided
18
     payments from this appropriation shall be
19
     made pursuant to a financial plan approved
     by the director of the budget.
20
   To the metropolitan transportation authority
21
22
     for fifty percent of $7,000,000 to provide
23
     a fifty cent rebate for Staten Island
24
     residents who make three or more trips per
     month using a New York Customer Service
25
26
     Center E-ZPass Account on the Verrazano
27
     Narrows Bridge and to provide an eighty-
28
     six cent rebate for Staten Island resi-
29
     dents who make no more than two trips per
30
     month using a New York Customer Service
31
     Center E-ZPass Account on the Verrazano
32
     Narrows Bridge (54248) ...... 3,500,000
33
   To the metropolitan transportation authority
     for one hundred percent of the cost to
34
35
     provide an additional twenty-four cent
36
     rebate for Staten Island residents who
     make three or more trips per month using a
37
38
     New York Customer Service Center E-ZPass
39
     Account on the Verrazano Narrows Bridge
40
     and to provide an additional twenty-four
41
     cent rebate for Staten Island residents
```

#### DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18 To the metropolitan transportation authority 2 for fifty percent of the costs associated 3 providing a \$7,000,000 Verrazano 4 Narrows Bridge commercial vehicle rebate 5 program, which provides for a partial rebate of the E-ZPass toll for commercial 6 7 vehicles with more than ten trips per 8 month across the Verrazano Narrows Bridge 9 using the same New York Customer Service 10 11 To the Capital District transportation 12 authority for the operating expenses ther-13 14 Notwithstanding any law, rule or regulation 15 to the contrary: 16 1. In the event that receipts, including but 17 not limited to receipts from the federal 18 government, are less than the amounts 19 assumed in the 2017-2018 financial plan, 20 as determined by the director of the budg-21 et, the amount available for payment under this appropriation may be reduced by the 22 23 director of the budget in accordance with 24 a written allocation plan promulgated by 25 the director of the budget to offset that 26 loss in receipts. Such written allocation 27 plan shall specify the uniform percentage the appropriations and 28 reductions of 29 related cash disbursements subject to such 30 plan, and be filed with the state comp-31 troller, the chairperson of the senate 32 finance committee and the chairperson of 33 the assembly ways and means committee and 34 posted on the website of the New York 35 state division of the budget within five 36 business days of such filing. The director 37 of the budget may revise the written allo-38 cation plan subsequent to its filing with 39 the state comptroller, the chairperson of 40 the senate finance committee and 41 chairperson of the assembly ways and means 42 committee and shall repost revisions that 43 materially alter such plan; and 44 2. The commissioner of transportation shall 45 have the authority to take such actions as 46 he or she deems necessary to implement and/or achieve the reductions set forth in 47 48 the written allocation plan, subject to 49 the approval of the director of the budg-50 et, including, but not limited to, reduc-

ing spending and liabilities for statuto-

rily authorized programs. Such reductions

51

#### DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2017-18 shall be made in compliance with any 1 applicable federal law, and to the extent 3 practicable shall be made: 4 (a) uniformly against existing liabilities 5 and spending; and 6 (b) in a manner that maximizes federal 7 financial participation, if applicable 8 (53206) ...... 11,241,600 To the Central New York regional transporta-9 10 tion authority for the operating expenses 11 thereof. 12 Notwithstanding any law, rule or regulation 13 to the contrary: 14 1. In the event that receipts, including but not limited to receipts from the federal 15 government, are less than the amounts 16 17 assumed in the 2017-2018 financial plan, 18 as determined by the director of the budg-19 et, the amount available for payment under 20 this appropriation may be reduced by the 21 director of the budget in accordance with 22 a written allocation plan promulgated by 23 the director of the budget to offset that

- loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate
- the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director

finance committee and the chairperson of

- of the budget may revise the written allocation plan subsequent to its filing with
- the state comptroller, the chairperson of the senate finance committee and the
- chairperson of the assembly ways and means committee and shall repost revisions that
- 41 materially alter such plan; and

- 42 2. The commissioner of transportation shall 43 have the authority to take such actions as
- he or she deems necessary to implement and/or achieve the reductions set forth in
- the written allocation plan, subject to
- 47 the approval of the director of the budg-
- 48 et, including, but not limited to, reduc-49 ing spending and liabilities for statuto-
- 50 rily authorized programs. Such reductions
- 51 shall be made in compliance with any

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applicable federal law, and to the extent practicable shall be made:
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3

4

- (a) uniformly against existing liabilities and spending; and
- 8 To the Rochester-Genesee regional transpor-9 tation authority for the operating 10 expenses thereof.
- 11 Notwithstanding any law, rule or regulation 12 to the contrary:
- 13 1. In the event that receipts, including but limited to receipts from the federal 14 government, are less than the amounts 15 assumed in the 2017-2018 financial plan, 16 17 as determined by the director of the budg-18 et, the amount available for payment under 19 this appropriation may be reduced by the director of the budget in accordance with 20 21 a written allocation plan promulgated by 2.2 the director of the budget to offset that 23 loss in receipts. Such written allocation 24 plan shall specify the uniform percentage 25 reductions of the appropriations and 26 related cash disbursements subject to such 2.7 plan, and be filed with the state comp-28 troller, the chairperson of the senate 29 finance committee and the chairperson of 30 the assembly ways and means committee and 31 posted on the website of the New York state division of the budget within five 32 33 business days of such filing. The director 34 of the budget may revise the written allo-35 cation plan subsequent to its filing with 36 the state comptroller, the chairperson of 37 senate finance committee and the chairperson of the assembly ways and means 38 39 committee and shall repost revisions that 40 materially alter such plan; and
- 41 2. The commissioner of transportation shall 42 have the authority to take such actions as 43 he or she deems necessary to implement 44 and/or achieve the reductions set forth in 45 the written allocation plan, subject to 46 the approval of the director of the budg-47 including, but not limited to, reduc-48 ing spending and liabilities for statuto-49 rily authorized programs. Such reductions 50 shall be made in compliance with any 51 applicable federal law, and to the extent 52 practicable shall be made:

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#### DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

1 (a) uniformly against existing liabilities

2 and spending; and

(b) in a manner that maximizes federal 4 financial participation, if applicable 5 (53208) ..... 9,988,200 6 the Niagara Frontier transportation 7 authority for the operating expenses ther-8 eof. 9 Notwithstanding any law, rule or regulation 10 to the contrary: 11 1. In the event that receipts, including but 12 not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, 13 14 15 as determined by the director of the budg-16 et, the amount available for payment under 17 this appropriation may be reduced by the 18 director of the budget in accordance with 19 a written allocation plan promulgated by the director of the budget to offset that 2.0 21 loss in receipts. Such written allocation 22 plan shall specify the uniform percentage 23 reductions of the appropriations 24 related cash disbursements subject to such 25 plan, and be filed with the state comp-26 troller, the chairperson of the senate 27 finance committee and the chairperson of 28 the assembly ways and means committee and 29 posted on the website of the New York state division of the budget within five 30 business days of such filing. The director 31 32 of the budget may revise the written allo-33 cation plan subsequent to its filing with 34 the state comptroller, the chairperson of 35 senate finance committee and the chairperson of the assembly ways and means 36 37 committee and shall repost revisions that 38 materially alter such plan; and 39 The commissioner of transportation shall 40 have the authority to take such actions as 41 he or she deems necessary to implement 42 and/or achieve the reductions set forth in 43 the written allocation plan, subject to 44 the approval of the director of the budget, including, but not limited to, reduc-45 46 ing spending and liabilities for statutorily authorized programs. Such reductions 47 48 shall be made in compliance with any 49 applicable federal law, and to the extent 50 practicable shall be made: 51 (a) uniformly against existing liabilities 52 and spending; and

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# DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

1	(b) in a manner that	t maximizes federal	
2	financial participat	tion, if applicable	
3	(53209)		9,718,700
4	To all other public tra	ansportation systems	
5	serving primarily outs	side of the metropol-	
6	itan commuter tra	nsportation district	

7 eligible to receive operating assistance 8 under the provisions of section 18-b of 9 the transportation law for the operating 10 expenses thereof in accordance with a service and usage formula to be estab-11 12 lished by the commissioner of transporta-13 tion with the approval of the director of 14 the budget.

15 Notwithstanding any law, rule or regulation 16 to the contrary:

- 17 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 20 assumed in the 2017-2018 financial plan, as determined by the director of the budg-22 et, the amount available for payment under this appropriation may be reduced by the 23 director of the budget in accordance with 2.4 25 a written allocation plan promulgated by 26 the director of the budget to offset that 27 loss in receipts. Such written allocation 28 plan shall specify the uniform percentage 29 reductions of the appropriations and 30 related cash disbursements subject to such 31 plan, and be filed with the state comp-32 troller, the chairperson of the senate finance committee and the chairperson of 33 34 the assembly ways and means committee and 35 posted on the website of the New York 36 state division of the budget within five 37 business days of such filing. The director of the budget may revise the written allo-38 cation plan subsequent to its filing with 40 the state comptroller, the chairperson of 41 the senate finance committee and 42 chairperson of the assembly ways and means 43 committee and shall repost revisions that 44 materially alter such plan; and
- 45 2. The commissioner of transportation shall 46 have the authority to take such actions as 47 he or she deems necessary to implement 48 and/or achieve the reductions set forth in the written allocation plan, subject to 49 50 the approval of the director of the budg-51 et, including, but not limited to, reduc-52 ing spending and liabilities for statuto-

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## DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

rily authorized programs. Such reductions 2 shall be made in compliance with any 3 applicable federal law, and to the extent practicable shall be made: 5

(a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (53210) ..... 7,060,900

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19

21

11 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ...... 692,640,000 12

- 13 Special Revenue Funds Other
- 14 Dedicated Mass Transportation Trust Fund
- 15 Non-MTA Capital Purpose 20853
- Notwithstanding any inconsistent provision 17 of law, the following appropriations are 18 for payment of mass transportation operat-19 ing assistance for public transportation 20 systems eligible to receive operating assistance under the provisions of section 21 18-b of the transportation law, provided 22 that payments from this appropriation 23 shall be made pursuant to a financial plan 24 25 approved by the director of the budget.
- 26 To the Capital District transportation 27 authority for the operating expenses ther-28 eof.
- 29 Notwithstanding any law, rule or regulation 30 to the contrary:
- 31 1. In the event that receipts, including but 32 not limited to receipts from the federal government, are less than the amounts 33 assumed in the 2017-2018 financial plan, 34 35 as determined by the director of the budget, the amount available for payment under 36 37 this appropriation may be reduced by the 38 director of the budget in accordance with 39 a written allocation plan promulgated by the director of the budget to offset that 40 loss in receipts. Such written allocation 41 42 plan shall specify the uniform percentage 43 reductions of the appropriations and 44 related cash disbursements subject to such plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 47 finance committee and the chairperson of 48 the assembly ways and means committee and 49 posted on the website of the New York

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## DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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10 2. The commissioner of transportation shall 11 have the authority to take such actions as 12 he or she deems necessary to implement 13 and/or achieve the reductions set forth in 14 the written allocation plan, subject to

```
15
     the approval of the director of the budg-
16
         including, but not limited to, reduc-
17
     ing spending and liabilities for statuto-
18
     rily authorized programs. Such reductions
19
     shall be made in compliance with any
20
     applicable federal law, and to the extent
     practicable shall be made:
21
22
    (a) uniformly against existing liabilities
23
     and spending; and
24
    (b) in a manner that maximizes federal
25
     financial participation, if applicable
26
      (54253) ...... 10,598,800
27
   To the Central New York regional transporta-
28
     tion authority for the operating expenses
29
     thereof.
   Notwithstanding any law, rule or regulation
30
31
     to the contrary:
32
   1. In the event that receipts, including but
         limited to receipts from the federal
33
34
     government, are less than the amounts
     assumed in the 2017-2018 financial plan,
35
     as determined by the director of the budg-
36
37
     et, the amount available for payment under
38
     this appropriation may be reduced by the
39
     director of the budget in accordance with
40
     a written allocation plan promulgated by
41
     the director of the budget to offset that
42
     loss in receipts. Such written allocation
43
     plan shall specify the uniform percentage
44
     reductions of the
                           appropriations
     related cash disbursements subject to such
45
46
     plan, and be filed with the state comp-
47
     troller, the chairperson of the senate
48
     finance committee and the chairperson of
49
     the assembly ways and means committee and
50
     posted on the website of the New York
51
     state division of the budget within five
     business days of such filing. The director
52
```

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of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

8 2. The commissioner of transportation shall 9 have the authority to take such actions as 10 he or she deems necessary to implement and/or achieve the reductions set forth in 11 12 the written allocation plan, subject to 13 the approval of the director of the budgincluding, but not limited to, reduc-14 15 ing spending and liabilities for statutorily authorized programs. Such reductions 16 17 shall be made in compliance with any

18 applicable federal law, and to the extent

19 practicable shall be made: 20 (a) uniformly against existing liabilities 21 and spending; and 22 (b) in a manner that maximizes federal 23 financial participation, if applicable 24 (54251) ..... 9,469,600 25 To the Rochester-Genesee regional transpor-26 tation authority for the operating 27 expenses thereof. 28 Notwithstanding any law, rule or regulation 29 to the contrary: 30 1. In the event that receipts, including but 31 not limited to receipts from the federal 32 government, are less than the amounts 33 assumed in the 2017-2018 financial plan, 34 as determined by the director of the budg-35 et, the amount available for payment under 36 this appropriation may be reduced by the 37 director of the budget in accordance with 38 a written allocation plan promulgated by 39 the director of the budget to offset that 40 loss in receipts. Such written allocation 41 plan shall specify the uniform percentage 42 reductions of the appropriations and 43 related cash disbursements subject to such 44 plan, and be filed with the state comp-45 troller, the chairperson of the senate 46 finance committee and the chairperson of 47 the assembly ways and means committee and 48 posted on the website of the New York 49 state division of the budget within five 50 business days of such filing. The director of the budget may revise the written allo-51 52 cation plan subsequent to its filing with 1151

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2 the senate finance committee and 3 chairperson of the assembly ways and means 4 committee and shall repost revisions that 5 materially alter such plan; and 2. The commissioner of transportation shall 6 7 have the authority to take such actions as 8 he or she deems necessary to implement 9 and/or achieve the reductions set forth in 10 the written allocation plan, subject to 11 the approval of the director of the budg-12 et, including, but not limited to, reducing spending and liabilities for statuto-13 14 rily authorized programs. Such reductions 15 shall be made in compliance with any 16 applicable federal law, and to the extent 17 practicable shall be made: 18 (a) uniformly against existing liabilities 19 and spending; and 20 (b) in a manner that maximizes federal 21 financial participation, if applicable

(54252) ...... 10,808,400

22

the state comptroller, the chairperson of

To the Niagara Frontier regional transportation authority for the operating expenses thereof.

26 Notwithstanding any law, rule or regulation 27 to the contrary:

28 1. In the event that receipts, including but not limited to receipts from the federal 29 30 government, are less than the amounts 31 assumed in the 2017-2018 financial plan, 32 as determined by the director of the budg-33 et, the amount available for payment under 34 this appropriation may be reduced by the 35 director of the budget in accordance with 36 a written allocation plan promulgated by 37 the director of the budget to offset that loss in receipts. Such written allocation 38 plan shall specify the uniform percentage 39 40 reductions of the appropriations and 41 related cash disbursements subject to such 42 plan, and be filed with the state comp-43 troller, the chairperson of the senate 44 finance committee and the chairperson of the assembly ways and means committee and 45 46 posted on the website of the New York 47 state division of the budget within five 48 business days of such filing. The director of the budget may revise the written allo-49 50 cation plan subsequent to its filing with 51 the state comptroller, the chairperson of 52 the senate finance committee and

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chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

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2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

practicable shall be made:
(a) uniformly against existing liabilities
and spending; and

18 (b) in a manner that maximizes federal 19 financial participation, if applicable 20 (54254)

21 To all other public transportation bus 22 systems serving primarily areas outside of 23 the metropolitan transportation commuter 24 district eligible to receive operating 25 assistance under the provisions of section 26 18-b of the transportation law for the 27 operating expenses thereof in accordance 28 with the service and usage formula to be 29 established by the commissioner of trans-30 portation with the approval of the direc-31 tor of the budget.

32 Notwithstanding any law, rule or regulation to the contrary: 33

34 1. In the event that receipts, including but 35 not limited to receipts from the federal 36 government, are less than the amounts assumed in the 2017-2018 financial plan, 37 38 as determined by the director of the budg-39 et, the amount available for payment under 40 this appropriation may be reduced by the 41 director of the budget in accordance with 42 a written allocation plan promulgated by the director of the budget to offset that 43 loss in receipts. Such written allocation 44 45 plan shall specify the uniform percentage 46 reductions of the appropriations and 47 related cash disbursements subject to such 48 plan, and be filed with the state comp-49 troller, the chairperson of the senate 50 finance committee and the chairperson of 51 the assembly ways and means committee and 52 posted on the website of the New York

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#### AID TO LOCALITIES 2017-18

state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 24 (b) in a manner that maximizes federal 25 financial participation, if applicable 26 (54250) ..... 9,655,400

27 28 Program account subtotal ..... 54,609,000

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16 17

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21 22

30 Special Revenue Funds - Other

- 31 Dedicated Mass Transportation Trust Fund
- 32 Railroad Account - 20852

33 To the metropolitan transportation authority

- 34 for deposit in the metropolitan transpor-
- 35 tation authority dedicated tax fund for
- the expenses of the New York city transit 36 37 authority, the Manhattan and Bronx surface
- 38 transit operating authority, and
- 39 Staten Island rapid transit operating
- authority, the Long Island rail 40
- 41 company and the Metro-North commuter rail-
- 42 road company which includes the New York
- 43 state portion of the Harlem, Hudson, Port
- 44 Jervis, Pascack, and the New Haven commu-
- 45 ter railroad service regardless of whether 46
- the services are provided directly or 47 pursuant to joint service agreements.
- 48 No expenditure shall be made hereunder until
- 49 a certificate of approval has been issued
- 50 by the director of the budget and a copy

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#### AID TO LOCALITIES 2017-18

- of such certificate filed with the state
- 2 comptroller, the chairperson of the senate
- finance committee and the chairperson of 3
- the assembly ways and means committee. 4 5 Moneys appropriated herein may be made
- 6 available at such times and upon such
- 7 conditions as may be deemed appropriate by
- 8 the commissioner of transportation and the
- 9 director of the budget in accordance with
- 10 the following:
- 11 To the metropolitan transportation authority
- 12 for the operating expenses of the Long
- Island rail road company and the Metro-13 14
- commuter railroad company which North
- include operating expenses for the New 15 16 York state portion of Harlem, Hudson, Port
- 17 Jervis, Pascack, and New Haven commuter
- railroad services regardless of whether 18
- such services are provided directly or 19
- 20 pursuant to joint service agreements.
- 21 Notwithstanding any law, rule or regulation 22 to the contrary:
- 23 1. In the event that receipts, including but
- 24 not limited to receipts from the federal 25
- government, are less than the amounts assumed in the 2017-2018 financial plan,
- 26
- 27 as determined by the director of the budg-
- 28 et, the amount available for payment under
- 29 this appropriation may be reduced by the
- 30 director of the budget in accordance with 31 a written allocation plan promulgated by
- 32 the director of the budget to offset that
- 33 loss in receipts. Such written allocation
- 34 plan shall specify the uniform percentage

35 36 37	reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comp-
38	troller, the chairperson of the senate
39	finance committee and the chairperson of
40	the assembly ways and means committee and
41	posted on the website of the New York
42	state division of the budget within five
43	business days of such filing. The director
44	of the budget may revise the written allo-
45	cation plan subsequent to its filing with
46	the state comptroller, the chairperson of
47	the senate finance committee and the
48	chairperson of the assembly ways and means
49	committee and shall repost revisions that
50	materially alter such plan; and
51	2. The commissioner of transportation shall
52	have the authority to take such actions as

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# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

he or she deems necessary to implement 2 and/or achieve the reductions set forth in 3 the written allocation plan, subject to 4 the approval of the director of the budg-5 et, including, but not limited to, reduc-6 ing spending and liabilities for statuto-7 rily authorized programs. Such reductions 8 shall be made in compliance with any 9 applicable federal law, and to the extent 10 practicable shall be made: 11 (a) uniformly against existing liabilities 12 and spending; and in a manner that maximizes federal 13 financial participation, if applicable 14 15 (54282) ..... 95,029,000 16 17 Program account subtotal ..... 95,029,000 18 19 Special Revenue Funds - Other 20 Dedicated Mass Transportation Trust Fund 21 Transit Authorities Account - 20851

22 To the metropolitan transportation authority 23 for deposit in the metropolitan transpor-24 tation authority dedicated tax fund for 25 the expenses of the New York city transit 26 authority, the Manhattan and Bronx surface 27 transit operating authority, and the Staten Island rapid transit operating 28 29 authority, the Long Island rail road 30 company and the Metro-North commuter rail-31 road company which includes the New York state portion of the Harlem, Hudson, Port 32 33 Jervis, Pascack, and the New Haven commu-34 ter railroad service regardless of whether 35 the services are provided directly or

36 pursuant to joint service agreements. 37 No expenditure shall be made hereunder until 38 a certificate of approval has been issued 39 by the director of the budget and a copy 40 of such certificate filed with the state 41 comptroller, the chairperson of the senate 42 finance committee and the chairperson of the assembly ways and means committee. 43 44 Moneys appropriated herein may be made 45 available at such times and upon such 46 conditions as may be deemed appropriate by 47 the commissioner of transportation and the 48 director of the budget in accordance with 49 the following:

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#### AID TO LOCALITIES 2017-18

To the metropolitan transportation authority
for the operating expenses of the New York
city transit authority, the Manhattan and
Bronx surface transit operating authority,
and the Staten Island rapid transit operating authority.

7 Notwithstanding any law, rule or regulation 8 to the contrary:

- 9 1. In the event that receipts, including but 10 limited to receipts from the federal 11 government, are less than the amounts assumed in the 2017-2018 financial plan, 12 13 as determined by the director of the budg-14 et, the amount available for payment under 15 this appropriation may be reduced by the 16 director of the budget in accordance with 17 a written allocation plan promulgated by 18 the director of the budget to offset that 19 loss in receipts. Such written allocation 20 plan shall specify the uniform percentage 21 reductions of the appropriations 22 related cash disbursements subject to such 23 plan, and be filed with the state comp-24 troller, the chairperson of the senate 25 finance committee and the chairperson of 26 the assembly ways and means committee and 27 posted on the website of the New York state division of the budget within five 28 business days of such filing. The director 29 30 of the budget may revise the written allo-31 cation plan subsequent to its filing with 32 the state comptroller, the chairperson of 33 senate finance committee and the 34 chairperson of the assembly ways and means 35 committee and shall repost revisions that materially alter such plan; and 36
- 37 2. The commissioner of transportation shall
  38 have the authority to take such actions as
  39 he or she deems necessary to implement
  40 and/or achieve the reductions set forth in
  41 the written allocation plan, subject to
  42 the approval of the director of the budg43 et, including, but not limited to, reduc-

