STATE OF NEW YORK

S. 2000--D A. 3000--D

SENATE - ASSEMBLY

January 17, 2017

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2017 enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for

EXPLANATION--Matter in ***italics*** (underscored) is new; matter in brackets [-] is old law to be omitted.

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spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2017. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [—] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2016.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,444,000	0
Special Revenue Funds - Federal	200,000	1,707,000
All Funds	4,644,000	1,707,000

SCHEDULE

ADMINISTRATION PROGRAM 4,644,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,003,000
Temporary service (50200)	100,000
Supplies and materials (57000)	88,000
Travel (54000)	37,000
Contractual services (51000)	178,000
Equipment (56000)	38,000
Program account subtotal	4,444,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

For services and expenses including wetlands mapping within the Adirondack Park.

Nonpersonal service (57050)	200,000
Program account subtotal	200,000

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses including wetlands mapping within the Adirondack Park.
Nonpersonal service ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses including wetlands mapping within the Adirondack Park.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 700,000 ..... (re. $507,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,236,000	0
Special Revenue Funds - Federal	9,754,000	9,077,000
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
All Funds	11,340,000	9,077,000

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	1,130,000
Supplies and materials (57000)	15,600
Travel (54000)	29,400
Contractual services (51000)	53,000
Equipment (56000)	8,000
Program account subtotal	1,236,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs.

Personal service (50000)	6,422,000
Nonpersonal service (57050)	1,739,000
Program account subtotal	8,161,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2017-18

Personal service (50000) 960,000
Nonpersonal service (57050) 240,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

For the senior community service employment program provided under title V of the federal older Americans act.

Personal service (50000) 343,000
Nonpersonal service (57050) 50,000

Program account subtotal 393,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Aging Grants and Bequest Account - 20196

For services and expenses of the state office for the aging.

Supplies and materials (57000) 50,000
Travel (54000) 50,000
Contractual services (51000) 150,000

Program account subtotal 250,000

Enterprise Funds
Agencies Enterprise Fund
Aging Enterprises Account - 50303

For services and expenses related to video and other media.

Contractual services (51000) 100,000

Program account subtotal 100,000

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2016:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service (50000) ... 6,422,000 ..... (re. $6,145,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $1,635,000)

By chapter 50, section 1, of the laws of 2015:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Personal service (50000) ... 6,422,000 ..... (re. $557,000)
Nonpersonal service (57050) ... 1,739,000 ..... (re. $365,000)

By chapter 50, section 1, of the laws of 2014:
For programs provided under the titles of the federal older Americans act and other health and human services programs.
Nonpersonal service ... 1,739,000 ..... (re. $76,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2016:
For the senior community service employment program provided under title V of the federal older Americans act.
Personal service (50000) ... 343,000 ..... (re. $249,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	34,794,000	12,450,000
Special Revenue Funds - Federal	29,922,000	53,563,000
Special Revenue Funds - Other	21,784,000	21,686,000
Enterprise Funds	21,261,000	7,497,000
Fiduciary Funds	1,836,000	0
All Funds	109,597,000	95,196,000

SCHEDULE

ADMINISTRATION PROGRAM 7,595,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 5,135,000
Temporary service (50200) 60,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 136,000
Travel (54000) 207,000
Contractual services (51000) 1,974,000
Equipment (56000) 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 50,019,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	10,067,000
Temporary service (50200)	598,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	637,000
Travel (54000)	175,000
Contractual services (51000)	1,622,000
Equipment (56000)	19,000
Total amount available	13,178,000

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority.

Contractual services (51000)	850,000
Program account subtotal	14,028,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant

periods within such appropriations have been reappropriated as necessary.

Personal service (50000) 762,000
Nonpersonal service (57050) 7,748,000
Fringe benefits (60090) 260,000
Indirect costs (58850) 33,000
Program account subtotal 8,803,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) 1,135,000
Nonpersonal service (57050) 11,544,000
Fringe benefits (60090) 387,000
Indirect costs (58850) 50,000
Program account subtotal 13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

Contractual services (51000) 500,000
Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.

Contractual services (51000)	1,000,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

Personal service--regular (50100)	50,000
Supplies and materials (57000)	10,000
Travel (54000)	19,000
Contractual services (51000)	12,000
Fringe benefits (60000)	24,000
Indirect costs (58800)	2,000
Program account subtotal	117,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2017.

Personal service--regular (50100)	363,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	115,000
Travel (54000)	40,000
Contractual services (51000)	322,000
Equipment (56000)	6,000
Fringe benefits (60000)	182,000
Indirect costs (58800)	12,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Program account subtotal 1,053,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100) 255,000
Supplies and materials (57000) 5,000
Travel (54000) 10,000
Contractual services (51000) 5,000
Fringe benefits (60000) 157,000
Indirect costs (58800) 3,000

Program account subtotal 435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

Personal service--regular (50100) 1,145,000
Temporary service (50200) 72,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 1,626,000
Travel (54000) 339,000
Contractual services (51000) 4,449,000
Equipment (56000) 878,000
Fringe benefits (60000) 564,000
Indirect costs (58800) 43,000

Program account subtotal 9,131,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

Personal service--regular (50100)	103,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	133,000
Travel (54000)	26,000
Contractual services (51000)	77,000
Equipment (56000)	80,000
Fringe benefits (60000)	54,000
Indirect costs (58800)	4,000
Program account subtotal	488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose.

Personal service--regular (50100)	254,000
Temporary service (50200)	55,000
Holiday/overtime compensation (50300)	4,000
Contractual services (51000)	877,000
Fringe benefits (60000)	146,000
Indirect costs (58850)	12,000
Program account subtotal	1,348,000

CONSUMER FOOD SERVICES PROGRAM	30,722,000

General Fund
State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	11,468,000
Temporary service (50200)	296,000
Holiday/overtime compensation (50300)	552,000
Supplies and materials (57000)	324,000
Travel (54000)	240,000
Contractual services (51000)	285,000
Equipment (56000)	6,000
Program account subtotal	13,171,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	1,122,000
Nonpersonal service (57050)	517,000
Fringe benefits (60090)	327,000
Indirect costs (58850)	34,000
Program account subtotal	2,000,000

Special Revenue Funds - Federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000)	446,000
Nonpersonal service (57050)	380,000
Fringe benefits (60090)	114,000
Indirect costs (58850)	10,000
Program account subtotal	950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Personal service (50000) 2,375,000
Nonpersonal service (57050) 2,021,000
Fringe benefits (60090) 606,000
Indirect costs (58850) 51,000

Program account subtotal 5,053,000

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

Contractual services (51000) 1,224,000

Program account subtotal 1,224,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

Personal service--regular (50100) 877,000
Temporary service (50200) 1,265,000
Holiday/overtime compensation (50300) 128,000
Supplies and materials (57000) 72,000
Travel (54000) 221,000
Contractual services (51000) 345,000
Fringe benefits (60000) 1,150,000
Indirect costs (58800) 108,000

Program account subtotal 4,166,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment.

Personal service--regular (50100) 1,194,000
Temporary service (50200) 106,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 148,000
Travel (54000) 82,000
Contractual services (51000) 1,222,000
Equipment (56000) 97,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

Fringe benefits (60000)	632,000		
Indirect costs (58800)	41,000		
Program account subtotal	3,527,000		
Special Revenue Funds - Other			
Miscellaneous Special Revenue Fund			
Weights and Measures Account - 22150			
Personal service--regular (50100)	215,000		
Temporary service (50200)	37,000		
Holiday/overtime compensation (50300)	10,000		
Supplies and materials (57000)	27,000		
Travel (54000)	35,000		
Contractual services (51000)	98,000		
Equipment (56000)	74,000		
Fringe benefits (60000)	127,000		
Indirect costs (58800)	8,000		
Program account subtotal	631,000		
STATE FAIR PROGRAM			21,261,000
Enterprise Funds			
State Exposition Special Account			
State Fair Account - 50051			
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.			
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.			
Personal service--regular (50100)	3,287,000		
Temporary service (50200)	3,100,000		
Holiday/overtime compensation (50300)	381,000		
Supplies and materials (57000)	1,620,000		
Travel (54000)	320,000		
Contractual services (51000)	10,200,000		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2017-18

1	Equipment (56000)	50,000
2	Fringe benefits (60000)	2,165,000
3	Indirect costs (58800)	138,000
4		

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 136,000 ..... (re. $91,000)
Travel (54000) ... 207,000 ..... (re. $114,000)
Contractual services (51000) ... 2,639,000 ..... (re. $2,500,000)
Equipment (56000) ... 38,000 ..... (re. $38,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 9,322,000 ..... (re. $500,000)
Supplies and materials (57000) ... 500,000 ..... (re. $500,000)
Travel (54000) ... 170,000 ..... (re. $132,000)
Contractual services (51000) ... 1,634,000 ..... (re. $1,065,000)
Equipment (56000) ... 519,000 ..... (re. $220,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 500,000 ..... (re. $48,000)
Contractual services (51000) ... 1,634,000 ..... (re. $137,000)

By chapter 50, section 1, of the laws of 1991:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 762,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ..... (re. $7,748,000)
Fringe benefits (60090) ... 260,000 ..... (re. $260,000)
Indirect costs (58850) ... 33,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 762,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ..... (re. $7,748,000)
Fringe benefits (60090) ... 260,000 ..... (re. $260,000)
Indirect costs (58850) ... 33,000 ..... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 1,135,000 ..... (re. $1,135,000)
Nonpersonal service (57050) ... 11,544,000 ..... (re. $6,500,000)
Fringe benefits (60090) ... 387,000 ..... (re. $387,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 1,135,000 ..... (re. $900,000)
Nonpersonal service (57050) ... 11,544,000 ..... (re. $2,500,000)
Fringe benefits (60090) ... 387,000 ..... (re. $359,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 1,135,000 ..... (re. $100,000)
Nonpersonal service ... 11,544,000 ..... (re. $500,000)
Fringe benefits ... 387,000 ..... (re. $55,000)
Indirect costs ... 50,000 ..... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of

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New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.
Contractual services (51000) ... 1,000,000 ..... (re. $434,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2016:
For services and expenses including liabilities incurred prior to April 1, 2016.
Supplies and materials (57000) ... 115,000 ..... (re. $115,000)
Travel (54000) ... 40,000 ..... (re. $40,000)
Contractual services (51000) ... 322,000 ..... (re. $322,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 182,000 ..... (re. $135,000)
Indirect costs (58800) ... 12,000 ..... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2016:
Personal service--regular (50100) ... 1,145,000 ..... (re. $400,000)
Temporary service (50200) ... 72,000 ..... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,626,000 ..... (re. $1,626,000)
Travel (54000) ... 339,000 ..... (re. $330,000)
Contractual services (51000) ... 4,449,000 ..... (re. $1,000,000)
Equipment (56000) ... 878,000 ..... (re. $878,000)
Fringe benefits (60000) ... 564,000 ..... (re. $300,000)
Indirect costs (58800) ... 43,000 ..... (re. $26,000)

By chapter 50, section 1, of the laws of 2015:
Personal service--regular (50100) ... 1,145,000 ..... (re. $192,000)
Temporary service (50200) ... 72,000 ..... (re. $57,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $10,000)
Supplies and materials (57000) ... 1,626,000 ..... (re. $1,300,000)
Travel (54000) ... 339,000 ..... (re. $307,000)

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Contractual services (51000) ... 16,749,000 ..... (re. $7,000,000)
Equipment (56000) ... 878,000 ..... (re. $246,000)
Fringe benefits (60000) ... 564,000 ..... (re. $313,000)
Indirect costs (58800) ... 43,000 ..... (re. $30,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 324,000 ..... (re. $324,000)
Travel (54000) ... 240,000 ..... (re. $240,000)
Contractual services (51000) ... 285,000 ..... (re. $285,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 844,000 ..... (re. $844,000)
Nonpersonal service (57050) ... 517,000 ..... (re. $517,000)
Fringe benefits (60090) ... 327,000 ..... (re. $327,000)
Indirect costs (58850) ... 34,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-

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sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 844,000 ..... (re. $844,000)
Nonpersonal service (57050) ... 517,000 ..... (re. $517,000)
Fringe benefits (60090) ... 327,000 ..... (re. $327,000)
Indirect costs (58850) ... 34,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $283,000)
Nonpersonal service ... 517,000 ..... (re. $323,000)
Fringe benefits ... 327,000 ..... (re. $168,000)
Indirect costs ... 34,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 844,000 ..... (re. $191,000)
Nonpersonal service ... 517,000 ..... (re. $60,000)
Fringe benefits ... 327,000 ..... (re. $187,000)
Indirect costs ... 34,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

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Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 844,000 ..... (re. $74,000)
Nonpersonal service ... 517,000 ..... (re. $298,000)
Fringe benefits ... 327,000 ..... (re. $174,000)
Indirect costs ... 34,000 ..... (re. $21,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 446,000 ..... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ..... (re. $380,000)
Fringe benefits (60090) ... 114,000 ..... (re. $114,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 2,375,000 ..... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ..... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ..... (re. $606,000)
Indirect costs (58850) ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2015:

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For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service (50000) ... 2,375,000 ..... (re. $1,655,000)
Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,642,000)
Fringe benefits (60090) ... 606,000 ..... (re. $94,000)
Indirect costs (58850) ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 2,375,000 ..... (re. $1,538,000)
Nonpersonal service ... 2,021,000 ..... (re. $519,000)
Fringe benefits ... 606,000 ..... (re. $606,000)
Indirect costs ... 51,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.
Personal service ... 2,375,000 ..... (re. $1,583,000)
Nonpersonal service ... 2,021,000 ..... (re. $514,000)
Fringe benefits ... 606,000 ..... (re. $498,000)
Indirect costs ... 51,000 ..... (re. $42,000)

By chapter 50, section 1, of the laws of 2012:

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For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,375,000 ..... (re. $1,662,000)
Nonpersonal service ... 2,021,000 ..... (re. $1,534,000)
Fringe benefits ... 606,000 ..... (re. $93,000)
Indirect costs ... 51,000 ..... (re. $16,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:
Contractual services (51000) ... 1,224,000 ..... (re. $1,224,000)

By chapter 50, section 1, of the laws of 2015:
Contractual services (51000) ... 1,224,000 ..... (re. $903,000)

By chapter 50, section 1, of the laws of 2014:
Contractual services ... 1,224,000 ..... (re. $902,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 1,224,000 ..... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2016:
Personal service--regular (50100) ... 877,000 ..... (re. $50,000)
Temporary service (50200) ... 1,265,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 128,000 ..... (re. $1,000)
Supplies and materials (57000) ... 72,000 ..... (re. $1,000)
Travel (54000) ... 221,000 ..... (re. $1,000)
Contractual services (51000) ... 345,000 ..... (re. $5,000)
Fringe benefits (60000) ... 1,150,000 ..... (re. $30,000)
Indirect costs (58800) ... 108,000 ..... (re. $2,000)

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By chapter 50, section 1, of the laws of 2015:
Contractual services (51000) ... 345,000 ..... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2016:
Supplies and materials (57000) ... 148,000 ..... (re. $133,000)
Travel (54000) ... 82,000 ..... (re. $64,000)
Contractual services (51000) ... 1,222,000 ..... (re. $1,200,000)
Equipment (56000) ... 97,000 ..... (re. $97,000)
Fringe benefits (60000) ... 632,000 ..... (re. $282,000)
Indirect costs (58800) ... 41,000 ..... (re. $32,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2016:
Supplies and materials (57000) ... 27,000 ..... (re. $20,000)
Travel (54000) ... 35,000 ..... (re. $28,000)
Contractual services (51000) ... 98,000 ..... (re. $95,000)
Equipment (56000) ... 74,000 ..... (re. $46,000)
Fringe benefits (60000) ... 127,000 ..... (re. $103,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2015:
Contractual services (51000) ... 98,000 ..... (re. $83,000)

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,287,000 ..... (re. $100,000)
Temporary service (50200) ... 3,100,000 ..... (re. $30,000)
Holiday/overtime compensation (50300) ... 381,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,620,000 ..... (re. $100,000)
Travel (54000) ... 320,000 ..... (re. $5,000)
Contractual services (51000) ... 10,200,000 ..... (re. $500,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,000,000)
Indirect costs (58800) ... 138,000 ..... (re. $124,000)

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By chapter 50, section 1, of the laws of 2015:
Fringe benefits (60000) ... 2,165,000 ..... (re. $2,165,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Fringe benefits ... 2,165,000 ..... (re. $2,064,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Fringe benefits ... 2,200,000 ..... (re. $358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,313,000	0
All Funds	13,313,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,846,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,362,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 176,000
Travel (54000) 27,000
Contractual services (51000) 2,214,000
Equipment (56000) 52,000

COMPLIANCE PROGRAM 4,589,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100)	3,529,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	108,000
Travel (54000)	32,000
Contractual services (51000)	232,000
Equipment (56000)	173,000

LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,694,000
Temporary service (50200)	151,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	60,000
Travel (54000)	20,000
Contractual services (51000)	1,848,000
Equipment (56000)	55,000

COUNCIL ON THE ARTS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,319,000	0
Special Revenue Funds - Federal	100,000	500,000
All Funds	4,419,000	500,000

SCHEDULE

ADMINISTRATION PROGRAM 4,419,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,549,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,473,000
Equipment (56000)	54,000
Program account subtotal	4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts feder-al grant award.

Nonpersonal service (57050)	100,000
Program account subtotal	100,000

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service-regular (50100) ... 2,549,000 ..... (re. $354,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 53,000 ..... (re. $53,000)
Travel (54000) ... 189,000 ..... (re. $84,000)
Contractual services (51000) ... 1,473,000 ..... (re. $450,000)
Equipment (56000) ... 54,000 ..... (re. $51,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as transferred by chapter 50, section 1, of the laws of 2014:
For administration of programs funded from the national endowment for the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded from the national endowment for the arts federal grant award.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

are deemed fully incorporated herein and a part of this appropri-a-
tion as if fully stated.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For administration of programs funded from the national endowment for
the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 53, section 1, of the laws of 2010:
For administration of programs funded from the national endowment for
the arts federal grant award.
Nonpersonal service ... 100,000 ..... (re. $100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	132,331,000	0
Special Revenue Funds - Other	21,984,000	0
Internal Service Funds	35,628,000	0
Fiduciary Funds	124,271,000	0
All Funds	314,214,000	0

SCHEDULE

ADMINISTRATION PROGRAM 13,778,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 6,740,000
Temporary service (50200) 100,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 500,000
Travel (54000) 90,000
Contractual services (51000) 6,193,000
Equipment (56000) 152,000

CHIEF INFORMATION OFFICE PROGRAM 52,177,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 13,836,000

DEPARTMENT OF AUDIT AND CONTROL

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Temporary service (50200) 32,000
Holiday/overtime compensation (50300) 183,000
Supplies and materials (57000) 1,131,000
Travel (54000) 153,000
Contractual services (51000) 6,856,000
Equipment (56000) 1,452,000

Program account subtotal 23,643,000

Internal Service Funds
Audit and Control Revolving Account
CIO Information Technology Centralized Services Account - 55252

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 11,401,000
Supplies and materials (57000) 10,000
Contractual services (51000) 6,744,000
Equipment (56000) 3,956,000
Fringe benefits (60000) 6,103,000
Indirect costs (58800) 320,000

Program account subtotal 28,534,000

EXECUTIVE DIRECTION PROGRAM 11,329,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 8,147,000
Temporary service (50200) 94,000
Holiday/overtime compensation (50300) 22,000
Supplies and materials (57000) 259,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

Travel (54000) 167,000
Contractual services (51000) 510,000
Equipment (56000) 55,000
Program account subtotal 9,254,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,242,000
Temporary service (50200) 48,000
Supplies and materials (57000) 5,000
Travel (54000) 5,000
Contractual services (51000) 147,000
Fringe benefits (60000) 621,000
Indirect costs (58800) 7,000
Program account subtotal 2,075,000

INVESTIGATION PROGRAM 1,997,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 1,759,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 9,000
Travel (54000) 7,000
Contractual services (51000) 215,000
Equipment (56000)..... 2,000

DEPARTMENT OF AUDIT AND CONTROL

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LEGAL SERVICES PROGRAM 3,942,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 3,564,000
Temporary service (50200) 11,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 61,000
Travel (54000) 8,000
Contractual services (51000) 289,000
Equipment (56000) 8,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM 1,030,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) 507,000
Holiday/overtime compensation (50300) 5,000
Temporary service (50200) 11,000
Supplies and materials (57000) 37,000
Travel (54000) 39,000
Contractual services (51000) 147,000
Fringe benefits (60000) 270,000
Indirect costs (58800) 14,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,858,000

DEPARTMENT OF AUDIT AND CONTROL

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	2,711,000
Temporary service (50200)	48,000
Supplies and materials (57000)	30,000
Travel (54000)	8,000
Contractual services (51000)	181,000
Equipment (56000)	24,000
Fringe benefits (60000)	1,782,000
Indirect costs (58800)	74,000

RETIREMENT SERVICES PROGRAM 124,271,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

Personal service--regular (50100)	61,439,000
Temporary service (50200)	177,000
Holiday/overtime compensation (50300)	2,000,000
Supplies and materials (57000)	2,000,000
Travel (54000)	850,000
Contractual services (51000)	20,764,000
Equipment (56000)	1,450,000
Fringe benefits (60000)	33,854,000
Indirect costs (58800)	1,737,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 48,321,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

audit and control, with the approval of the director of the budget.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Personal service--regular (50100)	41,235,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	112,000
Travel (54000)	1,428,000
Contractual services (51000)	2,770,000
Equipment (56000)	138,000
Program account subtotal	45,701,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	270,000
Contractual services (51000)	221,000
Program account subtotal	491,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	995,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	70,000
Travel (54000)	70,000
Contractual services (51000)	252,000
Equipment (56000)	28,000
Fringe benefits (60000)	645,000
Indirect costs (58800)	64,000
Program account subtotal	2,129,000

STATE OPERATIONS PROGRAM	52,511,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	28,087,000
Temporary service (50200)	31,000
Holiday/overtime compensation (50300)	200,000
Supplies and materials (57000)	72,000
Travel (54000)	60,000
Contractual services (51000)	4,907,000
Equipment (56000)	309,000
Total amount available	33,666,000

For services and expenses of small business prompt payments	350,000
Program account subtotal	34,016,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2017-18

changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law.

Personal service--regular (50100)	68,000
Fringe benefits (60000)	35,000
Indirect costs (58800)	2,000
Program account subtotal	105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100)	7,990,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	320,000
Travel (54000)	100,000
Contractual services (51000)	6,930,000
Equipment (56000)	150,000
Program account subtotal	15,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

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Supplies and materials (57000) 1,230,000
Contractual services (51000) 1,510,000

Program account subtotal 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Contractual services (51000) 150,000

Program account subtotal 150,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	29,778,000	0
Special Revenue Funds - Other	19,283,000	0
Internal Service Funds	1,650,000	0
All Funds	50,711,000	0

SCHEDULE

BUDGET DIVISION PROGRAM 49,211,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transaction-

al human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be

interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

Personal service--regular (50100)	21,391,000
Temporary service (50200)	450,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	167,000
Contractual services (51000)	3,839,000
Equipment (56000)	270,000
Total amount available	26,477,000

For services and expenses related to membership dues in various organizations.

Contractual services (51000)	274,000
For additional contractual services	527,000
Amount available for nonpersonal service	801,000

For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state.

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

Contractual services (51000) 1,000,000

Program account subtotal 28,278,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,155,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 54,000
Contractual services (51000) 10,961,000
Equipment (56000) 946,000
Fringe benefits (60000) 1,410,000
Indirect costs (58800) 114,000

Program account subtotal 16,650,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget,

DIVISION OF THE BUDGET

STATE OPERATIONS 2017-18

including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,584,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	47,000
Contractual services (51000)	160,000
Fringe benefits (60000)	587,000
Indirect costs (58800)	85,000
Program account subtotal	2,483,000

Special Revenue Funds - Other
Not-For-Profit Short-Term Revolving Loan Fund
Not-For-Profit Loan Account - 20651

For the purpose of making loans from the not-for-profit short-term revolving loan fund to eligible not-for-profit organizations.

Contractual services (51000)	150,000
Program account subtotal	150,000

Internal Service Funds
Agencies Internal Service Fund
Federal Single Audit Account - 55053

For services and expenses associated with the conduct of the annual independent audit of federal programs as required by the federal single audit act of 1984.

Contractual services (51000)	1,650,000

Program account subtotal 1,650,000

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Contractual services (51000) 1,500,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds	2,716,590,900	0
Special Revenue Funds - Other	175,400,000	0
All Funds	2,891,990,900	0

SCHEDULE

SENIOR COLLEGES 1,458,608,400

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all city university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For services and expenses for Baruch college . 138,371,600
For services and expenses for Brooklyn college 150,969,600
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education 173,553,200

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For services and expenses for Hunter college . 172,039,800
For services and expenses for John Jay college 97,885,700
For services and expenses for Lehman college .. 98,464,800
For services and expenses for William E. Macaulay honors college 298,400
For services and expenses for Medgar Evers college 57,193,800
For services and expenses for New York city college of technology 97,557,700
For services and expenses for Queens college, including the John D. Calandra Italian American Institute 156,364,200
For services and expenses for the college of Staten Island 103,773,300
For services and expenses for York college 58,734,800
For services and expenses for the graduate school and university center 120,097,500
For services and expenses for the school of professional studies, including the Joseph Murphy Institute 3,233,900
For additional services and expenses of the Joseph Murphy Institute 1,500,000
For services and expenses for the graduate school of journalism 7,198,400
For services and expenses of CUNY law school .. 16,684,200
For services and expenses of the CUNY graduate school of public health and policy 4,687,500

Program account subtotal 1,458,608,400

INITIATIVES AND MANAGEMENT 62,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees 48,300,300
For services and expenses for information services and library/technology systems 12,166,900
For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be

transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students 23,397,000

For additional services and expenses of the SEEK program 4,680,000

UNIVERSITY OPERATIONS 857,725,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals 52,842,400

For services and expenses for utilities costs 78,627,900

For expenses of fringe benefits including social security payments 726,255,000

UNIVERSITY PROGRAMS 20,813,000

Fiduciary Funds
CUNY Senior College Operating Fund

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds 1,430,000

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development 1,700,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York 1,060,000

For services and expenses of matching student financial aid 1,444,000

For services and expenses of existing language immersion programs 1,070,000

For services and expenses of PSC awards 3,309,000

For payment of tuition reimbursement 9,000,000

For services and expenses of CUNY LEADS 1,500,000

For services and expenses of the CUNY pipeline program at the graduate center 250,000

For services and expenses of the community legal resource network at CUNY law school 50,000

Total gross senior college operating budget 2,427,690,900

Less: senior college revenue offset 1,155,619,000

Less: central administration and university wide programs offset 32,275,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2017-18, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2017-18 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the

CITY UNIVERSITY OF NEW YORK

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state's net operating expense liability pursuant to paragraph 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2017-18 academic year 1,239,796,900

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2016-17 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state 253,900,000

SPECIAL REVENUE FUNDS - OTHER 175,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2017 . 115,400,000

Program account subtotal 115,400,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Stabilization Account - 23267

For services and expenses at various campuses 10,000,000

Program account subtotal 10,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Tuition Reimbursable Account - 23264

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2017 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2017	50,000,000
Program account subtotal	50,000,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,553,000	0
Special Revenue Funds - Other	1,896,000	0
Internal Service Funds	39,039,000	0
All Funds	55,488,000	0

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,008,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 9,000
Travel (54000) 35,000
Contractual services (51000) 11,000
Equipment (56000) 10,000
Program account subtotal 2,074,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,816,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	25,000
Travel (54000)	3,000
Contractual services (51000)	7,000
Equipment (56000)	324,000
Fringe benefits (60000)	1,006,000
Indirect costs (58800)	62,000
Program account subtotal	3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE 717,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	701,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	3,000
Contractual services (51000)	12,000

PERSONNEL BENEFIT SERVICES PROGRAM 31,236,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	1,402,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	60,000
Contractual services (51000)	55,000
Equipment (56000)	7,000
Program account subtotal	1,580,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20104

For payments to the civil service department from private foundations, corporations and individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

Supplies and materials (57000) 150,000
Contractual services (51000) 150,000

Program account subtotal 300,000

Internal Service Funds
Agencies Internal Service Fund
Civil Service EHS Occupational Health Program Account - 55056

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,574,000
Temporary service (50200) 531,000
Supplies and materials (57000) 128,000
Travel (54000) 90,000
Contractual services (51000) 1,758,000
Equipment (56000) 4,000
Fringe benefits (60000) 1,170,000
Indirect costs (58800) 59,000

Program account subtotal 5,314,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 8,325,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

Supplies and materials (57000)	373,000	
Travel (54000)	145,000	
Contractual services (51000)	8,161,000	
Equipment (56000)	164,000	
Fringe benefits (60000)	4,700,000	
Indirect costs (58800)	317,000	
Total amount available	22,344,000	

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular (50100)	852,000	
Travel (54000)	1,000	
Contractual services (51000)	1,000	
Fringe benefits (60000)	472,000	
Indirect costs (58800)	23,000	
Total amount available	1,349,000	

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular (50100)	226,000	
Fringe benefits (60000)	117,000	
Indirect costs (58800)	6,000	
Total amount available	349,000	
Program account subtotal	24,042,000	
PERSONNEL MANAGEMENT SERVICES PROGRAM		18,215,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five

selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

Personal service--regular (50100)	8,907,000
Temporary service (50200)	31,000
Holiday/overtime compensation (50300)	900,000
Supplies and materials (57000)	36,000
Travel (54000)	27,000
Contractual services (51000)	279,000
Equipment (56000)	2,000
Program account subtotal	10,182,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

Personal service--regular (50100)	520,000
Temporary service (50200)	10,000
Supplies and materials (57000)	59,000
Travel (54000)	33,000
Contractual services (51000)	639,000
Equipment (56000)	25,000
Fringe benefits (60000)	294,000
Indirect costs (58800)	16,000
Program account subtotal	1,596,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2017-18

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,574,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	58,000
Travel (54000)	60,000
Contractual services (51000)	2,145,000
Equipment (56000)	52,000
Fringe benefits (60000)	1,424,000
Indirect costs (58800)	109,000
Program account subtotal	6,437,000

COMMISSION OF CORRECTION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,955,000	0
All Funds	2,955,000	0

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 2,955,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,494,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 21,000
Travel (54000) 170,000
Contractual services (51000) 242,000
Equipment (56000) 8,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,664,733,000	0
Special Revenue Funds - Federal	40,500,000	144,135,000
Special Revenue Funds - Other	33,855,000	0
Enterprise Funds	43,343,000	0
Internal Service Funds	66,122,000	0
All Funds	2,848,553,000	144,135,000

SCHEDULE

ADMINISTRATION PROGRAM 83,211,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	12,501,000
Holiday/overtime compensation (50300)	102,000
Supplies and materials (57000)	338,000
Travel (54000)	238,000
Contractual services (51000)	918,000
Equipment (56000)	213,000
Program account subtotal	14,310,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

Personal service (50000) 34,000,000

Program account subtotal 34,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons.