```
44
     ing spending and liabilities for statuto-
45
     rily authorized programs. Such reductions
46
     shall be made in compliance with any
47
     applicable federal law, and to the extent
     practicable shall be made:
48
49 (a) uniformly against existing liabilities
     and spending; and
50
51
       in a manner that maximizes federal
  (b)
                                1157
                                                         12553-02-7
                      DEPARTMENT OF TRANSPORTATION
                       AID TO LOCALITIES 2017-18
1
     financial participation, if applicable
2
     (53173) ..... 543,002,000
3
4
      Program account subtotal ..... 543,002,000
5
   8
     Special Revenue Funds - Federal
9
     Federal Miscellaneous Operating Grants Fund
     FHWA Local Planning Account - 25472
10
11 For continuing comprehensive transportation
12
     planning and coordinated support of trans-
13
     it studies undertaken as part of the
     unified work programs of participating
14
15
     local planning or municipal
                                  agencies
     pursuant to grant agreements approved by
16
     the federal highway administration (53174) .. 25,400,000
17
18
19
      Program account subtotal ...... 25,400,000
20
21
     Special Revenue Funds - Federal
22
     Federal Miscellaneous Operating Grants Fund
23
     FTA Local Planning Account - 25473
24 For continuing comprehensive transportation
25
     planning and coordinated support of trans-
26
     it studies undertaken as part of the
     unified work programs of participating
27
          planning or municipal agencies
28
29
     pursuant to grant agreements approved by
30
     the federal transit administration (54283) ... 8,100,000
31
32
      Program account subtotal ..... 8,100,000
33
35
36
     General Fund
37
     Local Assistance Account - 10000
38 For payment to the metropolitan transporta-
39
     tion authority for the costs of the
40
     reduced fare for school children program.
```

41 For the purposes of this appropriation,

42 reduced fare for school children

43 program for the 2017-18 school year, shall

44 be provided in a manner which shall ensure

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

1 that the proportional cost to such student shall be no greater than the proportional 2 3 such student for such fare to 4 provided by the transportation pass 5 program for New York City school children 6 during the 2010-11 school year. Provided 7 however, that the program shall maintain 8 the same eligibility criteria and discount 9 structure for students, including the 10 provision of half fare discounts students, as was provided during the  $2010-11\ \text{school year}$ . No expenditure shall 11 12 13 be made hereunder until a certificate of 14 approval has been issued by the director 15 of the budget and a copy of such certif-16 icate filed with the state comptroller, the chairperson of the senate finance 17 18 committee and the chairperson of 19 assembly ways and means committee. Moneys appropriated herein may only be 20 21 available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of 22 23 24 reduced fare passes by the New York City 25 department of education from the metropol-26 itan transportation authority.

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 32 assumed in the 2017-2018 financial plan, as determined by the director of the budg-34 et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions the appropriations and of 42 related cash disbursements subject to such 43 plan, and be filed with the state comp-44 troller, the chairperson of the senate 45 finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director 50 of the budget may revise the written allo-51 cation plan subsequent to its filing with 52 the state comptroller, the chairperson of

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#### AID TO LOCALITIES 2017-18

```
the senate finance committee and the
 1
     chairperson of the assembly ways and means
 3
     committee and shall repost revisions that
     materially alter such plan; and
 5
    2. The commissioner of transportation shall
 6
     have the authority to take such actions as
 7
     he or she deems necessary to implement
     and/or achieve the reductions set forth in
 8
     the written allocation plan, subject to
 9
10
     the approval of the director of the budg-
11
     et, including, but not limited to, reduc-
12
     ing spending and liabilities for statuto-
13
     rily authorized programs. Such reductions
14
     shall be made in compliance with any
     applicable federal law, and to the extent
15
     practicable shall be made:
16
17
    (a) uniformly against existing liabilities
18
     and spending; and
19
   (b) in a manner that maximizes federal
     financial participation, if applicable
20
21
      (53175) ...... 25,251,000
22
23 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,041,467,400
24
25
     Special Revenue Funds - Other
26
     Mass Transportation Operating Assistance Fund
27
     Metropolitan Mass Transportation Operating Assistance
28
       Account - 21402
29 Notwithstanding any inconsistent provision
30
     of law, the following appropriations are
31
      for payment of mass transportation operat-
32
     ing assistance provided that payments from
     this appropriation shall be made pursuant
33
34
     to a financial plan approved by the direc-
35
     tor of the budget.
36 To the metropolitan transportation authority
     for the operating expenses of the New York
37
     city transit authority, the Manhattan and
38
39
     Bronx surface transit operating authority,
40
     and the Staten Island rapid transit oper-
41
     ating authority.
42 Notwithstanding any law, rule or regulation
43
     to the contrary:
44 1. In the event that receipts, including but
45
     not limited to receipts from the federal
     government, are less than the amounts
46
47
     assumed in the 2017-2018 financial plan,
48
     as determined by the director of the budg-
49
     et, the amount available for payment under
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- this appropriation may be reduced by the 2 director of the budget in accordance with 3 a written allocation plan promulgated by 4 the director of the budget to offset that 5 loss in receipts. Such written allocation 6 plan shall specify the uniform percentage appropriations 7 reductions of the 8 related cash disbursements subject to such 9 plan, and be filed with the state comp-10 troller, the chairperson of the senate 11 finance committee and the chairperson of 12 the assembly ways and means committee and posted on the website of the New York 13 state division of the budget within five 14 business days of such filing. The director 15 16 of the budget may revise the written allo-17 cation plan subsequent to its filing with 18 the state comptroller, the chairperson of 19 senate finance committee and the 20 chairperson of the assembly ways and means 21 committee and shall repost revisions that 22 materially alter such plan; and
- 23 The commissioner of transportation shall have the authority to take such actions as 24 25 he or she deems necessary to implement 2.6 and/or achieve the reductions set forth in 27 the written allocation plan, subject to 28 the approval of the director of the budget, including, but not limited to, reduc-29 ing spending and liabilities for statuto-30 rily authorized programs. Such reductions 31 32 shall be made in compliance with any 33 applicable federal law, and to the extent 34 practicable shall be made:
- (a) uniformly against existing liabilities 35 36 and spending; and
- 37 in a manner that maximizes federal financial participation, if applicable 38 39

(53176) ...... 1,124,265,000

To the metropolitan transportation authority 40 41 for the operating expenses of the Long 42 Island rail road company and the Metro-43 commuter railroad company which includes the New York state portion of 44 Harlem, Hudson, Port Jervis, Pascack, and 45 46 the New Haven commuter railroad services 47 regardless of whether the services are 48 provided directly or pursuant to 49 service agreements.

50 Notwithstanding any law, rule or regulation

51 to the contrary:

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal

3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage the appropriations and 13 reductions of 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York state division of the budget within five 2.0 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to the approval of the director of the budg-34 35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made: 41 (a) uniformly against existing liabilities 42 and spending; and 43 in a manner that maximizes federal financial participation, if applicable (53177) ..... 543,738,000 To Rockland county for a trans-Hudson bus service to be provided pursuant to a

44 45

46 47 48 contract between Rockland county and Metro-North commuter railroad. 49

50 Notwithstanding any law, rule or regulation 51

to the contrary:

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# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the

director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage the appropriations and 13 of reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 2.5 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and

- 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent 40 practicable shall be made:
- 41 (a) uniformly against existing liabilities 42 and spending; and

46 To the city of New York for the operating 47 expenses of the Staten Island ferry 48 notwithstanding any other provisions of

law.Notwithstanding any law, rule or regulation

51 to the contrary:

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## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal 3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with a written allocation plan promulgated by 9 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage

- 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 2.0 state division of the budget within five 21 business days of such filing. The director of the budget may revise the written allo-22 23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 2. The commissioner of transportation shall
- 29 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any applicable federal law, and to the extent 39 40 practicable shall be made:
- 41 (a) uniformly against existing liabilities 42 and spending; and

46 To the county of Westchester for the operat-47 ing expenses thereof incurred for public

48 transportation services, provided within

49 the county directly or under contract.

50 Notwithstanding any law, rule or regulation 51 to the contrary:

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# DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage of the appropriations and 13 reductions 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate

finance committee and the chairperson of

- 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and 29 2. The commissioner of transportation shall
- 30 have the authority to take such actions as 31 he or she deems necessary to implement 32 and/or achieve the reductions set forth in the written allocation plan, subject to 33 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions 38 shall be made in compliance with any 39 applicable federal law, and to the extent practicable shall be made: 40
- 41 (a) uniformly against existing liabilities 42 and spending; and

46 To the county of Nassau or its sub-grantees

- 47 for the operating expenses thereof
- 48 incurred for public transportation 49 services.
- 50 Notwithstanding any law, rule or regulation to the contrary:

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# DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts 3 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that 11 loss in receipts. Such written allocation 12 plan shall specify the uniform percentage the appropriations and 13 reductions of 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of the assembly ways and means committee and 18 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director

of the budget may revise the written allo-

- 23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means 27 committee and shall repost revisions that 28 materially alter such plan; and
- 29 2. The commissioner of transportation shall 30 have the authority to take such actions as 31 he or she deems necessary to implement and/or achieve the reductions set forth in 32 33 the written allocation plan, subject to 34 the approval of the director of the budg-35 et, including, but not limited to, reduc-36 ing spending and liabilities for statuto-37 rily authorized programs. Such reductions shall be made in compliance with any 38 39 applicable federal law, and to the extent 40 practicable shall be made:
- 41 (a) uniformly against existing liabilities 42 and spending; and
- 43 (b) in a manner that maximizes federal 44 participation, if applicable financial 45

(53181) ...... 64,118,300

46 To the county of Suffolk for operating 47 expenses thereof incurred for public 48 transportation services, provided within 49 the county directly or under contract.

50 Notwithstanding any law, rule or regulation 51 to the contrary:

> 1166 12553-02-7

## DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

1. In the event that receipts, including but not limited to receipts from the federal 3 government, are less than the amounts 4 assumed in the 2017-2018 financial plan, 5 as determined by the director of the budg-6 et, the amount available for payment under 7 this appropriation may be reduced by the 8 director of the budget in accordance with 9 a written allocation plan promulgated by 10 the director of the budget to offset that loss in receipts. Such written allocation 11 plan shall specify the uniform percentage 12 13 reductions of the appropriations and 14 related cash disbursements subject to such 15 plan, and be filed with the state comp-16 troller, the chairperson of the senate 17 finance committee and the chairperson of 18 the assembly ways and means committee and 19 posted on the website of the New York 20 state division of the budget within five 21 business days of such filing. The director 22 of the budget may revise the written allo-23 cation plan subsequent to its filing with 24 the state comptroller, the chairperson of 25 the senate finance committee and 26 chairperson of the assembly ways and means

committee and shall repost revisions that

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28
     materially alter such plan; and
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   2. The commissioner of transportation shall
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     have the authority to take such actions as
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     he or she deems necessary to implement
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     and/or achieve the reductions set forth in
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     the written allocation plan, subject to
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     the approval of the director of the budg-
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     et, including, but not limited to, reduc-
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     ing spending and liabilities for statuto-
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     rily authorized programs. Such reductions
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     shall be made in compliance with any
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     applicable federal law, and to the extent
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     practicable shall be made:
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    (a) uniformly against existing liabilities
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     and spending; and
43
    (b) in a manner that maximizes federal
44
     financial participation, if applicable
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46 To the city of New York for the operating 47 expenses thereof incurred for public 48 transportation services, provided within 49 the city directly or under contract; 50 provided however, that \$2,000,000 of this

51 appropriation shall be for expenses

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## DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2017-18

incurred for the Staten Island express bus service.

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Notwithstanding any law, rule or regulation to the contrary:

4 5 1. In the event that receipts, including but 6 not limited to receipts from the federal government, are less than the amounts 7 8 assumed in the 2017-2018 financial plan, 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage of the appropriations and 17 reductions 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that

32 materially alter such plan; and

- 2. The commissioner of transportation shall 34 have the authority to take such actions as 35 he or she deems necessary to implement 36 and/or achieve the reductions set forth in 37 the written allocation plan, subject to 38 the approval of the director of the budg-39 et, including, but not limited to, reduc-40 ing spending and liabilities for statuto-41 rily authorized programs. Such reductions 42 shall be made in compliance with any 43 applicable federal law, and to the extent 44 practicable shall be made: 45 (a) uniformly against existing liabilities 46 and spending; and 47 in a manner that maximizes federal

serving primarily within the metropolitan commuter transportation district, as

1168 12553-02-7

# DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2017-18

defined in section 1262 of the public authorities law, eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget.