Personal service (50000) 1,500,000

Program account subtotal 1,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Capacity Contracting Account - 22016

For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner.

Personal service--regular (50100) 12,855,000
Temporary service (50200) 94,000
Holiday/overtime compensation (50300) 1,051,000
Supplies and materials (57000) 1,406,000
Travel (54000) 36,000
Contractual services (51000) 1,840,000
Equipment (56000) 91,000
Fringe benefits (60000) 7,280,000
Indirect costs (58800) 347,000

Program account subtotal 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

Contractual services (51000) 100,000
Equipment (56000) 600,000
Program account subtotal 700,000

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs.

Personal service--regular (50100) 400,000
Supplies and materials (57000) 1,021,000
Travel (54000) 5,000
Contractual services (51000) 1,007,000
Equipment (56000) 50,000
Fringe benefits (60000) 207,000
Indirect costs (58800) 11,000
Program account subtotal 2,701,000

COMMUNITY SUPERVISION PROGRAM 136,939,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	103,339,000
Holiday/overtime compensation (50300)	6,000,000
Supplies and materials (57000)	839,000
Travel (54000)	3,110,000
Contractual services (51000)	20,003,000
Equipment (56000)	1,323,000
Program account subtotal	134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

Supplies and materials (57000) 50,000
Contractual services (51000) 300,000
Equipment (56000) 75,000
Program account subtotal 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

Contractual services (51000) 100,000
Equipment (56000) 300,000
Program account subtotal 400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000) 1,500,000
Program account subtotal 1,500,000

CORRECTIONAL INDUSTRIES PROGRAM 66,864,000

Enterprise Funds
Agencies Enterprise Fund
Correctional - Recycling Fund Account - 50325

For services and expenses related to the operation and maintenance of the correctional recycling programs.

Personal service--regular (50100) 200,000
Supplies and materials (57000) 200,000
Travel (54000) 2,000
Contractual services (51000) 160,000
Equipment (56000) 60,000
Fringe benefits (60000) 113,000
Indirect costs (58800) 7,000
Program account subtotal 742,000

Internal Service Funds
Correctional Industries Revolving Account
Correctional Industries Account - 55350

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	16,776,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	700,000
Supplies and materials (57000)	28,181,000
Travel (54000)	300,000
Contractual services (51000)	7,300,000
Equipment (56000)	2,050,000
Fringe benefits (60000)	10,200,000
Indirect costs (58800)	600,000
Program account subtotal	66,122,000
HEALTH SERVICES PROGRAM	404,437,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	133,319,000
Temporary service (50200)	5,471,000
Holiday/overtime compensation (50300)	6,671,000
Supplies and materials (57000)	131,607,000
Travel (54000)	271,000
Contractual services (51000)	126,236,000
Equipment (56000)	862,000

PAROLE BOARD PROGRAM 6,795,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appro-

priated shall not be decreased by interchange with any other appropriation.

Personal service--regular (50100)	6,392,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	66,000
Travel (54000)	209,000
Contractual services (51000)	40,000
Equipment (56000)	28,000
PROGRAM SERVICES PROGRAM	269,351,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of mental health, a local governmental unit as such term is defined in

article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	193,453,000
Temporary service (50200)	4,613,000
Holiday/overtime compensation (50300)	1,141,000
Supplies and materials (57000)	6,106,000
Travel (54000)	368,000
Contractual services (51000)	20,920,000
Equipment (56000)	750,000
Program account subtotal	227,351,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations.

Contractual services (51000)	100,000
Program account subtotal	100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000)	2,000,000
Program account subtotal	2,000,000

Enterprise Funds

Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries.

Supplies and materials (57000)	38,000,000
Contractual services (51000)	1,900,000
Program account subtotal	39,900,000
SUPERVISION OF INMATES PROGRAM	1,520,391,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the

office of mental health, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100)	1,299,819,000
Temporary service (50200)	11,788,000
Holiday/overtime compensation (50300)	188,963,000
Supplies and materials (57000)	10,206,000
Travel (54000)	2,400,000
Contractual services (51000)	4,420,000
Equipment (56000)	2,795,000

SUPPORT SERVICES PROGRAM 360,565,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	103,718,000
Holiday/overtime compensation (50300)	9,197,000
Supplies and materials (57000)	177,404,000
Travel (54000)	2,050,000
Contractual services (51000)	53,490,000
Equipment (56000)	10,976,000
Program account subtotal	356,835,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

Personal service--regular (50100)	214,000
Supplies and materials (57000)	2,121,000
Travel (54000)	590,000
Contractual services (51000)	305,000
Equipment (56000)	374,000
Fringe benefits (60000)	120,000
Indirect costs (58800)	6,000
Program account subtotal	3,730,000

DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2016:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $31,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25371

By chapter 50, section 1, of the laws of 2013:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Personal service ... 34,000,000 ..... (re. $28,273,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 34,000,000 ..... (re. $20,629,000)
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re.$547,000)

DEPARTMENT OF CORRECTION AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to various purposes including correction officer vests ... 1,000,000 ..... (re. $575,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Substance Abuse Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to substance abuse treatment in state prisons.
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to substance abuse treatment in state prisons.
Personal service (50000) ... 1,500,000 ..... (re. $1,364,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to substance abuse treatment in state prisons.
Personal service ... 1,500,000 ..... (re. $1,255,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,899,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.
Nonpersonal service ... 5,000,000 ..... (re. $3,999,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,017,000	0
Special Revenue Funds - Federal	37,450,000	93,513,000
Special Revenue Funds - Other	8,516,000	0
All Funds	83,983,000	93,513,000

SCHEDULE

ADMINISTRATION PROGRAM 11,645,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,238,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	880,000
Travel (54000)	31,000
Contractual services (51000)	3,861,000
Equipment (56000)	631,000
Total amount available	11,645,000

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 72,338,000

General Fund
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2017 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 20,164,000
Temporary service (50200) 15,000
Holiday/overtime compensation (50300) 69,000
Supplies and materials (57000) 700,000
Travel (54000) 241,000
Contractual services (51000) 4,879,000
Equipment (56000) 304,000

Program account subtotal 26,372,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2017-18

Personal service (50000) 2,000,000
Nonpersonal service (57050) 6,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

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Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 1,000,000
Nonpersonal service (57050) 5,000,000
Fringe benefits (60090) 1,000,000

Program account subtotal 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) 3,900,000
Nonpersonal service (57050) 100,000

Program account subtotal 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred

DIVISION OF CRIMINAL JUSTICE SERVICES

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to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 625,000
Nonpersonal service (57050) 325,000

Program account subtotal 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) 800,000
Nonpersonal service (57050) 700,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

Supplies and materials (57000) 100,000
Contractual services (51000) 100,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

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Personal service--regular (50100) 300,000
Supplies and materials (57000) 100,000
Travel (54000) 50,000
Contractual services (51000) 510,000
Equipment (56000) 290,000

Program account subtotal 1,250,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CJS - Conference and Signs Account - 22190

Supplies and materials (57000) 100,000
Travel (54000) 100,000
Contractual services (51000) 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 400,000
Contractual services (51000) 6,037,000

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Program account subtotal 6,437,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

Personal service--regular (50100) 200,000
Supplies and materials (57000) 2,000
Travel (54000) 33,000
Contractual services (51000) 2,000
Equipment (56000) 2,000
Fringe benefits (60000) 80,000
Indirect costs (58800) 10,000

Program account subtotal 329,000

DIVISION OF CRIMINAL JUSTICE SERVICES

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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 2,000,000 ..... (re. $1,957,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $5,703,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $1,761,000)
Nonpersonal service ... 5,900,000 ..... (re. $3,623,000)
Fringe benefits ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,000,000 ..... (re. $1,863,000)
Nonpersonal service ... 5,900,000 ..... (re. $5,518,000)
Fringe benefits ... 100,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

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funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 2,000,000 ..... (re. $250,000)
Nonpersonal service ... 5,900,000 ..... (re. $250,000)
Fringe benefits ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Justice Account - **25527**

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) ... 8,000,000 ..... (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Federal Equitable Sharing Agreement - Treasury Account - **25531**

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) ... 8,000,000 ..... (re. $8,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

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By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,960,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2014:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $998,000)
Nonpersonal service ... 5,000,000 ..... (re. $516,000)
Fringe benefits ... 1,000,000 ..... (re. $999,000)

By chapter 50, section 1, of the laws of 2013:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 1,000,000 ..... (re. $995,000)
Nonpersonal service ... 5,000,000 ..... (re. $4,550,000)
Fringe benefits ... 1,000,000 ..... (re. $997,000)

By chapter 50, section 1, of the laws of 2012:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,000,000 ..... (re. $994,000)
Nonpersonal service ... 5,000,000 ..... (re. $3,790,000)
Fringe benefits ... 1,000,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2011:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and

assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 2,500,000 ..... (re. $4,000)
Nonpersonal service ... 8,150,000 ..... (re. $1,000,000)
Fringe benefits ... 1,350,000 ..... (re. $16,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service (50000) ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service (50000) ... 3,900,000 ..... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $3,581,000)
Nonpersonal service ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.
Personal service ... 3,900,000 ..... (re. $621,000)
Nonpersonal service ... 100,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2012:

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For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. $160,000)

Nonpersonal service ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 450,000 ..... (re. $100,000)

Nonpersonal service ... 150,000 ..... (re. $50,000)

Fringe benefits ... 50,000 ..... (re. $44,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 625,000 ..... (re. $625,000)

Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice

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services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $343,000)
Nonpersonal service ... 325,000 ..... (re. $310,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 625,000 ..... (re. $200,000)
Nonpersonal service ... 325,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 625,000 ..... (re. $100,000)
Nonpersonal service ... 325,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

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Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service (50000) ... 800,000 ..... (re. $764,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $637,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $275,000)
Nonpersonal service ... 450,000 ..... (re. $261,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.
Personal service ... 800,000 ..... (re. $195,000)
Nonpersonal service ... 450,000 ..... (re. $110,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	4,750,000	10,938,000
Enterprise Funds	10,000	0
All Funds	4,760,000	10,938,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) 1,198,000
Nonpersonal service (57050) 2,817,000
Fringe benefits (60090) 703,000
Indirect costs (58850) 32,000

Program account subtotal 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

Supplies and materials (57000) 10,000

Program account subtotal 10,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service (50000) ... 1,330,000 ..... (re. $1,330,000)
Nonpersonal service (57050) ... 2,628,000 ..... (re. $2,628,000)
Fringe benefits (60090) ... 755,000 ..... (re. $755,000)
Indirect costs (58850) ... 37,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service (50000) ... 1,163,000 ..... (re. $571,000)
Nonpersonal service (57050) ... 2,903,000 ..... (re. $2,619,000)
Fringe benefits (60090) ... 661,000 ..... (re. $661,000)
Indirect costs (58850) ... 23,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Personal service ... 1,148,000 ..... (re. $379,000)
Nonpersonal service ... 2,705,000 ..... (re. $698,000)
Fringe benefits ... 495,000 ..... (re. $349,000)
Indirect costs ... 402,000 ..... (re. $277,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.
Nonpersonal service ... 2,833,000 ..... (re. $460,000)
Indirect costs ... 377,000 ..... (re. $170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	20,435,000	6,577,000
Special Revenue Funds - Federal	2,000,000	10,537,000
Special Revenue Funds - Other	4,460,000	0
All Funds	26,895,000	17,114,000

SCHEDULE

ADMINISTRATION PROGRAM 3,207,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,698,000
Holiday/overtime compensation (50300) 39,000
Supplies and materials (57000) 64,000
Travel (54000) 86,000
Contractual services (51000) 1,279,000
Equipment (56000) 41,000

CLEAN AIR PROGRAM 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

Personal service--regular (50100) 195,000
Supplies and materials (57000) 4,000
Travel (54000) 25,000
Contractual services (51000) 88,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

Equipment (56000)	12,000		
Fringe benefits (60000)	59,000		
Indirect costs (58800)	4,000		
ECONOMIC DEVELOPMENT PROGRAM			15,276,000
General Fund			
State Purposes Account - 10050			
Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.			
Personal service--regular (50100)	10,086,000		
Holiday/overtime compensation (50300)	6,000		
Supplies and materials (57000)	176,000		
Travel (54000)	136,000		
Contractual services (51000)	1,228,000		
Equipment (56000)	59,000		
Total amount available	11,691,000		
For services and expenses for programs and activities to promote international trade.			
Contractual services (51000)	700,000		
Program account subtotal	12,391,000		
Special Revenue Funds - Federal			
Federal Miscellaneous Operating Grants Fund			
Federal Miscellaneous Grants Account - 25340			
Nonpersonal service (57050)	2,000,000		
Program account subtotal	2,000,000		
Special Revenue Funds - Other			
Miscellaneous Special Revenue Fund			
Procurement Opportunities Newsletter Account - 22133			
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and			

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	875,000
Equipment (56000)	10,000
Program account subtotal	885,000

MARKETING AND ADVERTISING PROGRAM	8,025,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	1,942,000
Temporary service (50200)	7,000
Holiday/overtime compensation (50300)	52,000
Supplies and materials (57000)	10,000
Travel (54000)	15,000
Contractual services (51000)	305,000
Equipment (56000)	6,000
Total amount available	2,337,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2017-18

Supplies and materials (57000) 655,000
Contractual services (51000) 1,190,000
Equipment (56000) 655,000

Total amount available 2,500,000

Program account subtotal 4,837,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 84,000
Supplies and materials (57000) 3,000
Travel (54000) 3,000
Contractual services (51000) 3,057,000
Fringe benefits (60000) 38,000
Indirect costs (58800) 3,000

Program account subtotal 3,188,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade.
Contractual services (51000) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for programs and activities to promote international trade.
Contractual services (51000) ... 700,000 ..... (re. $386,000)

By chapter 50, section 1, of the laws of 2014:
Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $449,000)

By chapter 50, section 1, of the laws of 2013:
Contractual services ... 4,701,000 ..... (re. $2,023,000)
For services and expenses for programs and activities to promote international trade.
Contractual services ... 700,000 ..... (re. $619,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for programs and activities to promote international trade.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 700,000 ..... (re. $46,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses for programs and activities to promote international trade.
Contractual services ... 1,080,000 ..... (re. $5,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 2,000,000 ..... (re. $537,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 655,000 ..... (re. $646,000)
Contractual services (51000) ... 1,190,000 ..... (re. $883,000)
Equipment (56000) ... 655,000 ..... (re. $105,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 1,190,000 ..... (re. $262,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 655,000 ..... (re. $7,000)
Contractual services ... 1,190,000 ..... (re. $2,000)
Equipment ... 655,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,190,000 ..... (re. $57,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 1,520,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Contractual services ... 1,624,000 ..... (re. $29,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget.
Contractual services ... 1,750,000 ..... (re. $300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	58,737,000	17,484,287
Special Revenue Funds - Federal	358,572,000	757,442,000
Special Revenue Funds - Other	149,843,000	33,434,341
Internal Service Funds	33,663,000	0
All Funds	600,815,000	808,360,628

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam.

Personal service--regular (50100)	614,000
Temporary service (50200)	53,000
Supplies and materials (57000)	33,000
Travel (54000)	5,000
Contractual services (51000)	3,480,000
Equipment (56000)	21,000
Program account subtotal	4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Personal service (50000) 60,384,525
Nonpersonal service (57050) 14,949,492
Fringe benefits (60090) 30,672,287
Indirect costs (58850) 16,673,176

Total amount available 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 300,000
Nonpersonal service (57050) 500,000
Fringe benefits (60090) 161,520
Indirect costs (58850) 9,000

Total amount available 970,520

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 120,000
Nonpersonal service (57050) 428,040
Fringe benefits (60090) 60,972
Indirect costs (58850) 32,988

Total amount available 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 2,719,000
Nonpersonal service (57050) 3,253,023
Fringe benefits (60090) 1,381,524
Indirect costs (58850) 747,453

Total amount available 8,101,000

Program account subtotal 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.

Supplies and materials (57000) 3,000
Travel (54000) 3,000
Contractual services (51000) 949,000

Program account subtotal 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) 308,000
Supplies and materials (57000) 35,000
Travel (54000) 2,000
Contractual services (51000) 262,659
Fringe benefits (60000) 327,866
Indirect costs (58800) 59,475

Program account subtotal 995,000

Special Revenue Funds - Other

Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2017.

Contractual services (51000)	200,000
Fringe benefits (60000)	1,309,000
Program account subtotal	1,509,000

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges.

Personal service--regular (50100)	1,747,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	12,000
Travel (54000)	40,000
Contractual services (51000)	1,432,000
Equipment (56000)	12,000
Fringe benefits (60000)	857,000
Indirect costs (58800)	57,000
Program account subtotal	4,165,000

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program.

Supplies and materials (57000)	2,000
Travel (54000)	4,000
Contractual services (51000)	146,000
Equipment (56000)	5,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Program account subtotal 157,000

CULTURAL EDUCATION PROGRAM 72,322,000

General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

Personal service--regular (50100) 388,000
Supplies and materials (57000) 21,000
Travel (54000) 2,000
Contractual services (51000) 278,000
Equipment (56000) 4,000

Program account subtotal 693,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,157,000
Nonpersonal service (57050) 2,995,000
Fringe benefits (60090) 1,095,000
Indirect costs (58850) 511,000

Total amount available 7,758,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	3,570,000
Nonpersonal service (57050)	1,250,000
Fringe benefits (60090)	2,100,000
Indirect costs (58850)	700,000
Total amount available	7,620,000
Program account subtotal	15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular (50100)	14,225,000
Temporary service (50200)	1,009,000
Holiday/overtime compensation (50300)	303,000
Supplies and materials (57000)	2,333,000
Travel (54000)	298,000
Contractual services (51000)	4,319,000
Equipment (56000)	1,854,000
Fringe benefits (60000)	7,618,000
Indirect costs (58800)	674,000
Program account subtotal	32,633,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

For services and expenses of the state archives.

Supplies and materials (57000)	171,000
Travel (54000)	9,000
Contractual services (51000)	13,000
Equipment (56000)	64,000
Program account subtotal	257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library.

Supplies and materials (57000)	66,000
Travel (54000)	28,000
Contractual services (51000)	600,000
Equipment (56000)	35,000
Program account subtotal	729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

For services and expenses of the state museum.

Temporary service (50200)	760,000
Supplies and materials (57000)	245,000
Travel (54000)	109,000
Contractual services (51000)	1,074,000
Equipment (56000)	738,000
Fringe benefits (60000)	372,000
Indirect costs (58800)	24,000
Program account subtotal	3,322,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated

to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

Temporary service (50200)	135,000
Supplies and materials (57000)	60,000
Travel (54000)	45,000
Contractual services (51000)	1,206,500
Equipment (56000)	15,000
Fringe benefits (60000)	15,500
Indirect costs (58800)	4,000
Program account subtotal	1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust.

Personal service--regular (50100)	485,000
Supplies and materials (57000)	13,000
Travel (54000)	22,000
Contractual services (51000)	151,000
Equipment (56000)	13,000
Fringe benefits (60000)	212,000
Indirect costs (58800)	25,000
Program account subtotal	921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Personal service--regular (50100) 2,158,000
Temporary service (50200) 117,000
Supplies and materials (57000) 49,000
Travel (54000) 169,000
Contractual services (51000) 425,000
Equipment (56000) 114,000
Fringe benefits (60000) 1,000,000
Indirect costs (58800) 127,000

Program account subtotal 4,159,000

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management.

Personal service--regular (50100) 1,111,000
Temporary service (50200) 22,000
Supplies and materials (57000) 40,000
Travel (54000) 7,000
Contractual services (51000) 247,000
Equipment (56000) 101,000
Fringe benefits (60000) 543,000
Indirect costs (58800) 53,000

Program account subtotal 2,124,000

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys.

Personal service--regular (50100) 1,190,000
Temporary service (50200) 1,170,000
Holiday/overtime compensation (50300) 400,000
Supplies and materials (57000) 139,000
Travel (54000) 454,000
Contractual services (51000) 5,729,000
Equipment (56000) 139,000
Fringe benefits (60000) 1,219,000
Indirect costs (58800) 185,000

Program account subtotal 10,625,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 64,287,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

Personal service--regular (50100) 2,445,000
Temporary service (50200) 18,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 52,000
Travel (54000) 52,000
Contractual services (51000) 5,541,000
Equipment (56000) 52,000

Program account subtotal 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 275,000
Nonpersonal service (57050) 50,000
Fringe benefits (60090) 120,000
Indirect costs (58850) 55,000

Total amount available 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that,

notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	731,000
Nonpersonal service (57050)	78,000
Fringe benefits (60090)	286,000
Indirect costs (58850)	176,000
Total amount available	1,271,000
Program account subtotal	1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program.

Personal service (50000)	387,000
Nonpersonal service (57050)	549,000
Fringe benefits (60090)	156,000
Indirect costs (58850)	89,000
Program account subtotal	1,181,000

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Personal service--regular (50100)		273,000
Supplies and materials (57000)		10,000
Travel (54000)		7,000
Contractual services (51000)		53,000
Fringe benefits (60000)		154,000
Indirect costs (58800)		53,000
Program account subtotal		550,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.

Personal service--regular (50100)		20,070,000
Temporary service (50200)		180,000
Holiday/overtime compensation (50300)		170,000
Supplies and materials (57000)		600,000
Travel (54000)		600,000
Contractual services (51000)		12,692,000
Equipment (56000)		600,000
Fringe benefits (60000)		9,328,000
Indirect costs (58800)		896,000
Program account subtotal		45,136,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program.

Personal service--regular (50100)		2,982,000
Temporary service (50200)		282,000
Holiday/overtime compensation (50300)		140,000
Supplies and materials (57000)		71,000
Travel (54000)		71,000
Contractual services (51000)		1,949,000
Equipment (56000)		71,000
Fringe benefits (60000)		1,495,000
Indirect costs (58800)		204,000
Program account subtotal		7,265,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

Personal service--regular (50100)	50,000
Temporary service (50200)	22,000
Supplies and materials (57000)	2,000
Travel (54000)	40,000
Contractual services (51000)	73,000
Fringe benefits (60000)	26,000
Indirect costs (58800)	10,000
Program account subtotal	223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	6,161,000
Temporary service (50200)	114,000
Holiday/overtime compensation (50300)	114,000
Supplies and materials (57000)	187,000
Travel (54000)	95,000
Contractual services (51000)	1,314,000
Equipment (56000)	656,000
Program account subtotal	8,641,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expenda-

ble trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

Personal service--regular (50100)	284,000
Supplies and materials (57000)	40,000
Travel (54000)	234,000
Contractual services (51000)	1,663,000
Equipment (56000)	141,000
Fringe benefits (60000)	124,000
Program account subtotal	2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service--regular (50100)	11,465,000
Temporary service (50200)	224,000
Holiday/overtime compensation (50300)	447,000
Supplies and materials (57000)	1,070,000
Travel (54000)	123,000
Contractual services (51000)	2,962,000
Equipment (56000)	491,000
Fringe benefits (60000)	6,237,000
Program account subtotal	23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing.

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Personal service--regular (50100) 10,056,000
Holiday/overtime compensation (50300) 175,000
Supplies and materials (57000) 1,505,000
Contractual services (51000) 3,832,000
Equipment (56000) 348,000
Fringe benefits (60000) 4,998,000

Program account subtotal 20,914,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 245,035,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Personal service--regular (50100) 14,345,000
Temporary service (50200) 2,129,000
Holiday/overtime compensation (50300) 127,000
Supplies and materials (57000) 83,000
Travel (54000) 113,000
Contractual services (51000) 9,807,000
Equipment (56000) 207,000

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget 8,400,000
For services and expenses of the office of family and community engagement 800,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

For services and expenses of the state office of religious and independent schools 800,000
For continued support of state monitors appointed by the commissioner of education 225,000
Program account subtotal 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 21,610,000
Nonpersonal service (57050) 12,300,000
Fringe benefits (60090) 9,046,000
Indirect costs (58850) 4,944,000
Total amount available 47,900,000

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein

shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	5,300,000
Nonpersonal service (57050)	6,300,000
Fringe benefits (60090)	1,845,000
Indirect costs (58850)	1,225,000
Total amount available	14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans

and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,000,000
Nonpersonal service (57050) 2,000,000
Fringe benefits (60090) 1,200,000
Indirect costs (58850) 800,000

Total amount available 7,000,000

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 4,000,000
Nonpersonal service (57050) 4,100,000
Fringe benefits (60090) 2,200,000
Indirect costs (58850) 850,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

Total amount available 11,150,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 1,500,000
Nonpersonal service (57050) 770,000
Fringe benefits (60090) 510,000
Indirect costs (58850) 320,000
Total amount available 3,100,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal govern-

ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	7,000,000
Nonpersonal service (57050)	13,500,000
Fringe benefits (60090)	3,500,000
Indirect costs (58850)	1,300,000
Total amount available	25,300,000

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000)	400,000
Nonpersonal service (57050)	600,000
Fringe benefits (60090)	250,000
Indirect costs (58850)	150,000
Total amount available	1,400,000

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

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Personal service (50000) 5,000,000
Nonpersonal service (57050) 4,000,000
Fringe benefits (60090) 2,000,000
Indirect costs (58850) 1,000,000

Total amount available 12,000,000

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) 3,000,000
Nonpersonal service (57050) 4,589,000
Fringe benefits (60090) 1,500,000
Indirect costs (58850) 750,000

Total amount available 9,839,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) 20,502,000
Nonpersonal service (57050) 17,211,000
Fringe benefits (60090) 10,940,000
Indirect costs (58850) 6,317,000

Total amount available 54,970,000

Program account subtotal 187,329,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent

provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000)	500,000
Nonpersonal service (57050)	450,000
Fringe benefits (60090)	370,000
Indirect costs (58850)	200,000
Program account subtotal	1,520,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000)	5,600,000
Nonpersonal service (57050)	7,700,000
Fringe benefits (60090)	3,100,000
Indirect costs (58850)	2,600,000
Program account subtotal	19,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts.