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- 10 Notwithstanding any law, rule or regulation 11 to the contrary:
- 12 1. In the event that receipts, including but 13 not limited to receipts from the federal 14 government, are less than the amounts 15 assumed in the 2017-2018 financial plan, 16 as determined by the director of the budg-17 et, the amount available for payment under 18 this appropriation may be reduced by the 19 director of the budget in accordance with a written allocation plan promulgated by 20 the director of the budget to offset that 21 22 loss in receipts. Such written allocation 23 plan shall specify the uniform percentage 24 reductions the appropriations and of 25 related cash disbursements subject to such 26 plan, and be filed with the state comp-27 troller, the chairperson of the senate 28 finance committee and the chairperson of 29 the assembly ways and means committee and 30 posted on the website of the New York 31 state division of the budget within five business days of such filing. The director 32 33 of the budget may revise the written allo-34 cation plan subsequent to its filing with 35 the state comptroller, the chairperson of

the senate finance committee and

37 chairperson of the assembly ways and means 38 committee and shall repost revisions that 39 materially alter such plan; and 40 2. The commissioner of transportation shall have the authority to take such actions as 41 he or she deems necessary to implement 42 and/or achieve the reductions set forth in 43 the written allocation plan, subject to 44 the approval of the director of the budg-45 46 et, including, but not limited to, reducing spending and liabilities for statuto-47 48 rily authorized programs. Such reductions 49 shall be made in compliance with any 50 applicable federal law, and to the extent 51 practicable shall be made:

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# DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

1 2	<ul><li>(a) uniformly against existing liabilities and spending; and</li></ul>
3	(b) in a manner that maximizes federal
4	financial participation, if applicable
5	(53184)
6	For supplemental transportation operating
7	assistance to public transportation
8	systems eligible to receive assistance
9	from this account, to the extent available
10	and necessary for costs incurred in state
11	fiscal year 2017-18, in an amount to be
12	determined by the commissioner of trans-
13	portation subject to the approval of the
14	director of the budget. Amounts herein may
15	be made available for incentive payments
16	to public transportation systems which
17	achieve service or financial benchmarks
18	specified in an annual incentive plan to
19	be submitted by the commissioner of trans-
20	portation and approved by the director of
21	the budget. Notwithstanding any provisions
22	of section 18-b of the transportation law
23	or any other law, moneys appropriated
24	herein may be made available at such times
25	and upon such conditions as may be deemed
26	appropriate by the commissioner of trans-
27	portation and the director of the budget
28	(53190)
29	(33190) +,312,000
30	Program account subtotal 1,957,957,300
31	riogram account subtotal 1,757,757,500
<b>J T</b>	
32	Special Revenue Funds - Other
33	Mass Transportation Operating Assistance Fund
34	Public Transportation Systems Operating Assistance
35	Account - 21401
55	110000110 21101
36	Notwithstanding any inconsistent provision
37	of law, the following appropriations are
38	for payment of mass transportation operat-
39	ing assistance provided that payments from

this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

43 To the Capital District transportation 44 authority for the operating expenses ther-45 eof.

- 46 Notwithstanding any law, rule or regulation 47 to the contrary:
- 48 1. In the event that receipts, including but 49 not limited to receipts from the federal 50 government, are less than the amounts

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# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

assumed in the 2017-2018 financial plan, 2 as determined by the director of the budg-3 et, the amount available for payment under 4 this appropriation may be reduced by the 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and related cash disbursements subject to such 11 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate finance committee and the chairperson of 14 15 the assembly ways and means committee and posted on the website of the New York 16 17 state division of the budget within five 18 business days of such filing. The director 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with the state comptroller, the chairperson of 21 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and

2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- 38 (a) uniformly against existing liabilities39 and spending; and
- 40 (b) in a manner that maximizes federal 41 financial participation, if applicable

42 (53185) ..... 11,967,700

To the Central New York regional transportation authority for the operating expenses thereof. 46 Notwithstanding any law, rule or regulation 47 to the contrary:

48 1. In the event that receipts, including but

49 not limited to receipts from the federal

50 government, are less than the amounts 51 assumed in the 2017-2018 financial plan,

52 as determined by the director of the budg-

1171

12553-02-7

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

et, the amount available for payment under this appropriation may be reduced by the 2 3 director of the budget in accordance with 4 a written allocation plan promulgated by 5 the director of the budget to offset that 6 loss in receipts. Such written allocation 7 plan shall specify the uniform percentage 8 the appropriations and reductions of 9 related cash disbursements subject to such 10 plan, and be filed with the state comp-11 troller, the chairperson of the senate 12 finance committee and the chairperson of the assembly ways and means committee and 13 14 posted on the website of the New York 15 state division of the budget within five 16 business days of such filing. The director 17 of the budget may revise the written allo-18 cation plan subsequent to its filing with 19 the state comptroller, the chairperson of 20 the senate finance committee and 21 chairperson of the assembly ways and means 22 committee and shall repost revisions that 23 materially alter such plan; and 24 2. The commissioner of transportation shall

- 25 have the authority to take such actions as 26 he or she deems necessary to implement 27 and/or achieve the reductions set forth in 28 the written allocation plan, subject to 29 the approval of the director of the budg-30 et, including, but not limited to, reduc-31 ing spending and liabilities for statuto-32 rily authorized programs. Such reductions shall be made in compliance with any 33 applicable federal law, and to the extent 34 35 practicable shall be made:
- 36 (a) uniformly against existing liabilities 37 and spending; and
- 38 (b) in a manner that maximizes federal 39 financial participation, if applicable 40

(53186) ...... 11,552,700

- 41 To the Rochester-Genesee regional transpor-42 tation authority for the operating 43 expenses thereof.
- Notwithstanding any law, rule or regulation 44 45 to the contrary:
- 46 1. In the event that receipts, including but 47 not limited to receipts from the federal 48 government, are less than the amounts 49 assumed in the 2017-2018 financial plan,

as determined by the director of the budget, the amount available for payment under

52 this appropriation may be reduced by the

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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

director of the budget in accordance with 2 a written allocation plan promulgated by 3 the director of the budget to offset that 4 loss in receipts. Such written allocation 5 plan shall specify the uniform percentage reductions of the appropriations and 6 7 related cash disbursements subject to such 8 plan, and be filed with the state comp-9 troller, the chairperson of the senate 10 finance committee and the chairperson of 11 the assembly ways and means committee and posted on the website of the New York 12 13 state division of the budget within five 14 business days of such filing. The director 15 of the budget may revise the written allo-16 cation plan subsequent to its filing with 17 the state comptroller, the chairperson of 18 the senate finance committee and 19 chairperson of the assembly ways and means 20 committee and shall repost revisions that 21 materially alter such plan; and 22 2. The commissioner of transportation shall

- 23 have the authority to take such actions as 24 he or she deems necessary to implement 25 and/or achieve the reductions set forth in 26 the written allocation plan, subject to 27 the approval of the director of the budg-28 et, including, but not limited to, reducing spending and liabilities for statuto-29 30 rily authorized programs. Such reductions 31 shall be made in compliance with any 32 applicable federal law, and to the extent practicable shall be made: 33
- 34 (a) uniformly against existing liabilities35 and spending; and

39 To the Niagara Frontier transportation 40 authority for the operating expenses ther-41 eof.

42 Notwithstanding any law, rule or regulation 43 to the contrary:

1. In the event that receipts, including but 44 45 not limited to receipts from the federal 46 government, are less than the amounts 47 assumed in the 2017-2018 financial plan, 48 as determined by the director of the budg-49 et, the amount available for payment under 50 this appropriation may be reduced by the 51 director of the budget in accordance with 52 a written allocation plan promulgated by

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### DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

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the director of the budget to offset that
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      loss in receipts. Such written allocation
      plan shall specify the uniform percentage
 3
 4
      reductions
                  of
                      the appropriations and
 5
      related cash disbursements subject to such
 6
      plan, and be filed with the state comp-
 7
      troller, the chairperson of the senate
 8
      finance committee and the chairperson of
 9
      the assembly ways and means committee and
10
      posted on the website of the New York
      state division of the budget within five
11
      business days of such filing. The director
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      of the budget may revise the written allo-
14
      cation plan subsequent to its filing with
15
      the state comptroller, the chairperson of
      the senate finance committee and
16
17
      chairperson of the assembly ways and means
18
      committee and shall repost revisions that
19
      materially alter such plan; and
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- 20 2. The commissioner of transportation shall have the authority to take such actions as 21 2.2 he or she deems necessary to implement 2.3 and/or achieve the reductions set forth in 24 the written allocation plan, subject to 25 the approval of the director of the budget, including, but not limited to, reduc-26 27 ing spending and liabilities for statuto-28 rily authorized programs. Such reductions 29 shall be made in compliance with any 30 applicable federal law, and to the extent 31 practicable shall be made:
- 32 (a) uniformly against existing liabilities 33 and spending; and
- 34 (b) in a manner that maximizes federal 35 financial participation, if applicable 36 (53188)......

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To all other public transportation bus systems serving primarily areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget.

48 Notwithstanding any law, rule or regulation 49 to the contrary:

50 1. In the event that receipts, including but 51 not limited to receipts from the federal 52 government, are less than the amounts

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1 assumed in the 2017-2018 financial plan, 2 as determined by the director of the budg-3 et, the amount available for payment under this appropriation may be reduced by the 4 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five 18 business days of such filing. The director 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of transportation shall 27

2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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- (a) uniformly against existing liabilitiesand spending; and

43 For supplemental transportation operating 44 assistance to public transportation systems eligible to receive assistance 45 from this account, to the extent available 46 47 and necessary for costs incurred in state 48 fiscal year 2017-18, in an amount to be 49 determined by the commissioner of trans-50 portation subject to the approval of the 51 director of the budget. Amounts herein may 52 be made available for incentive payments

1175 12553-02-7

### DEPARTMENT OF TRANSPORTATION

# AID TO LOCALITIES 2017-18

1 to public transportation systems which
2 achieve service or financial benchmarks

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3
     specified in an annual incentive plan to
 4
     be submitted by the commissioner of trans-
 5
     portation and approved by the director of
 6
     the budget. Notwithstanding any provisions
 7
     of section 18-b of the transportation law
     or any other law, moneys appropriated
8
9
     herein may be made available at such times
     and upon such conditions as may be deemed
10
     appropriate by the commissioner of trans-
11
     portation and the director of the budget
12
13
     (53190) ...... 1,960,000
14
15
       Program account subtotal ...... 83,510,100
16
17
   MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ...... 221,869,900
18
19
     General Fund
20
     Local Assistance Account - 10000
   Notwithstanding any inconsistent provision
21
     of law, the following appropriations are
22
     for the payment of mass transportation
23
24
     operating assistance pursuant to section
25
     18-b of the transportation law.
  To the metropolitan transportation authority
26
27
     for the operating expenses of the New York
28
     city transit authority, the Manhattan and
29
     Bronx surface transit operating authority,
30
     and the Staten Island rapid transit oper-
31
     ating authority (53192) ...... 2,195,400
   To the metropolitan transportation authority
32
33
     for the operating expenses of the Long
34
     Island rail road company and the Metro-
35
          commuter railroad company which
36
     include operating expenses for the New
     York state portion of Harlem, Hudson, Port
37
38
     Jervis, Pascack, and New Haven commuter
     railroad services regardless of whether
39
     such services are provided directly or
40
41
     pursuant to joint service agreements
42
     (53193) ...... 3,666,600
       the Capital District transportation
43 To
44
     authority for the operating expenses ther-
45
     eof (53194) ..... 1,334,000
   To the Central New York regional transporta-
46
     tion authority for the operating expenses
47
48
     49 To the Rochester-Genesee regional transpor-
                                 1176
                                                         12553-02-7
                      DEPARTMENT OF TRANSPORTATION
                       AID TO LOCALITIES
                                       2017-18
     tation authority for the operating
     3
      the Niagara Frontier transportation
 4
     authority for the operating expenses ther-
     eof (53197) ..... 2,854,000
   To the city of New York for the operating
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$\begin{array}{c} 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 1 & 4 & 1 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 2 & 3 & 3$	expenses of the Staten Island ferry notwithstanding any other provision of law (53198)	
	1177	12553-02-7
	DEPARTMENT OF TRANSPORTATION	
	AID TO LOCALITIES 2017-18	
1 2	Program account subtotal 18,879,800	
3 4 5 6	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402	
7 8 9	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation	

10 operating assistance pursuant to section 11 18-b of the transportation law and section 12 88-a of the state finance law.

13 To the metropolitan transportation authority 14 for the operating expenses of the New York 15 city transit authority, the Manhattan and Bronx surface transit operating authority, 16 17 and the Staten Island rapid transit oper-18 ating authority.

19 Notwithstanding any law, rule or regulation 20 to the contrary:

- 21 1. In the event that receipts, including but 22 limited to receipts from the federal 23 government, are less than the amounts 24 assumed in the 2017-2018 financial plan, 25 as determined by the director of the budg-26 et, the amount available for payment under 2.7 this appropriation may be reduced by the 28 director of the budget in accordance with 29 a written allocation plan promulgated by 30 the director of the budget to offset that loss in receipts. Such written allocation 31 32 plan shall specify the uniform percentage 33 reductions of the appropriations 34 related cash disbursements subject to such 35 plan, and be filed with the state comp-36 troller, the chairperson of the senate 37 finance committee and the chairperson of 38 the assembly ways and means committee and 39 posted on the website of the New York 40 state division of the budget within five business days of such filing. The director 41 42 of the budget may revise the written allo-43 cation plan subsequent to its filing with 44 the state comptroller, the chairperson of 45 senate finance committee and the 46 chairperson of the assembly ways and means 47 committee and shall repost revisions that 48 materially alter such plan; and
- 49 2. The commissioner of transportation shall 50 have the authority to take such actions as

12553-02-7 1178

# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

he or she deems necessary to implement 2 and/or achieve the reductions set forth in 3 the written allocation plan, subject to the approval of the director of the budg-5 et, including, but not limited to, reduc-6 ing spending and liabilities for statuto-7 rily authorized programs. Such reductions 8 shall be made in compliance with any 9 applicable federal law, and to the extent 10 practicable shall be made: (a) uniformly against existing liabilities

- 11 12 and spending; and
- 13 (b) in a manner that maximizes federal 14 financial participation, if applicable
- 15 (53192) ...... 156,476,600

16 To the metropolitan transportation authority 17 for the operating expenses of the Long 18 Island rail road company and the Metro-North commuter railroad company 19 20 include operating expenses for the New York state portion of Harlem, Hudson, Port 21 Jervis, Pascack, and New Haven commuter 22 23 railroad services regardless of whether 24 such services are provided directly or 25 pursuant to joint service agreements.

26 Notwithstanding any law, rule or regulation 27 to the contrary:

28 1. In the event that receipts, including but 29 not limited to receipts from the federal 30 government, are less than the amounts 31 assumed in the 2017-2018 financial plan, 32 as determined by the director of the budg-33 et, the amount available for payment under 34 this appropriation may be reduced by the 35 director of the budget in accordance with 36 a written allocation plan promulgated by 37 the director of the budget to offset that 38 loss in receipts. Such written allocation 39 plan shall specify the uniform percentage 40 reductions of the appropriations and 41 related cash disbursements subject to such 42 plan, and be filed with the state comp-43 troller, the chairperson of the senate 44 finance committee and the chairperson of 45 the assembly ways and means committee and 46 posted on the website of the New York 47 state division of the budget within five business days of such filing. The director 48 49 of the budget may revise the written allo-50 cation plan subsequent to its filing with 51 the state comptroller, the chairperson of 52 the senate finance committee and the

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# DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2017-18

- chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 4 The commissioner of transportation shall 5 have the authority to take such actions as 6 he or she deems necessary to implement 7 and/or achieve the reductions set forth in 8 the written allocation plan, subject to 9 the approval of the director of the budgincluding, but not limited to, reduc-10 ing spending and liabilities for statuto-11 12 rily authorized programs. Such reductions 13 shall be made in compliance with any 14 applicable federal law, and to the extent 15 practicable shall be made:
- 16 (a) uniformly against existing liabilities
  17 and spending; and
- 18 (b) in a manner that maximizes federal 19 financial participation, if applicable

20 21 22 23 24 25 26	(53193)
27	the county directly or under contract
28	(53199) 2,542,300
29 30	To the county of Nassau or its sub-grantees for the operating expenses thereof
31	incurred for public transportation
32	services (53200)
33	To the county of Suffolk for operating
34	expenses thereof incurred for public
35	transportation services, provided within
36	the county directly or under contract
37	(53201) 849,500
38	To the city of New York for the operating
39 40	expenses thereof incurred for public transportation services, provided within
41	the city directly or under contract.
42	Notwithstanding any law, rule or regulation
43	to the contrary:
44	1. In the event that receipts, including but
45	not limited to receipts from the federal
46	government, are less than the amounts
47	assumed in the 2017-2018 financial plan,
48	as determined by the director of the budg-
49	et, the amount available for payment under
50	this appropriation may be reduced by the
51	director of the budget in accordance with
52	a written allocation plan promulgated by

1180 12553-02-7

# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

the director of the budget to offset that loss in receipts. Such written allocation 2 3 plan shall specify the uniform percentage the appropriations and reductions of 5 related cash disbursements subject to such 6 plan, and be filed with the state comp-7 troller, the chairperson of the senate 8 finance committee and the chairperson of the assembly ways and means committee and 9 10 posted on the website of the New York state division of the budget within five 11 12 business days of such filing. The director 13 of the budget may revise the written allo-14 cation plan subsequent to its filing with the state comptroller, the chairperson of 15 16 the senate finance committee and chairperson of the assembly ways and means 17 committee and shall repost revisions that 18 materially alter such plan; and 19 2. The commissioner of transportation shall 20 21 have the authority to take such actions as 22 he or she deems necessary to implement

and/or achieve the reductions set forth in

24 25 26 27 28 29 31 33 33 33 33 33 44 44 44 44 44 45 51	the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (53202)	
	1181	12553-02-7
	1101	12333-02-7
	DEPARTMENT OF TRANSPORTATION	
	AID TO LOCALITIES 2017-18	
1 2 3 4	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund	
	Public Transportation Systems Operating Assistance Account - 21401	

metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section

25

28 29 30 31 32 33	18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (54289)	
35 36	Program account subtotal 4,896,000	
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM	2,086,245,000
39 40 41 42 43	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652	
44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be	

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### DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2017-18

made pursuant to a financial plan approved 2 by the director of the budget. 3 To the metropolitan transportation authority 4 for deposit in the metropolitan transpor-5 tation authority corporate transportation 6 account of the metropolitan transportation 7 authority special assistance fund pursuant 8 to section 92-ff of the state finance law. 9 Notwithstanding any law, rule or regulation to the contrary: 10 11 1. In the event that receipts, including but

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not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with

34 the state comptroller, the chairperson of 35 the senate finance committee and 36 chairperson of the assembly ways and means 37 committee and shall repost revisions that 38 materially alter such plan; and