Contractual services (51000)	150,000
Program account subtotal	150,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2017-18

SCHOOL FOR THE BLIND PROGRAM 10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of
donor bequests and gifts.

Supplies and materials (57000) 28,400
Travel (54000) 1,000
Contractual services (51000) 18,600
Equipment (56000) 2,000
Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the
operation of the school for the blind.

Personal service--regular (50100) 5,349,000
Temporary service (50200) 576,000
Holiday/overtime compensation (50300) 31,000
Supplies and materials (57000) 571,000
Travel (54000) 7,000
Contractual services (51000) 240,000
Equipment (56000) 17,000
Fringe benefits (60000) 3,068,784
Indirect costs (58800) 160,216
Program account subtotal 10,020,000

SCHOOL FOR THE DEAF PROGRAM 9,661,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20152

For services and expenses in fulfillment of
donor bequests and gifts.

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Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 15,000
Equipment (56000) 3,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

For services and expenses related to the
operation of the school for the deaf.

Personal service--regular (50100) 4,900,000
Temporary service (50200) 557,000
Holiday/overtime compensation (50300) 25,000
Supplies and materials (57000) 537,000
Travel (54000) 8,000
Contractual services (51000) 583,000
Equipment (56000) 43,000
Fringe benefits (60000) 2,840,534
Indirect costs (58800) 147,466

Program account subtotal 9,641,000

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ..... (re. $311,000)
Temporary service (50200) ... 53,000 ..... (re. $50,000)
Supplies and materials (57000) ... 33,000 ..... (re. $29,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 3,480,000 ..... (re. $2,826,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ..... (re. $92,000)
Supplies and materials (57000) ... 33,000 ..... (re. $4,000)
Contractual services (51000) ... 3,480,000 ..... (re. $471,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the high school equivalency diploma exam.
Contractual services ... 3,480,000 ..... (re. $208,000)
Equipment ... 21,000 ..... (re. $2,000)

Special Revenue Fund - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 60,384,525 ..... (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ..... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ..... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)
Fringe benefits (60090) ... 161,520 ..... (re. $161,520)

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Indirect costs (58850) ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 2,719,000 ..... (re. $2,458,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $1,626,000)
Fringe benefits (60090) ... 1,381,524 ..... (re. $847,000)
Indirect costs (58850) ... 747,453 ..... (re. $704,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 60,384,525 ..... (re. $55,870,000)
Nonpersonal service (57050) ... 14,949,492 ..... (re. $5,562,000)
Fringe benefits (60090) ... 30,672,287 ..... (re. $23,938,000)
Indirect costs (58850) ... 16,673,176 ..... (re. $15,009,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Nonpersonal service (57050) ... 500,000 ..... (re. $204,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 120,000 ..... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ..... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..... (re. $60,972)
Indirect costs (58850) ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 2,719,000 ..... (re. $856,000)
Nonpersonal service (57050) ... 3,253,023 ..... (re. $2,915,000)
Fringe benefits (60090) ... 1,381,524 ..... (re. $1,082,000)
Indirect costs (58850) ... 747,453 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $15,298,000)
Nonpersonal service ... 14,949,492 ..... (re. $6,300)
Fringe benefits ... 30,672,287 ..... (re. $16,024,000)
Indirect costs ... 16,673,176 ..... (re. $13,176,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Nonpersonal service ... 500,000 ..... (re. $338,000)
Fringe benefits ... 161,520 ..... (re. $2,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $111,000)
Nonpersonal service ... 428,040 ..... (re. $333,000)
Fringe benefits ... 60,972 ..... (re. $56,000)
Indirect costs ... 32,988 ..... (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,719,000 ..... (re. $1,260,000)
Nonpersonal service ... 3,253,023 ..... (re. $480,000)
Fringe benefits ... 1,381,524 ..... (re. $675,000)
Indirect costs ... 747,453 ..... (re. $676,000)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 60,384,525 ..... (re. $22,474,000)
Nonpersonal service ... 14,949,492 ..... (re. $3,639,000)
Fringe benefits ... 30,672,287 ..... (re. $10,617,000)
Indirect costs ... 16,673,176 ..... (re. $12,169,000)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 300,000 ..... (re. $106,000)
Nonpersonal service ... 500,000 ..... (re. $135,000)
Fringe benefits ... 161,520 ..... (re. $161,520)
Indirect costs ... 9,000 ..... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 120,000 ..... (re. $99,000)
Nonpersonal service ... 428,040 ..... (re. $346,000)
Fringe benefits ... 60,972 ..... (re. $48,000)
Indirect costs ... 32,988 ..... (re. $32,988)

By chapter 50, section 1, of the laws of 2012:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation, supported employment, independent living centers, in-service training, and the workforce investment act.
Personal service ... 63,523,525 ..... (re. $16,837,000)
Nonpersonal service ... 19,130,555 ..... (re. $5,240,000)
Fringe benefits ... 32,276,303 ..... (re. $2,820,000)
Indirect costs ... 17,462,617 ..... (re. $10,771,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

By chapter 50, section 1, of the laws of 2016:
Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials (57000) ... 3,000 ..... (re. $3,000)
Travel (54000) ... 3,000 ..... (re. $3,000)
Contractual services (51000) ... 949,000 ..... (re. $949,000)

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By chapter 50, section 1, of the laws of 2015:
Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam.
Supplies and materials ... 3,000 ..... (re. $3,000)
Travel ... 3,000 ..... (re. $3,000)
Contractual services ... 949,000 ..... (re. $949,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2016:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ..... (re. $308,000)
Supplies and materials (57000) ... 35,000 ..... (re. $35,000)
Travel (54000) ... 2,000 ..... (re. $2,000)
Contractual services (51000) ... 262,659 ..... (re. $262,659)
Fringe benefits (60000) ... 327,866 ..... (re. $327,866)
Indirect costs (58800) ... 59,475 ..... (re. $59,475)

By chapter 50, section 1, of the laws of 2015:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ..... (re. $308,000)
Fringe benefits (60000) ... 327,866 ..... (re. $327,000)
Indirect costs (58800) ... 59,475 ..... (re. $59,000)

By chapter 50, section 1, of the laws of 2014:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $308,000)
Fringe benefits ... 327,866 ..... (re. $286,000)
Indirect costs ... 59,475 ..... (re. $56,000)

By chapter 50, section 1, of the laws of 2013:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular ... 308,000 ..... (re. $238,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

By chapter 50, section 1, of the laws of 2016:
For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2016.
Fringe benefits (60000) ... 1,309,000 ..... (re. $1,273,000)

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the special workers' compensation program.
Supplies and materials (57000) ... 2,000 ..... (re. $2,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 146,000 ..... (re. $113,000)
Equipment (56000) ... 5,000 ..... (re. $5,000)

CULTURAL EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to conservation and preservation of library materials and the talking book and braille library.
Personal service--regular (50100) ... 388,000 ..... (re. $123,000)
Supplies and materials (57000) ... 21,000 ..... (re. $21,000)
Travel (54000) ... 2,000 ..... (re. $1,000)
Contractual services (51000) ... 278,000 ..... (re. $56,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 ..... (re. $3,105,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,958,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,067,000)
Indirect costs (58850) ... 511,000 ..... (re. $508,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,570,000 ..... (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,250,000)

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Fringe benefits (60090) ... 2,100,000 ..... (re. $2,100,000)
Indirect costs (58850) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,157,000 ..... (re. $3,086,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,770,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $1,057,000)
Indirect costs (58850) ... 511,000 ..... (re. $506,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,570,000 ..... (re. $965,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,075,000)
Fringe benefits (60090) ... 2,100,000 ..... (re. $1,012,000)
Indirect costs (58850) ... 700,000 ..... (re. $596,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,570,000 ..... (re. $955,000)
Nonpersonal service ... 1,250,000 ..... (re. $426,000)
Fringe benefits ... 2,100,000 ..... (re. $707,000)
Indirect costs ... 700,000 ..... (re. $567,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service--regular (50100) ... 14,225,000 .... (re. $4,798,000)

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Temporary service (50200) ... 1,009,000 ..... (re. $296,000)
Holiday/overtime compensation (50300) ... 303,000 ..... (re. $250,000)
Supplies and materials (57000) ... 2,333,000 ..... (re. $1,584,000)
Travel (54000) ... 298,000 ..... (re. $237,000)
Contractual services (51000) ... 4,319,000 ..... (re. $981,000)
Equipment (56000) ... 1,854,000 ..... (re. $1,783,000)
Fringe benefits (60000) ... 7,618,000 ..... (re. $3,229,000)
Indirect costs (58800) ... 674,000 ..... (re. $452,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the state archives.
Supplies and materials (57000) ... 171,000 ..... (re. $171,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 13,000 ..... (re. $12,000)
Equipment (56000) ... 64,000 ..... (re. $64,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the state library.
Supplies and materials (57000) ... 66,000 ..... (re. $56,000)
Travel (54000) ... 28,000 ..... (re. $28,000)
Contractual services (51000) ... 600,000 ..... (re. $591,000)
Equipment (56000) ... 35,000 ..... (re. $35,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the state museum.
Temporary service (50200) ... 760,000 ..... (re. $654,000)
Supplies and materials (57000) ... 245,000 ..... (re. $196,000)
Travel (54000) ... 109,000 ..... (re. $109,000)
Contractual services (51000) ... 1,074,000 ..... (re. $1,067,000)
Equipment (56000) ... 738,000 ..... (re. $738,000)
Fringe benefits (60000) ... 372,000 ..... (re. $323,000)
Indirect costs (58800) ... 24,000 ..... (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appro-

priation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.
Supplies and materials (57000) ... 60,000 ..... (re. $38,000)
Travel (54000) ... 45,000 ..... (re. $45,000)
Contractual services (51000) ... 1,273,000 ..... (re. $774,000)
Equipment (56000) ... 15,000 ..... (re. $15,000)

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the archives partnership trust.
Personal service--regular (50100) ... 485,000 ..... (re. $350,000)
Supplies and materials (57000) ... 13,000 ..... (re. $13,000)
Travel (54000) ... 22,000 ..... (re. $22,000)
Contractual services (51000) ... 151,000 ..... (re. $134,000)
Equipment (56000) ... 13,000 ..... (re. $13,000)
Fringe benefits (60000) ... 212,000 ..... (re. $169,000)
Indirect costs (58800) ... 25,000 ..... (re. $23,000)

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

By chapter 50, section 1, of the laws of 2016:
For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.
Personal service--regular (50100) ... 2,158,000 ..... (re. $1,404,000)
Temporary service (50200) ... 117,000 ..... (re. $117,000)
Supplies and materials (57000) ... 49,000 ..... (re. $49,000)
Travel (54000) ... 169,000 ..... (re. $158,000)
Contractual services (51000) ... 425,000 ..... (re. $321,000)
Equipment (56000) ... 114,000 ..... (re. $114,000)
Fringe benefits (60000) ... 1,000,000 ..... (re. $754,000)
Indirect costs (58800) ... 127,000 ..... (re. $116,000)

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

By chapter 50, section 1, of the laws of 2016:
For services and expenses of archives records management.
Personal service--regular (50100) ... 1,111,000 ..... (re. $688,000)
Temporary service (50200) ... 22,000 ..... (re. $22,000)
Supplies and materials (57000) ... 40,000 ..... (re. $38,000)
Travel (54000) ... 7,000 ..... (re. $7,000)
Contractual services (51000) ... 247,000 ..... (re. $181,000)

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Equipment (56000) ... 101,000 ..... (re. $100,000)
Fringe benefits (60000) ... 543,000 ..... (re. $408,000)
Indirect costs (58800) ... 53,000 ..... (re. $47,000)

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to cultural resource surveys.
Personal service--regular (50100) ... 1,190,000 ..... (re. $847,000)
Temporary service (50200) ... 1,170,000 ..... (re. $865,000)
Holiday/overtime compensation (50300) ... 400,000 ..... (re. $400,000)
Supplies and materials (57000) ... 139,000 ..... (re. $139,000)
Travel (54000) ... 454,000 ..... (re. $417,000)
Contractual services (51000) ... 5,729,000 ..... (re. $5,179,000)
Equipment (56000) ... 139,000 ..... (re. $136,000)
Fringe benefits (60000) ... 1,219,000 ..... (re. $1,038,000)
Indirect costs (58800) ... 185,000 ..... (re. $177,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.
Personal service--regular (50100) ... 2,445,000 ..... (re. $1,017,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 52,000 ..... (re. $51,000)
Travel (54000) ... 52,000 ..... (re. $52,000)
Contractual services (51000) ... 5,541,000 ..... (re. $3,570,000)
Equipment (56000) ... 52,000 ..... (re. $52,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 275,000 ..... (re. $275,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $25,000)

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Fringe benefits (60090) ... 120,000 ..... (re. $120,000)
Indirect costs (58850) ... 55,000 ..... (re. $55,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 731,000 ..... (re. $731,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $77,000)
Fringe benefits (60090) ... 286,000 ..... (re. $286,000)
Indirect costs (58850) ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2015:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 275,000 ..... (re. $153,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $26,000)
Fringe benefits (60090) ... 120,000 ..... (re. $76,000)
Indirect costs (58850) ... 55,000 ..... (re. $43,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 731,000 ..... (re. $661,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 286,000 ..... (re. $286,000)
Indirect costs (58850) ... 176,000 ..... (re. $173,000)

By chapter 50, section 1, of the laws of 2014:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 275,000 ..... (re. $23,000)
Nonpersonal service ... 50,000 ..... (re. $24,000)
Fringe benefits ... 120,000 ..... (re. $4,000)
Indirect costs ... 55,000 ..... (re. $41,000)
For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 731,000 ..... (re. $586,000)
Nonpersonal service ... 78,000 ..... (re. $49,000)
Fringe benefits ... 286,000 ..... (re. $209,000)
Indirect costs ... 176,000 ..... (re. $172,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Personal service--regular (50100) ... 20,070,000 ... (re. $10,615,000)
Temporary service (50200) ... 180,000 ..... (re. $180,000)
Holiday/overtime compensation (50300) ... 170,000 ..... (re. $149,000)
Supplies and materials (57000) ... 600,000 ..... (re. $401,000)
Travel (54000) ... 600,000 ..... (re. $465,000)
Contractual services (51000) ... 12,692,000 ..... (re. $10,629,000)
Equipment (56000) ... 600,000 ..... (re. $569,000)
Fringe benefits (60000) ... 9,328,000 ..... (re. $5,242,000)
Indirect costs (58800) ... 896,000 ..... (re. $756,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Personal service--regular (50100) ... 20,070,000 .... (re. $1,963,000)
Holiday/overtime compensation (50300) ... 170,000 ..... (re. $1,000)
Travel (54000) ... 600,000 ..... (re. $15,000)
Contractual services (51000) ... 12,692,000 ..... (re. $280,000)
Equipment (56000) ... 600,000 ..... (re. $40,000)
Indirect costs (58800) ... 896,000 ..... (re. $490,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the teacher certification program.
Supplies and materials (57000) ... 71,000 ..... (re. $1,000)
Contractual services (51000) ... 1,949,000 ..... (re. $150,000)
Equipment (56000) ... 71,000 ..... (re. $1,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

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By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Contractual services (51000) ... 2,962,000 ..... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
Personal service--regular (50100) ... 14,345,000 .... (re. $5,680,000)
Temporary service (50200) ... 2,129,000 ..... (re. $1,477,000)
Holiday/overtime compensation (50300) ... 127,000 ..... (re. $19,600)
Supplies and materials (57000) ... 83,000 ..... (re. $83,000)
Travel (54000) ... 113,000 ..... (re. $7,000)
Contractual services (51000) ... 9,807,000 ..... (re. $173,000)
Equipment (56000) ... 207,000 ..... (re. $21,400)
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget ... 8,400,000 ..... (re. $8,400,000)
For services and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes ... 2,000,000 ..... (re. $2,000,000)
For services and expenses of nonpublic school initiatives and the State Office of Religious and Independent Schools. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes ... 2,000,000 ..... (re. $2,000,000)
For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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For continued support of state monitors appointed by the commissioner of education. [~~... 225,000~~]
Temporary service (50200) ... 60,000 ..... (re. $60,000)
Contractual services (51000) ... 157,000 ..... (re. $117,000)
Travel (54000) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget.
Personal service--regular ... 13,745,000 ..... (re. $258,000)
Temporary service ... 2,129,000 ..... (re. $740,000)
Holiday/overtime compensation ... 127,000 ..... (re. $9,000)
Supplies and materials ... 83,000 ..... (re. $42,000)
Travel ... 103,000 ..... (re. $29,000)
Contractual services (51000) ... 9,629,000 ..... (re. $176,000)
Equipment ... 195,000 ..... (re. $21,000)
For services and expenses of facilities planning .....
800,000 ..... (re. $5,000)

The appropriation made by chapter 50, section 1 of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system .....
[~~950,000~~] **945,213** ..... (re. $880,000)
Travel (54000) ... 2,500 ..... (re. $2,500)
Contractual services (51000) ... 47,500 ..... (re. $30,000)
Supplies and materials (57000) ... 4,787 ..... (re. $4,787)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 21,610,000 ..... (re. $21,057,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $12,261,000)
Fringe benefits (60090) ... 9,046,000 ..... (re. $9,046,000)
Indirect costs (58850) ... 4,944,000 ..... (re. $4,944,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,300,000 ..... (re. $5,186,000)
Nonpersonal service (57050) ... 6,300,000 ..... (re. $6,287,000)
Fringe benefits (60090) ... 1,845,000 ..... (re. $1,845,000)
Indirect costs (58850) ... 1,225,000 ..... (re. $1,225,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,000,000 ..... (re. $1,997,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,113,000)
Fringe benefits (60090) ... 1,200,000 ..... (re. $849,000)
Indirect costs (58850) ... 800,000 ..... (re. $786,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,400,000 ..... (re. $3,340,000)
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Fringe benefits (60090) ... 1,900,000 ..... (re. $1,900,000)
Indirect costs (58850) ... 850,000 ..... (re. $850,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 770,000 ..... (re. $770,000)
Fringe benefits (60090) ... 510,000 ..... (re. $510,000)
Indirect costs (58850) ... 320,000 ..... (re. $320,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 7,000,000 ..... (re. $6,555,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $13,487,000)
Fringe benefits (60090) ... 3,500,000 ..... (re. $3,500,000)
Indirect costs (58850) ... 1,300,000 ..... (re. $1,300,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 600,000 ..... (re. $600,000)
Fringe benefits (60090) ... 250,000 ..... (re. $250,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 ..... (re. $4,859,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,861,000)
Fringe benefits (60090) ... 2,000,000 ..... (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $1,000,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,000,000 ..... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ..... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ..... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ..... (re. $750,000)

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For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 20,502,000 ..... (re. $20,502,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $17,204,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $10,940,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $6,317,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service (50000) ... 103,000 ..... (re. $103,000)
Nonpersonal service (57050) ... 26,000 ..... (re. $26,000)
Fringe benefits (60090) ... 48,000 ..... (re. $48,000)
Indirect costs (58850) ...23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 21,610,000 ..... (re. $14,158,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $11,249,000)
Fringe benefits (60090) ... 9,046,000 ..... (re. $6,751,000)
Indirect costs (58850) ... 4,944,000 ..... (re. $4,797,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 ..... (re. $3,373,000)

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Nonpersonal service (57050) ... 6,000,000 ..... (re. $5,422,000)
Fringe benefits (60090) ... 1,770,000 ..... (re. $1,719,000)
Indirect costs (58850) ... 1,150,000 ..... (re. $736,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,000,000 ..... (re. $2,100,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $492,000)
Fringe benefits (60090) ... 1,200,000 ..... (re. $735,000)
Indirect costs (58850) ... 800,000 ..... (re. $767,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 3,400,000 ..... (re. $3,241,000)
Nonpersonal service (57050) ... 3,000,000 ..... (re. $2,031,000)
Fringe benefits (60090) ... 1,900,000 ..... (re. $1,857,000)
Indirect costs (58850) ... 850,000 ..... (re. $850,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 1,500,000 ..... (re. $845,000)
Nonpersonal service (57050) ... 770,000 ..... (re. $738,000)
Fringe benefits (60090) ... 510,000 ..... (re. $251,000)
Indirect costs (58850) ... 320,000 ..... (re. $291,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 7,000,000 ..... (re. $5,194,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $4,280,000)
Fringe benefits (60090) ... 3,500,000 ..... (re. $3,160,000)
Indirect costs (58850) ... 1,300,000 ..... (re. $119,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 400,000 ..... (re. $181,000)
Nonpersonal service (57050) ... 600,000 ..... (re. $528,000)
Fringe benefits (60090) ... 250,000 ..... (re. $199,000)
Indirect costs (58850) ... 150,000 ..... (re. $145,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,000,000 ..... (re. $4,938,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,844,000)
Fringe benefits (60090) ... 2,000,000 ..... (re. $2,000,000)
Indirect costs (58850) ... 1,000,000 ..... (re. $1,000,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 2,700,000 ..... (re. $2,637,000)
Nonpersonal service (57050) ... 4,529,000 ..... (re. $3,495,000)
Fringe benefits (60090) ... 1,410,000 ..... (re. $1,373,000)
Indirect costs (58850) ... 700,000 ..... (re. $696,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 20,502,000 ..... (re. $15,000,000)
Nonpersonal service (57050) ... 17,211,000 ..... (re. $11,745,000)
Fringe benefits (60090) ... 10,940,000 ..... (re. $3,465,000)
Indirect costs (58850) ... 6,317,000 ..... (re. $3,893,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service (50000) ... 103,000 ..... (re. $69,000)
Nonpersonal service (57050) ... 26,000 ..... (re. $26,000)
Fringe benefits (60090) ... 48,000 ..... (re. $48,000)
Indirect costs (58850) ... 23,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2014:

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For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $12,939,000)
Nonpersonal service ... 12,300,000 ..... (re. $5,279,000)
Fringe benefits ... 9,046,000 ..... (re. $6,720,000)
Indirect costs ... 4,944,000 ..... (re. $4,764,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $3,177,000)
Nonpersonal service ... 6,000,000 ..... (re. $2,617,000)
Fringe benefits ... 1,770,000 ..... (re. $738,000)
Indirect costs ... 1,150,000 ..... (re. $1,059,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,000,000 ..... (re. $2,100,000)
Nonpersonal service ... 2,000,000 ..... (re. $492,000)
Fringe benefits ... 1,200,000 ..... (re. $735,000)
Indirect costs ... 800,000 ..... (re. $767,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,400,000 ..... (re. $3,215,000)
Nonpersonal service ... 3,000,000 ..... (re. $1,477,000)
Fringe benefits ... 1,900,000 ..... (re. $1,671,000)

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Indirect costs ... 850,000 ..... (re. $828,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 1,500,000 ..... (re. $923,000)
Nonpersonal service ... 770,000 ..... (re. $676,000)
Fringe benefits ... 510,000 ..... (re. $115,000)
Indirect costs ... 320,000 ..... (re. $95,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 7,000,000 ..... (re. $5,872,000)
Nonpersonal service ... 13,500,000 ..... (re. $21,000)
Fringe benefits ... 3,500,000 ..... (re. $3,115,000)
Indirect costs ... 1,300,000 ..... (re. $1,288,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $217,000)
Nonpersonal service ... 600,000 ..... (re. $545,000)
Fringe benefits ... 250,000 ..... (re. $145,000)
Indirect costs ... 150,000 ..... (re. $140,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $4,202,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,520,000)
Fringe benefits ... 2,000,000 ..... (re. $1,490,000)
Indirect costs ... 1,000,000 ..... (re. $958,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 2,700,000 ..... (re. $2,473,000)

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Nonpersonal service ... 4,529,000 ..... (re. $3,993,000)
Fringe benefits ... 1,410,000 ..... (re. $1,322,000)
Indirect costs ... 700,000 ..... (re. $691,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $3,086,000)
Nonpersonal service ... 17,211,000 ..... (re.$6,963,000)
Fringe benefits ... 10,940,000 ..... (re. $59,000)
Indirect costs ... 6,317,000 ..... (re. $4,135,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $11,000)
Nonpersonal service ... 26,000 ..... (re. $3,000)
Fringe benefits ... 48,000 ..... (re. $27,000)
Indirect costs ... 23,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2013:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 21,610,000 ..... (re. $11,820,000)
Nonpersonal service ... 12,300,000 ..... (re. $5,800,000)
Fringe benefits ... 9,046,000 ..... (re. $4,259,000)
Indirect costs ... 4,944,000 ..... (re. $4,655,000)
For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $3,265,000)
Nonpersonal service ... 6,000,000 ..... (re. $2,306,000)
Fringe benefits ... 1,770,000 ..... (re. $782,000)
Indirect costs ... 1,150,000 ..... (re. $1,041,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 3,000,000 ..... (re. $2,211,000)
Nonpersonal service ... 2,000,000 ..... (re. $600,000)
Fringe benefits ... 1,200,000 ..... (re. $736,000)
Indirect costs ... 800,000 ..... (re. $745,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 4,400,000 ..... (re. $3,525,000)
Nonpersonal service ... 2,000,000 ..... (re. $995,000)
Fringe benefits ... 1,900,000 ..... (re. $1,653,000)
Indirect costs ... 850,000 ..... (re. $823,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 1,500,000 ..... (re. $816,000)
Nonpersonal service ... 770,000 ..... (re. $689,000)
Fringe benefits ... 510,000 ..... (re. $279,000)
Indirect costs ... 320,000 ..... (re. $299,000)
For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 8,000,000 ..... (re. $7,295,000)
Nonpersonal service ... 13,500,000 ..... (re. $228,000)
Fringe benefits ... 2,500,000 ..... (re. $2,042,000)
Indirect costs ... 1,300,000 ..... (re. $1,253,000)

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For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 400,000 ..... (re. $229,000)
Nonpersonal service ... 600,000 ..... (re. $563,000)
Fringe benefits ... 250,000 ..... (re. $150,000)
Indirect costs ... 150,000 ..... (re. $50,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $420,000)
Nonpersonal service ... 4,000,000 ..... (re. $3,669,000)
Fringe benefits ... 2,000,000 ..... (re. $1,440,000)
Indirect costs ... 1,000,000 ..... (re. $954,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991.
Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the state, school districts and municipalities oversight of the provision of preschool special education services.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $910,000)
Nonpersonal service ... 17,211,000 ..... (re. $10,525,000)
Fringe benefits ... 10,940,000 ..... (re. $680,000)
Indirect costs ... 6,317,000 ..... (re. $4,175,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Nonpersonal service ... 26,000 ..... (re. $16,000)

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Fringe benefits ... 48,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2012:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 56,897,000 ..... (re. $4,000,000)
Nonpersonal service ... 34,729,000 ..... (re. $2,000,000)
Fringe benefits ... 24,397,000 ..... (re. $1,000,000)
Indirect costs ... 13,086,000 ..... (re. $500,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 20,502,000 ..... (re. $30,000)
Nonpersonal service ... 17,211,000 ..... (re. $20,000)
Fringe benefits ... 10,940,000 ..... (re. $6,000)
Indirect costs ... 6,317,000 ..... (re. $5,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $2,000)
Indirect costs ... 23,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2011:
For the administration of federal grants pursuant to various federal laws including: elementary and secondary education act (ESEA); no child left behind act (NCLB); including title I improving the academic achievement of the disadvantaged; title II preparing, training, and recruiting high quality teachers and principals; title III language instruction for limited English proficient and immigrant students; title IV 21st century schools; title V promoting informed parental choice and innovative programs; title VI flexibility and accountability; Carl D. Perkins vocational and applied technology education act (VTEA) and workforce investment act. Notwith-

standing any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 56,706,000 ..... (re. $70,000)
Nonpersonal service ... 34,614,000 ..... (re. $80,000)
Fringe benefits ... 24,303,000 ..... (re. $25,000)
Indirect costs ... 13,026,000 ..... (re. $10,000)
For the administration of various grants.
Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)
For administration of federal grants pursuant to the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
Personal service ... 103,000 ..... (re. $55,000)
Nonpersonal service ... 26,000 ..... (re. $23,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For the administration of various grants.
Personal service ... 191,000 ..... (re. $191,000)
Nonpersonal service ... 115,000 ..... (re. $115,000)
Fringe benefits ... 94,000 ..... (re. $94,000)
Indirect costs ... 60,000 ..... (re. $60,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $450,000)
Fringe benefits (60090) ... 370,000 ..... (re. $370,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state

departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $447,000)
Fringe benefits (60090) ... 370,000 ..... (re. $370,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Nonpersonal service ... 450,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,600,000 ..... (re. $5,600,000)
Nonpersonal service (57050) ... 7,700,000 ..... (re. $7,700,000)
Fringe benefits (60090) ... 3,100,000 ..... (re. $3,100,000)
Indirect costs (58850) ... 2,600,000 ..... (re. $2,600,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service (50000) ... 5,400,000 ..... (re. $3,876,000)
Nonpersonal service (57050) ... 7,600,000 ..... (re. $6,533,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $2,021,000)
Indirect costs (58850) ... 2,500,000 ..... (re. $2,283,000)

By chapter 50, section 1, of the laws of 2014:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 5,000,000 ..... (re. $2,476,000)

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Nonpersonal service ... 7,500,000 ..... (re. $4,894,000)
Fringe benefits ... 2,750,000 ..... (re. $1,875,000)
Indirect costs ... 2,250,000 ..... (re. $1,988,000)

By chapter 50, section 1, of the laws of 2013:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,500,000 ..... (re. $2,047,000)
Nonpersonal service ... 7,500,000 ..... (re. $4,427,000)
Fringe benefits ... 2,500,000 ..... (re. $770,000)
Indirect costs ... 2,000,000 ..... (re. $1,587,000)

By chapter 50, section 1, of the laws of 2012:
For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.
Personal service ... 4,545,000 ..... (re. $6,000)
Nonpersonal service ... 2,331,000 ..... (re. $7,000)
Fringe benefits ... 1,905,000 ..... (re. $36,000)
Indirect costs ... 1,604,000 ..... (re. $26,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,559,000	1,100,000
Special Revenue Funds - Federal	0	11,600,000
Special Revenue Funds - Other	3,000,000	7,000,000
All Funds	11,559,000	19,700,000

SCHEDULE

ELECTION ENFORCEMENT PROGRAM 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,089,000
Contractual services (51000) 421,000
Total amount available 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,046,000
Contractual services (51000)	404,000
Total amount available	1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000)	1,000,000

REGULATION OF ELECTIONS PROGRAM	7,599,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,976,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	4,000
Supplies and materials (57000)	128,000
Travel (54000)	26,000
Contractual services (51000)	1,343,000
Equipment (56000)	77,000
Program account subtotal	4,599,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

Contractual services (51000)	3,000,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal	3,000,000
2		---

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For the purchase of software and/or the development of technology related to compliance and enforcement.
Contractual services (51000) ... 1,300,000 ..... (re. $1,100,000)

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009.
Nonpersonal service ... 6,500,000 ..... (re. $4,600,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 .....
6,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures ... 6,000,000 ..... (re. $1,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:
For services and expenses related to the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law. The amounts hereby appropriated may be increased or decreased through interchange with any other special revenue funds - federal, federal operating grants fund - 290 appropriation in the board or transferred to any other eligible state agency for the purpose of implementing the help America vote act of 2002, provided that any such interchange or transfer shall be approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law and, in addition, any such interchange or transfer shall be

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

approved by the director of the budget who shall file copies thereof with the state comptroller and the chairman of the senate finance and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 .....
5,000,000 ..... (re. $1,000,000)
For services and expenses incurred on or after April 1, 2005 .....
15,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying the matching fund requirements of section 253(b) (5) of the help America vote act of 2002; provided however, expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2016:
Contractual services (51000) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2014, as added by chapter 53, section 2, of the laws of 2014:
Contractual services ... 3,000,000 ..... (re. $3,000,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,913,000	0
Internal Service Funds	1,947,000	0
All Funds	4,860,000	0

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,723,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 71,000
Travel (54000) 11,000
Contractual services (51000) 97,000

Program account subtotal 2,913,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2017-18

part of this appropriation as if fully stated.

Personal service--regular (50100)	990,000
Temporary service (50200)	10,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	247,000
Fringe benefits (60000)	600,000
Indirect costs (58800)	30,000
Program account subtotal	1,947,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	119,343,000	16,705,000
Special Revenue Funds - Federal	81,198,000	273,964,000
Special Revenue Funds - Other	249,500,000	127,106,000
Internal Service Funds	95,000	0
All Funds	450,136,000	417,775,000

SCHEDULE

ADMINISTRATION PROGRAM 25,502,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,045,000
Temporary service (50200)	211,000
Holiday/overtime compensation (50300)	43,000
Supplies and materials (57000)	292,000
Travel (54000)	87,000
Contractual services (51000)	973,000
Equipment (56000)	77,000
Program account subtotal	8,728,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

Supplies and materials (57000)	51,000
Travel (54000)	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Contractual services (51000) 245,000
Equipment (56000) 2,000

Program account subtotal 327,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 210,000
Travel (54000) 9,000
Contractual services (51000) 455,000
Equipment (56000) 11,000

Program account subtotal 685,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 9,117,000
Temporary service (50200) 2,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 171,000
Travel (54000) 11,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Contractual services (51000) 750,000
Equipment (56000) 3,000
Fringe benefits (60000) 5,609,000
Program account subtotal 15,667,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 95,000
Program account subtotal 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM 107,653,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 14,513,000
Temporary service (50200) 63,000

Holiday/overtime compensation (50300) 63,000
Supplies and materials (57000) 466,000
Travel (54000) 107,000
Contractual services (51000) 1,068,000
Equipment (56000) 72,000

Program account subtotal 16,352,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 4,629,000
Nonpersonal service (57050) 1,594,000
Fringe benefits (60090) 2,777,000

Program account subtotal 9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 2,295,000
Nonpersonal service (57050) 3,328,000
Fringe benefits (60090) 1,377,000

Program account subtotal 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these

funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000)	10,177,000
Nonpersonal service (57050)	8,614,000
Fringe benefits (60090)	6,107,000
Program account subtotal	24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,042,000
Temporary service (50200)	201,000
Holiday/overtime compensation (50300)	136,000
Supplies and materials (57000)	647,000
Travel (54000)	184,000
Contractual services (51000)	1,748,000
Equipment (56000)	543,000
Fringe benefits (60000)	3,308,000
Indirect costs (58800)	159,000
Program account subtotal	11,968,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing

and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,501,000
Temporary service (50200)	75,000
Holiday/overtime compensation (50300)	107,000
Supplies and materials (57000)	310,000
Travel (54000)	114,000
Contractual services (51000)	1,989,000
Equipment (56000)	120,000
Fringe benefits (60000)	2,265,000
Indirect costs (58800)	109,000
Program account subtotal	8,590,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,150,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	71,000
Travel (54000)	68,000
Contractual services (51000)	46,000
Equipment (56000)	81,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Fringe benefits (60000) 708,000
Indirect costs (58800) 34,000

Program account subtotal 2,159,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100) 69,000
Holiday/overtime compensation (50300) 12,000
Supplies and materials (57000) 19,000
Travel (54000) 14,000
Contractual services (51000) 31,000
Equipment (56000) 3,000
Fringe benefits (60000) 50,000
Indirect costs (58800) 3,000

Program account subtotal 201,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,191,000
Holiday/overtime compensation (50300) 1,000
Fringe benefits (60000) 734,000
Indirect costs (58800) 36,000

Program account subtotal 1,962,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service

law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100)	300,000
Fringe benefits (60000)	185,000
Indirect costs (58800)	10,000
Program account subtotal	495,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	8,977,000
Temporary service (50200)	131,000
Holiday/overtime compensation (50300)	243,000
Supplies and materials (57000)	607,000
Travel (54000)	67,000
Contractual services (51000)	1,518,000
Equipment (56000)	669,000
Fringe benefits (60000)	5,749,000
Indirect costs (58800)	276,000
Total amount available	18,237,000

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph a of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be

administered by the department of environmental conservation.

For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies 2,100,000

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,241,000
Fringe benefits (60000) 689,000
Indirect costs (58800) 70,000

Total amount available 2,000,000

Program account subtotal 22,337,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	93,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	6,000
Travel (54000)	42,000
Contractual services (51000)	749,000
Fringe benefits (60000)	58,000
Indirect costs (58800)	3,000
Program account subtotal	952,000

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	421,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	31,000
Fringe benefits (60000)	266,000
Program account subtotal	739,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

ENVIRONMENTAL ENFORCEMENT PROGRAM 69,497,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 23,707,000
Temporary service (50200) 17,000
Holiday/overtime compensation (50300) 3,387,000
Supplies and materials (57000) 337,000
Travel (54000) 30,000
Contractual services (51000) 466,000
Equipment (56000) 33,000

Total amount available 27,977,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance

determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,421,000
Temporary service (50200)	65,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	33,000
Travel (54000)	20,000
Contractual services (51000)	555,000
Equipment (56000)	10,000
Total amount available	4,105,000
Program account subtotal	32,082,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program.

Personal service--regular (50100)	7,115,000
Temporary service (50200)	425,000
Holiday/overtime compensation (50300)	1,652,000
Supplies and materials (57000)	620,000
Contractual services (51000)	1,023,000
Fringe benefits (60000)	5,652,000
Indirect costs (58800)	272,000
Program account subtotal	16,759,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	52,000
Contractual services (51000)	77,000
Equipment (56000)	178,000
Program account subtotal	307,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	8,310,000
Temporary service (50200)	113,000
Holiday/overtime compensation (50300)	770,000
Supplies and materials (57000)	1,128,000
Travel (54000)	372,000
Contractual services (51000)	2,207,000
Equipment (56000)	262,000
Fringe benefits (60000)	5,652,000
Indirect costs (58800)	272,000
Program account subtotal	19,086,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	23,000
Travel (54000)	23,000
Contractual services (51000)	26,000
Equipment (56000)	36,000
Program account subtotal	108,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Personal service--regular (50100)	700,000	
Fringe benefits (60000)	430,000	
Indirect costs (58800)	25,000	
Program account subtotal	1,155,000	
FISH, WILDLIFE AND MARINE RESOURCES PROGRAM		82,681,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,475,000	
Temporary service (50200)	619,000	
Holiday/overtime compensation (50300)	45,000	
Supplies and materials (57000)	981,000	
Travel (54000)	53,000	
Contractual services (51000)	5,503,000	
Equipment (56000)	61,000	
Total amount available	10,737,000	

For services and expenses related to the natural resource damages program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Personal service--regular (50100) 381,000
Holiday/overtime compensation (50300) 3,000
Travel (54000) 7,000
Contractual services (51000) 2,000

Total amount available 393,000

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000) 2,500,000

Program account subtotal 13,630,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Personal service (50000) 10,423,000
Nonpersonal service (57050) 11,326,000
Fringe benefits (60090) 6,251,000

Program account subtotal 28,000,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Personal service--regular (50100) 15,711,000
Temporary service (50200) 1,569,000
Holiday/overtime compensation (50300) 608,000
Supplies and materials (57000) 2,451,000
Travel (54000) 294,000
Contractual services (51000) 2,029,000
Equipment (56000) 390,000
Fringe benefits (60000) 10,998,000
Indirect costs (58800) 528,000

Total amount available 34,578,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982.

Contractual services (51000) 500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system.

Contractual services (51000) 700,000

For services and expenses related to the federal electronic duck stamp act of 2005.

Contractual services (51000) 480,000

Program account subtotal 36,258,000

Special Revenue Funds - Other
Conservation Fund

Guides License Account - 21153

Personal service--regular (50100)	53,000
Holiday/overtime compensation (50300)	8,000
Supplies and materials (57000)	21,000
Contractual services (51000)	6,000
Equipment (56000)	4,000
Fringe benefits (60000)	38,000
Indirect costs (58800)	2,000
Program account subtotal	132,000

Special Revenue Funds - Other
Conservation Fund
Marine Resources Account - 21151

Personal service--regular (50100)	431,000
Temporary service (50200)	376,000
Holiday/overtime compensation (50300)	36,000
Supplies and materials (57000)	583,000
Travel (54000)	42,000
Contractual services (51000)	1,547,000
Equipment (56000)	68,000
Fringe benefits (60000)	519,000
Indirect costs (58800)	25,000
Program account subtotal	3,627,000

Special Revenue Funds - Other
Conservation Fund
Surf Clam/Ocean Quahog Account - 21155

For services and expenses related to surf clam and ocean quahog programs.

Temporary service (50200)	62,000
Holiday/overtime compensation (50300)	9,000
Supplies and materials (57000)	2,000
Travel (54000)	2,000
Contractual services (51000)	105,000
Equipment (56000)	4,000
Fringe benefits (60000)	44,000
Indirect costs (58800)	3,000
Program account subtotal	231,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Contractual services (51000) 116,000

Program account subtotal 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 273,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 32,000
Travel (54000) 30,000
Contractual services (51000) 22,000
Equipment (56000) 51,000
Fringe benefits (60000) 169,000
Indirect costs (58800) 9,000

Program account subtotal 587,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Marine and Coastal Account - 21055

For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Supplies and materials (57000) 100,000
Program account subtotal 100,000

FOREST AND LAND RESOURCES PROGRAM 59,990,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 21,185,000
Temporary service (50200) 251,000
Holiday/overtime compensation (50300) 1,434,000
Supplies and materials (57000) 529,000
Travel (54000) 146,000
Contractual services (51000) 1,877,000
Equipment (56000) 74,000
Program account subtotal 25,496,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) 1,050,000
Nonpersonal service (57050) 3,319,000
Fringe benefits (60090) 631,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 5,000

Program account subtotal 5,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 52,000
Contractual services (51000) 52,000
Equipment (56000) 102,000

Program account subtotal 206,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	363,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	38,000
Contractual services (51000)	25,000
Equipment (56000)	59,000
Fringe benefits (60000)	224,000
Indirect costs (58800)	11,000
Program account subtotal	774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,970,000
Temporary service (50200)	63,000
Holiday/overtime compensation (50300)	16,000
Supplies and materials (57000)	147,000
Travel (54000)	26,000
Contractual services (51000)	125,000
Equipment (56000)	71,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Fringe benefits (60000) 1,260,000
Indirect costs (58800) 61,000

Program account subtotal 3,739,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,467,000
Temporary service (50200) 989,000
Holiday/overtime compensation (50300) 84,000
Supplies and materials (57000) 481,000
Travel (54000) 53,000
Contractual services (51000) 658,000
Equipment (56000) 134,000
Fringe benefits (60000) 2,177,000
Indirect costs (58800) 105,000

Program account subtotal 7,148,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Contractual services (51000) 280,000
Program account subtotal 280,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,315,000
Temporary service (50200) 7,236,000
Holiday/overtime compensation (50300) 743,000
Supplies and materials (57000) 2,968,000
Travel (54000) 6,000
Contractual services (51000) 2,604,000
Equipment (56000) 114,000
Fringe benefits (60000) 2,081,000
Indirect costs (58800) 275,000
Program account subtotal 17,342,000

OPERATIONS PROGRAM 35,250,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	12,170,000
Temporary service (50200)	999,000
Holiday/overtime compensation (50300)	163,000
Supplies and materials (57000)	3,491,000
Travel (54000)	284,000
Contractual services (51000)	3,082,000
Equipment (56000)	1,078,000
Program account subtotal	21,267,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

Personal service--regular (50100)	757,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	944,000
Travel (54000)	33,000
Contractual services (51000)	856,000
Fringe benefits (60000)	467,000
Indirect costs (58800)	23,000
Program account subtotal	3,081,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Supplies and materials (57000) 105,000

Program account subtotal 105,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 145,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 70,000
Travel (54000) 41,000
Contractual services (51000) 40,000
Equipment (56000) 63,000
Fringe benefits (60000) 90,000
Indirect costs (58800) 5,000

Program account subtotal 455,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Personal service--regular (50100) 1,978,000
Holiday/overtime compensation (50300) 19,000
Supplies and materials (57000) 525,000
Contractual services (51000) 6,533,000
Fringe benefits (60000) 1,228,000
Indirect costs (58800) 59,000
Program account subtotal 10,342,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 69,563,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,029,000
Temporary service (50200) 150,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 100,000
Travel (54000) 20,000
Contractual services (51000) 475,000
Equipment (56000) 4,000
Program account subtotal 1,788,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Personal service (50000) 3,788,000
Nonpersonal service (57050) 1,239,000
Fringe benefits (60090) 2,273,000

Program account subtotal 7,300,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,789,000
Holiday/overtime compensation (50300) 65,000
Supplies and materials (57000) 1,195,000
Travel (54000) 1,115,000
Contractual services (51000) 2,873,000
Equipment (56000) 1,191,000
Fringe benefits (60000) 4,829,000
Indirect costs (58800) 232,000

Program account subtotal 19,289,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,434,000
Temporary service (50200)	87,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	479,000
Travel (54000)	236,000
Contractual services (51000)	1,800,000
Equipment (56000)	409,000
Fringe benefits (60000)	2,166,000
Indirect costs (58800)	104,000
Program account subtotal	8,716,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	894,000
Temporary service (50200)	33,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	66,000
Travel (54000)	58,000
Contractual services (51000)	889,000
Equipment (56000)	29,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2017-18

Fringe benefits (60000) 577,000
Indirect costs (58800) 28,000

Program account subtotal 2,584,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 11,775,000
Holiday/overtime compensation (50300) 125,000
Supplies and materials (57000) 379,000
Travel (54000) 378,000
Contractual services (51000) 9,182,000
Equipment (56000) 378,000
Fringe benefits (60000) 7,317,000
Indirect costs (58800) 352,000

Program account subtotal 29,886,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 9,067,000 ..... (re. $3,789,000)
Temporary service (50200) ... 2,000 ..... (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 ..... (re. $3,000)
Supplies and materials (57000) ... 169,000 ..... (re. $162,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 744,000 ..... (re. $707,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)
Fringe benefits (60000) ... 5,275,000 ..... (re. $5,275,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal.
Personal service--regular ... 9,382,000 ..... (re. $50,000)
Supplies and materials ... 32,000 ..... (re. $16,000)
Travel ... 8,000 ..... (re. $8,000)
Contractual services ... 810,000 ..... (re. $400,000)
Fringe benefits ... 4,152,000 ..... (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing homes in DEC region one.
Personal service--regular (50100) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, not less than $150,000 shall be made available to the department of environmental conservation for the expansion of the existing free collection and disposal

program for unwanted drugs, as such term is defined in subdivision 7 of section 6802 of the education law, to include hospitals, adult care facilities and nursing home statewide with priority given to densely-populated areas which also have at least one of the following characteristics: a significant number of impaired water bodies; sole source aquifers or a federal filtration avoidance decree.
Personal service--regular (50100) ... 150,000 ..... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 4,782,000 ..... (re. $2,218,000)
Nonpersonal service (57050) ... 1,519,000 ..... (re. $1,513,000)
Fringe benefits (60090) ... 2,699,000 ..... (re. $2,699,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 4,455,000 ..... (re. $165,000)
Nonpersonal service (57050) ... 2,010,000 ..... (re. $1,613,000)
Fringe benefits (60090) ... 2,535,000 ..... (re. $636,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,506,000 ..... (re. $185,000)
Nonpersonal service ... 2,094,000 ..... (re. $1,114,000)
Fringe benefits ... 2,400,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,330,000 ..... (re. $3,000)
Nonpersonal service ... 3,126,000 ..... (re. $2,586,000)
Fringe benefits ... 2,544,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 4,065,000 ..... (re. $8,000)
Nonpersonal service ... 1,895,000 ..... (re. $150,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Fringe benefits ... 2,040,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,150,000 ..... (re. $316,000)
Nonpersonal service ... 2,061,000 ..... (re. $900,000)
Fringe benefits ... 1,789,000 ..... (re. $208,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.
Personal service ... 4,125,000 ..... (re. $80,000)
Nonpersonal service ... 2,049,000 ..... (re. $241,000)
Fringe benefits ... 1,826,000 ..... (re. $957,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 2,295,000 ..... (re. $2,082,000)
Nonpersonal service (57050) ... 3,425,000 ..... (re. $3,425,000)
Fringe benefits (60090) ... 1,280,000 ..... (re. $1,280,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 2,285,000 ..... (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ..... (re. $3,416,000)
Fringe benefits (60090) ... 1,299,000 ..... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 2,260,000 ..... (re. $713,000)
Nonpersonal service ... 3,537,000 ..... (re. $2,387,000)
Fringe benefits ... 1,203,000 ..... (re. $612,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 1,600,000 ..... (re. $419,000)
Nonpersonal service ... 3,380,000 ..... (re. $1,723,000)
Fringe benefits ... 1,020,000 ..... (re. $429,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 2,310,000 ..... (re. $1,870,000)
Nonpersonal service ... 2,690,000 ..... (re. $137,000)
Fringe benefits ... 1,000,000 ..... (re. $177,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,310,000 ..... (re. $10,000)
Nonpersonal service ... 2,690,000 ..... (re. $1,600,000)
Fringe benefits ... 1,000,000 ..... (re. $324,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 2,000,000 ..... (re. $10,000)
Nonpersonal service ... 1,615,000 ..... (re. $738,000)
Fringe benefits ... 885,000 ..... (re. $10,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.
Personal service ... 1,820,000 ..... (re. $538,000)
Nonpersonal service ... 1,360,000 ..... (re. $45,000)
Fringe benefits ... 820,000 ..... (re. $157,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 9,630,000 ..... (re. $6,213,000)
Nonpersonal service (57050) ... 9,892,000 ..... (re. $9,883,000)
Fringe benefits (60090) ... 5,376,000 ..... (re. $5,376,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 9,802,000 ..... (re. $3,767,000)
Nonpersonal service (57050) ... 9,517,000 ..... (re. $8,862,000)
Fringe benefits (60090) ... 5,579,000 ..... (re. $2,927,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $650,000)
Nonpersonal service ... 9,012,000 ..... (re. $6,119,000)
Fringe benefits ... 5,731,000 ..... (re. $1,890,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 10,155,000 ..... (re. $3,500,000)
Nonpersonal service ... 8,778,000 ..... (re. $6,758,000)
Fringe benefits ... 5,965,000 ..... (re. $2,168,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 9,657,000 ..... (re. $2,802,000)
Nonpersonal service ... 10,392,000 ..... (re. $8,139,000)
Fringe benefits ... 4,849,000 ..... (re. $1,337,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Personal service ... 9,340,000 ..... (re. $3,433,000)
Nonpersonal service ... 9,545,000 ..... (re. $4,495,000)
Fringe benefits ... 4,566,000 ..... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies.
Nonpersonal service ... 5,191,000 ..... (re. $1,654,000)
Fringe benefits ... 3,738,000 ..... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies .....
59,000,000 ..... (re. $51,344,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration**, including suballocation to the department of agriculture and markets**.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 1,000,000 ..... (re. $945,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed

for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,388,000 ..... (re. $2,246,000)
Temporary service (50200) ... 65,000 ..... (re. $65,000)
Supplies and materials (57000) ... 33,000 ..... (re. $33,000)
Travel (54000) ... 20,000 ..... (re. $19,000)
Contractual services (51000) ... 555,000 ..... (re. $555,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,354,000 ..... (re. $1,804,000)
Temporary service (50200) ... 65,000 ..... (re. $65,000)
Supplies and materials (57000) ... 33,000 ..... (re. $33,000)
Travel (54000) ... 20,000 ..... (re. $17,000)
Contractual services (51000) ... 555,000 ..... (re. $555,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the

director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,320,000 ..... (re. $1,538,000)
Temporary service ... 64,000 ..... (re. $64,000)
Supplies and materials ... 33,000 ..... (re. $33,000)
Travel ... 20,000 ..... (re. $19,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,223,000 ..... (re. $1,449,000)
Temporary service ... 63,000 ..... (re. $62,000)
Supplies and materials ... 33,000 ..... (re. $33,000)
Travel ... 20,000 ..... (re. $19,000)
Contractual services ... 555,000 ..... (re. $555,000)
Equipment ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing

grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,191,000 ..... (re. $1,391,000)

Contractual services ... 555,000 ..... (re. $555,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic

preservation and the department of economic development and approved by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.
Contractual services ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 10,577,000 ..... (re. $7,807,000)
Nonpersonal service (57050) ... 11,524,000 ..... (re. $10,133,000)
Fringe benefits (60090) ... 5,899,000 ..... (re. $5,148,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 10,657,000 ..... (re. $3,390,000)
Nonpersonal service (57050) ... 11,635,000 ..... (re. $5,152,000)
Fringe benefits (60090) ... 5,708,000 ..... (re. $1,179,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 9,274,000 ..... (re. $1,500,000)
Nonpersonal service ... 11,786,000 ..... (re. $5,783,000)
Fringe benefits ... 4,940,000 ..... (re. $1,313,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 9,110,000 ..... (re. $888,000)
Nonpersonal service ... 11,538,000 ..... (re. $3,581,000)
Fringe benefits ... 5,352,000 ..... (re. $363,000)

By chapter 50, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 9,384,000 ..... (re. $1,377,000)
Nonpersonal service ... 11,907,000 ..... (re. $4,427,000)
Fringe benefits ... 4,709,000 ..... (re. $1,523,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,522,000 ..... (re. $90,000)
Nonpersonal service ... 12,374,000 ..... (re. $2,895,000)
Fringe benefits ... 4,104,000 ..... (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 9,350,000 ..... (re. $115,000)
Nonpersonal service ... 12,505,000 ..... (re. $7,119,000)
Fringe benefits ... 4,145,000 ..... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Personal service ... 8,800,000 ..... (re. $200,000)
Nonpersonal service ... 11,240,000 ..... (re. $3,230,000)
Fringe benefits ... 3,960,000 ..... (re. $25,000)

Special Revenue Funds - Other
Conservation Fund
Migratory Bird Account - 21152

By chapter 55, section 1, of the laws of 2008:
For administrative services and expenses including the acquisition, preservation, improvement and development of wetlands and access sites within the state.
Supplies and materials ... 166,000 ..... (re. $166,000)
Contractual services ... 34,000 ..... (re. $34,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 1,030,000 ..... (re. $729,000)
Nonpersonal service (57050) ... 3,394,000 ..... (re. $3,348,000)
Fringe benefits (60090) ... 576,000 ..... (re. $568,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 1,000,000 ..... (re. $251,000)
Nonpersonal service (57050) ... 3,430,000 ..... (re. $2,756,000)
Fringe benefits (60090) ... 570,000 ..... (re. $348,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 900,000 ..... (re. $144,000)
Nonpersonal service ... 3,620,000 ..... (re. $2,822,000)
Fringe benefits ... 480,000 ..... (re. $110,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 637,000 ..... (re. $637,000)
Nonpersonal service ... 3,987,000 ..... (re. $2,901,000)
Fringe benefits ... 376,000 ..... (re. $376,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service ... 637,000 ..... (re. $50,000)
Nonpersonal service ... 4,041,000 ..... (re. $2,306,000)
Fringe benefits ... 322,000 ..... (re. $106,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,978,000 ..... (re. $892,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 520,000 ..... (re. $416,000)
Contractual services (51000) ... 6,481,000 ..... (re. $4,166,000)
Fringe benefits (60000) ... 1,161,000 ..... (re. $876,000)
Indirect costs (58800) ... 61,000 ..... (re. $48,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 1,920,000 ..... (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ..... (re. $17,000)
Supplies and materials (57000) ... 518,000 ..... (re. $284,000)
Contractual services (51000) ... 6,468,000 ..... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 ..... (re. $102,000)
Indirect costs (58800) ... 64,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Holiday/overtime compensation ... 16,000 ..... (re. $2,000)
Supplies and materials ... 500,000 ..... (re. $239,000)
Contractual services ... 6,347,000 ..... (re. $2,423,000)
Fringe benefits ... 1,101,000 ..... (re. $8,000)
Indirect costs ... 65,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,015,000 ..... (re. $132,000)
Holiday/overtime compensation ... 15,000 ..... (re. $13,000)
Contractual services ... 6,847,000 ..... (re. $1,679,000)
Fringe benefits ... 1,127,000 ..... (re. $86,000)
Indirect costs ... 74,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,719,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2011:
Contractual services ... 5,719,000 ..... (re. $1,223,000)

By chapter 55, section 1, of the laws of 2010:
Contractual services ... 5,719,000 ..... (re. $439,000)

By chapter 55, section 1, of the laws of 2009:
Contractual services ... 7,372,000 ..... (re. $3,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 3,788,000 ..... (re. $2,088,000)
Nonpersonal service (57050) ... 1,482,000 ..... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ..... (re. $2,030,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service (50000) ... 3,785,000 ..... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ..... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ..... (re. $914,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,786,000 ..... (re. $303,000)
Nonpersonal service ... 1,498,000 ..... (re. $1,447,000)
Fringe benefits ... 2,016,000 ..... (re. $696,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,655,000 ..... (re. $100,000)
Nonpersonal service ... 1,498,000 ..... (re. $809,000)
Fringe benefits ... 2,147,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.
Personal service ... 3,669,000 ..... (re. $1,588,000)
Nonpersonal service ... 1,788,000 ..... (re. $1,734,000)
Fringe benefits ... 1,843,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,545,000 ..... (re. $8,000)
Nonpersonal service ... 1,323,000 ..... (re. $273,000)
Fringe benefits ... 1,532,000 ..... (re. $591,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.
Personal service ... 3,488,000 ..... (re. $17,000)
Nonpersonal service ... 1,368,000 ..... (re. $240,000)
Fringe benefits ... 1,544,000 ..... (re. $59,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 ... 423,400 ..... (re. $92,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 11,183,000 .... (re. $4,415,000)
Holiday/overtime compensation (50300) ... 123,000 ..... (re. $71,000)
Supplies and materials (57000) ... 267,000 ..... (re. $267,000)
Travel (54000) ... 28,000 ..... (re. $28,000)
Contractual services (51000) ... 9,905,000 ..... (re. $8,609,000)
Equipment (56000) ... 32,000 ..... (re. $32,000)
Fringe benefits (60000) ... 6,574,000 ..... (re. $4,689,000)
Indirect costs (58800) ... 343,000 ..... (re. $257,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 12,129,000 .... (re. $1,097,000)
Holiday/overtime compensation (50300) ... 121,000 ..... (re. $97,000)
Supplies and materials (57000) ... 266,000 ..... (re. $117,000)
Travel (54000) ... 27,000 ..... (re. $27,000)
Contractual services (51000) ... 9,885,000 ..... (re. $9,555,000)
Equipment (56000) ... 31,000 ..... (re. $5,000)
Fringe benefits (60000) ... 7,064,000 ..... (re. $967,000)
Indirect costs (58800) ... 405,000 ..... (re. $129,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 11,415,000 ..... (re. $350,000)
Holiday/overtime compensation ... 119,000 ..... (re. $40,000)
Supplies and materials ... 260,000 ..... (re. $220,000)
Travel ... 26,000 ..... (re. $26,000)
Contractual services ... 9,699,800 ..... (re. $9,073,000)
Equipment ... 30,000 ..... (re. $30,000)
Fringe benefits ... 6,543,000 ..... (re. $60,000)
Indirect costs ... 382,000 ..... (re. $63,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 11,718,000 ..... (re. $95,000)
Holiday/overtime compensation ... 115,000 ..... (re. $6,000)
Supplies and materials ... 259,900 ..... (re. $259,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 10,235,900 ..... (re. $7,943,000)
Fringe benefits ... 6,565,000 ..... (re. $391,000)
Indirect costs ... 428,000 ..... (re. $82,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 2,000 ..... (re. $2,000)
Travel ... 16,000 ..... (re. $16,000)
Contractual services ... 9,978,000 ..... (re. $9,978,000)

By chapter 50, section 1, of the laws of 2011:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 16,978,000 ..... (re. $14,029,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 16,978,000 ..... (re. $7,884,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.
Contractual services ... 21,978,000 ..... (re. $10,084,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	17,854,000	0
All Funds	17,854,000	0

SCHEDULE

ADMINISTRATION PROGRAM 17,854,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	13,011,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	180,000
Supplies and materials (57000)	180,000
Travel (54000)	450,000
Contractual services (51000)	3,673,000
Equipment (56000)	180,000

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	630,000	0
All Funds	630,000	0

SCHEDULE

ADMINISTRATION PROGRAM 630,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	488,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	9,000
Travel (54000)	27,000
Contractual services (51000)	81,000
Equipment (56000)	18,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	272,191,000	57,514,000
Special Revenue Funds - Federal	138,584,000	359,742,000
Special Revenue Funds - Other	46,094,000	130,811,000
Enterprise Funds	475,000	600,000
Internal Service Funds	22,162,000	0
All Funds	479,506,000	548,667,000

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 55,999,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 21,877,000
Temporary service (50200) 308,000
Holiday/overtime compensation (50300) 73,000

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Supplies and materials (57000) 432,000
Travel (54000) 181,000
Contractual services (51000) 4,464,000
Equipment (56000) 2,440,000

Program account subtotal 29,775,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant program.