2. The commissioner of transportation shall 39 have the authority to take such actions as 40 he or she deems necessary to implement 41 42 and/or achieve the reductions set forth in the written allocation plan, subject to 43 the approval of the director of the budg-44 45 et, including, but not limited to, reduc-46 ing spending and liabilities for statuto-47 rily authorized programs. Such reductions 48 shall be made in compliance with any 49 applicable federal law, and to the extent practicable shall be made: 50

51 (a) uniformly against existing liabilities

and spending; and 52

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# DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2017-18

(b) in a manner that maximizes federal 2 financial participation, if applicable 3 (54298) ..... 320,250,000 4 5 Program account subtotal ...... 320,250,000 6 7 Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist-8 9 ance Fund 10 Mobility Tax Trust Account - 23651 11 To the metropolitan transportation authority for deposit in the metropolitan transpor-12 13 tation authority finance fund pursuant to 14 the provisions of section 92-ff of the state finance law. Moneys appropriated 15 16 herein may be made available at such times 17 and upon such conditions as may be deemed 18 appropriate by the commissioner of trans-19 portation and the director of the budget 20 in accordance with section 92-ff of the 21 state finance law. 22 Notwithstanding any law, rule or regulation 23 to the contrary: 24 1. In the event that receipts, including but 25 not limited to receipts from the federal government, are less than the amounts 26

27 assumed in the 2017-2018 financial plan, 28 as determined by the director of the budg-29 et, the amount available for payment under 30 this appropriation may be reduced by the director of the budget in accordance with 31 32 a written allocation plan promulgated by 33 the director of the budget to offset that 34 loss in receipts. Such written allocation 35 plan shall specify the uniform percentage

36 37 38 39 40 41 42 43 44 45 46 47 48	reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means	
	1184 12553-02-	7
	DEPARTMENT OF TRANSPORTATION	
	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	committee and shall repost revisions that materially alter such plan; and  2. The commissioner of transportation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable  (54298)	
23 24	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,00	0
25 26 27	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314	
28 29 30 31 32 33 34 35 36 37 38 39	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate,	

41 42 43 44 45 46 47 48	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private
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	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES 2017-18
1 2 3 4 5	nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
6 7	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
11 12 13 14 15 16 17 18 19 20	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)
	1186 12553-02-7
	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015:  For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act

14 15 Local Assistance Account - 10000 By chapter 55, section 1, of the laws of 2000: 16 17 For services and expenses: 18 For the provision of technical assistance as part of the New York 19 Statewide Opportunities for Airport Revitalization ("NY SOARs") 20 program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and 21 22 facilitation of public-private partnerships and the pledge of commu-23 nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic 24 25 development of the community or communities and such commercial 26 services are characterized by unreasonably high air fares and/or 27 insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to 28 Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. \$840,000) 29 30 By chapter 55, section 1, of the laws of 1999: 31 For the Town of Carmel Hamlet Revitalization Program ...... 32 490,300 ...... (re. \$327,000) 33 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM 34 General Fund 35 Local Assistance Account - 10000 36 By chapter 53, section 1, of the laws of 2015: 37 For services and expenses of the New York City Department of Transpor-38 tation for a preliminary design investigation study for constructing 39 on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro 40 Center Complex to address existing/future circulation/congestion and 41 42 safety for all street users ... 1,000,000 ...... (re. \$861,000) 1187 12553-02-7 DEPARTMENT OF TRANSPORTATION AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 3 FHWA Local Planning Account - 25472 By chapter 53, section 1, of the laws of 2016: 4 5 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 6 7 programs of participating local planning or municipal agencies 8 pursuant to grant agreements approved by the federal highway admin-9 istration (53174) ... 14,789,000 ...... (re. \$14,658,000) By chapter 53, section 1, of the laws of 2015: 10 11 For continuing comprehensive transportation planning and coordinated 12 support of transit studies undertaken as part of the unified work 13 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-14 istration (53174) ... 14,789,000 ................. (re. \$9,198,000) 15 16 By chapter 53, section 1, of the laws of 2014: 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work

General Fund

19 20 21	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$7,641,000)
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$1,293,000)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,789,000 (re. \$3,407,000)
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$3,924,000)
40 41 42 43 44	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies
	1188 12553-02-7
	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	pursuant to grant agreements approved by the federal highway administration 14,149,000 (re. \$539,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration 14,149,000
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
12 13 14 15	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

istration ... 16,590,000 ...... (re. \$146,000)

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway admin-

23 istration:

24 25	For the grant period October 1, 2006 to September 30, 2007:
26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:  For the grant period October 1, 2005 to September 30, 2006:
35 36 37	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$7,379,000)
44	By chapter 53, section 1, of the laws of 2015:
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	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$6,770,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 7,379,000 (re. \$4,718,000)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,553,000
24 25 26	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work

29	istration 4,719,000 (re. \$440,000)
30 31	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
32 33	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work
34 35 36	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$229,000)
37 38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
39 40	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work
41 42 43	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration 4,719,000 (re. \$42,000)
44 45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
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	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:
6 7	For the grant period October 1, 2006 to September 30, 2007:
8	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
9 10	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund
11	Metropolitan Mass Transportation Operating Assistance Account - 21402
12 13	By chapter 53, section 1, of the laws of 2016:  For supplemental transportation operating assistance to public trans-
14	portation systems eligible to receive assistance from this account,
15 16	to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commis-
17 18	sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive
19	payments to public transportation systems which achieve service or
20 21	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the
22	director of the budget. Notwithstanding any provisions of section
23 24	18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions
25	as may be deemed appropriate by the commissioner of transportation
26 27	and the director of the budget (53190)
28 29	By chapter 53, section 1, of the laws of 2015:  For supplemental transportation operating assistance to public trans-
30	portation systems eligible to receive assistance from this account,
31	to the extent available and necessary for costs incurred in state

pursuant to grant agreements approved by the federal transit admin-

32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the 38 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 39 herein may be made available at such times and upon such conditions 40 41 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 42 43 4,312,000 ...... (re. \$4,312,000)

44 By chapter 53, section 1, of the laws of 2014:

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For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state

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## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

12 By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

27 By chapter 53, section 1, of the laws of 2012:

28 For supplemental transportation operating assistance to public trans-29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2012-13, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 33 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section

- 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)
- 42 Special Revenue Funds Other

- 43 Mass Transportation Operating Assistance Fund
- 44 Public Transportation Systems Operating Assistance Account 21401
- 45 By chapter 53, section 1, of the laws of 2016:
- 46 For supplemental transportation operating assistance to public trans-
- 47 portation systems eligible to receive assistance from this account,
- 48 to the extent available and necessary for costs incurred in state

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#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

## 13 By chapter 53, section 1, of the laws of 2015:

## By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

- as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ...... (re. \$1,960,000)
- 44 By chapter 53, section 1, of the laws of 2013:
- For supplemental transportation operating assistance to public transportation systems eliqible to receive assistance from this account,
- to the extent available and necessary for costs incurred in state
- fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of

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## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or 3 financial benchmarks specified in an annual incentive plan to be 4 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 5 6 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2012:

11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, 13 to the extent available and necessary for costs incurred in state 14 fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 15 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 21 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

## 25 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

26 Special Revenue Funds - Federal

10

- 27 Federal Miscellaneous Operating Grants Fund
- 28 FTA Program Management Account 25314
- 29 By chapter 53, section 1, of the laws of 2016:

30 For eligible federal transit administration capital, planning and 31 operating assistance activities apportioned to serve the special 32 needs of transit-dependent populations beyond traditional public 33 transportation services and americans with disabilities act (ADA). 34 Such activities may include public transportation projects planned, 35 designed, and carried out to meet the special needs of seniors and 36 individuals with disabilities when public transportation is insuffi-37 inappropriate, or unavailable; projects that exceed the 38 requirements of the ADA; projects that improve access to fixed-route 39 service and decrease reliance by individuals with disabilities on 40 complementary paratransit; and alternatives to public transportation 41 that assist seniors and individuals with disabilities. Eligible 42 recipients of funding may include local governments, public trans-43 portation authorities, private non-profit organizations, state agen-

47 By chapter 53, section 1, of the laws of 2015:

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#### DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 For eligible federal transit administration capital, planning and 2 operating assistance activities apportioned to serve the special 3 needs of transit-dependent populations beyond traditional public 4 transportation services and americans with disabilities act (ADA). 5 Such activities may include public transportation projects planned, 6 designed, and carried out to meet the special needs of seniors and 7 individuals with disabilities when public transportation is insuffi-8 cient, inappropriate, or unavailable; projects that exceed the 9 requirements of the ADA; projects that improve access to fixed-route 10 service and decrease reliance by individuals with disabilities on 11 complementary paratransit; and alternatives to public transportation 12 that assist seniors and individuals with disabilities. 13 recipients of funding may include local governments, public trans-14 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 15 16 grant indirectly through a recipient (54292) ...... 17 16,800,000 ...... (re. \$16,800,000)

## By chapter 53, section 1, of the laws of 2014:

18

36

For eligible federal transit administration capital, planning and 19 20 operating assistance activities apportioned to serve the special 21 needs of transit-dependent populations beyond traditional public 22 transportation services and americans with disabilities act (ADA). 23 Such activities may include public transportation projects planned, 24 designed, and carried out to meet the special needs of seniors and 25 individuals with disabilities when public transportation is insuffi-26 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 27 28 service and decrease reliance by individuals with disabilities on 29 complementary paratransit; and alternatives to public transportation 30 that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-31 32 portation authorities, private non-profit organizations, state agen-33 cies or other operators of public transportation that receive a 34 grant indirectly through a recipient .............................. 35 16,800,000 ...... (re. \$16,691,000)

## By chapter 53, section 1, of the laws of 2013:

37 For eligible federal transit administration capital, planning and 38 operating assistance activities apportioned to serve the special 39 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 40 41 Such activities may include public transportation projects planned, 42 designed, and carried out to meet the special needs of seniors and 43 individuals with disabilities when public transportation is insuffi-44 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 45 46 service and decrease reliance by individuals with disabilities on 47 complementary paratransit; and alternatives to public transportation 48 that assist seniors and individuals with disabilities. 49 recipients of funding may include local governments, public trans1195 12553-02-7

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3	cies or other operators of public transportation that receive a grant indirectly through a recipient (re. \$16,714,000)
4 5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities
9 10	By chapter 55, section 1, of the laws of 2010: Maintenance undistributed 9,094,000 (re. \$735,000)
11 12	By chapter 55, section 1, of the laws of 2008:  Maintenance undistributed 8,634,000 (re. \$76,000)
13 14 15	By chapter 55, section 1, of the laws of 2007: For the grant period October 1, 2006 to September 30, 2007: Maintenance undistributed 7,925,000 (re. \$828,000)
16 17 18	By chapter 55, section 1, of the laws of 2006:  For the grant period October 1, 2005 to September 30, 2006:
19	PREVENTIVE MAINTENANCE PROGRAM
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2015:  For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Depart-
31	ment of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge 300,000 (re. \$300,000)
31 32	nance costs associated with the South Cascade Drive/Miller Road
	nance costs associated with the South Cascade Drive/Miller Road Bridge 300,000 (re. \$300,000)
32 33 34	nance costs associated with the South Cascade Drive/Miller Road Bridge 300,000

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	municipality, federally recognized tribal nation, or the state (53222) 25,100,000
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2015:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2014:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 25,100,000
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
44 45 46	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special
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studies undertaken by participating localities or by the department

3 4 5 6 7	arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (re. \$15,008,000)
8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2009:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2008:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms
28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2007:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.  For the grant period October 1, 2006 to September 30, 2007
39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2006:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:
	1198 12553-02-7
	DEPARTMENT OF TRANSPORTATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	For the grant period October 1, 2005 to September 30, 2006
	1199 12553-02-7

12553-02-7

## AID TO LOCALITIES 2017-18

1	For payment according to the following schedule:	
2	APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	305,480,000
5 6	All Funds	305,480,000
7	SCHEDULE	
8 9	ECONOMIC DEVELOPMENT PROGRAM	107,583,000
10 11	General Fund Local Assistance Account - 10000	
12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For services and expenses of the minority and women-owned business development and lending program (47107)	000
	1200	12553-02-7

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2017-18

1 assumed in the 2017-2018 financial plan,

2 as determined by the director of the budg-3 et, the amount available for payment under 4 this appropriation may be reduced by the 5 director of the budget in accordance with 6 a written allocation plan promulgated by 7 the director of the budget to offset that 8 loss in receipts. Such written allocation 9 plan shall specify the uniform percentage 10 reductions of the appropriations and 11 related cash disbursements subject to such 12 plan, and be filed with the state comp-13 troller, the chairperson of the senate 14 finance committee and the chairperson of 15 the assembly ways and means committee and 16 posted on the website of the New York 17 state division of the budget within five business days of such filing. The director 18 19 of the budget may revise the written allo-20 cation plan subsequent to its filing with 21 the state comptroller, the chairperson of 22 the senate finance committee and 23 chairperson of the assembly ways and means 24 committee and shall repost revisions that 25 materially alter such plan; and 26 2. The commissioner of the urban development 27

corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

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38

- (a) uniformly against existing liabilities 39 and spending; and 40
- 41 (b) in a manner that maximizes federal 42 financial participation, if applicable. 43

(47106) ..... 26,180,000

For services and expenses, loans, grants, 44 45 and costs associated with program adminis-46 tration, to support economic development 47 initiatives of the state. Such economic 48 development purposes may include, but shall not be limited to, efforts 49 50 promote New York state as a tourism desti-51 nation, efforts to attract and expand 52 business investment and job creation in

> 12553-02-7 1201

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES 2017-18

- 1 New York state including through the Open
- 2 for Business program as well as
- 3 expenses associated with Global NY initi-
- 4 atives and trade missions, domestic and
- 5 international, promoting New York busi-

6 nesses; provided that in the event funds 7 are used for the purpose of advertising 8 and promoting the benefits of the Excels-9 ior Business program, no more than 60 10 percent of the funds used for such purpose for 11 shall be used advertising and 12 promotion outside the state of New York. 13 All or portions of the funds appropriated 14 hereby may be suballocated or transferred 15 any department, agency, or public 16 authority.

- 17 Notwithstanding any law, rule or regulation 18 to the contrary:
- 19 1. In the event that receipts, including but 20 limited to receipts from the federal 21 government, are less than the amounts assumed in the 2017-2018 financial plan, 22 2.3 as determined by the director of the budg-24 et, the amount available for payment under 25 this appropriation may be reduced by the 26 director of the budget in accordance with 27 a written allocation plan promulgated by 28 the director of the budget to offset that 29 loss in receipts. Such written allocation 30 plan shall specify the uniform percentage 31 reductions of the appropriations 32 related cash disbursements subject to such 33 plan, and be filed with the state comp-34 troller, the chairperson of the senate 35 finance committee and the chairperson of 36 the assembly ways and means committee and 37 posted on the website of the New York state division of the budget within five 38 business days of such filing. The director 39 40 of the budget may revise the written allocation plan subsequent to its filing with 41 42 the state comptroller, the chairperson of 43 senate finance committee and the 44 chairperson of the assembly ways and means 45 committee and shall repost revisions that 46 materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of

1202

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES 2017-18

the director of the budget, including, but not limited to, reducing spending and

3 liabilities for statutorily authorized 4 programs. Such reductions shall be made in

programs. Such reductions shall be made in compliance with any applicable federal

6 law, and to the extent practicable shall

7 be made:

5

8 (a) uniformly against existing liabilities
9 and spending; and

```
10
  (b) in a manner that maximizes federal
11
    financial participation, if applicable.
12
    (47014) ..... 69,500,000
13
```

1203 12553-02-7

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

## ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

37

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49 50

3 Local Assistance Account - 10000

```
The appropriation made by chapter 53, section 1, of the laws of 2016, is
4
5
      hereby amended and reappropriated to read:
6
     For services and expenses of the minority and women-owned business
7
      development and lending program (47107) ......
8
      635,000 ..... (re. $635,000)
9
     For services and expenses consistent with the federal community devel-
10
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
11
      to $1,000,000 shall be used for program activities conducted by
12
      community development financial institutions in economically
13
      distressed and highly distressed areas (47108) ......
14
      1,495,000 ..... (re. $1,495,000)
     For additional services and expenses consistent with the federal
15
16
      community development financial institutions program (12 U.S.C. 4701
17
      et seq.). Up to $200,000 shall be used for program activities
18
      conducted by community development financial institutions in econom-
19
       ically distressed and highly distressed areas (47005) .....
       300,000 ..... (re. $300,000)
20
21
     For services and expenses of the entrepreneurial assistance program
22
       (47109) ... 490,000 ...... (re. $490,000)
23
     For additional services and expenses of the entrepreneurial assistance
24
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
25
26
      full amount of this appropriation to the department of economic
27
      development (47114) ... 1,274,000 ...... (re. $1,274,000)
28
     For services and expenses of contractual payments related to the
29
      retention of professional football in Western New York (47110) .....
30
       4,557,000 ..... (re. $1,998,000)
     For services and expenses of the urban and community development
31
32
      program in economically distressed areas (47115) ......
33
       3,404,000 ..... (re. $3,404,000)
34
     For services and expenses of the empire state economic development
35
      fund.
36
```

## Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The commissioner of the department of economic development shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and

(b) in a manner that maximizes federal financial participation, if applicable (47106) ... 31,180,000 ........................ (re. \$31,180,000)

For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the [START UP NY] Excelsior Business program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York.

## Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be

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```
1
      made in compliance with any applicable federal law, and to the
2
      extent practicable shall be made:
3
     (a) uniformly against existing liabilities and spending; and
     (b) in a manner that maximizes federal financial participation, if
4
      applicable (47014) ... 66,500,000 ...... (re. $38,338,000)
5
6
    For services and expenses of the Bronx Overall Economic Development
7
      Corporation (45606) ... 550,000 ....... (re. $550,000)
    For services and expenses of Brooklyn Chamber of Commerce (47148) ....
8
9
      500,000 ..... (re. $500,000)
    For services and expenses of the Veterans Farmers Grant Fund (47011)
10
11
      250,000 ..... (re. $250,000)
    For services and expenses of Canisius College (45617) ......
12
13
      100,000 ...... (re. $100,000)
14
    For services and expenses of the Town of Tonawanda for an industrial
      water usage study (47018) ... 50,000 ...... (re. $50,000)
15
    For services and expenses of World Trade Center Buffalo Niagara
16
17
      (47019) ... 50,000 ...... (re. $50,000)
    For services and expenses of military base Retention and research
18
19
      efforts (47116) ... 3,000,000 ...... (re. $3,000,000)
20
     For grants to be awarded under the beginning Farmers NY fund pursuant
21
      to section 16-w Of the New York State urban development Corporation
22
      act (47308) ... 1,000,000 ..... (re. $1,000,000)
23
     For services and expenses of Center State CEO (47100) ......
      400,000 ..... (re. $400,000)
24
25
    For services and expenses of the Bronx Overall Economic Development
      Corporation (47314) ... 400,000 ...... (re. $400,000)
26
    For services and expenses of the Adirondack North Country Association
2.7
28
      (21413) ... 300,000 ...... (re. $300,000)
29
    For services and expenses of Fulton County Center for Regional Growth
      (47015) ... 300,000 ...... (re. $300,000)
30
    For services and expenses of Adirondack Museum (47016) ......
31
32
      300,000 ..... (re. $300,000)
33
     For services and expenses of Kingsbridge-Riverdale-VanCortlandt Devel-
34
      opment Corporation (47304) ... 200,000 ...... (re. $200,000)
    For services and expenses for New Bronx Chamber of Commerce (47305)
35
36
      100,000 ..... (re. $100,000)
37
    For services and expenses of Watkins Glen International (47307) .....
      125,000 ...... (re. $125,000)
38
    For services and expenses for the renovation of Most IMAX Theatre
39
40
      (47017) ... 100,000 ...... (re. $100,000)
     For services and expenses of fishing tournament promotions (47303) ...
41
42
      100,000 ..... (re. $100,000)
43
     For services and expenses of Borough of Queens, Inc Chamber of
      Commerce (47122) ... 75,000 ............................... (re. $75,000)
44
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
45
46
      hereby amended and reappropriated to read:
47
    For services and expenses of the minority and women-owned business
48
      development and lending program (47107) ......
49
      635,000 ..... (re. $635,000)
50
    For services and expenses consistent with the federal community devel-
51
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
                               1206
                                                       12553-02-7
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically

distressed and highly distressed areas (47108) ...... 3 4 5 For services and expenses of the entrepreneurial assistance program 6 (47109) ... 490,000 ...... (re. \$490,000) 7 For additional services and expenses of the entrepreneurial assistance 8 program for all designated centers. Notwithstanding any inconsistent 9 provision of law, the director of the budget shall suballocate the 10 full amount of this appropriation to the department of economic 11 development (47114) ... 1,274,000 ................. (re. \$1,274,000) For services and expenses of contractual payments related to the 12 13 retention of professional football in Western New York (47110) ..... 14 4,508,000 ...... (re. \$180,000) 15 For services and expenses of the urban and community development 16 program in economically distressed areas (47115) ...... 17 3,404,000 ...... (re. \$3,404,000) For services and expenses of the empire state economic development 18 19 fund. 20

## Notwithstanding any law, rule or regulation to the contrary:

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4 5

6

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- (b) in a manner that maximizes federal financial participation, if applicable (47106) ... 31,180,000 ....... (re. \$31,180,000) For services and expenses of the Adirondack North Country Association (21413) ... 350,000 ...... (re. \$214,000) For services and expenses of military base retention and research efforts. Notwithstanding any provision of law this appropriation

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### 2017-18 AID TO LOCALITIES - REAPPROPRIATIONS

shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution

```
7
      must be approved by a majority vote of all members elected to the
8
       senate upon a roll call vote (47116) ..............................
9
       3,000,000 ...... (re. $3,000,000)
10
     For services and expenses of the Seneca Army Depot (47130) ......
11
       600,000 ..... (re. $600,000)
12
     For services and expenses of fishing tournament promotions (47303) ...
13
       150,000 ..... (re. $145,000)
14
     For grants to be awarded under the beginning farmers NY fund pursuant
15
      to section 16-w of the New York State urban development corporation
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
16
17
     For services and expenses of a regional economic gardening program.
      Money will be used to contract with regional nonprofit economic
18
19
      development entities to develop pilot programs that will stimulate
20
      investment in the state economy by providing technical assistance
21
      for expanding businesses in the Finger Lakes region. The economic
22
      development entity must be able to demonstrate it has the ability to
      implement the pilot program, has an outreach plan, and has the abil-
23
24
      ity to provide counseling services, access to technology and infor-
25
      mation, marketing services and advice, business management support
26
      and other similar services (45615) ......
27
       250,000 ..... (re. $250,000)
     For additional services and expenses of the entrepreneurial assistance
28
29
      program for the support of a veterans assistance program. Provided
30
      that any funding to support centers or development centers that
31
      provide management and assistance to veterans who are seeking to
32
      start or are starting new business ventures, or to train veterans in
      the principles and practices of entrepreneurship in order to prepare
33
34
      them to pursue self-employment opportunities, shall be based on the
35
      extent, quality, and comprehensiveness of services provided, direct-
36
      ly or indirectly, and the numbers served, and need not be distrib-
37
      uted equally to all support centers or development centers (47300)
       ... 350,000 ..... (re. $350,000)
38
     For services and expenses of CenterState CEO (47100) ......
39
40
       550,000 ..... (re. $468,000)
41
     For services and expenses of the Bronx Overall Economic Development
42
      Corporation (47314) ... 500,000 ...... (re. $500,000)
     For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt
43
44
      Development Corporation (47304) ... 250,000 ...... (re. $26,000)
45
     For services and expenses of the New Bronx Chamber of Commerce (47305)
46
       ... 200,000 ..... (re. $95,000)
47
     For services and expenses of Camp Venture, inc (45607) ......
48
       250,000 ..... (re. $250,000)
49
     For services and expenses of the New York State Racing Fan Advisory
50
       Council (45608) ... 100,000 .................. (re. $100,000)
     For services and expenses of Kings County security improvements
51
52
       (45609) ... 500,000 ...... (re. $500,000)
```

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
For services and expenses of the Newburgh Armory Unity Center (45610)
1
2
      ... 750,000 ..... (re. $750,000)
    For services and expenses of Glimmerglass Opera (45611) .....
3
4
      300,000 ...... (re. $300,000)
5
    For services and expenses of Onondaga County for facility improvements
6
      (45612) ... 250,000 ...... (re. $250,000)
7
    For services and expenses of Cayuga Community Center (45613) ......
8
      60,000 ..... (re. $60,000)
9
    For additional services and expenses of the minority and women-owned
10
      business development and lending program (47123) ......
```

11	365,000 (re. \$365,000)
12	For additional services and expenses consistent with the federal
13	community development financial institutions program (12 U.S.C.
14	4701 et seq.). Up to \$200,000 shall be used for program activities
15	conducted by community development financial institutions in econom-
16	ically distressed and highly distressed areas (47301)
17	300,000 (re. \$300,000)
18	For services and expenses of the Bronx Children's Museum (45602)
19	2,000,000 (re. \$2,000,000)
20	For services and expenses of the NUAIR Alliance at Griffiss Interna-
21	tional Airport (47309) 1,000,000 (re. \$107,000)
22	For services and expenses related to providing training and certif-
23	ication needed to enter the field of advanced manufacturing within
24	Central New York as facilitated by Center State CEO (47310)
25	600,000
26	For services and expenses of Canisius College (45617)
27	200,000 (re. \$200,000)
28	For services and expenses of the Bronx Overall Economic Development
29	Corporation (45606) 550,000 (re. \$550,000)
30	The appropriation made by chapter 53, section 1, of the laws of 2014, is
31	hereby amended and reappropriated to read:
32	For services and expenses of the minority and women-owned business
33	development and lending program 635,000 (re. \$635,000)
34	For additional services and expenses of the minority and women-owned
35	business development and lending program
36	365,000
37	For services and expenses consistent with the federal community devel-
38	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
39	to \$1,000,000 shall be used for program activities conducted by
40	community development financial institutions in economically
41	distressed and highly distressed areas
42	1,495,000
43	For additional services and expenses consistent with the federal
44	community development financial institutions program (12 U.S.C.
45	4701 et seq.). Up to \$200,000 shall be used for program activities
46	conducted by community development financial institutions in econom-
47	ically distressed and highly distressed areas
48	300,000
49	For services and expenses of the entrepreneurial assistance program
50	490,000
	220,000

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
1
    For additional services and expenses of the entrepreneurial assistance
2
      program for all designated centers. Notwithstanding any inconsistent
3
      provision of law, the director of the budget shall suballocate the
4
      full amount of this appropriation to the department of economic
5
      development ... 1,274,000 ...... (re. $601,000)
     For services and expenses of contractual payments related to the
6
7
      retention of professional football in Western New York .....
      4,457,000 ..... (re. $48,000)
8
     For services and expenses of the urban and community development
9
      program in economically distressed areas ......
10
      3,404,000 ..... (re. $3,404,000)
11
    For services and expenses of the empire state economic development
12
13
      fund.
```

14 Notwithstanding any law, rule or regulation to the contrary:

15

1. In the event that receipts, including but not limited to receipts

from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	For services and expenses of the Bronx Overall Economic Development
2	Corporation 500,000 (re. \$346,000)
3	For services and expenses of the Seneca Army Depot
4	600,000 (re. \$600,000)
5	For additional services and expenses of the entrepreneurial assistance
6	program for the support of a veterans assistance program
7	350,000 (re. \$124,000)
8	For services and expenses of SUNY manufacturing alliance for research
9	and technology transfer (SMARTT) laboratories
10	150,000 (re. \$150,000)
11	For services and expenses of fishing tournament promotions
12	150,000 (re. \$99,000)
13	For services and expenses of the Rockland Independent Living Center
14	350,000 (re. \$50,000)
15	For grants to be awarded under the New Farmers NY fund pursuant to
16	section 16-w of the urban development corporation act
17	614,000 (re. \$367,000)
18	For services and expenses of the NUAIR Alliance at Griffiss Interna-
19	tional Airport 1,000,000 (re. \$183,000)

20 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 21 section 1, of the laws of 2015: 22 For services and expenses related to the Institute for Nanoelectronics 23 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its 24 autonomous operating status as recognized and approved by the SUNY 25 Board of Trustees in resolution number 2008-165 ..... 26 27 1,012,000 ...... (re. \$1,012,000) For services and expenses of the Canisius Women's Business Center .... 28 29 75,000 ...... (re. \$75,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2013, is 31 hereby amended and reappropriated to read: 32 For services and expenses of the minority and women-owned business 33 development and lending program ... 635,000 ...... (re. \$635,000) 34 For services and expenses consistent with the federal community devel-35 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 36 37 development financial institutions in economically distressed and highly distressed areas ...... 38 39 40 For services and expenses of the entrepreneurial assistance program 41 ... 490,000 ...... (re. \$62,000) 42 For additional services and expenses of the entrepreneurial assistance 43 program for all designated centers. Notwithstanding any inconsistent 44 provision of law, the director of the budget shall suballocate the 45 full amount of this appropriation to the department of economic 46 development ... 1,274,000 ...... (re. \$297,000) 47 For services and expenses of the urban and community development 48 program in economically distressed areas ...... 49 3,404,000 ...... (re. \$3,404,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1211

12553-02-7

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

For services and expenses of the empire state economic development fund.

## Notwithstanding any law, rule or regulation to the contrary:

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- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the

25	budget, including, but not limited to, reducing spending and liabil-
26	ities for statutorily authorized programs. Such reductions shall be
27	made in compliance with any applicable federal law, and to the
28	<pre>extent practicable shall be made:</pre>
29	(a) uniformly against existing liabilities and spending; and
30	(b) in a manner that maximizes federal financial participation, if
31	<u>applicable</u> 19,180,000 (re. \$19,180,000)
32	For services and expenses of the EB-5 Immigrant Program at the small
33	business development center at York college
34	150,000 (re. \$28,000)
35	For additional services and expenses of the minority and women-owned
36	business development and lending program
37	365,000 (re. \$365,000)
38	For services and expenses of military base retention efforts
39	2,000,000 (re. \$900,000)
40	For services and expenses of Center State CEO
41	1,000,000
42	For services and expenses of the Bronx Overall Economic Development
43	Corporation 600,000 (re. \$257,000)
44	For services and expenses of the CNY Biotech Accelerator
45	200,000 (re. \$82,000)
46	For services and expenses of the Long Island Regional Planning Council
47	250,000 (re. \$92,000)
48	For services and expenses related to the sponsorship of regional
49	events at Canisius College 50,000 (re. \$2,000)
ュノ	events at cantistus correge 50,000 (i.e. \$2,000)
50	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
51	section 1, of the laws of 2015:
	1212 12553-02-7
	NEW YORK STATE URBAN DEVELOPMENT CORPORATION
	AID TO LOGALITHING DRADDDODDIATIONS 2017 10
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	For services and expenses related to the Institute for Nanoelectronics
2	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
3	Colleges of Nanoscale Science and Engineering (CNSE), with its
4 5	autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
6	1,012,000 (re. \$1,012,000)
O	1,012,000 (10. \$1,012,000)
7	The appropriation made by chapter 53, section 1, of the laws of 2012, is
8	hereby amended and reappropriated to read:
9	For services and expenses of the minority and women-owned business
10	development and lending program 635,000 (re. \$635,000)
11	For additional services and expenses of the entrepreneurial assistance
12	program for all designated centers. Notwithstanding any inconsistent
13	provision of law, the director of the budget shall suballocate the
$\frac{13}{14}$	
	<u> </u>
15 16	development 1,274,000
16	For services and expenses of the urban and community development
17	program in economically distressed areas.
18	Notwithstanding any law, rule or regulation to the contrary:
19	1. In the event that receipts, including but not limited to receipts
20	from the federal government, are less than the amount assumed in the
21	2017-2018 financial plan, as determined by the director of the budg-
22	et, the amount available for payment under this appropriation may be

reduced by the director of the budget in accordance with a written

allocation plan promulgated by the director of the budget to offset

that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related

cash disbursements subject to such plan, and be filed with the state

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- comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 49 Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts
from the federal government, are less than the amount assumed in the

1213 12553-02-7

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 25 (b) in a manner that maximizes federal financial participation, if 26 applicable ... 50,400,000 .......................... (re. \$16,673,000) 27 For services and expenses of the jobs now program.
- 28 Notwithstanding any law, rule or regulation to the contrary:
- 29 1. In the event that receipts, including but not limited to receipts
  30 from the federal government, are less than the amount assumed in the
  31 2017-2018 financial plan, as determined by the director of the budg32 et, the amount available for payment under this appropriation may be

reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to

2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be

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#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2	<pre>made in compliance with any applicable federal law, and to the extent practicable shall be made:</pre>
3	(a) uniformly against existing liabilities and spending; and
4	(b) in a manner that maximizes federal financial participation, if
5	<u>applicable</u> 16,200,000 (re. \$16,200,000)
6	For services and expenses of Center State CEO
7	1,000,000 (re. \$1,000,000)
8	For services and expenses related to military base redevelopment
9	600,000 (re. \$300,000)
10	For additional services and expenses of the minority and women-owned
11	business development and lending program
12	365,000 (re. \$226,000)
13	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
14	section 1, of the laws of 2013:
15	For services and expenses of military base retention efforts, provided
16	that not less than \$1,050,000 is provided to the griffiss local
17	development corporation, not less than \$600,000 is provided to the
18	cyber research institute, and not less than \$450,000 is provided to
19	the United States military academy at west point
20	5,000,000 (re. \$652,000)
21	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
22	section 1, of the laws of 2015:
23	For services and expenses related to the Institute for Nanoelectronics
24	Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute
25	Colleges of Nanoscale Science and Engineering (CNSE), with its
26	autonomous operating status as recognized and approved by the SUNY
27	Board of Trustees in resolution number 2008-165
28	1,012,000 (re. \$1,012,000)
29	By chapter 53, section 1, of the laws of 2011:
30	For services and expenses consistent with the federal community devel-
31	opment financial institutions program (12 U.S.C. 4701 et seq.), up
32	to \$1,000,000 shall be used for program activities conducted by
33	community development financial institutions in economically
34	distressed and highly distressed areas

35 36 37 38 39 40 41 42 43	1,495,000
44 45 46 47 48	The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:  For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote
	1215 12553-02-7
	NEW YORK STATE URBAN DEVELOPMENT CORPORATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5	economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year.  Notwithstanding any law, rule or regulation to the contrary:
6 7	1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the
8	2017-2018 financial plan, as determined by the director of the budg-
9 10	et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written
11	allocation plan promulgated by the director of the budget to offset
12	that loss in receipts. Such written allocation plan shall specify
13 14	the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state
15	comptroller, the chairperson of the senate finance committee and the
16	chairperson of the assembly ways and means committee and posted on
17	the website of the New York state division of the budget within five
18 19	business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state
20	comptroller, the chairperson of the senate finance committee and the
21	chairperson of the assembly ways and means committee and shall
22 23	repost revisions that materially alter such plan; and 2. The commissioner of the urban development corporation shall have
23 24	the authority to take such actions as he or she deems necessary to
25	implement and/or achieve the reductions set forth in the written
26	allocation plan, subject to the approval of the director of the
27 28	budget, including, but not limited to, reducing spending and liabil- ities for statutorily authorized programs. Such reductions shall be
29	made in compliance with any applicable federal law, and to the
30	extent practicable shall be made:
31	(a) uniformly against existing liabilities and spending; and
32 33	(b) in a manner that maximizes federal financial participation, if applicable 62,360,000 (re. \$12,158,000)
34	By chapter 55, section 1, of the laws of 2010:
35 36	For services and expenses of the empire state economic development fund 6,180,000
37	For additional services and expenses of the entrepreneurial assistance
38	program for all designated centers. Notwithstanding any inconsistent
39	provision of law, the director of the budget shall suballocate the
40	full amount of this appropriation to the department of economic

41 42 43 44	development 1,274,000
45 46 47 48 49	By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program 635,000 (re. \$312,000)  For services and expenses of the university at Buffalo's Krabbe disease research institute 980,000 (re. \$2,000)
	1216 12553-02-7
	NEW YORK STATE URBAN DEVELOPMENT CORPORATION
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6 7	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 5,234,000
8 9 10	Project Schedule PROJECT AMOUNT
11 12 13 14 15 16 17 18 19 20	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