Personal service (50000) 215,000
Nonpersonal service (57050) 211,000
Fringe benefits (60090) 94,000
Indirect costs (58850) 8,000

Program account subtotal 528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

Personal service--regular (50100) 36,000
Supplies and materials (57000) 100,000
Travel (54000) 15,000
Contractual services (51000) 121,000
Equipment (56000) 19,000
Fringe benefits (60000) 17,000
Indirect costs (58800) 1,000

Program account subtotal 309,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and

books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

Supplies and materials (57000) 60,000
Contractual services (51000) 2,880,000
Equipment (56000) 60,000
Program account subtotal 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the implementation of an equipment loan fund for the disabled pursuant to chapter 609 of the laws of 1985.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Equipment (56000) 225,000
Program account subtotal 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of plan-

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ning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	10,954,000
Supplies and materials (57000)	720,000
Travel (54000)	73,000
Contractual services (51000)	2,594,000
Equipment (56000)	1,053,000
Fringe benefits (60000)	6,323,000
Indirect costs (58800)	345,000
Program account subtotal	22,062,000

Internal Service Funds
Youth Vocational Education Account
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE
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Supplies and materials (57000)	25,000	
Contractual services (51000)	25,000	
Equipment (56000)	50,000	
Program account subtotal	100,000	
CHILD CARE PROGRAM		51,777,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such

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entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000)	18,933,000	
Nonpersonal service (57050)	22,133,000	
Fringe benefits (60090)	10,184,000	
Indirect costs (58850)	527,000	
Program account subtotal	51,777,000	
FAMILY AND CHILDREN'S SERVICES PROGRAM		65,836,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	32,147,000
Holiday/overtime compensation (50300)	2,448,000

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Supplies and materials (57000) 630,000
Travel (54000) 210,000
Contractual services (51000) 6,025,000
Equipment (56000) 60,000

Program account subtotal 41,520,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Personal service (50000) 2,358,000
Nonpersonal service (57050) 10,155,000
Fringe benefits (60090) 1,021,000
Indirect costs (58850) 25,000

Program account subtotal 13,559,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

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Personal service (50000) 1,668,000
Nonpersonal service (57050) 896,000
Fringe benefits (60090) 722,000
Indirect costs (58850) 50,000

Program account subtotal 3,336,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.

Personal service (50000) 3,038,000
Nonpersonal service (57050) 1,632,000
Fringe benefits (60090) 1,314,000
Indirect costs (58850) 91,000

Program account subtotal 6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to administration of the state central register employment screening activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 122,000
Holiday/overtime compensation (50300) 10,000
Contractual services (51000) 1,133,000

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Fringe benefits (60000) 77,000
Indirect costs (58800) 4,000

Program account subtotal 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 42,860,000

General Fund
State Purposes Account - 10050

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,197,000
Holiday/overtime compensation (50300) 12,000
Supplies and materials (57000) 8,000
Travel (54000) 5,000
Contractual services (51000) 6,002,000

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OFFICE OF CHILDREN AND FAMILY SERVICES

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Program account subtotal 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050) 1,200,000

Program account subtotal 1,200,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agree-

ment between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) 8,507,000
Nonpersonal service (57050) 22,840,000

Program account subtotal 31,347,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated or transferred to the state education department.

Nonpersonal service (57050) 169,000

Program account subtotal 169,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

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For services and expenses related to the New York state commission for the blind.

Supplies and materials (57000)	5,000
Contractual services (51000)	20,000
Equipment (56000)	2,000
Program account subtotal	27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	100,000
Program account subtotal	100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

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herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 50,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 215,000
Travel (54000) 4,000
Contractual services (51000) 518,000
Fringe benefits (60000) 400,000
Indirect costs (58800) 55,000

Program account subtotal 1,243,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 500,000

Program account subtotal 500,000

SYSTEMS SUPPORT PROGRAM 42,901,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 25,000
Travel (54000) 48,000
Contractual services (51000) 2,400,000
Equipment (56000) 25,000

Total amount available 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare

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information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	129,000
Travel (54000)	129,000
Contractual services (51000)	8,706,000
Equipment (56000)	846,000
Total amount available	9,810,000
Program account subtotal	12,308,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Nonpersonal service (57050) 30,593,000
Program account subtotal 30,593,000

TRAINING AND DEVELOPMENT PROGRAM 58,793,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

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er of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 19,299,000

Program account subtotal 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department

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of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,346,000
Contractual services (51000)	25,014,000
Fringe benefits (60000)	979,000
Indirect costs (58800)	65,000
Program account subtotal	28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 4,000,000

Program account subtotal 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50100) 3,245,000
Supplies and materials (57000) 20,000
Travel (54000) 12,000
Contractual services (51000) 1,854,000
Equipment (56000) 92,000
Fringe benefits (60000) 1,565,000

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Indirect costs (58800) 102,000
Program account subtotal 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 200,000
Program account subtotal 200,000

YOUTH FACILITIES PROGRAM 161,340,000

General Fund
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated

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savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2018.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 83,459,000
Temporary service (50200) 2,724,000
Holiday/overtime compensation (50300) 7,386,000
Supplies and materials (57000) 9,581,000

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Travel (54000)	402,000
Contractual services (51000)	15,582,000
Equipment (56000)	120,000
Total amount available	119,254,000

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless

assistance and services in the amount of at least $440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2018.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the

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office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service--regular (50100) 25,209,000
Temporary service (50200) 850,000
Holiday/overtime compensation (50300) 2,266,000
Supplies and materials (57000) 4,874,000
Travel (54000) 271,000
Contractual services (51000) 8,123,000
Equipment (56000) 218,000

Total amount available 41,811,000

Program account subtotal 161,065,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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1	Supplies and materials (57000)	155,000
2	Contractual services (51000)	40,000
3	Equipment (56000)	80,000
4		
5	Program account subtotal	275,000
6		

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CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the head start collaboration project grant program.
Personal service (50000) ... 215,000 ..... (re. $215,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $211,000)
Fringe benefits (60090) ... 94,000 ..... (re. $94,000)
Indirect costs [~~(58800)~~] **(58850)** ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the head start collaboration project grant program.
Personal service (50000) ... 215,000 ..... (re. $98,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $173,000)
Fringe benefits (60090) ... 94,000 ..... (re. $46,000)
Indirect costs [~~(58800)~~] **(58850)** ... 8,000 ..... (re. $6,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular (50100) ... 36,000 ..... (re. $36,000)
Supplies and materials (57000) ... 100,000 ..... (re. $100,000)
Travel (54000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 121,000 ..... (re. $121,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)
Fringe benefits (60000) ... 17,000 ..... (re. $17,000)
Indirect costs (58800) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.
Personal service--regular (50100) ... 36,000 ..... (re. $24,000)
Supplies and materials (57000) ... 100,000 ..... (re. $98,000)
Travel (54000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 121,000 ..... (re. $104,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)
Fringe benefits (60000) ... 17,000 ..... (re. $13,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

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By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs.
Contractual services ... 5,000,000 ..... (re. $915,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall

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be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Contractual services (51000) ... 10,000,000 ..... (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2016:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program

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and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 18,600,000 ..... (re. $18,600,000)
Nonpersonal service (57050) ... 22,133,000 ..... (re. $22,101,000)
Fringe benefits (60090) ... 10,000,000 ..... (re. $9,761,000)
Indirect costs (58850) ... 521,000 ..... (re. $521,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activ-

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ities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service (50000) ... 16,780,000 ..... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ..... (re. $14,462,000)
Indirect costs (58850) ... 428,000 ..... (re. $36,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Personal service ... 16,780,000 ..... (re. $1,245,000)
Nonpersonal service ... 26,911,300 ..... (re. $16,332,000)

By chapter 50, section 1, of the laws of 2013:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service ... 16,780,000 ..... (re. $697,000)
Nonpersonal service ... 26,911,300 ..... (re. $8,491,000)
Indirect costs ... 302,000 ..... (re. $76,000)

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By chapter 50, section 1, of the laws of 2012:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Nonpersonal service ... 26,911,300 ..... (re. $1,976,000)
Fringe benefits ... 7,260,700 ..... (re. $991,000)
Indirect costs ... 302,000 ..... (re. $88,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service (50000) ... 2,350,000 ..... (re. $2,350,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $10,155,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $1,017,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service (50000) ... 2,350,000 ..... (re. $2,297,000)
Nonpersonal service (57050) ... 10,155,000 ..... (re. $9,661,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $988,000)
Indirect costs (58850) ... 25,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service ... 2,350,000 ..... (re. $2,300,000)
Nonpersonal service ... 10,155,000 ..... (re. $8,725,000)
Fringe benefits ... 1,017,000 ..... (re. $990,000)
Indirect costs ... 25,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Personal service ... 2,350,000 ..... (re. $2,156,000)
Nonpersonal service ... 10,155,000 ..... (re. $6,777,000)
Fringe benefits ... 1,017,000 ..... (re. $946,000)
Indirect costs ... 25,000 ..... (re. $23,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,350,000 ..... (re. $846,000)
Nonpersonal service ... 10,155,000 ..... (re. $7,097,000)
Fringe benefits ... 1,017,000 ..... (re. $267,000)
Indirect costs ... 25,000 ..... (re. $12,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.
Nonpersonal service (57050) ... 1,632,000 ..... (re. $1,632,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) ... 1,661,000 ..... (re. $641,000)
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $10,000)
Supplies and materials (57000) ... 8,000 ..... (re. $4,000)
Contractual services (51000) .....
[~~6,507,000~~] 6,502,000 ..... (re. $5,944,000)
Travel (54000) ... 5,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 6,502,000 ..... (re. $1,355,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,507,000 ..... (re. $384,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments **Account** - 25207

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Nonpersonal service (57050) ... 1,200,000 ..... (re. $327,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
Personal service (50000) ... 8,396,000 ..... (re. $6,057,000)
Nonpersonal service (57050) ... 22,840,000 ..... (re. $22,840,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

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For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
Personal service (50000) ... 8,396,000 ..... (re. $2,332,000)
Nonpersonal service (57050) ... 20,079,000 ..... (re. $19,806,000)
Fringe benefits (60090) ... 3,633,000 ..... (re. $3,633,000)
Indirect costs (58850) ... 159,000 ..... (re. $159,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.
Nonpersonal service ... 20,353,000 ..... (re. $2,589,000)
Indirect costs ... 160,000 ..... (re. $60,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
OCFS Miscellaneous Federal Grants Account - 25103

By chapter 50, section 1, of the laws of 2016:

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For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Personal service (50000) ... 44,000 ..... (re. $44,000)
Nonpersonal service (57050) ... 105,000 ..... (re. $105,000)
Fringe benefits (60090) ... 19,000 ..... (re. $19,000)
Indirect costs (58850) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Nonpersonal service (57050) ... 319,000 ..... (re. $18,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind.
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the New York state commission for the blind.
Supplies and materials (57000) ... 5,000 ..... (re. $2,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the New York state commission for the blind.
Supplies and materials ... 5,000 ..... (re. $5,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other

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Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 100,000 ..... (re. $68,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
Travel (54000) ... 4,000 ..... (re. $2,000)
Contractual services (51000) ... 518,000 ..... (re. $510,000)
Fringe benefits (60000) ... 400,000 ..... (re. $400,000)
Indirect costs (58800) ... 55,000 ..... (re. $55,000)

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By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 215,000 ..... (re. $215,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 448,000 ..... (re. $372,000)
Fringe benefits (60000) ... 470,000 ..... (re. $354,000)
Indirect costs (58800) ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation ... 1,000 ..... (re. $1,000)
Supplies and materials ... 215,000 ..... (re. $214,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $229,000)
Fringe benefits ... 470,000 ..... (re. $247,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $41,000)
Supplies and materials ... 215,000 ..... (re. $138,000)
Travel ... 4,000 ..... (re. $4,000)
Contractual services ... 598,000 ..... (re. $252,000)

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Fringe benefits ... 470,000 ..... (re. $470,000)
Indirect costs ... 55,000 ..... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 50,000 ..... (re. $22,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer

Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 500,000 ..... (re. $499,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 500,000 ..... (re. $500,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 25,000 ..... (re. $14,000)

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Travel (54000) ... 48,000 ..... (re. $48,000)
Contractual services (51000) ... 2,400,000 ..... (re. $1,177,000)
Equipment (56000) ... 25,000 ..... (re. $25,000)
For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 129,000 ..... (re. $123,000)
Travel (54000) ... 129,000 ..... (re. $129,000)
Contractual services (51000) ... 8,706,000 ..... (re. $7,699,000)
Equipment (56000) ... 846,000 ..... (re. $846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2016:

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For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service (57050) ... 30,593,000 ..... (re. $29,841,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Nonpersonal service ... 30,593,000 ..... (re. $25,141,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

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Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 ..... (re. $30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by

transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 19,299,000 ..... (re. $19,299,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget

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who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,960,000 ..... (re. $1,842,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by

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transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 2,082,000 ..... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 257,000 ..... (re. $249,000)

By chapter 50, section 1, of the laws of 2014:

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For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $857,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and

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the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $1,911,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be

used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $226,000)

By chapter 50, section 1, of the laws of 2013:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds - other office of children and family services training, management and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,960,000 ..... (re. $576,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family

services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 2,082,000 ..... (re. $1,816,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related

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to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 257,000 ..... (re. $253,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,710,000)
Contractual services (51000) ... 25,014,000 ..... (re. $25,014,000)
Fringe benefits (60000) ... 970,000 ..... (re. $970,000)
Indirect costs (58800) ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,

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the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,174,000)
Contractual services (51000) ... 36,014,000 ..... (re. $25,254,000)
Fringe benefits (60000) ... 970,000 ..... (re. $498,000)
Indirect costs (58800) ... 65,000 ..... (re. $36,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $1,654,000)
Contractual services ... 36,014,000 ..... (re. $16,402,000)
Fringe benefits ... 970,000 ..... (re. $587,000)
Indirect costs ... 65,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and

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family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 2,330,000 ..... (re. $2,330,000)
Contractual services ... 36,014,000 ..... (re. $15,429,000)
Fringe benefits ... 970,000 ..... (re. $96,000)
Indirect costs ... 65,000 ..... (re. $47,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 4,000,000 ..... (re. $3,992,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the

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budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 7,000,000 ..... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 7,000,000 ..... (re. $637,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Contractual services ... 7,000,000 ..... (re. $2,721,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service [~~(50000)~~] (50100) ... 3,227,000 .... (re. $2,571,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,555,000 ..... (re. $1,555,000)
Indirect costs (58800) ... 102,000 ..... (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service [~~(50000)~~] (50100) ... 3,227,000 .... (re. $1,988,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,852,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 ..... (re. $709,000)
Indirect costs (58800) ... 102,000 ..... (re. $72,000)

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By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $1,239,000)
Supplies and materials ... 20,000 ..... (re. $19,000)
Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,854,000)
Equipment ... 100,000 ..... (re. $94,000)
Fringe benefits ... 1,555,000 ..... (re. $1,142,000)
Indirect costs ... 102,000 ..... (re. $63,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 3,227,000 ..... (re. $2,613,000)
Supplies and materials ... 20,000 ..... (re. $15,000)
Travel ... 12,000 ..... (re. $12,000)
Contractual services ... 1,854,000 ..... (re. $1,739,000)
Equipment ... 100,000 ..... (re. $94,000)
Fringe benefits ... 1,555,000 ..... (re. $1,527,000)
Indirect costs ... 102,000 ..... (re. $84,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2016:

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For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 200,000 ..... (re. $200,000)

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	170,160,000	16,109,000
Special Revenue Funds - Federal	256,958,000	227,008,000
Special Revenue Funds - Other	2,500,000	1,353,000
All Funds	429,618,000	244,470,000

SCHEDULE

ADMINISTRATION PROGRAM 56,537,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or

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interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	25,543,000
Temporary service (50200)	100,000
Holiday/overtime compensation (50300)	44,000
Supplies and materials (57000)	815,000
Travel (54000)	362,000
Contractual services (51000)	26,944,000
Equipment (56000)	229,000
Program account subtotal	54,037,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000)	2,500,000
Program account subtotal	2,500,000

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ADMINISTRATIVE HEARINGS PROGRAM 30,446,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 25,073,000
Holiday/overtime compensation (50300) 463,000
Supplies and materials (57000) 355,000
Travel (54000) 250,000
Contractual services (51000) 4,010,000
Equipment (56000) 295,000

CHILD WELL BEING PROGRAM 47,865,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service

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expenses including the payment of liabilities incurred prior to April 1, 2017.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate

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and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,425,000
Holiday/overtime compensation (50300)	86,000
Supplies and materials (57000)	201,000
Travel (54000)	100,000
Contractual services (51000)	8,019,000
Equipment (56000)	46,000
Program account subtotal	10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

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For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000)	5,449,000
Nonpersonal service (57050)	27,050,000
Fringe benefits (60090)	3,146,000
Indirect costs (58850)	1,343,000

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Program account subtotal 36,988,000

DISABILITY DETERMINATIONS PROGRAM 183,075,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.

Personal service (50000) 74,000,000
Nonpersonal service (57050) 46,975,000
Fringe benefits (60090) 43,500,000
Indirect costs (58850) 18,600,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM 76,854,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent

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provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	16,454,000
Temporary service (50200)	160,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	9,475,000
Travel (54000)	128,000
Contractual services (51000)	21,087,000
Equipment (56000)	50,000
Total amount available	47,454,000

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

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Personal service--regular (50100) 600,000
Contractual services (51000) 600,000

Total amount available 1,200,000

Program account subtotal 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000) 2,125,000
Nonpersonal service (57050) 1,433,000
Fringe benefits (60090) 1,010,000
Indirect costs (58850) 432,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for

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purposes related to the implementation of an integrated eligibility system.

Personal service (50000)	459,000	
Nonpersonal service (57050)	22,383,000	
Fringe benefits (60090)	266,000	
Indirect costs (58850)	92,000	
Program account subtotal	23,200,000	
INFORMATION TECHNOLOGY PROGRAM		13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

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er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 8,383,000

Program account subtotal 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with feder-

al funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) 5,000,000

Program account subtotal 5,000,000

SPECIALIZED SERVICES PROGRAM 21,458,000

General Fund
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	15,642,000
Holiday/overtime compensation (50300)	61,000
Supplies and materials (57000)	30,000
Travel (54000)	185,000
Contractual services (51000)	1,825,000
Equipment (56000)	20,000
Program account subtotal	17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000)	1,555,000
Nonpersonal service (57050)	355,000
Fringe benefits (60090)	890,000
Indirect costs (58850)	385,000
Program account subtotal	3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

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For services and expenses related to the administration of federal homeless and other support services grants.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service (50000)	245,000
Nonpersonal service (57050)	62,000
Fringe benefits (60090)	142,000
Indirect costs (58850)	61,000
Program account subtotal	510,000

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ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.
Contractual services (51000) ... 2,500,000 ..... (re. $1,353,000)

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these

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departments associated with efforts to increase child support collections.
Nonpersonal service (57050) ... 27,042,000 ..... (re. $20,996,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determinations.
Personal service (50000) ... 72,000,000 ..... (re. $39,894,000)
Nonpersonal service (57050) ... 52,000,000 ..... (re. $36,026,000)
Fringe benefits (60090) ... 39,000,000 ..... (re. $28,288,000)
Indirect costs (58850) ... 18,000,000 ..... (re. $18,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the office of disability determinations.
Nonpersonal service (57050) ... 56,000,000 ..... (re. $13,750,000)
Indirect costs (58850) ... 14,000,000 ..... (re. $10,745,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 55,000,000 ..... (re. $14,046,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the office of disability determinations.
Nonpersonal service ... 54,000,000 ..... (re. $14,390,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.
Personal service (50000) ... 2,125,000 ..... (re. $451,000)
Nonpersonal service (57050) ... 1,375,000 ..... (re. $1,200,000)
Fringe benefits (60090) ... 1,100,000 ..... (re. $263,000)

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Indirect costs (58850) ... 400,000 ..... (re. $186,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.
Personal service (50000) ... 393,000 ..... (re. $371,000)
Nonpersonal service (57050) ... 22,502,000 ..... (re. $20,435,000)
Fringe benefits (60090) ... 215,000 ..... (re. $215,000)
Indirect costs (58850) ... 90,000 ..... (re. $90,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2016. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of

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moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 8,383,000 ..... (re. $8,250,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 8,383,000 ..... (re. $7,859,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the

office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) ... 1,540,000 ..... (re. $1,201,000)
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)
Fringe benefits (60090) ... 845,000 ..... (re. $732,000)
Indirect costs (58850) ... 380,000 ..... (re. $329,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,131,700	0
All Funds	3,131,700	0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,131,700

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,350,000
Supplies and materials (57000)	123,000
Travel (54000)	6,000
Contractual services (51000)	753,700
Equipment (56000)	30,000
Fringe benefits (60000)	830,000
Indirect costs (58800)	39,000

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For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	353,140,963	1,128,000
All Funds	353,140,963	1,128,000

SCHEDULE

ADMINISTRATION PROGRAM 69,707,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law.

Contractual services (51000) 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	7,531,000
Holiday/overtime compensation (50300)	14,000
Supplies and materials (57000)	985,000
Travel (54000)	221,000
Contractual services (51000)	7,811,000
Equipment (56000)	430,000
Fringe benefits (60000)	4,610,000
Indirect costs (58800)	222,000
Program account subtotal	21,824,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

Contractual services (51000)	25,000
Equipment (56000)	475,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the

expenditures funded as a result of such interchange.

Personal service--regular (50100)	11,357,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	1,477,000
Travel (54000)	331,000
Contractual services (51000)	12,216,000
Equipment (56000)	646,000
Fringe benefits (60000)	6,951,000
Indirect costs (58800)	334,000
Program account subtotal	33,333,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Contractual services (51000)	50,000
Program account subtotal	50,000
BANKING PROGRAM	83,336,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased

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or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	9,546,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	224,000
Contractual services (51000)	348,000
Equipment (56000)	10,000
Fringe benefits (60000)	5,869,000
Indirect costs (58800)	282,000
Total amount available	16,311,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

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Personal service--regular (50100)	37,539,000	
Holiday/overtime compensation (50300)	68,000	
Supplies and materials (57000)	11,000	
Travel (54000)	1,649,000	
Contractual services (51000)	2,389,000	
Equipment (56000)	100,000	
Fringe benefits (60000)	22,996,000	
Indirect costs (58800)	1,108,000	
Total amount available	65,860,000	
For suballocation to the office of the inspector general for services and expenses.		
Supplies and materials (57000)	55,000	
Contractual services (51000)	55,000	
Travel (54000)	55,000	
Equipment (56000)	62,000	
Total amount available	227,000	
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.		
Personal service--regular (50100)	400,000	
Contractual services (51000)	340,000	
Fringe benefits (60000)	182,000	
Indirect costs (58800)	16,000	
Total amount available	938,000	
INSURANCE PROGRAM		200,097,963
Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		

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For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100)	12,600,000
Holiday/overtime compensation (50300)	19,000
Supplies and materials (57000)	29,000
Travel (54000)	336,000
Contractual services (51000)	522,000
Equipment (56000)	16,000
Fringe benefits (60000)	7,001,000
Indirect costs (58800)	393,000
Total amount available	20,916,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

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Personal service--regular (50100)	55,236,000
Temporary service (50200)	18,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	372,000
Travel (54000)	2,491,000
Contractual services (51000)	4,986,000
Equipment (56000)	129,000
Fringe benefits (60000)	31,647,000
Indirect costs (58800)	1,678,000
Total amount available	96,692,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

Personal service--regular (50100)	4,582,222
Supplies and materials (57000)	571,000
Travel (54000)	300,000
Contractual services (51000)	1,026,000
Equipment (56000)	201,000
Fringe benefits (60000)	1,911,291
Indirect costs (58800)	159,000
Total amount available	8,750,513

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program.

Personal service--regular (50100)	165,596
Supplies and materials (57000)	75,000
Travel (54000)	50,000
Contractual services (51000)	100,000
Equipment (56000)	61,000
Fringe benefits (60000)	48,705
Indirect costs (58800)	4,000
Total amount available	504,301

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

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Personal service--regular (50100)	12,614,274
Holiday/overtime compensation (50300)	143,000
Supplies and materials (57000)	1,000,000
Travel (54000)	1,315,000
Contractual services (51000)	1,034,000
Equipment (56000)	1,860,000
Fringe benefits (60000)	5,224,465
Indirect costs (58800)	346,000
Total amount available	23,536,739

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000)	60,000
Travel (54000)	60,000
Contractual services (51000)	60,000
Equipment (56000)	70,000
Total amount available	250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

Personal service--regular (50100)	325,647
Supplies and materials (57000)	232,658
Travel (54000)	157,658
Contractual services (51000)	139,595
Equipment (56000)	62,818
Fringe benefits (60000)	125,405
Indirect costs (58800)	20,000
Total amount available	1,063,781

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

Contractual services (51000)	500,000

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For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.

Personal service--regular (50100)	564,939
Supplies and materials (57000)	126,000
Travel (54000)	25,000
Contractual services (51000)	100,000
Equipment (56000)	179,000
Fringe benefits (60000)	200,826
Indirect costs (58800)	16,000
Total amount available	1,211,765

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.

Personal service--regular (50100)	2,599,396
Supplies and materials (57000)	324,705
Travel (54000)	324,705
Contractual services (51000)	324,705
Equipment (56000)	360,426
Fringe benefits (60000)	1,194,476
Indirect costs (58800)	125,000
Total amount available	5,253,413

For suballocation to the department of health for services and expenses of the center for community health program.

Personal service--regular (50100)	5,230,000
Supplies and materials (57000)	1,250,000
Travel (54000)	1,500,000
Contractual services (51000)	900,000
Equipment (56000)	1,386,000
Fringe benefits (60000)	2,733,000
Indirect costs (58800)	231,000
Total amount available	13,230,000

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For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.

Personal service--regular (50100)	585,938
Supplies and materials (57000)	178,419
Travel (54000)	327,102
Contractual services (51000)	178,419
Equipment (56000)	211,131
Fringe benefits (60000)	269,442
Indirect costs (58800)	39,000
Total amount available	1,789,451

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

Personal service--regular (50100)	2,288,372
Supplies and materials (57000)	375,293
Travel (54000)	209,767
Contractual services (51000)	10,304,651
Equipment (56000)	190,698
Fringe benefits (60000)	1,042,735
Indirect costs (58800)	88,484
Total amount available	14,500,000

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

Personal service--regular (50100)	4,326,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	3,691,000
Travel (54000)	22,000
Contractual services (51000)	899,000
Equipment (56000)	803,000
Fringe benefits (60000)	1,977,000
Indirect costs (58800)	167,000
Total amount available	11,900,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

INSURANCE PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services (51000) ... 475,000 ..... (re. $340,000)

By chapter 50, section 1, of the laws of 2014:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.
Contractual services ... 500,000 ..... (re. $288,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,431,000	0
Special Revenue Funds - Other	107,253,000	0
All Funds	113,684,000	0

SCHEDULE

ADMINISTRATION PROGRAM 6,431,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,701,000
Temporary service (50200) 43,000
Holiday/overtime compensation (50300) 44,000
Supplies and materials (57000) 287,000
Travel (54000) 44,000
Contractual services (51000) 2,061,000
Equipment (56000) 251,000

ADMINISTRATION OF THE LOTTERY PROGRAM 69,395,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

Personal service--regular (50100)	16,022,000
Temporary service (50200)	554,000
Holiday/overtime compensation (50300)	685,000
Supplies and materials (57000)	763,000
Travel (54000)	200,000
Contractual services (51000)	37,900,000
Equipment (56000)	2,150,000
Fringe benefits (60000)	10,612,000
Indirect costs (58800)	509,000
CHARITABLE GAMING PROGRAM	1,151,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities

related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	561,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	32,000
Travel (54000)	38,000
Contractual services (51000)	125,000
Equipment (56000)	25,000
Fringe benefits (60000)	348,000
Indirect costs (58800)	17,000
GAMING PROGRAM	19,663,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,642,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	13,000
Travel (54000)	10,000
Contractual services (51000)	540,000
Equipment (56000)	2,000
Fringe benefits (60000)	2,276,000
Indirect costs (58800)	109,000
Program account subtotal	6,652,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,879,000
Holiday/overtime compensation (50300)	2,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

Supplies and materials (57000) 17,000
Travel (54000) 150,000
Contractual services (51000) 2,534,000
Equipment (56000) 20,000
Fringe benefits (60000) 1,771,000
Indirect costs (58800) 85,000

Program account subtotal 7,458,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, inter-changed with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,161,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 24,000
Travel (54000) 20,000
Contractual services (51000) 1,730,000
Equipment (56000) 201,000
Fringe benefits (60000) 1,338,000
Indirect costs (58800) 64,000

Program account subtotal 5,553,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2017-18

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 15,028,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Regulation of Racing Account - 21912

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,297,000
Temporary service (50200) 4,641,000
Holiday/overtime compensation (50300) 70,000
Supplies and materials (57000) 114,000
Travel (54000) 250,000
Contractual services (51000) 5,228,000
Equipment (56000) 26,000
Fringe benefits (60000) 1,995,000
Indirect costs (58800) 207,000

Total amount available 14,828,000

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and cred-

its, including the payment of liabilities incurred prior to April 1, 2017.

Supplies and materials (57000) 10,000
Travel (54000) 20,000
Contractual services (51000) 170,000
Total amount available 200,000

INTERACTIVE FANTASY SPORTS PROGRAM..... 2,016,000

Special Revenue Funds - Other
Interactive Fantasy Sports Fund
Fantasy Sports Administration Account - 24951

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 963,000
Supplies and materials (57000) 8,000
Travel (54000) 25,000
Contractual services (51000) 389,000
Equipment (56000) 10,000
Fringe benefits (60000) 592,000
Indirect costs (58800) 29,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	152,917,000	0
Special Revenue Funds - Federal	14,230,000	10,883,000
Special Revenue Funds - Other	18,302,000	0
Enterprise Funds	14,103,000	0
Internal Service Funds	831,898,000	0
Fiduciary Funds	750,000	0
All Funds	1,032,200,000	10,883,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 49,372,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 26,599,000
Temporary service (50200) 40,000
Holiday/overtime compensation (50300) 500,000
Contractual services (51000) 997,000
Program account subtotal 28,136,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 8,675,000
Contractual services (51000) 5,000,000
Fringe benefits (60000) 7,207,000
Indirect costs (58800) 354,000
Program account subtotal 21,236,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.

Contractual services (51000) 500,000
Program account subtotal 500,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.

Contractual services (51000) 250,000
Program account subtotal 250,000

DESIGN AND CONSTRUCTION PROGRAM 75,484,000

Internal Service Funds
Centralized Services Account
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	28,262,000
Temporary service (50200)	14,000
Holiday/overtime compensation (50300)	223,000
Supplies and materials (57000)	494,000
Travel (54000)	1,285,000
Contractual services (51000)	27,566,000
Equipment (56000)	621,000
Fringe benefits (60000)	16,222,000
Indirect costs (58800)	797,000
Program account subtotal	75,484,000
EXECUTIVE DIRECTION PROGRAM	210,355,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,990,000
Temporary service (50200)	50,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	85,000
Travel (54000)	59,000
Contractual services (51000)	5,833,000
Equipment (56000)	39,000
Total amount available	13,156,000

For payments related to the new headquarters for the department of audit and control,

the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 1,168,000

For services and expenses related to a centralized risk management function within state government.

Personal service--regular (50100) 250,000
Contractual services (51000) 100,000

Total amount available 350,000

Program account subtotal 14,674,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cuba Lake Management Account - 22124

Contractual services (51000) 386,000

Program account subtotal 386,000

Enterprise Funds
Agencies Enterprise Fund
Asset Preservation Account - 50322

Supplies and materials (57000) 16,000
Contractual services (51000) 9,000

Program account subtotal 25,000

Enterprise Funds
Agencies Enterprise Fund
Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

Temporary service (50200) 200,000
Supplies and materials (57000) 12,000
Travel (54000) 8,000
Contractual services (51000) 963,000
Equipment (56000) 9,000
Fringe benefits (60000) 114,000
Indirect costs (58800) 6,000

Program account subtotal 1,312,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009.

Supplies and materials (57000) 90,000,000

Program account subtotal 90,000,000

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,377,000
Supplies and materials (57000) 52,389,000
Travel (54000) 247,000
Contractual services (51000) 44,343,000
Equipment (56000) 107,000
Fringe benefits (60000) 2,377,000
Indirect costs (58800) 118,000

Program account subtotal 103,958,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

PROCUREMENT PROGRAM 532,876,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,408,000
Holiday/overtime compensation (50300) 27,000
Supplies and materials (57000) 28,000
Travel (54000) 39,000
Contractual services (51000) 311,000
Equipment (56000) 60,000

Program account subtotal 7,873,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

Nonpersonal service (57050) 500,000

Program account subtotal 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

Nonpersonal service (57050) 10,865,000

Program account subtotal 10,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service (57050) 2,865,000

Program account subtotal 2,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 751,000
Temporary service (50200) 10,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 320,000
Travel (54000) 87,000
Contractual services (51000) 4,101,000
Equipment (56000) 20,000
Fringe benefits (60000) 439,000
Indirect costs (58800) 21,000

Program account subtotal 5,759,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	600,000
Supplies and materials (57000)	1,000,000
Travel (54000)	250,000
Contractual services (51000)	476,824,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	341,000
Indirect costs (58800)	17,000
Program account subtotal	481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,100,000
Temporary service (50200)	180,000
Holiday/overtime compensation (50300)	58,000
Supplies and materials (57000)	1,215,000
Travel (54000)	156,000
Contractual services (51000)	14,910,000
Equipment (56000)	2,562,000
Fringe benefits (60000)	1,717,000
Indirect costs (58800)	84,000
Program account subtotal	23,982,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM	163,363,000

General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2017-18

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	18,163,000
Temporary service (50200)	2,221,000
Holiday/overtime compensation (50300)	1,319,000
Supplies and materials (57000)	37,677,000
Travel (54000)	109,000
Contractual services (51000)	42,199,000
Equipment (56000)	546,000
Program account subtotal	102,234,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	4,000
Travel (54000)	22,000
Contractual services (51000)	12,131,000
Program account subtotal	12,157,000

Enterprise Funds
Agencies Enterprise Fund
Convention Center Account - 50318

Personal service--regular (50100)	664,000
Temporary service (50200)	60,000

Holiday/overtime compensation (50300) 65,000
Supplies and materials (57000) 96,000
Travel (54000) 9,000
Contractual services (51000) 593,000
Equipment (56000) 24,000
Fringe benefits (60000) 332,000
Indirect costs (58800) 16,000

Program account subtotal 1,859,000

Enterprise Funds
Agencies Enterprise Fund
Empire State Plaza Visitors Center and Gift Shop Account - 50327

Personal service--regular (50100) 42,000
Temporary service (50200) 65,000
Supplies and materials (57000) 1,000
Contractual services (51000) 130,000
Fringe benefits (60000) 62,000
Indirect costs (58800) 3,000

Program account subtotal 303,000

Enterprise Funds
Agencies Enterprise Fund
Parking Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,697,000
Temporary service (50200) 765,000
Holiday/overtime compensation (50300) 348,000
Supplies and materials (57000) 154,000
Travel (54000) 2,000
Contractual services (51000) 3,900,000
Equipment (56000) 169,000
Fringe benefits (60000) 2,306,000
Indirect costs (58800) 100,000

Program account subtotal 10,441,000

Enterprise Funds
Agencies Enterprise Fund
Solid Waste Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200) 100,000
Contractual services (51000) 5,000
Fringe benefits (60000) 55,000
Indirect costs (58800) 3,000

Program account subtotal 163,000

Internal Service Funds
Centralized Services Account
Building Administration Account - 55004

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,946,000
Temporary service (50200) 119,000
Holiday/overtime compensation (50300) 213,000
Supplies and materials (57000) 2,783,000
Travel (54000) 10,000
Contractual services (51000) 29,616,000
Equipment (56000) 161,000
Fringe benefits (60000) 1,295,000
Indirect costs (58800) 63,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal	36,206,000
2		----------

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ..... (re. $4,865,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service (57050) ... 5,865,000 ..... (re. $4,020,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the temporary emergency feeding assistance program.
Nonpersonal service ... 6,865,000 ..... (re. $1,182,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to state administrative costs for the national lunch program.
Nonpersonal service (57050) ... 1,865,000 ..... (re. $816,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	919,685,000	0
Special Revenue Funds - Federal	2,404,946,000	3,388,010,500
Special Revenue Funds - Other	341,637,000	253,815,000
All Funds	3,666,268,000	3,641,825,500

SCHEDULE

ADMINISTRATION PROGRAM 167,437,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	84,616,000
Temporary service (50200)	329,000
Holiday/overtime compensation (50300)	1,893,000
Supplies and materials (57000)	6,496,000
Travel (54000)	1,823,000
Contractual services (51000)	32,227,800
Equipment (56000)	2,009,000
Total amount available	129,393,800

For services and expenses related to the New York State Donor Registry.

Personal service--regular (50100)	82,000
Supplies and materials (57000)	40,000
Contractual services (51000)	28,000
Total amount available	150,000

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular (50100)	135,000

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools.

Contractual services (51000)	180,000

For services and expenses related to the emergency preparedness - stockpile.

Contractual services (51000)	1,200,000

For services and expenses related to osteoporosis prevention.

Contractual services (51000) 30,700

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.

Contractual services (51000) 695,600

For services and expenses related to health information technology program.

Contractual services (51000) 166,200

For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation.

Contractual services (51000) 115,700

For services and expenses related to the operation of the incident reporting system (NYPORTS).

Contractual services (51000) 590,300

For services and expenses for patient health information and quality improvement initiatives.

Contractual services (51000) 173,700

For services and expenses related to testing for adrenoleukodystrophy (ALD).

Contractual services (51000) 110,000

For suballocation to the office of mental health for services and expenses for

surveys of psychiatric residential treatment facilities.

Personal service--regular (50100)	115,000
Supplies and materials (57000)	16,000
Travel (54000)	45,000
Equipment (56000)	70,000
Total amount available	246,000

For services and expenses related to the home health aide registry.

Personal service--regular (50100)	270,000
Supplies and materials (57000)	1,000
Travel (54000)	1,000
Contractual services (51000)	1,512,000
Equipment (56000)	16,000
Total amount available	1,800,000

For services and expenses related to criminal history background checks for adult care facilities.

Contractual services (51000)	1,300,000
Program account subtotal	136,287,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000)	3,195,000
Nonpersonal service (57050)	1,703,000
Fringe benefits (60090)	1,758,000
Indirect costs (58850)	224,000
Program account subtotal	6,880,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

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For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service (50000)	230,000
Nonpersonal service (57050)	63,000
Fringe benefits (60090)	127,000
Indirect costs (58850)	16,000
Program account subtotal	436,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000)	500,000
Nonpersonal service (57050)	300,000
Fringe benefits (60090)	275,000
Indirect costs (58850)	50,000
Program account subtotal	1,125,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

Personal service (50000)	1,500,000
Nonpersonal service (57050)	640,000
Fringe benefits (60090)	825,000
Indirect costs (58850)	84,000
Program account subtotal	3,049,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue

from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.
Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

Contractual services (51000) 28,000

Program account subtotal 28,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administration Program Account - 21982

For services and expenses, including indirect costs, related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,318,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 3,000
Travel (54000) 10,000
Contractual services (51000) 2,574,000
Fringe benefits (60000) 2,711,000

Program account subtotal 9,666,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	619,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	35,000
Travel (54000)	7,000
Contractual services (51000)	627,000
Equipment (56000)	10,000
Fringe benefits (60000)	386,000
Indirect costs (58800)	17,000
Program account subtotal	1,711,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,780,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Travel (54000)	35,000

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Contractual services (51000) 388,000
Equipment (56000) 1,000
Fringe benefits (60000) 2,230,000
Program account subtotal 6,489,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 744,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 55,000
Travel (54000) 3,000
Contractual services (51000) 465,000
Equipment (56000) 8,000
Fringe benefits (60000) 463,000
Indirect costs (58800) 18,000
Program account subtotal 1,766,000

CENTER FOR COMMUNITY HEALTH PROGRAM 164,358,000

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.

Personal service (50000) 5,000,000
Nonpersonal service (57050) 18,449,000

Fringe benefits (60090) 2,700,000
Indirect costs (58850) 1,100,000

Program account subtotal 27,249,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) 11,527,000
Nonpersonal service (57050) 6,147,000
Fringe benefits (60090) 6,340,000
Indirect costs (58850) 807,000

Program account subtotal 24,821,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) 13,590,000
Nonpersonal service (57050) 10,820,000
Fringe benefits (60090) 8,115,000
Indirect costs (58850) 1,550,000

Program account subtotal 34,075,000

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000)	4,848,000
Nonpersonal service (57050)	2,921,000
Fringe benefits (60090)	2,667,000
Indirect costs (58850)	339,000
Program account subtotal	10,775,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000)	26,284,000
Nonpersonal service (57050)	15,104,000
Fringe benefits (60090)	14,457,000
Indirect costs (58850)	1,982,000
Program account subtotal	57,827,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050)	5,000,000
Program account subtotal	5,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and

section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000) 20,000
Program account subtotal 20,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,159,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 10,000
Travel (54000) 45,000
Contractual services (51000) 50,000
Equipment (56000) 30,000
Fringe benefits (60000) 957,000
Indirect costs (58800) 680,000
Program account subtotal 3,937,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.
Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appro-

priations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2018, the commissioner of the department of health shall submit an accounting of expenses in the 2017-18 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 454,000

Program account subtotal 454,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 25,000

Program account subtotal 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 75,000

Program account subtotal 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,036,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000)	600,000
Nonpersonal service (57050)	265,000
Fringe benefits (60090)	752,000
Indirect costs (58850)	56,000
Program account subtotal	1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services.

Personal service (50000)	3,268,000
Nonpersonal service (57050)	1,742,000
Fringe benefits (60090)	1,798,000
Indirect costs (58850)	229,000
Program account subtotal	7,037,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of envi-ronmental conservation.

Personal service (50000)	4,657,000
Nonpersonal service (57050)	2,485,000
Fringe benefits (60090)	2,235,000
Indirect costs (58850)	326,000
Program account subtotal	9,703,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

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For services and expenses of the department of health in developing, implementing and operating the operating permit program.

Personal service--regular (50100)	416,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	25,000
Equipment (56000)	8,000
Fringe benefits (60000)	185,000
Indirect costs (58800)	126,000
Program account subtotal	774,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	310,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	32,000
Travel (54000)	30,000
Contractual services (51000)	95,000
Equipment (56000)	40,000
Fringe benefits (60000)	194,000
Indirect costs (58800)	14,000
Total amount available	721,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 150,000

Program account subtotal 871,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 209,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 6,000
Travel (54000) 1,000
Contractual services (51000) 14,000
Equipment (56000) 1,000
Fringe benefits (60000) 129,000
Indirect costs (58800) 5,000

Program account subtotal 367,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	324,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	1,000
Travel (54000)	15,000
Contractual services (51000)	20,000
Equipment (56000)	1,000
Fringe benefits (60000)	202,000
Indirect costs (58800)	6,000
Program account subtotal	575,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	364,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	2,000
Travel (54000)	8,000
Equipment (56000)	2,000

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Fringe benefits (60000) 228,000
Indirect costs (58800) 8,000

Program account subtotal 613,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,365,000
Temporary service (50200) 12,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 46,000
Travel (54000) 140,000
Contractual services (51000) 14,000
Equipment (56000) 18,000
Fringe benefits (60000) 1,463,000
Indirect costs (58800) 57,000

Program account subtotal 4,123,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Contractual services (51000) 200,000
Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

Personal service--regular (50100) 10,000
Supplies and materials (57000) 3,000
Travel (54000) 2,000
Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000
Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the ultraviolet radiation device program.

Personal service--regular (50100) 10,000
Supplies and materials (57000) 3,000
Travel (54000) 2,000
Contractual services (51000) 28,000
Fringe Benefits (60000) 6,000
Indirect costs (58800) 1,000
Program account subtotal 50,000

CHILD HEALTH INSURANCE PROGRAM 142,369,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

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For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Personal service (50000)	48,000,000
Nonpersonal service (57050)	59,600,000
Fringe benefits (60090)	26,400,000
Indirect costs (58850)	3,400,000
Total amount available	137,400,000

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000.

Nonpersonal service (57050)	1,100,000

Program account subtotal 138,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 466,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 45,000
Supplies and materials (57000) 1,000
Travel (54000) 15,000
Contractual services (51000) 3,000,000
Equipment (56000) 1,000
Fringe benefits (60000) 317,000
Indirect costs (58800) 19,000

Program account subtotal 3,869,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,224,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

Personal service--regular (50100) 2,050,000
Supplies and materials (57000) 22,000
Travel (54000) 18,000
Contractual services (51000) 10,291,000

Equipment (56000) 11,000
Fringe benefits (60000) 607,000
Total amount available 12,999,000

For suballocation to the state office for the aging for the administration of the elderly pharmaceutical insurance coverage program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 225,000
Program account subtotal 13,224,000

ESSENTIAL PLAN PROGRAM 60,326,000

General Fund
State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) 1,836,000
Supplies and materials (57000) 9,000
Travel (54000) 20,000
Contractual services (51000) 58,454,000
Equipment (56000) 7,000

HEALTH CARE REFORM ACT PROGRAM 15,300,000

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

Contractual services (51000) 10,000,000

For services and expenses related to the pool administration.

Contractual services (51000) 4,200,000

For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR.

Contractual services (51000) 1,100,000

INSTITUTIONAL MANAGEMENT PROGRAM 161,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

Supplies and materials (57000) 35,000

Program account subtotal 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations.

Supplies and materials (57000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account.

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	36,585,000
Temporary service (50200)	3,052,000
Holiday/overtime compensation (50300)	941,000
Supplies and materials (57000)	5,000,000
Travel (54000)	32,000
Contractual services (51000)	14,870,000
Equipment (56000)	1,000,000
Fringe benefits (60000)	1,000,000
Indirect costs (58800)	1,000
Program account subtotal	62,481,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	16,106,000
Temporary service (50200)	50,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	1,105,000
Travel (54000)	1,000,000
Contractual services (51000)	5,933,000
Equipment (56000)	500,000
Fringe benefits (60000)	8,236,000
Indirect costs (58800)	75,000
Program account subtotal	33,055,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	17,252,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	500,000
Supplies and materials (57000)	3,420,000
Travel (54000)	90,000
Contractual services (51000)	2,443,000
Equipment (56000)	250,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

Fringe benefits (60000) 1,003,000
Indirect costs (58800) 58,000

Program account subtotal 25,516,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.
Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 17,266,000
Temporary service (50200) 500,000
Holiday/overtime compensation (50300) 500,000
Supplies and materials (57000) 2,453,000
Travel (54000) 70,000
Contractual services (51000) 4,765,000
Equipment (56000) 300,000
Indirect costs (58800) 14,000

Program account subtotal 25,868,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	9,219,000
Temporary service (50200)	300,000
Holiday/overtime compensation (50300)	300,000
Supplies and materials (57000)	1,100,000
Travel (54000)	20,000
Contractual services (51000)	2,943,000
Equipment (56000)	190,000
Indirect costs (58800)	21,000
Program account subtotal	14,093,000
MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	2,140,059,000

General Fund
State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September

14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed $19,726,075,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed $20,797,987,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through March 31, 2019 exceed $40,524,062,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and

projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent

practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to para-

graph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivi-

sion 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore and hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Personal service--regular (50100)	85,426,000
Temporary service (50200)	130,000
Holiday/overtime compensation (50300)	490,000
Supplies and materials (57000)	720,000
Travel (54000)	474,000
Contractual services (51000)	608,732,000
Equipment (56000)	180,000
Total amount available	696,152,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of

the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Personal service--regular (50100) 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS.

Contractual services (51000) 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Contractual services (51000) 9,500,000

For services and expenses for conducting audits of disproportionate share hospital

payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Contractual services (51000) 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Contractual services (51000) 3,000,000

Program account subtotal 723,072,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Nonpersonal service (57050)	404,000,000
Program account subtotal	404,000,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to March 31, 2019.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

Personal service (50000)	86,046,000
Nonpersonal service (57050)	859,241,000
Fringe benefits (60090)	51,960,000
Indirect costs (58850)	5,920,000
Total amount available	1,003,167,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized

by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992.

Personal service (50000) 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS.

Nonpersonal service (57050) 9,200,000

Program account subtotal 1,012,987,000

MEDICAL MARIHUANA PROGRAM 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,670,000
Contractual services (51000) 3,559,000
Travel (54000) 25,000
Equipment (56000) 142,000
Supplies and materials (57000) 85,000
Fringe benefits (60000) 2,241,000
Indirect costs (58800) 56,000

OFFICE OF HEALTH INSURANCE PROGRAM 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050) 20,000,000

Personal Responsibility Education Grant Program

Nonpersonal service (57050) 4,000,000

Abstinence Education

Nonpersonal service (57050) 3,000,000

Insurance Exchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

Personal service (50000) 6,800,000
Nonpersonal service (57050) 56,200,000

Total amount available 63,000,000

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) 2,500,000

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) 4,000,000

Program account subtotal 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2017-18

Personal service (50000) 67,000,000
Nonpersonal service (57050) 409,141,000
Fringe benefits (60090) 36,850,000
Indirect costs (58850) 16,000,000

Program account subtotal 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 228,000
Supplies and materials (57000) 25,000
Contractual services (51000) 494,000
Fringe benefits (60000) 88,000
Indirect costs (58800) 82,000

Program account subtotal 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

herein and a part of this appropriation as if fully stated.

Contractual services (51000) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 600,000

Program account subtotal 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM 58,030,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	240,000
Nonpersonal service (57050)	128,000
Fringe benefits (60090)	132,000
Indirect costs (58850)	17,000
Program account subtotal	517,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	6,000,000
Nonpersonal service (57050)	9,550,000
Fringe benefits (60090)	3,200,000
Indirect costs (58850)	1,250,000
Program account subtotal	20,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Nonpersonal service (57050)	400,000

Program account subtotal 400,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
HCRA Resources Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,466,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 35,000
Travel (54000) 75,000
Contractual services (51000) 1,332,000
Equipment (56000) 200,000
Fringe benefits (60000) 1,523,000
Indirect costs (58800) 63,000

Program account subtotal 5,709,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 389,000
Temporary service (50200) 5,000
Supplies and materials (57000) 1,000
Travel (54000) 3,000
Fringe benefits (60000) 241,000
Indirect costs (58800) 8,000

Program account subtotal 647,000

Special Revenue Funds - Other
HCRA Resources Fund
Health Occupation Development and Workplace Demo Account - 20819

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	438,000
Temporary service (50200)	5,000
Supplies and materials (57000)	8,000
Travel (54000)	3,000
Contractual services (51000)	780,000
Equipment (56000)	10,000
Fringe benefits (60000)	272,000
Indirect costs (58800)	10,000
Program account subtotal	1,526,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	224,000
Temporary service (50200)	5,000
Holiday/overtime compensation (50300)	5,000
Fringe benefits (60000)	143,000
Indirect costs (58800)	5,000
Program account subtotal	382,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	500,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,789,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	50,000
Travel (54000)	15,000
Contractual services (51000)	1,857,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,105,000
Indirect costs (58800)	54,000
Program account subtotal	4,900,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	48,000
Fringe benefits (60000)	28,000
Indirect costs (58800)	1,000
Program account subtotal	77,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	237,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	45,000

Equipment (56000) 1,000
Fringe benefits (60000) 151,000
Indirect costs (58800) 6,000

Program account subtotal 453,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 949,000

Program account subtotal 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 8,578,000
Temporary service (50200) 10,000

DEPARTMENT OF HEALTH

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Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 74,000
Travel (54000) 100,000
Contractual services (51000) 6,843,000
Equipment (56000) 18,000
Fringe benefits (60000) 5,814,000
Indirect costs (58800) 323,000
Program account subtotal 21,770,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 75,895,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection
and treatment services.

Personal service (50000) 5,459,000
Nonpersonal service (57050) 2,912,000
Fringe benefits (60090) 3,040,000
Indirect costs (58850) 382,000
Program account subtotal 11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection
and treatment services.

Personal service (50000) 747,000
Nonpersonal service (57050) 398,000
Fringe benefits (60090) 411,000
Indirect costs (58850) 52,000
Program account subtotal 1,608,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law.

DEPARTMENT OF HEALTH

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Contractual services (51000) 20,000
Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Clinical Laboratory Reference System Assessment Account - 21962

For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 6,307,000
Holiday/overtime compensation (50300) 65,000
Supplies and materials (57000) 1,400,000
Travel (54000) 360,000
Contractual services (51000) 1,665,000
Equipment (56000) 210,000
Fringe benefits (60000) 3,912,000
Indirect costs (58800) 168,000
Program account subtotal 14,087,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of

the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	44,800,000
Program account subtotal	44,800,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program.