<sup>44</sup> By chapter 55, section 1, of the laws of 2008:

```
45
     For services and expenses of the minority and women-owned business
46
       development and lending program ... 635,000 ...... (re. $324,000)
47
     For services and expenses of military base retention efforts ......
48
       980,000 ..... (re. $406,000)
49
     For services and expenses related to the operation of the centers of
50
       excellence pursuant to a plan approved by the director of the budg-
                                 1217
                                                          12553-02-7
               NEW YORK STATE URBAN DEVELOPMENT CORPORATION
               AID TO LOCALITIES - REAPPROPRIATIONS
                                                 2017-18
       et. All or portions of the funds appropriated hereby may be suballo-
2
       cated or transferred to any department, agency, or public authority
3
       ... 6,934,000 ..... (re. $2,313,000)
4
               Project Schedule
5
  PROJECT
                                    AMOUNT
6
7
   For services and expenses
     related to the operation of
8
9
     the Buffalo center of excel-
10
     lence in bioinformatics and
11
     life sciences ...... 1,155,666
12 For services and expenses
     related to the operation of
13
14
     the Greater Rochester center
15
     of excellence in photonics
16
     and microsystems ..... 1,155,666
                 and expenses
17 For
        services
     related to the operation of
18
19
          Syracuse center of
20
     excellence in environmental
21
     and energy systems ..... 1,155,666
22
  For services and expenses
23
     related to the operation of
     the Albany center of excel-
24
25
     lence in nanoelectronics ...... 1,155,666
26
  For services and
                     expenses
27
     related to the operation of
28
     the Stony Brook center of
     excellence in wireless and
29
30
     information technology ..... 1,155,666
31
  For services
                 and expenses
     related to the operation of
32
     the Binghamton Center of
33
     Excellence in small scale
34
35
     systems integration and
36
     packaging ..... 1,155,666
37
38
       Total ..... 6,934,000
39
                              =========
40
     For services and expenses of the urban and community development
       program in economically distressed areas ......
41
42
       3,404,000 ..... (re. $379,000)
43
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
44
       section 4, of the laws of 2009:
45
     For services and expenses of:
46
     Queens Minority and Women's Business Center ...........
47
       113,000 ..... (re. $113,000)
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4	For services and expenses of the MDA CNY Essential Initiative  301,000
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2007:  For services and expenses of the minority and women-owned business development and lending program 1,948,000 (re. \$1,354,000)  For services and expenses of the urban and community development program in economically distressed areas
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 7,075,000 (re. \$821,000)
33 34	Project Schedule PROJECT AMOUNT
35	PROJECT AMOUNT
36 37 38 39 40 41 42 43 44 45 46 47 48 49	(thousands)
	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

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1
     excellence in environmental
2
     and energy systems ..... 1,179,166
3
        services and expenses
  For
4
     related to the operation of
5
     the Albany center of excel-
6
     lence in nanoelectronics ..... 1,179,166
7
   For
        services
                  and expenses
8
     related to the operation of
9
     the Stony Brook center of
10
     excellence in wireless and
     information technology ..... 1,179,166
11
        services and expenses
12 For
     related to the operation of
13
          Binghamton Center of
14
     the
     Excellence in small scale
15
16
     systems
              integration and
17
     packaging ..... 1,179,166
18
19
       Total ..... 7,075,000
20
                              =========
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21 The appropriation made by chapter 55, section 1, of the laws of 2006, is 22 hereby amended and reappropriated to read:

23 For services and expenses of the jobs now program.

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Notwithstanding any law, rule or regulation to the contrary:

- 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The commissioner of the urban development corporation shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:

(a) uniformly against existing liabilities and spending; and

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
By chapter 55, section 1, of the laws of 2006, as amended by chapter
 3
       496, section 6, of the laws of 2008:
 5
     For services and expenses related to the operation of the centers of
 6
       excellence pursuant to a plan approved by the director of the budg-
 7
       et. All or portions of the funds appropriated hereby may be suballo-
 8
       cated or transferred to any department, agency, or public authority,
 9
       provided, however, that the amount of this appropriation available
10
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
11
12
       as of August 15, 2008 ... 7,075,000 ...... (re. $1,513,000)
13
                 Project Schedule
14
   PROJECT
                                      AMOUNT
15
16
                                  (thousands)
17 For services and expenses
18
     related to the operation of
19
     the Buffalo center of excel-
20
     lence in bioinformatics and
     life sciences ...... 1,415,000
21
22 For services and expenses
23
     related to the operation of
24
     the Greater Rochester center
25
     of excellence in photonics
26
     and microsystems ..... 1,415,000
27 For
         services and expenses
28
     related to the operation of
29
          Syracuse center of
30
     excellence in environmental
31
     and energy systems ..... 1,415,000
         services and expenses
32 For
33
     related to the operation of
34
     the Albany center of excel-
35
     lence in nanoelectronics ..... 1,415,000
36 For services and expenses
     related to the operation of
37
     the Stony Brook center of
38
39
     excellence in wireless and
40
     information technology ...... 1,415,000
41
42
       Total ..... 7,075,000
43
   By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
44
45
       section 5, of the laws of 2006:
     For infrastructure and other improvements at Plattsburgh air force
46
47
       base ... 1,400,000 ...... (re. $213,000)
                                    1221
                                                              12553-02-7
                 NEW YORK STATE URBAN DEVELOPMENT CORPORATION
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                     2017-18
   The appropriation made by chapter 55, section 1, of the laws of 2005, as
       amended by chapter 1, section 4, of the laws of 2009, is hereby
 2
 3
       amended and reappropriated to read:
 4
     For services and expenses of the jobs now program.
 5
     Notwithstanding any law, rule or regulation to the contrary:
     1. In the event that receipts, including but not limited to receipts
       from the federal government, are less than the amount assumed in the
 7
```

<u>applicable</u> ... 32,134,000 ...... (re. \$15,452,000)

9			
10	et, the amount available for payment	under this app	ropriation may be
10	reduced by the director of the budget	in accordance	with a written
11	allocation plan promulgated by the d	irector of the	budget to offset
12	that loss in receipts. Such written a		
13	the uniform percentage reductions of	—	
14	cash disbursements subject to such pl		
15	comptroller, the chairperson of the s		
16	chairperson of the assembly ways and		
17	the website of the New York state div		
18			_
	business days of such filing. The di		
19	the written allocation plan subsequen		
20	comptroller, the chairperson of the s		
21	chairperson of the assembly ways		
22	repost revisions that materially alte		
23	2. The commissioner of the urban develo		
24	the authority to take such actions		——————————————————————————————————————
25	implement and/or achieve the reduction		
26	allocation plan, subject to the	approval of th	e director of the
27	budget, including, but not limited to	, reducing spe	nding and liabil-
28	ities for statutorily authorized prog	rams. Such red	uctions shall be
29	made in compliance with any appl	icable federa	l law, and to the
30	extent practicable shall be made:		-
31	(a) uniformly against existing liabilit	ies and spendi	ng; and
32	(b) in a manner that maximizes federal		
33	<u>applicable</u> 30,634,000	_	<del>-</del>
			,, ,,,
34	By chapter 55, section 1, of the laws of	2005, as amend	ed by chapter 62.
35	section 4, of the laws of 2005:	2000, 650 655165	ica z, chapter cz,
36	For services and expenses of infras	tructure and o	ther improvements
37	associated with cooperative state/fed		
38	depot 900,000		_
50	depot 900,000		· · (TE · STST,000)
			. , , , ,
	1222		
	1222		12553-02-7
	1222 DIVISION OF VETERAN	S' AFFAIRS	
		S' AFFAIRS	
	DIVISION OF VETERAN AID TO LOCALITIES	2017-18	
1	DIVISION OF VETERAN	2017-18	
1	DIVISION OF VETERAN AID TO LOCALITIES	2017-18	
1 2	DIVISION OF VETERAN AID TO LOCALITIES  For payment according to the following sc	2017-18 hedule:	
1 2	DIVISION OF VETERAN AID TO LOCALITIES  For payment according to the following sc	2017-18 hedule:	12553-02-7
1 2 3	DIVISION OF VETERAN AID TO LOCALITIES  For payment according to the following sc	2017-18 hedule: PPROPRIATIONS	12553-02-7
	DIVISION OF VETERAN AID TO LOCALITIES  For payment according to the following sc	2017-18 hedule: PPROPRIATIONS 10,156,000	12553-02-7  REAPPROPRIATIONS 9,111,000
3 4	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule: PPROPRIATIONS 10,156,000	12553-02-7  REAPPROPRIATIONS  9,111,000 0
3 4 5	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule: PPROPRIATIONS 10,156,000 500,000	12553-02-7  REAPPROPRIATIONS  9,111,000 0
3 4 5 6	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000	12553-02-7  REAPPROPRIATIONS  9,111,000 0
3 4 5	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000
3 4 5 6 7	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000
3 4 5 6	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000
3 4 5 6 7	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10 11 12	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 =========	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10 11 12	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==================================	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10 11 12 13 14 15	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18 hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==================================	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10 11 12 13 14 15 16	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18  hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==================================	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================
3 4 5 6 7 8 9 10 11 12 13 14 15	DIVISION OF VETERAN  AID TO LOCALITIES  For payment according to the following sc  A  General Fund	2017-18  hedule:  PPROPRIATIONS  10,156,000 500,000 10,656,000 ==================================	12553-02-7  REAPPROPRIATIONS  9,111,000  0 9,111,000 ===============================

2017-2018 financial plan, as determined by the director of the budg-

19 20 21 22 23 24 25	fer of such amounts as are necessary to state operations for related administrative expenses (54604)	
26 27	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM	. 6,380,000
28 29	General Fund Local Assistance Account - 10000	
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program.  Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under	
	1223	12553-02-7

## 1223 12553-02-7

# DIVISION OF VETERANS' AFFAIRS

## AID TO LOCALITIES 2017-18

this appropriation may be reduced by the 2 director of the budget in accordance with 3 a written allocation plan promulgated by 4 the director of the budget to offset that 5 loss in receipts. Such written allocation 6 plan shall specify the uniform percentage 7 reductions of the appropriations 8 related cash disbursements subject to such 9 plan, and be filed with the state comp-10 troller, the chairperson of the senate 11 finance committee and the chairperson of 12 the assembly ways and means committee and 13 posted on the website of the New York state division of the budget within five 14 15 business days of such filing. The director 16 of the budget may revise the written allo-17 cation plan subsequent to its filing with 18 the state comptroller, the chairperson of 19 senate finance committee and the the 20 chairperson of the assembly ways and means 21 committee and shall repost revisions that 22 materially alter such plan; and The director of division of veterans 2.3 affairs shall have the authority to take 24 25 such actions as he or she deems necessary 2.6 to implement and/or achieve the reductions 27 set forth in the written allocation plan, 28 subject to the approval of the director of

29 30 31 32 33 34 35 36 37 38 39 40	the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:  (a) uniformly against existing liabilities and spending; and  (b) in a manner that maximizes federal financial participation, if applicable (54606)	
41 42	VETERANS' COUNSELING SERVICES PROGRAM	3,277,000
43 44	General Fund Local Assistance Account - 10000	
45 46 47 48	For payment of aid to county and city veter- ans' service agencies pursuant to article 17 of the executive law (54608) 1,177,000 For services and expenses of the veterans	
	1224	12553-02-7
	DIVISION OF VETERANS' AFFAIRS	
	AID TO LOCALITIES 2017-18	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 32 33 33 34 34 34 34 34 34 34 34 34 34 34	outreach center, inc. (Monroe county) (54609)	

34 35 36 37 38 39 40 41 42 43	For payment of services related to the access to justice initiative. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this program
44 45 46	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
47 48 49	For services and expenses related to veter- ans' counseling and outreach (54607) 500,000
	1225 12553-02-7
	DIVISION OF VETERANS' AFFAIRS
	AID TO LOCALITIES 2017-18
1 2	Program account subtotal 500,000
	1226 12553-02-7
	DIVISION OF VETERANS' AFFAIRS
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2016:  For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000 (re. \$4,000,000)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) 6,380,000 (re. \$1,316,000)
14	VETERANS' COUNSELING SERVICES PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2016:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)

24	100,000 (re. \$100,000)
25	For services and expenses of Helmets-to-Hardhats (54623)
26	200,000 (re. \$200,000)
27	For services and expenses of the Veterans Miracle Center (54624)
28	25,000 (re. \$25,000)
29	For services and expenses of Warrior Salute (54617)
30	200,000 (re. \$200,000)
31	For services and expenses of Legal Services of the Hudson Valley
32	Veterans and Military Families Advocacy Project (54620)
33	200,000 (re. \$200,000)
34	For services and expenses of the New York State Defenders Association
35	Veterans Defense Program <u>(54622)</u> 500,000 (re. \$500,000)
36	For services and expenses for the Veterans Justice project (54616)
37	100,000 (re. \$100,000)
38	For additional services and expenses of the Veterans Outreach Center,
39	Inc. (Monroe County) <u>(54600)</u> 250,000 (re. \$250,000)
40	For services and expenses of the Vietnam Veterans of America New York
41	State Council <u>(54615)</u> 40,000 (re. \$40,000)
4.0	
42	By chapter 53, section 1, of the laws of 2015:
43	For payment of aid to county and city veterans' service agencies
44	pursuant to article 17 of the executive law (54608)
45	1,177,000 (re. \$121,000)
	1227 12553-02-7

# DIVISION OF VETERANS' AFFAIRS

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the New York Veterans of Foreign Wars  Buffalo Service Office 50,000
24 25 26 27 28	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the New York Veterans of Foreign Wars  Buffalo Service Office 50,000
29 30	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars

31 32 33 34 35	Buffalo Service Office 50,000		
36 37 38	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the New York Veterans of Foreign Wars New York City Service Office 75,000		
	1228 12553-02-7		
	OFFICE OF VICTIM SERVICES		
	AID TO LOCALITIES 2017-18		
1	For payment according to the following schedule:		
2	APPROPRIATIONS REAPPROPRIATIONS		
3 4 5 6	General Fund       2,788,000       3,179,000         Special Revenue Funds - Federal       67,377,000       104,481,000         Special Revenue Funds - Other       36,560,000       83,180,000		
7 8	All Funds		
9	SCHEDULE		
10 11	PAYMENTS TO VICTIMS PROGRAM		
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370		
15 16 17 18	6 the federal crime control act of 1984 7 (19905) 11,523,000 8		
19 20	Program account subtotal 11,523,000		
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945		
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any law, rule or regulation to the contrary:  1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amounts assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such		

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plan, and be filed with the state comp-
40
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41 troller, the chairperson of the senate

42 finance committee and the chairperson of

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the assembly ways and means committee and 44 posted on the website of the New York

> 1229 12553-02-7

# OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES 2017-18

1 2 3	state division of the budget within five business days of such filing. The director of the budget may revise the written allo-
4	cation plan subsequent to its filing with
5	the state comptroller, the chairperson of
6	the senate finance committee and the
7	chairperson of the assembly ways and means
8	committee and shall repost revisions that
9	materially alter such plan; and
10	2. The director of the office of victim
11 12	services shall have the authority to take such actions as he or she deems necessary
13	to implement and/or achieve the reductions
14	set forth in the written allocation plan,
15	subject to the approval of the director of
16	the budget, including, but not limited to,
17	reducing spending and liabilities for
18	statutorily authorized programs. Such
19	reductions shall be made in compliance
20	with any applicable federal law, and to
21	the extent practicable shall be made:
22	(a) uniformly against existing liabilities
23 24	and spending; and (b) in a manner that maximizes federal
25	financial participation, if applicable.
26	For payment of claims already accrued and to
27	accrue to innocent victims of violent
28	crime pursuant to article 22 of the execu-
29	tive law (19905) 23,520,000
30	
31	Program account subtotal 23,520,000
32	
33 34	VICTIM AND WITNESS ASSISTANCE PROGRAM
35	General Fund
36	Local Assistance Account - 10000
37	For grants to rape crisis centers for
38	services to rape victims and programs to
39	prevent rape. A portion of these funds may
40	be transferred or sub-allocated to other
41 42	state agencies (19906) 2,788,000
43	Program account subtotal 2,788,000
44	FIOGRAM account subtotal
- <b>-</b>	
45	Special Revenue Funds - Federal
46	Federal Miscellaneous Operating Grants Fund
47	Crime Victims Assistance Account - 25370

### OFFICE OF VICTIM SERVICES

#### AID TO LOCALITIES 2017-18

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For victim and witness assistance in accord-
     ance with the federal crime control act of
 3
             distributed pursuant to a plan
 4
     prepared by the director of the office of
 5
     victim services and approved by the direc-
 6
     tor of the budget, or through a compet-
 7
     itive process. A portion of these funds
     may be transferred to state operations and
 8
 9
     may be suballocated to other state agen-
10
     cies (19906) ..... 55,854,000
11
12
       Program account subtotal ...... 55,854,000
13
14
     Special Revenue Funds - Other
15
     Combined Expendable Trust Fund
16
     OVS-Gifts and Bequests Account - 20100
17
   For services and expenses associated with
     gifts and bequests to the office of victim
18
19
     services. These funds may be transferred
2.0
     to state operations (19906) ................................. 40,000
21
22
       Program account subtotal ..... 40,000
23
24
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
25
26
     Criminal Justice Improvement Account - 21945
   Notwithstanding any law, rule or regulation
27
28
     to the contrary:
29
   1. In the event that receipts, including but
30
     not limited to receipts from the federal
31
     government, are less than the amounts
     assumed in the 2017-2018 financial plan,
32
33
     as determined by the director of the budg-
34
     et, the amount available for payment under
35
     this appropriation may be reduced by the
     director of the budget in accordance with
36
37
     a written allocation plan promulgated by
38
     the director of the budget to offset that
39
     loss in receipts. Such written allocation
40
     plan shall specify the uniform percentage
41
     reductions of the
                          appropriations
42
     related cash disbursements subject to such
     plan, and be filed with the state comp-
43
     troller, the chairperson of the senate
44
45
     finance committee and the chairperson of
46
     the assembly ways and means committee and
47
     posted on the website of the New York
     state division of the budget within five
48
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1231 12553-02-7