Personal service--regular (50100)	1,688,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	315,000
Travel (54000)	130,000
Contractual services (51000)	170,000
Equipment (56000)	170,000
Fringe benefits (60000)	1,048,000
Indirect costs (58800)	46,000
Program account subtotal	3,587,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to criminal history background checks for adult care facilities.
Contractual services ... 1,300,000 ..... (re. $890,000)
For services and expenses for a statewide campaign to promote awareness of donating umbilical cord blood to a public cord blood bank.
Contractual services ... 140,000 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department.
Contractual services ... 695,600 ..... (re. $695,600)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,195,000 ..... (re. $3,195,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits (60090) ... 1,758,000 ..... (re. $1,534,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,195,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,703,000)
Fringe benefits (60090) ... 1,534,000 ..... (re. $1,139,000)
Indirect costs (58850) ... 224,000 ..... (re. $224,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,195,000 ..... (re. $2,036,000)
Nonpersonal service ... 1,703,000 ..... (re. $1,678,000)
Fringe benefits ... 1,534,000 ..... (re. $972,000)
Indirect costs ... 224,000 ..... (re. $224,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2016:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service (50000) ... 230,000 ..... (re. $230,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $63,000)
Fringe benefits (60090) ... 127,000 ..... (re. $127,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Personal service (50000) ... 230,000 ..... (re. $92,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $22,000)
Fringe benefits (60090) ... 110,000 ..... (re. $36,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.
Personal service (50000) ... 500,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 300,000 ..... (re. $185,000)
Fringe benefits (60090) ... 275,000 ..... (re. $55,000)
Indirect costs (58850) ... 50,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 497,000 ..... (re. $180,000)
Nonpersonal service (57050) ... 264,000 ..... (re. $120,000)
Fringe benefits (60090) ... 239,000 ..... (re. $20,000)
Indirect costs (58850) ... 35,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 497,000 ..... (re. $180,000)
Nonpersonal service ... 264,000 ..... (re. $120,000)
Fringe benefits ... 239,000 ..... (re. $20,000)
Indirect costs ... 35,000 ..... (re. $5,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.
Personal service (50000) ... 1,500,000 ..... (re. $1,200,000)

Nonpersonal service (57050) ... 640,000 ..... (re. $640,000)
Fringe benefits (60090) ... 825,000 ..... (re. $576,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 1,200,000 ..... (re. $1,200,000)
Nonpersonal service (57050) ... 640,000 ..... (re. $637,000)
Fringe benefits (60090) ... 576,000 ..... (re. $111,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 1,200,000 ..... (re. $52,000)
Nonpersonal service ... 640,000 ..... (re. $613,000)
Fringe benefits ... 576,000 ..... (re. $303,000)
Indirect costs ... 84,000 ..... (re. $84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2016:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 5,000,000 ..... (re. $4,890,000)
Nonpersonal service (57050) ... 15,449,000 ..... (re. $15,449,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $2,700,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2015:
For activities related to a handicapped infants and toddlers program.
Personal service (50000) ... 11,640,000 ..... (re. $372,000)
Nonpersonal service (57050) ... 6,207,000 ..... (re. $6,206,000)
Fringe benefits (60090) ... 5,587,000 ..... (re. $2,000,000)
Indirect costs (58850) ... 815,000 ..... (re. $722,000)

By chapter 50, section 1, of the laws of 2014:
For activities related to a handicapped infants and toddlers program.
Personal service ... 11,640,000 ..... (re. $2,251,000)
Nonpersonal service ... 6,207,000 ..... (re. $1,653,000)
Fringe benefits ... 5,587,000 ..... (re. $2,554,000)
Indirect costs ... 815,000 ..... (re. $639,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation

may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 11,527,000 ..... (re. $11,527,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 ..... (re. $6,340,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 11,527,000 ..... (re. $3,410,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $5,770,000)
Fringe benefits (60090) ... 5,533,000 ..... (re. $3,675,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 11,527,000 ..... (re. $3,807,000)
Nonpersonal service ... 6,147,000 ..... (re. $3,710,000)
Fringe benefits ... 5,533,000 ..... (re. $1,409,000)
Indirect costs ... 807,000 ..... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 13,590,000 ..... (re. $13,280,000)
Nonpersonal service (57050) ... 10,820,000 ..... (re. $10,545,000)
Fringe benefits (60090) ... 8,115,000 ..... (re. $8,046,000)
Indirect costs (58850) ... 1,550,000 ..... (re. $1,547,000)

By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service (50000) ... 15,372,000 ..... (re. $11,050,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Nonpersonal service (57050) ... 8,199,000 ..... (re. $6,510,000)
Fringe benefits (60090) ... 7,378,000 ..... (re. $6,438,000)
Indirect costs (58850) ... 1,076,000 ..... (re. $867,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
Personal service ... 15,372,000 ..... (re. $8,649,000)
Nonpersonal service ... 8,199,074 ..... (re. $4,392,000)
Fringe benefits ... 7,378,380 ..... (re. $4,429,000)
Indirect costs ... 1,075,546 ..... (re. $958,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ..... (re. $4,848,000)
Nonpersonal service (57050) ... 2,921,000 ..... (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $2,667,000)
Indirect costs (58850) ... 339,000 ..... (re. $265,000)

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services.
Personal service (50000) ... 4,848,000 ..... (re. $1,060,000)
Nonpersonal service (57050) ... 2,585,000 ..... (re. $1,480,000)
Fringe benefits (60090) ... 2,328,000 ..... (re. $607,000)
Indirect costs (58850) ... 339,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services.
Personal service ... 4,848,042 ..... (re. $481,000)
Nonpersonal service ... 2,585,274 ..... (re. $442,000)
Fringe benefits ... 2,327,478 ..... (re. $1,000)
Indirect costs ... 339,206 ..... (re. $1,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ..... (re. $12,925,000)
Nonpersonal service (57050) ... 15,104,000 ..... (re. $7,425,000)
Fringe benefits (60090) ... 14,457,000 ..... (re. $7,050,000)
Indirect costs (58850) ... 1,982,000 ..... (re. $1,100,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service (50000) ... 26,284,000 ..... (re. $4,583,000)
Nonpersonal service (57050) ... 15,104,000 ..... (re. $2,633,000)
Fringe benefits (60090) ... 12,379,000 ..... (re. $2,145,000)
Indirect costs (58850) ... 1,982,000 ..... (re. $390,000)

By chapter 50, section 1, of the laws of 2014:
For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.
Personal service ... 26,284,000 ..... (re. $2,438,000)
Nonpersonal service ... 15,104,000 ..... (re. $926,000)
Fringe benefits ... 12,379,000 ..... (re. $1,219,000)
Indirect costs ... 1,982,000 ..... (re. $293,000)

Special Revenue Funds - Federal
Federal USDA - Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service (57050) ... 5,000,000 ..... (re. $2,118,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.
Nonpersonal service ... 5,000,000 ..... (re. $4,500,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2016:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 600,000 ..... (re. $600,000)
Nonpersonal service (57050) ... 265,000 ..... (re. $265,000)
Fringe benefits (60090) ... 752,000 ..... (re. $752,000)
Indirect costs (58850) ... 56,000 ..... (re. $56,000)

DEPARTMENT OF HEALTH

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By chapter 50, section 1, of the laws of 2015:
For various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 803,000 ..... (re. $190,000)
Nonpersonal service (57050) ... 429,000 ..... (re. $354,000)
Fringe benefits (60090) ... 385,000 ..... (re. $228,000)
Indirect costs (58850) ... 56,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2014:
For various health prevention, diagnostic, detection and treatment services.
Personal service ... 803,000 ..... (re. $183,000)
Nonpersonal service ... 429,000 ..... (re. $324,000)
Fringe benefits ... 385,000 ..... (re. $87,000)
Indirect costs ... 56,000 ..... (re. $26,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 ..... (re. $3,268,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $1,742,000)
Fringe benefits (60090) ... 1,798,000 ..... (re. $1,798,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 3,268,000 ..... (re. $670,000)
Nonpersonal service (57050) ... 1,742,000 ..... (re. $1,738,000)
Fringe benefits (60090) ... 1,569,000 ..... (re. $1,086,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of various health prevention, diagnostic, detection and treatment services.
Personal service ... 3,268,000 ..... (re. $784,000)
Nonpersonal service ... 1,742,000 ..... (re. $1,120,000)
Fringe benefits ... 1,569,000 ..... (re. $144,000)
Indirect costs ... 229,000 ..... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2016:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 ..... (re. $4,657,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,485,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $2,235,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2015:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service (50000) ... 4,657,000 ..... (re. $1,710,000)
Nonpersonal service (57050) ... 2,485,000 ..... (re. $2,272,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $1,911,000)
Indirect costs (58850) ... 326,000 ..... (re. $323,000)

By chapter 50, section 1, of the laws of 2014:
For various environmental projects including suballocation for the department of environmental conservation.
Personal service ... 4,657,000 ..... (re. $2,500,000)
Nonpersonal service ... 2,485,000 ..... (re. $2,054,000)
Fringe benefits ... 2,235,000 ..... (re. $365,000)
Indirect costs ... 326,000 ..... (re. $309,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2016:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.
Personal service (50000) ... 48,000,000 ..... (re. $47,257,000)
Nonpersonal service (57050) ... 59,600,000 ..... (re. $56,711,000)
Fringe benefits (60090) ... 26,400,000 ..... (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ..... (re. $3,400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000 ..... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [~~March 31~~] **June 30**, 2018.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Nonpersonal service (57050) ... 404,000,000 ..... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to June 30, [~~2017~~] **2018**.
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Nonpersonal service (57050) ... 404,000,000 ..... (re. $20,200,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to [~~March 31~~] **June 30**, 2018.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service (50000) ... 130,929,000 ..... (re. $130,929,000)
Nonpersonal service (57050) ... 689,051,000 ..... (re. $689,051,000)
Fringe benefits (60090) ... 71,461,000 ..... (re. $71,461,000)
Indirect costs (58850) ... 9,008,000 ..... (re. $9,008,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 47 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to June 30, [~~2017~~] **2018**.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service (50000) ... 100,612,000 ..... (re. $13,465,000)
Nonpersonal service (57050) ... 444,901,000 ..... (re. $73,265,000)
Fringe benefits (60090) ... 50,382,000 ..... (re. $7,353,000)
Indirect costs (58850) ... 6,500,000 ..... (re. $4,247,000)

By chapter 50, section 1, of the laws of 2013:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget.
Contractual services ... 10,000,000 ..... (re. $5,472,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Insurance Exchange
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Personal Responsibility Education Grant Program
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)
Abstinence Education
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,996,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to,

the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service ... 20,000,000 ..... (re. $20,000,000)

Personal Responsibility Education Grant Program

Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)

Abstinence Education

Nonpersonal service ... 3,000,000 ..... (re. $3,000,000)

Insurance Exchange

Nonpersonal service ... 190,000,000 ..... (re. $95,090,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service ... 2,500,000 ..... (re. $2,058,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program .....

20,000,000 ..... (re. $20,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $4,000,000)
Abstinence Education ... 3,000,000 ..... (re. $3,000,000)
Insurance Exchange ... 190,000,000 ..... (re. $40,640,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $1,727,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $10,000,000)
Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $2,000,000)
Abstinence Education ... 3,000,000 ..... (re. $1,500,000)
Early Innovators Grant ... 60,000,000 ..... (re. $2,492,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium ..... 6,000,000 ..... (re. $6,000,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. $690,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
Insurance Exchange ... 96,000,000 ..... (re. $15,452,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000 ..... (re. $5,000,000)

Personal Responsibility Education Grant Program ..... 4,000,000 ..... (re. $2,000,000)

Medicare Outreach for low income beneficiaries ..... 600,000 ..... (re. $300,000)

Prevention and Public Health Fund ... 20,000,000 ... (re. $10,000,000)

Abstinence Education ... 3,000,000 ..... (re. $1,500,000)

Workforce demo for low income health care workers ..... 3,000,000 ..... (re. $1,500,000)

Demonstration Project to Develop Training and Certification ..... 2,000,000 ..... (re. $1,000,000)

Pregnancy Assessment Fund ... 1,000,000 ..... (re. $500,000)

Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards ... 400,000 ..... (re. $200,000)

Long Term Care Grants ... 1,000,000 ..... (re. $500,000)

Early Innovators Grant ... 30,000,000 ..... (re. $15,000,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium ..... 5,000,000 ..... (re. $1,500,000)

Premium Rate Review ... 5,000,000 ..... (re. $2,500,000)

Insurance Exchange ... 70,000,000 ..... (re. $4,870,000)

Aging Grants ... 3,000,000 ..... (re. $1,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. $1,019,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2013:

Health Insurance Consumer Information ... 4,400,000 . (re. $2,210,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 54, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2012:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations ... 123,400,000 .. (re. $35,000,000)

sub-schedule

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program 20,000,000
Personal Responsibility Education Grant Program 3,000,000
Medicare Outreach for low income beneficiaries 600,000
Prevention and Public Health Fund 20,000,000
Incentives for Prevention of Chronic Disease in Medicaid 4,000,000
Workforce demo for low income health care workers 3,000,000
Demonstration Project to Develop Training and Certification 2,000,000
Program for background checks on patient contact personnel in Long Term Care facilities 2,000,000
Pregnancy Assessment Fund 1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environmental Health Hazards 400,000
Long Term Care Grants 4,000,000
High Risk Pools 59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) 4,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service (50000) ... 67,000,000 ..... (re. $66,977,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $407,445,000)
Fringe benefits (60090) ... 36,850,000 ..... (re. $36,850,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $16,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service (50000) ... 67,000,000 ..... (re. $54,651,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $186,099,000)
Fringe benefits (60090) ... 34,000,000 ..... (re. $30,579,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $15,935,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-

ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
Personal service ... 406,279,000 ..... (re. $50,996,000)
Nonpersonal service ... 216,681,000 ..... (re. $67,454,000)
Fringe benefits ... 195,014,000 ..... (re. $27,849,000)
Indirect costs ... 28,440,000 ..... (re. $16,084,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 50, section 1, of the laws of 2015:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 1,000,000 ..... (re. $877,000)

By chapter 50, section 1, of the laws of 2014:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,531,000 ..... (re. $1,693,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,

are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 115,000 ..... (re. $115,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification **- 25121**

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (50000) ... 6,000,000 ..... (re. $1,119,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $2,220,000)
Fringe benefits (60090) ... 3,200,000 ..... (re. $3,200,000)
Indirect costs (58850) ... 1,250,000 ..... (re. $1,250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2016:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Contractual services (51000) ... 400,000 ..... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.
Contractual services (51000) ... 200,000 ..... (re. $200,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 5,459,000 ..... (re. $5,459,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ..... (re. $3,040,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 5,459,000 ..... (re. $2,610,000)
Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
Fringe benefits (60090) ... 2,620,000 ..... (re. $2,007,000)
Indirect costs (58850) ... 382,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 5,459,000 ..... (re. $2,397,000)
Nonpersonal service ... 2,912,000 ..... (re. $2,712,000)
Fringe benefits ... 2,620,000 ..... (re. $1,007,000)
Indirect costs ... 382,000 ..... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2016:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 ..... (re. $747,000)
Nonpersonal service (57050) ... 398,000 ..... (re. $398,000)
Fringe benefits (60090) ... 411,000 ..... (re. $411,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Indirect costs (58850) ... 52,000 ..... (re. $52,000)

By chapter 50, section 1, of the laws of 2015:
For health prevention, diagnostic, detection and treatment services.
Personal service (50000) ... 747,000 ..... (re. $170,000)
Nonpersonal service (57050) ... 398,000 ..... (re. $310,000)
Fringe benefits (60090) ... 359,000 ..... (re. $261,000)
Indirect costs (58850) ... 52,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2014:
For health prevention, diagnostic, detection and treatment services.
Personal service ... 747,000 ..... (re. $20,500)
Nonpersonal service ... 398,000 ..... (re. $51,000)
Fringe benefits ... 359,000 ..... (re. $49,000)
Indirect costs ... 52,000 ..... (re. $52,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2015:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services (51000) ... 1,277,000 ..... (re. $1,166,000)

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 9,737,000 ..... (re. $8,306,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Contractual services ... 2,536,000 ..... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 2,536,000 ..... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 ..... (re. $44,596,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 44,800,000 ..... (re. $44,179,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $43,801,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $42,616,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 44,800,000 ..... (re. $24,913,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $15,951,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 44,800,000 ..... (re. $15,331,000)

By chapter 54, section 1, of the laws of 2009:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $9,149,000)

By chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 50,000,000 ..... (re. $4,828,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:
Contractual services ... 100,000,000 ..... (re. $5,960,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.
Contractual services ... 7,978,000 ..... (re. $291,000)

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	19,426,000	0
Special Revenue Funds - Federal	30,595,000	31,921,000
All Funds	50,021,000	31,921,000

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	15,630,000
Temporary service (50200)	28,000
Holiday/overtime compensation (50300)	75,000
Supplies and materials (57000)	355,000
Travel (54000)	220,000
Contractual services (51000)	2,918,000
Equipment (56000)	200,000
Program account subtotal	19,426,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2017-18

For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000)	15,733,000
Nonpersonal service (57050)	4,195,000
Fringe benefits (60090)	9,375,000
Indirect costs (58850)	1,292,000
Program account subtotal	30,595,000

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service (50000) ... 16,155,000 ..... (re. $16,155,000)
Nonpersonal service (57050) ... 5,099,000 ..... (re. $5,099,000)
Fringe benefits (60090) ... 9,375,000 ..... (re. $9,375,000)
Indirect costs (58850) ... 1,292,000 ..... (re. $1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	3,500,000	10,680,000
Special Revenue Funds - Other	60,656,000	0
All Funds	64,156,000	10,680,000

SCHEDULE

ADMINISTRATION PROGRAM 60,656,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 15,229,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 523,000
Travel (54000) 397,000
Contractual services (51000) 34,223,000
Equipment (56000) 926,000
Fringe benefits (60000) 8,944,000
Indirect costs (58800) 409,000

STUDENT GRANT AND AWARD PROGRAMS 3,500,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2017-18

of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.

Nonpersonal service (57050) 3,500,000

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Education Fund
HESC-College Access Challenge Grant Account - 25219

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 6,139,000 ..... (re. $1,427,000)
Fringe benefits (60090) ... 105,000 ..... (re. $105,000)
Indirect costs (58850) ... 15,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the college access challenge grant program.
Notwithstanding any law to the contrary, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Personal service ... 240,000 ..... (re. $240,000)
Nonpersonal service ... 6,370,000 ..... (re. $622,000)
Fringe benefits ... 122,000 ..... (re. $122,000)
Indirect costs ... 15,000 ..... (re. $15,000)

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Nonpersonal service (57050) ... 3,500,000 ..... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies.
Nonpersonal service (57050) ... 3,500,000 ..... (re. $2,293,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsist-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies ... 5,000,000 ..... (re. $2,091,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,000,000	0
Special Revenue Funds - Federal	35,411,000	112,523,000
Special Revenue Funds - Other	33,815,000	6,600,000
All Funds	70,226,000	119,123,000

SCHEDULE

ADMINISTRATION PROGRAM 20,265,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 12,047,000
Temporary service (50200) 295,000
Holiday/overtime compensation (50300) 115,000
Supplies and materials (57000) 1,050,000
Travel (54000) 1,880,000
Contractual services (51000) 4,465,000
Equipment (56000) 413,000

DISASTER ASSISTANCE PROGRAM 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

Personal service (50000) 14,000,000
Nonpersonal service (57050) 1,586,000
Fringe benefits (60090) 7,500,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

EMERGENCY MANAGEMENT PROGRAM 18,937,000

General Fund
State Purposes Account - 10050

A portion of these funds may be suballocated to the division of military and naval affairs.

Temporary service (50200) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.

Personal service (50000) 5,025,000
Nonpersonal service (57050) 1,000,000
Fringe benefits (60090) 3,000,000

Program account subtotal 9,025,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

Personal service--regular (50100) 2,045,000
Temporary service (50200) 586,000
Holiday/overtime compensation (50300) 83,000
Supplies and materials (57000) 200,000
Travel (54000) 100,000
Contractual services (51000) 2,850,000
Equipment (56000) 50,000

Program account subtotal 5,914,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

Personal service--regular (50100)	1,663,000		
Supplies and materials (57000)	10,000		
Travel (54000)	43,000		
Contractual services (51000)	292,000		
Equipment (56000)	128,000		
Fringe benefits (60000)	825,000		
Indirect costs (58800)	37,000		
Program account subtotal	2,998,000		
FIRE PREVENTION AND CONTROL PROGRAM			5,495,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

Nonpersonal service (57050)	3,300,000		
Program account subtotal	3,300,000		

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

Personal service--regular (50100)	159,000		
Supplies and materials (57000)	21,000		
Travel (54000)	8,000		
Contractual services (51000)	42,000		
Fringe benefits (60000)	71,000		
Indirect costs (58800)	6,000		
Program account subtotal	307,000		

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2017-18

Supplies and materials (57000)	20,000		
Travel (54000)	20,000		
Contractual services (51000)	171,000		
Equipment (56000)	20,000		
Program account subtotal	231,000		
Special Revenue Funds - Other			
Miscellaneous Special Revenue Fund			
Fireworks Revenue Account - 22214			
Personal service--regular (50100)	315,000		
Fringe benefits (60000)	177,000		
Indirect costs (58800)	8,000		
Program account subtotal	500,000		
Special Revenue Funds - Other			
Miscellaneous Special Revenue Fund			
New York Fire Academy Account - 21953			
Personal service--regular (50100)	260,000		
Temporary service (50200)	87,000		
Holiday/overtime compensation (50300)	1,000		
Supplies and materials (57000)	172,000		
Contractual services (51000)	509,000		
Fringe benefits (60000)	117,000		
Indirect costs (58800)	11,000		
Program account subtotal	1,157,000		
INTEROPERABLE COMMUNICATIONS PROGRAM			2,443,000
Special Revenue Funds - Other			
Miscellaneous Special Revenue Fund			
Public Safety Communications Account - 22123			
Personal service--regular (50100)	1,843,000		
Supplies and materials (57000)	100,000		
Travel (54000)	50,000		
Contractual services (51000)	200,000		
Equipment (56000)	250,000		

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010:
Personal service ... 2,200,000 ..... (re. $2,200,000)
Nonpersonal service ... 1,586,000 ..... (re. $1,586,000)
Fringe benefits ... 1,000,000 ..... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service (50000) ... 5,025,000 ..... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ..... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service (50000) ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.
Personal service ... 3,385,000 ..... (re. $3,385,000)
Nonpersonal service ... 3,950,000 ..... (re. $3,950,000)
Fringe benefits ... 1,690,000 ..... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,300,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.
Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,021,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Nonpersonal service ... 3,300,000 ..... (re. $3,300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget.
Equipment ... 30,000,000 ..... (re. $6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,474,000	0
Special Revenue Funds - Federal	16,063,000	27,110,000
Special Revenue Funds - Other	63,404,000	73,495,000
All Funds	91,941,000	100,605,000

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM 8,856,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	674,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	1,000
Travel (54000)	2,000
Contractual services (51000)	1,000
Equipment (56000)	1,000
Program account subtotal	689,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program.

Personal service--regular (50100)	4,240,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000).....	10,000
Travel (54000).....	100,000
Contractual services (51000)	563,000
Equipment (56000)	100,000
Fringe benefits (60000)	2,606,000
Indirect costs (58800).....	538,000
Program account subtotal	8,167,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM 327,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 315,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

OFFICE OF HOUSING PRESERVATION (OHP)

OHP-HOUSING PROGRAM 21,675,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 855,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Program account subtotal 864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

For expenditures related to administering
federal section 8 program grants.

Personal service (50000) 5,576,000
Nonpersonal service (57050) 2,018,000
Fringe benefits (60090) 3,341,000
Indirect costs (58850) 470,000

Program account subtotal 11,405,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,415,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	23,000
Travel (54000)	100,000
Contractual services (51000)	346,000
Equipment (56000)	124,000
Fringe benefits (60000)	600,000
Program account subtotal	4,618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100)	2,580,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	5,000
Travel (54000)	195,000
Contractual services (51000)	215,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,596,000
Indirect costs (58800)	72,000
Program account subtotal	4,788,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

OHP-LOW INCOME WEATHERIZATION PROGRAM 4,658,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants.

Personal service (50000) 2,543,000
Nonpersonal service (57050) 378,000
Fringe benefits (60090) 1,523,000
Indirect costs (58850) 214,000

OHP-RENT ADMINISTRATION PROGRAM 42,946,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 1,784,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 1,000
Travel (54000) 35,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Program account subtotal 1,825,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100) 533,000
Travel (54000) 10,000
Fringe benefits (60000) 328,000
Indirect costs (58800) 17,000

Program account subtotal 888,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	22,308,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	471,000
Travel (54000)	76,000
Contractual services (51000)	2,548,000
Equipment (56000)	405,000
Fringe benefits (60000)	13,715,000
Indirect costs (58800)	680,000
Program account subtotal	40,233,000

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM 12,445,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2017-18

Personal service--regular (50100) 2,022,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 288,000
Travel (54000) 157,000
Contractual services (51000) 5,003,000
Equipment (56000) 250,000

Program account subtotal 7,735,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,697,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 45,000
Travel (54000) 60,000
Contractual services (51000) 1,828,000
Equipment (56000) 60,000

Program account subtotal 4,710,000

OPS-HOUSING INFORMATION SYSTEM PROGRAM 1,034,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Supplies and materials (57000)	23,000
Contractual services (51000)	999,000
Equipment (56000)	12,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

F&D-COMMUNITY DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:
For services and expenses of a grandparent housing study pursuant to chapter 58 of the laws of 2014 ... 200,000 ..... (re. $200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular (50100) ... 4,196,000 ..... (re. $2,997,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $99,000)
Contractual services (51000) ... 563,000 ..... (re. $563,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,300,000 ..... (re. $2,289,000)
Indirect costs (58800) ... 537,000 ..... (re. $537,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular (50100) ... 4,196,000 ..... (re. $1,888,000)
Holiday/overtime compensation (50300) ... 4,000 ..... (re. $4,000)
Supplies and materials (57000) ... 61,000 ..... (re. $61,000)
Travel (54000) ... 98,000 ..... (re. $86,000)
Contractual services (51000) ... 490,000 ..... (re. $474,000)
Equipment (56000) ... 130,000 ..... (re. $130,000)
Fringe benefits (60000) ... 2,300,000 ..... (re. $1,885,000)
Indirect costs (58800) ... 537,000 ..... (re. $529,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Personal service--regular ... 4,196,000 ..... (re. $1,639,000)
Holiday/overtime compensation ... 4,000 ..... (re. $4,000)
Supplies and materials ... 61,000 ..... (re. $61,000)
Travel ... 98,000 ..... (re. $20,000)
Contractual services ... 490,000 ..... (re. $240,000)
Equipment ... 130,000 ..... (re. $15,000)
Indirect costs ... 537,000 ..... (re. $466,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the federal low-income housing tax credit program.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Travel ... 98,000 ..... (re. $90,000)

By chapter 53, section 1, of the laws of 2010:
For services and expenses related to the administration of the federal low-income housing tax credit program.
Supplies and materials ... 48,000 ..... (re. $10,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2016:
For expenditures related to administering federal section 8 program grants.
Personal service (50000) ... 5,500,000 ..... (re. $3,895,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,949,000)
Fringe benefits (60090) ... 3,002,000 ..... (re. $2,779,000)
Indirect costs (58850) ... 463,000 ..... (re. $404,000)

By chapter 50, section 1, of the laws of 2015:
For expenditures related to administering federal section 8 program grants.
Personal service (50000) ... 5,500,000 ..... (re. $864,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $614,000)
Fringe benefits (60090) ... 2,434,000 ..... (re. $298,000)
Indirect costs (58850) ... 245,000 ..... (re. $134,000)

By chapter 50, section 1, of the laws of 2014:
For expenditures related to administering federal section 8 program grants.
Personal service ... 5,500,000 ..... (re. $759,000)
Nonpersonal service ... 2,018,000 ..... (re. $685,000)
Fringe benefits ... 2,434,000 ..... (re. $291,000)
Indirect costs ... 245,000 ..... (re. $195,000)