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business days of such filing. The director
 2
     of the budget may revise the written allo-
 3
     cation plan subsequent to its filing with
 4
      the state comptroller, the chairperson of
 5
     the senate finance committee and
 6
     chairperson of the assembly ways and means
     committee and shall repost revisions that
 7
 8
     materially alter such plan; and
 9
    2. The director of the office of victim
10
     services shall have the authority to take
11
      such actions as he or she deems necessary
12
      to implement and/or achieve the reductions
13
     set forth in the written allocation plan,
14
      subject to the approval of the director of
     the budget, including, but not limited to,
15
16
     reducing spending and liabilities
                               programs. Such
17
     statutorily
                   authorized
     reductions shall be made in compliance
18
     with any applicable federal law, and to
19
20
      the extent practicable shall be made:
21
    (a) uniformly against existing liabilities
22
      and spending; and
23
        in a manner that maximizes federal
      financial participation, if applicable.
24
25
   For services and expenses
                                  of
     providing services to crime victims and
26
27
     witnesses, distributed pursuant to a plan
28
     prepared by the director of the office of
29
     victim services and approved by the direc-
30
     tor of the budget, or through a compet-
31
     itive process. A portion of these funds
32
     may be transferred to state operations and
33
     may be suballocated to other state agen-
34
     cies (19906) ..... 13,000,000
35
       Program account subtotal ...... 13,000,000
36
37
                                                                12553-02-7
                                     1232
                           OFFICE OF VICTIM SERVICES
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                      2017-18
   PAYMENTS TO VICTIMS PROGRAM
 2
     Special Revenue Funds - Federal
 3
     Federal Miscellaneous Operating Grants Fund
 4
     Crime Victims - Compensation Account - 25370
   By chapter 53, section 1, of the laws of 2016:
 5
     For payments to victims in accordance with the federal crime control
 6
 7
       act of 1984 (19905) ... 11,523,000 ...... (re. $11,523,000)
 8
   By chapter 53, section 1, of the laws of 2015:
     For payments to victims in accordance with the federal crime control
 9
```

act of 1984 (19905) ... 11,523,000 ...... (re. \$2,704,000)

11 Special Revenue Funds - Other

10

12 Miscellaneous Special Revenue Fund

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- 14 The appropriation made by chapter 53, section 1, of the laws of 2016, is 15 hereby amended and reappropriated to read:
- For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law.
  - Notwithstanding any law, rule or regulation to the contrary:
    - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
      - 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
    - (a) uniformly against existing liabilities and spending; and
- 46 (b) in a manner that maximizes federal financial participation, if 47 applicable (19905) ... 23,520,000 .................. (re. \$23,520,000)

1233 12553-02-7

# OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 The appropriation made by chapter 53, section 1, of the laws of 2015, is 2 hereby amended and reappropriated to read:
  - For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law.
  - Notwithstanding any law, rule or regulation to the contrary:
- 7 1. In the event that receipts, including but not limited to receipts 8 from the federal government, are less than the amount assumed in the 9 2017-2018 financial plan, as determined by the director of the budg-10 et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written 11 12 allocation plan promulgated by the director of the budget to offset 13 that loss in receipts. Such written allocation plan shall specify 14 the uniform percentage reductions of the appropriations and related 15 cash disbursements subject to such plan, and be filed with the state 16 comptroller, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee and posted on 18 the website of the New York state division of the budget within five 19 business days of such filing. The director of the budget may revise 20 the written allocation plan subsequent to its filing with the state

- 21 <u>comptroller, the chairperson of the senate finance committee and the</u> 22 <u>chairperson of the assembly ways and means committee and shall</u> 23 <u>repost revisions that materially alter such plan; and</u>
  - 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
    - (a) uniformly against existing liabilities and spending; and
- 33 (b) in a manner that maximizes federal financial participation, if 34 applicable (19905) ... 23,520,000 ...... (re. \$23,520,000)
- 35 The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:
  - For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law.
  - Notwithstanding any law, rule or regulation to the contrary:
    - 1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

### OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and
- 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 16 (b) in a manner that maximizes federal financial participation, if 17 applicable ... 23,520,000 ........................ (re. \$15,000,000)
- 18 VICTIM AND WITNESS ASSISTANCE PROGRAM
- 19 General Fund

- 20 Local Assistance Account 10000
- 21 By chapter 53, section 1, of the laws of 2016:

22 23 24 25	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
26 27 28 29 30	By chapter 53, section 1, of the laws of 2015:  For grants to rape crisis centers for services to rape victims and programs to prevent rape 1,888,000
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
34 35 36 37 38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906)  55,854,000
41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director
	1235 12553-02-7
	OFFICE OF VICTIM SERVICES
	OFFICE OF VICTIM SERVICES  AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2	
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  tor of the budget, or through a competitive process (19906)
2 3 4	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  tor of the budget, or through a competitive process (19906) 51,000,000
2 3 4 5 6 7 8	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18  tor of the budget, or through a competitive process (19906) 51,000,000
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	tor of the budget, or through a competitive process (19906) 51,000,000
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	tor of the budget, or through a competitive process (19906) 51,000,000
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	tor of the budget, or through a competitive process (19906) 51,000,000

et, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written

- 25 allocation plan promulgated by the director of the budget to offset 26 that loss in receipts. Such written allocation plan shall specify 27 the uniform percentage reductions of the appropriations and related 28 cash disbursements subject to such plan, and be filed with the state 29 comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on 30 the website of the New York state division of the budget within five 31 32 business days of such filing. The director of the budget may revise 33 the written allocation plan subsequent to its filing with the state 34 comptroller, the chairperson of the senate finance committee and the 35 chairperson of the assembly ways and means committee and shall 36 repost revisions that materially alter such plan; and 37
  - 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and

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46 (b) in a manner that maximizes federal financial participation, if 47 applicable (19906) ... 13,000,000 ...... (re. \$13,000,000)

1236 12553-02-7

#### OFFICE OF VICTIM SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 1 The appropriation made by chapter 53, section 1, of the laws of 2015, is 2 hereby amended and reappropriated to read:
  - For services and expenses of programs providing services to crime victims and witnesses, distributed <u>pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process.</u>

# Notwithstanding any law, rule or regulation to the contrary:

- 8 1. In the event that receipts, including but not limited to receipts 9 from the federal government, are less than the amount assumed in the 10 2017-2018 financial plan, as determined by the director of the budg-11 et, the amount available for payment under this appropriation may be 12 reduced by the director of the budget in accordance with a written 13 allocation plan promulgated by the director of the budget to offset 14 that loss in receipts. Such written allocation plan shall specify 15 the uniform percentage reductions of the appropriations and related 16 cash disbursements subject to such plan, and be filed with the state 17 comptroller, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee and posted on 19 the website of the New York state division of the budget within five 20 business days of such filing. The director of the budget may revise 21 the written allocation plan subsequent to its filing with the state 22 comptroller, the chairperson of the senate finance committee and the 23 chairperson of the assembly ways and means committee and shall 24 repost revisions that materially alter such plan; and
  - 2. The director of the office of victim services shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
  - (a) uniformly against existing liabilities and spending; and

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34
     (b) in a manner that maximizes federal financial participation, if
35
       applicable (19906) ... 13,000,000 ...... (re. $8,100,000)
                                1237
                                                         12553-02-7
            MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
                  HIGHER EDUCATION OPPORTUNITY PROGRAMS
              AID TO LOCALITIES - REAPPROPRIATIONS
                                                2017-18
 1
     General Fund
 2.
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
 3
       section 2, of the laws of 2011:
 4
     For services and expenses of the following: search for education,
 5
       elevation and knowledge (SEEK) programs ($1,000,000); educational
 6
7
       opportunity program ($955,000); student financial assistance to
 8
       expand opportunities at community colleges of the city university
       for the educationally and economically disadvantaged in accordance
9
10
       with section 6452 of the education law ($55,000); liberty partner-
       ship program awards ($1,700,000); higher education opportunity
11
12
       program awards ($3,485,000); science and technology entry program
13
       (STEP) awards ($1,027,000); and collegiate science and technology
14
       entry program (CSTEP) awards ($778,000). This appropriation may be
       allocated to the city university of New York, the state university
15
16
       of New York, and the state education department pursuant to a plan
17
       developed and approved by the director of the budget following
       consultation with the chair of the assembly ways and means committee
18
19
       ... 9,000,000 ...... (re. $1,121,000)
                                1238
                                                         12553-02-7
             MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
             HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL
                       AID TO LOCALITIES
                                       2017-18
1 For payment according to the following schedule:
 2
                                     APPROPRIATIONS REAPPROPRIATIONS
 3
                                          136,000
     General Fund .....
                                                          860,000
                                    _____
 4
                                      136,000
      All Funds .....
 5
                                                           860,000
                                    6
 7
                               SCHEDULE
   9
10
     General Fund
11
     Local Assistance Account - 10000
12 For grants of the Hudson river valley green-
     way compact and the protection and
13
     enhancement of the Hudson river greenway
14
15
     16
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
28 29 30 31	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources 160,000
	1240 12553-02-7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

```
Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2011, as added by chapter 55,
       section 2, of the laws of 2011:
 5
     For implementation of the Hurricane Irene - Tropical Storm Lee Flood
 6
      Recovery Grant Program. This appropriation may be allocated to
 7
       empire state development or any other state agency for the purposes
       of implementing the Hurricane Irene - Tropical Storm Lee Flood
 8
 9
       Recovery Grant Program ... 50,000,000 ...... (re. $23,017,000)
                                 1241
                                                         12553-02-7
             MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
                       LOCAL GOVERNMENT ASSISTANCE
                       AID TO LOCALITIES
  For payment according to the following schedule:
 2
                                      APPROPRIATIONS REAPPROPRIATIONS
                                       785,102,613
 3
     General Fund .....
                                                         106,306,000
                                        30,000,000
 4
     Fiduciary Funds .....
 5
                                    _____
 6
      7
                                    8
                               SCHEDULE
   10
11
     General Fund
12
     Local Assistance Account - 10000
13
   For payment to local governments under the
14
     aid and incentives for municipalities
15
     program pursuant to section 54 of the
16
     state finance law in accordance with the
17
     following:
18 For base level grants to municipalities;
     notwithstanding any other provision of law
19
20
     to the contrary, in the state fiscal year
21
     commencing April 1, 2017, each munici-
22
     pality shall receive a base level grant in
23
     an amount equal to the base level grant
     that such municipality received in the
24
25
     state fiscal year commencing April 1, 2016
26
     pursuant to paragraph b of subdivision 10
27
     of section 54 of the state finance law;
     provided, however, that a town in which a
28
29
     village that received a base level grant
30
     in the state fiscal year commencing April
       2016 and subsequently dissolved may
31
     also receive a base level grant increase
32
33
     in an amount equal to such town's pro rata
34
     share of the total base level grant that
     such village received in such state fiscal
35
36
     year, pursuant to paragraph 1 of subdivi-
37
     sion 10 of section 54 of the state finance
38
39 Notwithstanding any law, rule or regulation
```

40 to the contrary:

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41 1. In the event that receipts, including but

42 not limited to receipts from the federal

43 government, are less than the amount

44 assumed in the 2017-2018 financial plan,

1242 12553-02-7

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES 2017-18

```
as determined by the director of the budg-
     et, the amount available for payment under
 2
      this appropriation may be reduced by the
 3
 4
     director of the budget in accordance with
 5
     a written allocation plan promulgated by
 6
     the director of the budget to offset that
 7
     loss in receipts. Such written allocation
 8
     plan shall specify the uniform percentage
 9
     reductions of the
                          appropriations
10
     related cash disbursements subject to such
11
     plan, and be filed with the state comp-
12
     troller, the chairperson of the senate
      finance committee and the chairperson of
13
14
      the assembly ways and means committee and
15
     posted on the website of the New York
16
      state division of the budget within five
17
     business days of such filing. The director
     of the budget may revise the written allo-
18
19
      cation plan subsequent to its filing with
20
     the state comptroller, the chairperson of
21
           senate finance committee and the
22
     chairperson of the assembly ways and means
23
     committee and shall repost revisions that
24
     materially alter such plan; and
    2. The director of the budget shall have the
25
26
     authority to take such actions as he or
27
      she deems necessary to implement and/or
28
     achieve the reductions set forth in the
29
```

- authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- 37 (a) uniformly against existing liabilities 38 and spending; and
- 39 (b) in a manner that maximizes federal 40 financial participation, if applicable.

Notwithstanding any other provision of law, payment from this appropriation shall be contingent upon the enactment of a chapter of the laws of 2017 that amends the municipal home rule law regarding countywide shared services property tax savings plans

47 (80511) ..... 715,000,000

48 For citizens re-organization empowerment 49 grants and citizen empowerment tax credits

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES 2017-18

- 1 pursuant to section 54 of the state 2 finance law.
- 3 Notwithstanding any law, rule or regulation 4 to the contrary:
- 5 1. In the event that receipts, including but not limited to receipts from the federal 6 7 are less than the amount government, assumed in the 2017-2018 financial plan, 8 9 as determined by the director of the budg-10 et, the amount available for payment under 11 this appropriation may be reduced by the 12 director of the budget in accordance with 13 a written allocation plan promulgated by 14 the director of the budget to offset that 15 loss in receipts. Such written allocation 16 plan shall specify the uniform percentage 17 reductions of the appropriations and 18 related cash disbursements subject to such 19 plan, and be filed with the state comp-20 troller, the chairperson of the senate 21 finance committee and the chairperson of 22 the assembly ways and means committee and 23 posted on the website of the New York 24 state division of the budget within five 25 business days of such filing. The director 26 of the budget may revise the written allo-27 cation plan subsequent to its filing with 28 the state comptroller, the chairperson of 29 the senate finance committee and 30 chairperson of the assembly ways and means 31 committee and shall repost revisions that 32 materially alter such plan; and
- 2. The director of the budget and/or the 33 34 secretary of state shall have the authori-35 ty to take such actions as he or she deems 36 necessary to implement and/or achieve the 37 reductions set forth in the written allocation plan, subject to the approval of 38 the director of the budget, including, but 39 40 not limited to, reducing spending and 41 liabilities for statutorily authorized 42 programs. Such reductions shall be made in 43 compliance with any applicable federal 44 law, and to the extent practicable shall 45 be made:
- 46 (a) uniformly against existing liabilities 47 and spending; and
- 48 (b) in a manner that maximizes federal financial participation, if applicable.

# LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES 2017-18

```
1 Notwithstanding any other provision of law,
     no payment shall be made from this appro-
 2
     priation without a certificate of approval
 3
     by the director of the budget (80474) ..... 35,000,000
 5
   For a local government efficiency grant
 6
     program administered by the department of
 7
     state pursuant to section 54 of the state
 8
     finance law.
 9
   Notwithstanding any other provision of law,
     no payment shall be made from this appro-
10
     priation without a certificate of approval
11
     by the director of the budget (80510) ...... 4,000,000
12
13
14 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,635,313
15
16
     General Fund
17
     Local Assistance Account - 10000
18
   For payment of aid to the city of Yonkers as
     an eligible city in which a video lottery
19
20
     gaming facility is located pursuant to
     section 54-1 of the state finance law. The
21
22
     amount appropriated herein shall be avail-
23
     able for payment to the city pursuant to
     section 54-1 of the state finance law no
24
     earlier than April 1, 2018 and no later
25
26
     than June 30, 2018 on audit and warrant of
27
     the state comptroller notwithstanding any
28
     provision of law to the contrary including
     any contrary provision of section 40 or
29
     section 54-1 of the state finance law.
30
31 Notwithstanding any law, rule or regulation
32
     to the contrary:
33
   1. In the event that receipts, including but
34
     not limited to receipts from the federal
35
     government, are less than the amount
     assumed in the 2017-2018 financial plan,
36
37
     as determined by the director of the budg-
38
     et, the amount available for payment under
     this appropriation may be reduced by the
39
40
     director of the budget in accordance with
41
     a written allocation plan promulgated by
42
     the director of the budget to offset that
43
     loss in receipts. Such written allocation
44
     plan shall specify the uniform percentage
45
                 of
                      the appropriations and
     reductions
     related cash disbursements subject to such
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47
     plan, and be filed with the state comp-
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1245 12553-02-7

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

```
troller, the chairperson of the senate
 1
 2
     finance committee and the chairperson of
 3
     the assembly ways and means committee and
 4
     posted on the website of the New York
     state division of the budget within five
 5
     business days of such filing. The director
 6
 7
     of the budget may revise the written allo-
 8
     cation plan subsequent to its filing with
 9
     the state comptroller, the chairperson of
           senate finance committee and the
10
     the
11
     chairperson of the assembly ways and means
12
     committee and shall repost revisions that
13
     materially alter such plan; and
14
    2. The director of the budget shall have the
     authority to take such actions as he or
15
     she deems necessary to implement and/or
16
     achieve the reductions set forth in the
17
18
     written allocation plan, subject to the
19
     approval of the director of the budget,
20
     including, but not limited to, reducing
21
     spending and liabilities for statutorily
22
     authorized programs. Such reductions shall
23
     be made in compliance with any applicable
24
      federal law, and to the extent practicable
25
     shall be made:
26
    (a) uniformly against existing liabilities
27
     and spending; and
28
       in a manner that maximizes federal
29
     financial participation, if applicable.
                   shall constitute complete
30
          payment
     liquidation of the state's obligation to
31
32
      the city under section 54-1 of the state
33
      finance law for the state fiscal year
34
      commencing on April 1, 2018 (80480) ..... 19,600,000
35
   For payment of aid to eligible munici-
36
     palities in which a video lottery gaming
37
      facility is located pursuant to section
38
      54-1 of the state finance law.
                                     Notwith-
39
     standing any provision of law to the
40
     contrary, such municipalities
41
     receive aid in an amount equal to 70
     percent of the aid which such munici-
42
43
     palities received in the state fiscal year
44
     commencing April 1, 2008 pursuant to
45
      section 54-1 of the state finance law.
   Notwithstanding any other provision of law,
46
      such amount shall be reduced by $250,000
47
      in the state fiscal year commencing April
48
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES 2017-18

1 proportional to payments received by such

1, 2017. Such reduction shall be distrib-

uted among such eligible municipalities

- 2 eligible municipalities in the state
- 3 fiscal year commencing April 1, 2016.

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5 to the contrary: 6 1. In the event that receipts, including but 7 not limited to receipts from the federal 8 government, are less than the amount assumed in the 2017-2018 financial plan, 9 10 as determined by the director of the budget, the amount available for payment under 11 12 this appropriation may be reduced by the director of the budget in accordance with 13 14 a written allocation plan promulgated by 15 the director of the budget to offset that 16 loss in receipts. Such written allocation 17 plan shall specify the uniform percentage 18 of the appropriations and reductions 19 related cash disbursements subject to such 20 plan, and be filed with the state comp-2.1 troller, the chairperson of the senate 22 finance committee and the chairperson of 23 the assembly ways and means committee and 24 posted on the website of the New York state division of the budget within five 25 26 business days of such filing. The director 27 of the budget may revise the written allo-28 cation plan subsequent to its filing with 29 the state comptroller, the chairperson of the senate finance committee and 30 31 chairperson of the assembly ways and means 32 committee and shall repost revisions that 33 materially alter such plan; and 2. The director of the budget shall have the 35 authority to take such actions as he or she deems necessary to implement and/or 36 achieve the reductions set forth in the 37 38 written allocation plan, subject to the 39 approval of the director of the budget, 40 including, but not limited to, reducing 41 spending and liabilities for statutorily authorized programs. Such reductions shall 42 43 be made in compliance with any applicable 44 federal law, and to the extent practicable 45 shall be made: 46 (a) uniformly against existing liabilities 47 and spending; and 48 (b) in a manner that maximizes federal 49 financial participation, if applicable 50 (80472) ..... 9,035,313 1247 12553-02-7 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2017-18 1 2 3 4 General Fund

Notwithstanding any law, rule or regulation

5 Local Assistance Account - 10000

6 7 8 9 10 11	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact
12 13	MUNICIPAL ASSISTANCE STATE AID FUND
14 15	Fiduciary Funds Municipal Assistance State Aid Fund
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
37 38	MUNICIPAL ASSISTANCE TAX FUND
39 40	Fiduciary Funds Municipal Assistance Tax Fund
	1248 12553-02-7
	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	LOCAL GOVERNMENT ASSISTANCE
	AID TO LOCALITIES 2017-18
1 2 3 4 5 6 7 8 9 10	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent

purposes, for payment to the city of Troy

for support of local government, provided

14 15 16 17 18 19 20 21 22 23	however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
24 25	SMALL GOVERNMENT ASSISTANCE
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34 35 36 37	For payment of small government assistance on or before March 31, 2018 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483)
37	1249 12553-02-7
	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	LOCAL GOVERNMENT ASSISTANCE
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1	AID AND INCENTIVES FOR MUNICIPALITIES
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016:  For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)
10 11 12 13 14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.  Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474)
19 20 21 22	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For awards under the local government performance and efficiency

24 state finance law.

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Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

1250 12553-02-7

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- 2. The chair of the financial restructuring board for local governments and/or the secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 11 (b) in a manner that maximizes federal financial participation, if
  12 applicable (80473) ... 40,000,000 .................. (re. \$35,820,000)
  13 For a local government efficiency grant program administered by the
  14 department of state pursuant to section 54 of the state finance law.
  15 Notwithstanding any other provision of law, no payment shall be made
- from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 28 The appropriation made by chapter 53, section 1, of the laws of 2014, is 29 hereby amended and reappropriated to read:
- 30 For awards under the local government performance and efficiency

31 program administered by the financial restructuring board for local 32 governments or the department of state pursuant to section 54 of the 33 state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget.

Notwithstanding any law, rule or regulation to the contrary:

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1. In the event that receipts, including but not limited to receipts from the federal government, are less than the amount assumed in the 2017-2018 financial plan, as determined by the director of the budget, the amount available for payment under this appropriation may be reduced by the director of the budget in accordance with a written allocation plan promulgated by the director of the budget to offset that loss in receipts. Such written allocation plan shall specify the uniform percentage reductions of the appropriations and related cash disbursements subject to such plan, and be filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and posted on

> 1251 12553-02-7

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

the website of the New York state division of the budget within five business days of such filing. The director of the budget may revise the written allocation plan subsequent to its filing with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee and shall repost revisions that materially alter such plan; and

- 2. The chair of the financial restructuring board for local governments and/or the secretary of state shall have the authority to take such actions as he or she deems necessary to implement and/or achieve the reductions set forth in the written allocation plan, subject to the approval of the director of the budget, including, but not limited to, reducing spending and liabilities for statutorily authorized programs. Such reductions shall be made in compliance with any applicable federal law, and to the extent practicable shall be made:
- (a) uniformly against existing liabilities and spending; and
- 17 (b) in a manner that maximizes federal financial participation, if 18 <u>applicable</u> ... 40,000,000 ...... (re. \$40,000,000) 19

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.

- Notwithstanding any other provision of law, no payment shall be made 21 from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 .............. (re. \$4,000,000)
- By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 24 25 section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empower-26 27 ment tax credits administered by the department of state pursuant to 28 section 54 of the state finance law.
- 29 Notwithstanding any other provision of law, no payment shall be made 30 from this appropriation without a certificate of approval by the director of the budget ... 1,483,536 ...... (re. \$338,000) 31
- 32 By chapter 53, section 1, of the laws of 2013:
- 33 For a local government efficiency grant program administered by the 34 department of state pursuant to section 54 of the state finance law.

35 Notwithstanding any other provision of law, the maximum grant award 36 for a local government efficiency planning project, or the planning 37 component of a project that includes both planning and implementa-38 tion, shall not exceed \$12,500 per municipality; provided, however, 39 that in no event shall such a planning project receive a grant award 40 in excess of \$100,000.

Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.

45 Notwithstanding any other provision of law, no payment shall be made 46 from this appropriation without a certificate of approval by the 47 director of the budget ... 4,000,000 ...... (re. \$3,963,000)

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#### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015: 2

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

Notwithstanding any other provision of law, for citizens re-organization empowerment grants, matching funds equal to at least 50 percent the total cost of activities under the grant work plan approved by the department of state shall be required for a local government re-organization grant for a re-organization study, except for such grants that are awarded to a local government entity eligible for an expedited grant. Upon implementation of the local government re-organization, the local matching funds required by such grant for a re-organization study shall be refunded except for 10 percent of the total cost of activities under the grant work plan approved by the department of state.

Notwithstanding any other provision of law, no payment shall be made 17 from this appropriation without a certificate of approval by the 18 19 director of the budget ... 1,424,838 ..... (re. \$174,000)

By chapter 53, section 1, of the laws of 2012: 20

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21 For a local government efficiency grant program administered by the 22 department of state pursuant to section 54 of the state finance law.

23 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 24 25 director of the budget ... 4,000,000 ...... (re. \$3,826,000)

26 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 27 section 1, of the laws of 2015:

28 For citizens re-organization empowerment grants and citizen empower-29 ment tax credits administered by the department of state pursuant to 30 section 54 of the state finance law.

31 Notwithstanding any other provision of law, no payment shall be made 32 from this appropriation without a certificate of approval by the 33 director of the budget ... 1,034,369 ...... (re. \$86,000)

By chapter 53, section 1, of the laws of 2011: 34

35 For a local government efficiency grant program administered by the 36 department of state pursuant to section 54 of the state finance law, 37 subject to a plan approved by the director of the budget.

38 Notwithstanding any other provision of law, no payment shall be made

- from this appropriation without a certificate of approval by the director of the budget ... 4,000,000 ................ (re. \$2,199,000)
- 41 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 13,000,000 ................ (re. \$4,397,000)
- 4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:

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- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law to the contrary, citizen 10 11 empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives 12 pursuant to section 54 of the state finance law in effect on January 13 14 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 15 16 received such municipal merger incentive in the state fiscal year 17 commencing April 1, 2010 may be paid a citizen empowerment tax cred-18 it on or before September 25, 2011 in the same amount as such munic-19 ipal merger incentive; provided, further, that any municipality 20 receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of 21 22 such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget ... 597,785 .................... (re. \$125,000)
- 26 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
  - For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementa-

46 tion grants, and any unused moneys provided pursuant to this appro-47 priation for high priority planning grants, general efficiency plan-1254 12553-02-7 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES - REAPPROPRIATIONS 2017-18 1 ning grants or efficiency implementation grants may be used for 2 twenty-first century demonstration project grants. 3 Notwithstanding any other provision of law, no payment shall be made 4 from this appropriation without a certificate of approval by the 5 director of the budget ... 5,057,133 ...... (re. \$1,067,000) EFFICIENCY INCENTIVE GRANTS 7 General Fund 8 Local Assistance Account - 10000 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 9 10 section 1, of the laws of 2010: 11 Notwithstanding any inconsistent provision of law, the amount appro-12 priated herein shall be made available for payment to the Buffalo fiscal stability authority for use in awarding grants to support 13 14 city activities to achieve recurring savings through innovations and 15 reengineering. Payments for such purposes shall be allocated subject 16 to plans or amended plans provided pursuant to section 3857-a of the public authorities law and subject to a payment plan approved by the 17 18 director of the budget ... 1,470,000 ....... (re. \$348,000) Notwithstanding any inconsistent provision of law, the amount appro-19 20 priated herein shall be made available for payment to the Erie coun-21 fiscal stability authority for use in awarding grants to support 22 county activities to achieve recurring savings through innovations 23 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 24 25 3957-a of the public authorities law and subject to a payment plan 26 approved by the director of the budget ... 3,430,000 .. (re. \$2,000) 12553-02-7 1255 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES NATIONAL AND COMMUNITY SERVICE AID TO LOCALITIES 2017-18 1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	1,247,000
5	All Funds =	350,000	1,247,000
7	SCHEDUL	Ε	
8	OPERATIONS PROGRAM		350,000

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11
     Local Assistance Account - 10000
   For services and expenses of regional volun-
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13
     teer centers defined as community-based
     organizations with a focus on volunteerism
14
15
     that meets critical needs in communities,
16
     that promote service and civic engagement
17
     opportunities to a specific region of the
18
     state and have the capacity to provide
19
     training and support for non-profits and
20
     businesses interested in creating volun-
21
     teer programs. Such assistance shall be
22
     awarded by grants through one or more
23
     competitive processes to eligible communi-
24
     ty-based organizations and may also be
     available for sub-grants to local non-pro-
25
     fit organizations in need of volunteer
2.6
27
     coordination assistance (81003) ............................. 350,000
28
                                    1256
                                                              12553-02-7
              MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
                       NATIONAL AND COMMUNITY SERVICE
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                     2017-18
   OPERATIONS PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   By chapter 53, section 1, of the laws of 2016:
 5
     For services and expenses of regional volunteer centers defined as
 6
       community-based organizations with a focus on volunteerism that
 7
       meets critical needs in communities, that promote service and civic
 8
       engagement opportunities to a specific region of the state and have
 9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
12
       processes to eligible community-based organizations and may also be
13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance (81003) ......
15
       350,000 ...... (re. $350,000)
   By chapter 53, section 1, of the laws of 2015:
16
17
     For services and expenses of regional volunteer centers defined as
18
       community-based organizations with a focus on volunteerism that
19
       meets critical needs in communities, that promote service and civic
20
       engagement opportunities to a specific region of the state and have
21
       the capacity to provide training and support for non-profits and
       businesses interested in creating volunteer programs. Such assist-
22
23
       ance shall be awarded by grants through one or more competitive
24
       processes to eliqible community-based organizations and may also be
25
       available for sub-grants to local non-profit organizations in need
26
       of volunteer coordination assistance (81003) ......
27
       350,000 ...... (re. $319,000)
28
   By chapter 53, section 1, of the laws of 2014:
29
     For services and expenses of regional volunteer centers defined as
30
       community-based organizations with a focus on volunteerism that
```

10

General Fund

31 32 33 34 35 36 37 38 39	meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2013:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and
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	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	NATIONAL AND COMMUNITY SERVICE
	AID TO LOCALITIES - REAPPROPRIATIONS 2017-18
1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance 350,000 (re. \$83,000)
18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2011:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance 350,000 (re. \$10,000)
	1050

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund ..... 69,000,000 \_\_\_\_\_ 4 5 All Funds ...... 69,000,000 0 7 SCHEDULE 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of pay for success initiatives to improve program outcomes in 14 the areas of early childhood development 15 and child welfare, health care or public 16 safety. Such services and expenses may 17 include, but shall not be limited to, 18 contract payments to intermediary organizations responsible for raising funds to 19 support project costs and managing the 20 21 delivery of services, contract payments for the verification and validation of 22 23 program outcomes achieved, and payments 24 based on the achievement and validation of 25 specific performance targets as agreed upon in contracts and other agreements 26 that may be part of pay for success initi-27 28 atives; provided, however, that no 29 contract for a pay for success initiative shall be entered into pursuant to this 30 appropriation unless the director of the 31 budget determines that there is a reason-32 able expectation that the initiative and 33 34 related administration costs will generate 35 savings to the state and/or local governments net of any payments pursuant to this 36 appropriation and, provided further that 37 38 the state shall not enter into a contract 39 pursuant to this appropriation with a party other than a not-for-profit corpo-40 ration or charitable foundation for the 41 42 purpose of financing a pay for success 43 initiative; such restriction shall not

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

# AID TO LOCALITIES 2017-18

1 ation of or ancillary activities related

apply to contracts related to the evalu-

2 to the administration of such pay for

44

3 success initiative. Notwithstanding any

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5
      implementing pay for success initiatives,
 6
     the amounts appropriated herein may be
 7
     transferred or suballocated to any state
 8
     department, agency or public authority and
 9
     any state department, agency or public
     authority may then transfer to state oper-
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     ations to accomplish the intent of this
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12
     appropriation with the approval of the
13
     director of the budget. Notwithstanding
14
     section 40 of the state finance law or any
15
     other law to the contrary, this appropri-
16
     ation shall remain in full force and
17
     effect for the period April 1, 2017 to
18
     March 31, 2018 and the period April 1,
19
     2018 to March 31, 2019 (80358) ..... 69,000,000
20
                                    1260
                                                               12553-02-7
              MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
                        PAYMENT TO THE CITY OF NEW YORK
                          AID TO LOCALITIES
                                             2017-18
     Local Government Assistance Tax Fund - 40452
 1
 2
   For payment to the city of New York pursuant to section
 3
     3238-a of the public authorities law upon audit and
     warrant of the comptroller. The amount appropriated
 5
     herein shall constitute fulfillment of the state's obli-
 6
     gation for the fiscal year of the city of New York
 7
     ending June 30, 2017 ...... 170,000,000
 8
                                                           ==========
                                    1261
                                                               12553-02-7
              MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
                     REGIONAL ECONOMIC DEVELOPMENT PROGRAM
                AID TO LOCALITIES - REAPPROPRIATIONS
                                                      2017-18
 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
 2
     General Fund
 3
     Local Assistance Account - 10000
 4
   The appropriation made by chapter 55, section 1, of the laws of 2005, as
 5
       transferred by chapter 53, section 1, of the laws of 2012, is hereby
 6
       amended and reappropriated to read:
 7
     Provided however that notwithstanding anything to the contrary found
       within any provision of law, any resolution of the legislature, or
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 9
       any memorandum of understanding or other agreement: (A) no contract
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       or grant agreement requested by, or funding for a contract or agree-
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       ment necessitated by a request for funding by, a member of the
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       legislature (which for purposes of this reappropriation shall mean a
       member of the legislature that submits, either verbally or in writ-
13
14
       ing, a request for a contract, grant agreement, or funding for a
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       contract or agreement, to either (i) the speaker of the assembly,
16
       (ii) the chair of the assembly ways and means committee, (iii) the
17
       temporary president and majority leader of the senate, (iv) the
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law to the contrary, for the purpose of

chair of the senate finance committee, (v) any state agency, and/or (vi) any other government official, and who shall be hereinafter referred to as a "legislative sponsor") shall be executed by any state agency on or after April 1, 2017 through March 31, 2018 that is funded by this reappropriation unless all of the following conditions are satisfied: (1) each legislative sponsor of such contract, grant agreement, or funding request necessitating a contract or grant agreement submits a written declaration to the director of the division of the budget that (a) the requested contract, grant agreement, or funding request is for a lawful purpose and that all funds expended pursuant to the terms of the contract or grant agreement are intended to be used and will be used solely and directly for the lawful purpose or purposes specified in the contract, grant agreement, or funding request and (b) the legislative sponsor has (i) no financial interest, direct or indirect, in connection with the requested contract or grant agreement, or funding request, (ii) not received and will not receive any financial benefit, either directly or indirectly from the contractor or grantee that is a party to the requested contract or grant agreement or contract or grant agreement necessitated by the legislative sponsor's funding request, and (iii) no known conflict of interest as set forth in section 74 of the public officers law in connection with the requested contract or grant agreement, or funding request, and (2) the respective house of the legislature has, for each requested contract or grant agreement, or funding request necessitating a contract or grant agreement, posted on its public facing website for a period of at least 30 days commencing from the date of such request: (a) the legal name of the proposed contract or grant recipient, including the legislative district in which such recipient resides and a description of the project(s) such contract or grant will be used for; (b) the names of all legislative sponsors, including each sponsor's district; (c) the

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# REGIONAL ECONOMIC DEVELOPMENT PROGRAM

# AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

amount of funding requested; and (d) the proposed administering state agency; and (B) expenditures shall only be made from this reappropriation to pay for obligations incurred under an executed contract or grant agreement meeting the requirements set forth in clause (A) above if the respective house of the legislature has, for such executed contract or grant agreement, continuously posted on its public facing website the information required in item (2) of clause (A) of this section from the date of the request for such contract or grant agreement through the date of expenditure.

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ...... (re. \$5,159,000)

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SECTION I - STATE AGENCIES	
AGING, OFFICE FOR THE	
AGRICULTURE AND MARKETS, DEPARTMENT OF	
ARTS, COUNCIL ON THE	
AUDIT AND CONTROL, DEPARTMENT OF	
CITY UNIVERSITY OF NEW YORK	
CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF	
CRIMINAL JUSTICE SERVICES, DIVISION OF	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	
EDUCATION DEPARTMENT	
ELECTIONS, STATE BOARD OF	
ENVIRONMENTAL CONSERVATION, DEPARTMENT OF	
FAMILY ASSISTANCE, DEPARTMENT OF	
CHILDREN AND FAMILY SERVICES, OFFICE OF	
TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF 576	
FINANCIAL SERVICES, DEPARTMENT OF	
GAMING COMMISSION, NEW YORK STATE	
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