By chapter 50, section 1, of the laws of 2013:
For expenditures related to administering federal section 8 program grants.
Personal service ... 5,500,000 ..... (re. $2,206,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,058,000)
Fringe benefits ... 2,434,000 ..... (re. $134,000)
Indirect costs ... 245,000 ..... (re. $163,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2012:
For expenditures related to administering federal section 8 program grants.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 5,500,000 ..... (re. $2,080,000)
Nonpersonal service ... 2,018,000 ..... (re. $1,683,000)
Indirect costs ... 245,000 ..... (re. $163,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,340,000 ..... (re. $859,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $99,000)
Contractual services (51000) ... 346,000 ..... (re. $346,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,340,000 ..... (re. $687,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 200,000 ..... (re. $179,000)
Contractual services (51000) ... 346,000 ..... (re. $346,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Equipment (56000) ... 124,000 ..... (re. $124,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 3,340,000 ..... (re. $5,000)
Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $23,000)
Travel ... 200,000 ..... (re. $168,000)
Contractual services ... 346,000 ..... (re. $279,000)
Equipment ... 124,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Holiday/overtime compensation ... 10,000 ..... (re. $9,000)
Supplies and materials ... 23,000 ..... (re. $5,000)
Travel ... 248,000 ..... (re. $135,000)
Contractual services ... 193,000 ..... (re. $193,000)
Equipment ... 124,000 ..... (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular (50100) ... 2,554,000 ..... (re. $1,648,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $194,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,500,000 ..... (re. $1,500,000)
Indirect costs (58800) ... 71,000 ..... (re. $71,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular (50100) ... 2,554,000 ..... (re. $644,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $46,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 95,000 ..... (re. $83,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,500,000 ..... (re. $1,076,000)
Indirect costs (58800) ... 71,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.
Personal service--regular ... 2,554,000 ..... (re. $534,000)
Holiday/overtime compensation ... 50,000 ..... (re. $47,000)
Supplies and materials ... 5,000 ..... (re. $4,000)
Travel ... 95,000 ..... (re. $38,000)
Contractual services ... 215,000 ..... (re. $13,000)
Equipment ... 75,000 ..... (re. $75,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering low income weatherization grants.
Personal service (50000) ... 2,500,000 ..... (re. $2,214,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $338,000)
Fringe benefits (60090) ... 1,365,000 ..... (re. $1,365,000)
Indirect costs (58850) ... 210,000 ..... (re. $210,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering low income weatherization grants.
Personal service (50000) ... 2,500,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 378,000 ..... (re. $327,000)
Fringe benefits (60090) ... 1,082,000 ..... (re. $833,000)
Indirect costs (58850) ... 112,000 ..... (re. $95,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering low income weatherization grants.
Personal service ... 2,500,000 ..... (re. $2,031,000)
Nonpersonal service ... 378,000 ..... (re. $326,000)
Fringe benefits ... 1,082,000 ..... (re. $839,000)
Indirect costs ... 112,000 ..... (re. $104,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular (50100) ... 533,000 ..... (re. $404,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 288,000 ..... (re. $288,000)
Indirect costs (58800) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Personal service--regular (50100) ... 533,000 ..... (re. $237,000)
Fringe benefits (60000) ... 288,000 ..... (re. $75,000)
Indirect costs (58800) ... 17,000 ..... (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 22,292,000 ... (re. $10,104,000)
Holiday/overtime compensation (50300) ... 30,000 ..... (re. $28,000)
Supplies and materials (57000) ... 471,000 ..... (re. $471,000)
Travel (54000) ... 76,000 ..... (re. $74,000)
Contractual services (51000) ... 2,548,000 ..... (re. $1,540,000)
Equipment (56000) ... 405,000 ..... (re. $405,000)
Fringe benefits (60000) ... 11,703,000 ..... (re. $8,664,000)
Indirect costs (58800) ... 679,000 ..... (re. $679,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 22,292,000 .... (re. $9,405,000)
Holiday/overtime compensation (50300) ... 30,000 ..... (re. $24,000)
Supplies and materials (57000) ... 471,000 ..... (re. $9,000)
Travel (54000) ... 76,000 ..... (re. $43,000)
Contractual services (51000) ... 2,548,000 ..... (re. $1,166,000)
Equipment (56000) ... 405,000 ..... (re. $14,000)
Fringe benefits (60000) ... 11,703,000 ..... (re. $5,655,000)
Indirect costs (58800) ... 679,000 ..... (re. $90,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 22,220,000 ..... (re. $884,000)
Supplies and materials ... 471,000 ..... (re. $49,000)
Travel ... 76,000 ..... (re. $47,000)
Contractual services ... 2,548,000 ..... (re. $14,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 471,000 ..... (re. $6,000)
Travel ... 76,000 ..... (re. $36,000)
Contractual services ... 2,548,000 ..... (re. $57,000)
Equipment ... 405,000 ..... (re. $331,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 471,000 ..... (re. $7,000)
Contractual services ... 2,548,000 ..... (re. $397,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Supplies and materials ... 471,000 ..... (re. $3,000)
Equipment ... 405,000 ..... (re. $4,000)

By chapter 53, section 1, of the laws of 2009:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Travel ... 66,000 ..... (re. $9,000)
Contractual services ... 3,048,000 ..... (re. $58,000)

OPS-ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 2,680,000 ..... (re. $1,479,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $14,000)
Travel (54000) ... 60,000 ..... (re. $55,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,826,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 40,000 ..... (re. $19,000)
Travel (54000) ... 60,000 ..... (re. $50,000)
Contractual services (51000) ... 1,818,000 ..... (re. $1,788,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Equipment (56000) ... 75,000 ..... (re. $72,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 2,680,000 ..... (re. $539,000)
Supplies and materials ... 40,000 ..... (re. $6,000)
Travel ... 60,000 ..... (re. $37,000)
Contractual services ... 1,818,000 ..... (re. $1,682,000)
Equipment ... 75,000 ..... (re. $4,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
All Funds	76,800,000	0

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 22,000,000

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2017-18

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

General Fund
State Purposes Account - 10050

The sum of fifteen million dollars ($15,000,000), or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available 15,000,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	12,135,000	0
Special Revenue Funds - Federal	6,018,000	10,718,000
All Funds	18,153,000	10,718,000

SCHEDULE

ADMINISTRATION PROGRAM 18,153,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	9,420,000
Temporary service (50200)	292,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	136,000
Travel (54000)	110,000
Contractual services (51000)	2,046,000
Equipment (56000)	114,000
Program account subtotal	12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities.

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2017-18

Personal service (50000) 2,066,000
Nonpersonal service (57050) 140,000
Fringe benefits (60090) 1,126,000
Indirect costs (58850)..... 150,000

Program account subtotal 3,482,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities.

Personal service (50000) 683,000
Nonpersonal service (57050) 1,428,000
Fringe benefits (60090) 375,000
Indirect costs (58850)..... 50,000

Program account subtotal 2,536,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to equal employment opportunity program enforcement activities.
Personal service (50000) ... 2,048,000 ..... (re. $2,048,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $1,126,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to equal employment opportunity program enforcement activities.
Personal service (50000) ... 2,048,000 ..... (re. $1,804,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $60,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $1,126,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fair housing assistance program enforcement activities.
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fair housing assistance program enforcement activities.
Personal service (50000) ... 683,000 ..... (re. $248,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $905,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	4,830,000	423,000
All Funds	4,830,000	423,000

SCHEDULE

HHS STATEWIDE IMPLEMENTATION 1,250,000

For services and expenses related to the statewide improvement to the quality of indigent defense.

Personal service--regular (50100)	600,000
Supplies and materials (57000)	10,000
Travel (54000)	40,000
Equipment (56000)	15,000
Contractual services (51000)	185,000
Fringe benefits (60000)	360,000
Indirect costs (58800)	40,000

HURRELL-HARRING SETTLEMENT 1,270,000

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York.

Personal service--regular (50100)	700,000
Supplies and materials (57000)	25,000
Travel (54000)	40,000
Equipment (56000)	15,000
Contractual services (51000)	10,000
Fringe benefits (60000)	430,000
Indirect costs (58800)	50,000

INDIGENT LEGAL SERVICES PROGRAM 2,310,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2017-18

Personal service--regular (50100)	1,200,000
Temporary service (50200)	20,000
Supplies and materials (57000)	50,000
Travel (54000)	120,000
Contractual services (51000)	80,000
Equipment (56000)	20,000
Fringe benefits (60000)	740,000
Indirect costs (58800)	80,000

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

By chapter 50, section 1, of the laws of 2016:
Personal service--regular (50100) ... 1,105,000 ..... (re. $1,105,000)
Temporary service (50200) ... 20,000 ..... (re. $20,000)
Supplies and materials (57000) ... 50,000 ..... (re. $50,000)
Travel (54000) ... 120,000 ..... (re. $120,000)
Equipment (56000) ... 20,000 ..... (re. $20,000)
Fringe benefits (60000) ... 575,000 ..... (re. $575,000)
Indirect costs (58800) ... 30,000 ..... (re. $30,000)
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York.
Personal service--regular (50100) ... 700,000 ..... (re. $700,000)
Supplies and materials (57000) ... 25,000 ..... (re. $25,000)
Travel (54000) ... 40,000 ..... (re. $40,000)
Equipment (56000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 390,000 ..... (re. $390,000)
Indirect costs (58800) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, up to $500,000 shall be made available for the purposes of paying costs associated with the obligations contained in paragraph IV(A) of such settlement agreement.
Contractual services (51000) ... 500,000 ..... (re. $423,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	582,793,000	0
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	175,957,000
All Funds	768,429,000	175,957,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,429,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities.

Personal service--regular (50100)	18,465,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	530,000
Travel (54000)	275,000
Contractual services (51000)	5,627,000
Equipment (56000)	1,118,000
Total amount available	26,615,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

For services and expenses of state data centers.

Personal service--regular (50100)	46,928,000
Temporary service (50200)	50,000
Holiday/overtime compensation (50300)	332,000
Supplies and materials (57000)	3,009,000
Travel (54000)	8,000
Contractual services (51000)	85,321,000
Equipment (56000)	2,000
Total amount available	135,650,000

For services and expenses of programs providing services to end users.

Personal service--regular (50100)	31,753,000
Temporary service (50200)	94,000
Holiday/overtime compensation (50300)	413,000
Supplies and materials (57000)	1,306,000
Travel (54000)	50,000
Contractual services (51000)	44,848,000
Equipment (56000)	7,279,000
Total amount available	85,743,000

For services and expenses related to supporting and maintaining state computer applications.

Personal service--regular (50100)	182,403,000
Temporary service (50200)	1,000,000
Holiday/overtime compensation (50300)	400,000
Supplies and materials (57000)	826,000
Travel (54000)	265,000
Contractual services (51000)	80,096,000
Equipment (56000)	72,000
Total amount available	265,062,000

For services and expenses related to providing security and quality control services for state applications and data.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

Personal service--regular (50100) 3,391,000
Temporary service (50200) 6,000
Holiday/overtime compensation (50300) 24,000
Supplies and materials (57000) 57,000
Travel (54000) 4,000
Contractual services (51000) 15,097,000
Equipment (56000) 492,000

Total amount available 19,071,000

For services and expenses related to network services.

Personal service--regular (50100) 14,874,000
Temporary service (50200) 128,000
Holiday/overtime compensation (50300) 120,000
Supplies and materials (57000) 165,000
Travel (54000) 79,000
Contractual services (51000) 32,821,000
Equipment (56000) 465,000

Total amount available 48,652,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

Personal service--regular (50100) 1,590,000
Temporary service (50200) 3,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 27,000
Travel (54000) 3,000
Contractual services (51000) 313,000
Equipment (56000) 57,000

Total amount available 2,000,000

Program account subtotal 582,793,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	25,000,000
Equipment (56000)	5,000,000
Program account subtotal	30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

Personal service--regular (50100)	600,000
Holiday/overtime compensation (50300)	30,000
Contractual services (51000)	3,000,000
Fringe benefits (60000)	350,000
Indirect costs (58800)	20,000
Program account subtotal	4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2017-18

Personal service--regular (50100) 2,250,000
Contractual services (51000) 121,452,000
Fringe benefits (60000) 1,240,000
Indirect costs (58800) 92,000

Program account subtotal 125,034,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 18,000
Travel (54000) 12,000
Contractual services (51000) 11,916,000
Equipment (56000) 3,124,000

Program account subtotal 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 307,000
Travel (54000) 4,000
Contractual services (51000) 6,047,000
Equipment (56000) 5,174,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

1	Program account subtotal	11,532,000
2		----------

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 121,452,000 ..... (re. $121,406,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 121,452,000 ..... (re. $54,551,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,944,000	0
Special Revenue Funds - Federal	200,000	0
Special Revenue Funds - Other	100,000	0
All Funds	7,244,000	0

SCHEDULE

INSPECTOR GENERAL PROGRAM 7,244,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,564,000
Temporary service (50200)	700,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	20,000
Travel (54000)	25,000
Contractual services (51000)	598,000
Equipment (56000)	34,000
Program account subtotal	6,944,000

General Fund
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Inspector General Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased

or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Workers Compensation Fraud Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000) 100,000

Program account subtotal 100,000

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	1,981,000	0
All Funds	1,981,000	0

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT 1,981,000

Special Revenue Funds - Other
New York Interest on Lawyer Fund
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	769,000
Supplies and materials (57000)	70,000
Travel (54000)	48,000
Contractual services (51000)	562,000
Equipment (56000)	10,000
Fringe benefits (60000)	472,000
Indirect costs (58800)	50,000

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,584,000	0
All Funds	5,584,000	0

SCHEDULE

JUDICIAL CONDUCT PROGRAM 5,584,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 4,257,000
Temporary service (50200) 36,000
Supplies and materials (57000) 43,000
Travel (54000) 100,000
Contractual services (51000) 1,122,000
Equipment (56000) 26,000

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
All Funds	30,000	0

SCHEDULE

JUDICIAL NOMINATION PROGRAM 30,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) 30,000

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
All Funds	38,000	0

SCHEDULE

JUDICIAL SCREENING PROGRAM 38,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) 10,000
Contractual services (51000) 28,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	41,685,000	0
Special Revenue Funds - Federal	1,921,000	4,571,000
Special Revenue Funds - Other	9,789,000	0
Enterprise Funds	500,000	0
All Funds	53,895,000	4,571,000

SCHEDULE

PROGRAM OVERSIGHT PROGRAM 53,895,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

JUSTICE CENTER FOR THE PROTECTION
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STATE OPERATIONS 2017-18

Personal service--regular (50100) 26,228,000
Holiday/overtime compensation (50300) 250,000
Supplies and materials (57000) 336,000
Travel (54000) 1,904,000
Contractual services (51000) 12,310,000
Equipment (56000) 657,000

Program account subtotal 41,685,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with develop-mental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-man of the senate finance committee and the chairman of the assembly way and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other enti-ties funded through the TRAID project.

Personal service (50000) 335,000
Nonpersonal service (57050) 897,000
Fringe benefits (60090) 181,000
Indirect costs (58850) 8,000

Program account subtotal 1,421,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000)	100,000
Nonpersonal service (57050)	342,000
Fringe benefits (60090)	54,000
Indirect costs (58850)	4,000
Program account subtotal	500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Justice Center Grants and Bequests Account - 20202

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs.

Personal service--regular (50100)	90,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	45,000
Contractual services (51000)	250,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

Equipment (56000) 45,000
Fringe benefits (60000) 57,000
Indirect costs (58800) 3,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with develop-mental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-man of the senate finance committee and the chairman of the assembly way and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 5,468,000
Holiday/overtime compensation (50300) 35,000
Supplies and materials (57000) 5,000
Travel (54000) 235,000
Contractual services (51000) 315,000
Equipment (56000) 35,000
Fringe benefits (60000) 3,025,000
Indirect costs (58800) 171,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2017-18

Program account subtotal 9,289,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

Supplies and materials (57000) 150,000
Travel (54000) 50,000
Contractual services (51000) 150,000
Equipment (56000) 150,000

Program account subtotal 500,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service (50000) ... 335,000 ..... (re. $335,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $897,000)
Fringe benefits (60090) ... 181,000 ..... (re. $181,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.
Personal service (50000) ... 335,000 ..... (re. $335,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $379,000)
Fringe benefits (60090) ... 181,000 ..... (re. $181,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION
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priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service ... 335,000 ..... (re. $284,000)
Nonpersonal service ... 897,000 ..... (re. $313,000)
Fringe benefits ... 181,000 ..... (re. $144,000)
Indirect costs ... 8,000 ..... (re. $6,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION
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STATE OPERATIONS - REAPPROPRIATIONS 2017-18

suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 342,000 ..... (re. $342,000)
Fringe benefits ... 54,000 ..... (re. $54,000)
Indirect costs ... 4,000 ..... (re. $4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	287,000	0
Special Revenue Funds - Federal	500,432,000	857,684,000
Special Revenue Funds - Other	73,053,000	51,958,000
Enterprise Funds	0	0
Internal Service Funds	4,260,000	3,532,000
All Funds	578,032,000	913,174,000

SCHEDULE

ADMINISTRATION PROGRAM 443,528,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.
For services and expenses of the state data center pursuant to section 21 of the labor law.

Personal service--regular (50100) 87,000

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Contractual services (51000) 200,000

Program account subtotal 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job

service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000)	182,974,000
Nonpersonal service (57050)	57,361,000
Fringe benefits (60090)	105,599,000
Indirect costs (58850)	681,000
Program account subtotal	346,615,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000)	3,426,000
Nonpersonal service (57050)	511,000
Fringe benefits (60090)	1,977,000
Indirect costs (58850)	79,000
Program account subtotal	5,993,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are

incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000)	28,370,000
Nonpersonal service (57050)	40,978,000
Fringe benefits (60090)	16,377,000
Indirect costs (58850)	648,000
Program account subtotal	86,373,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair-

man of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	2,195,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	86,000
Travel (54000)	3,000
Contractual services (51000)	540,000
Equipment (56000)	13,000
Fringe benefits (60000)	1,344,000
Indirect costs (58800)	59,000
Program account subtotal	4,260,000
EMPLOYMENT AND TRAINING PROGRAM	66,024,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall peri-

odically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000)	7,526,000
Nonpersonal service (57050)	7,510,000
Fringe benefits (60090)	4,345,000
Indirect costs (58850)	394,000
Total amount available	19,775,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000)	9,744,000
Nonpersonal service (57050)	6,310,000
Fringe benefits (60090)	5,622,000
Total amount available	21,676,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000)	3,000,000
Nonpersonal service (57050)	15,198,000
Fringe benefits (60090)	1,733,000
Indirect costs (58850)	69,000
Total amount available	20,000,000
Program account subtotal	61,451,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100)	2,283,000
Temporary service (50200)	3,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	99,000
Travel (54000)	25,000
Contractual services (51000)	655,000
Equipment (56000)	55,000
Fringe benefits (60000)	1,388,000
Indirect costs (58800)	62,000
Program account subtotal	4,573,000

LABOR STANDARDS PROGRAM	32,141,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100)	376,000
Temporary service (50200)	1,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	3,000
Travel (54000)	1,000
Contractual services (51000)	61,000
Equipment (56000)	2,000
Fringe benefits (60000)	230,000
Indirect costs (58800)	12,000
Program account subtotal	687,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100)	7,007,000

DEPARTMENT OF LABOR

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Temporary service (50200) 1,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 15,000
Travel (54000) 10,000
Contractual services (51000) 1,209,000
Equipment (56000) 10,000
Fringe benefits (60000) 4,253,000
Indirect costs (58800) 189,000

Program account subtotal 12,695,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

Personal service--regular (50100) 2,308,000
Temporary service (50200) 9,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 45,000
Travel (54000) 35,000
Contractual services (51000) 199,000
Equipment (56000) 20,000
Fringe benefits (60000) 1,408,000
Indirect costs (58800) 63,000

Program account subtotal 4,089,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

part of this appropriation as if fully stated.

Personal service--regular (50100) 7,671,000
Temporary service (50200) 40,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 179,000
Travel (54000) 140,000
Contractual services (51000) 1,611,000
Equipment (56000) 125,000
Fringe benefits (60000) 4,686,000
Indirect costs (58800) 208,000

Program account subtotal 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities.

Personal service--regular (50100) 2,043,000
Temporary service (50200) 24,000
Holiday/overtime compensation (50300) 24,000
Supplies and materials (57000) 300,000
Travel (54000) 200,000
Contractual services (51000) 196,000
Equipment (56000) 77,000
Fringe benefits (60000) 1,270,000
Indirect costs (58800) 57,000

Program account subtotal 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange

and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	10,022,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	16,000
Supplies and materials (57000)	200,000
Travel (54000)	410,000
Contractual services (51000)	1,827,000
Equipment (56000)	248,000
Fringe benefits (60000)	6,097,000
Indirect costs (58800)	271,000
Program account subtotal	19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,601,000
Temporary service (50200)	44,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	112,000
Travel (54000)	136,000
Contractual services (51000)	6,781,000

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1	Equipment (56000)	43,000
2	Fringe benefits (60000)	2,220,000
3	Indirect costs (58800)	99,000
4		---
5	Program account subtotal	13,047,000
6		---

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service (50000) ... 155,802,000 ..... (re. $102,479,000)
Nonpersonal service (57050) ... 90,111,000 ..... (re. $75,122,000)
Fringe benefits (60090) ... 85,037,000 ..... (re. $73,958,000)
Indirect costs (58850) ... 83,000 ..... (re. $83,000)

By chapter 50, section 1, of the laws of 2015:

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For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ... 184,177,000 ..... (re. $37,998,000)

Nonpersonal service (57050) ... 80,707,000 ..... (re. $51,941,000)

Fringe benefits (60090) ... 98,682,000 ..... (re. $24,094,000)

Indirect costs (58850) ... 164,000 ..... (re. $164,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

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Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ... 210,308,000 ..... (re. $70,171,000)
Nonpersonal service ... 79,928,000 ..... (re. $24,251,000)
Fringe benefits ... 111,989,000 ..... (re. $32,919,000)
Indirect costs ... 222,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation

payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Personal service ... 205,713,000 ..... (re. $30,857,000)
Nonpersonal service ... 77,630,000 ..... (re. $11,645,000)
Fringe benefits ... 120,856,000 ..... (re. $18,129,000)
Indirect costs ... 242,000 ..... (re. $37,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ... 3,989,000 ..... (re. $2,869,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $786,000)
Fringe benefits (60090) ... 2,177,000 ..... (re. $1,941,000)
Indirect costs (58850) ... 46,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service (50000) ... 2,456,000 ..... (re. $39,000)
Nonpersonal service (57050) ... 414,000 ..... (re. $130,000)
Fringe benefits (60090) ... 1,316,000 ..... (re. $349,000)
Indirect costs (58850) ... 35,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Nonpersonal service ... 499,000 ..... (re. $2,000)
Fringe benefits ... 2,103,000 ..... (re. $14,000)

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Indirect costs ... 66,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.
Personal service ... 4,183,000 ..... (re. $210,000)
Nonpersonal service ... 487,000 ..... (re. $25,000)
Fringe benefits ... 2,458,000 ..... (re. $123,000)
Indirect costs ... 73,000 ..... (re. $4,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.
Personal service (50000) ... 23,230,000 ..... (re. $16,443,000)
Nonpersonal service (57050) ... 54,868,000 ..... (re. $52,988,000)
Fringe benefits (60090) ... 12,679,000 ..... (re. $11,316,000)
Indirect costs (58850) ... 269,000 ..... (re. $212,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.
Personal service (50000) ... 26,570,000 ..... (re. $8,739,000)
Nonpersonal service (57050) ... 54,167,000 ..... (re. $50,243,000)

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Fringe benefits (60090) ... 14,236,000 ..... (re. $1,794,000)
Indirect costs (58850) ... 377,000 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.
Personal service ... 25,102,000 ..... (re. $765,000)
Nonpersonal service ... 24,788,000 ..... (re. $11,155,000)
Fringe benefits ... 13,367,000 ..... (re. $1,824,000)
Indirect costs ... 419,000 ..... (re. $140,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.
Personal service ... 21,247,000 ..... (re. $1,000)
Nonpersonal service ... 26,198,000 ..... (re. $1,310,000)
Fringe benefits ... 12,483,000 ..... (re. $625,000)
Indirect costs ... 368,000 ..... (re. $19,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service (57050) ... 650,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2014:

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For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service ... 650,000 ..... (re. $65,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.
Nonpersonal service ... 4,000,000 ..... (re. $40,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2016:
For payments related to the planning, development and establishment of a new state- wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Personal service--regular (50100) ... 1,729,000 ..... (re. $1,202,000)
Temporary service (50200) ... 10,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 76,000 ..... (re. $74,000)
Travel (54000) ... 3,000 ..... (re. $3,000)
Contractual services (51000) ... 1,384,000 ..... (re. $1,355,000)
Equipment (56000) ... 11,000 ..... (re. $9,000)
Fringe benefits (60000) ... 983,000 ..... (re. $829,000)
Indirect costs (58800) ... 47,000 ..... (re. $40,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

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By chapter 50, section 1, of the laws of 2016:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.
Personal service (50000) ... 6,776,000 ..... (re. $4,517,000)
Nonpersonal service (57050) ... 9,757,000 ..... (re. $9,234,000)
Fringe benefits (60090) ... 3,698,000 ..... (re. $3,230,000)
Indirect costs (58850) ... 175,000 ..... (re. $128,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.
Personal service (50000) ... 8,305,000 ..... (re. $5,215,000)
Nonpersonal service (57050) ... 9,312,000 ..... (re. $8,821,000)
Fringe benefits (60090) ... 4,533,000 ..... (re. $3,876,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.
Personal service (50000) ... 3,000,000 ..... (re. $2,884,000)
Nonpersonal service (57050) ... 15,328,000 ..... (re. $15,322,000)
Fringe benefits (60090) ... 1,637,000 ..... (re. $1,612,000)
Indirect costs (58850) ... 35,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2015:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit

organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ... 5,887,000 ..... (re. $1,723,000)
Nonpersonal service (57050) ... 11,400,000 ..... (re. $10,344,000)
Fringe benefits (60090) ... 3,154,000 ..... (re. $216,000)
Indirect costs (58850) ... 197,000 ..... (re. $44,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ... 7,962,000 ..... (re. $3,243,000)
Nonpersonal service (57050) ... 7,945,000 ..... (re. $6,892,000)
Fringe benefits (60090) ... 4,266,000 ..... (re. $1,320,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ... 3,000,000 ..... (re. $2,851,000)
Nonpersonal service (57050) ... 15,350,000 ..... (re. $15,342,000)
Fringe benefits (60090) ... 1,607,000 ..... (re. $1,527,000)
Indirect costs (58850) ... 43,000 ..... (re. $41,000)

By chapter 50, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for

statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ... 4,984,000 ..... (re. $10,000)
Nonpersonal service ... 13,486,000 ..... (re. $10,412,000)
Fringe benefits ... 2,654,000 ..... (re. $462,000)
Indirect costs ... 207,000 ..... (re. $75,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ... 7,425,000 ..... (re. $4,459,000)
Nonpersonal service ... 8,986,000 ..... (re. $5,898,000)
Fringe benefits ... 3,954,000 ..... (re. $2,882,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ... 3,000,000 ..... (re. $2,400,000)
Nonpersonal service ... 15,352,000 ..... (re. $12,282,000)
Fringe benefits ... 1,598,000 ..... (re. $1,278,000)
Indirect costs ... 50,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.
Personal service ... 6,565,000 ..... (re. $10,000)
Nonpersonal service ... 9,193,000 ..... (re. $10,000)
Fringe benefits ... 3,857,000 ..... (re. $10,000)
Indirect costs ... 227,000 ..... (re. $10,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.
Personal service ... 6,508,000 ..... (re. $10,000)
Nonpersonal service ... 8,807,000 ..... (re. $10,000)
Fringe benefits ... 3,824,000 ..... (re. $10,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.
Personal service ... 2,000,000 ..... (re. $10,000)
Nonpersonal service ... 16,791,000 ..... (re. $10,000)
Fringe benefits ... 1,175,000 ..... (re. $10,000)
Indirect costs ... 35,000 ..... (re. $10,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the department of labor employment and training programs.
Personal service--regular (50100) ... 2,255,000 ..... (re. $1,507,000)
Temporary service (50200) ... 2,500 ..... (re. $2,500)
Holiday/overtime compensation (50300) ... 2,500 ..... (re. $2,500)
Supplies and materials (57000) ... 99,000 ..... (re. $81,000)
Travel (54000) ... 15,000 ..... (re. $11,000)
Contractual services (51000) ... 765,000 ..... (re. $664,000)
Equipment (56000) ... 55,000 ..... (re. $53,000)
Fringe benefits (60000) ... 1,270,000 ..... (re. $1,102,000)
Indirect costs (58800) ... 62,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses of the department of labor employment and training programs, including youth employment readiness training expenses and related stipends and up to $300,000 of funds appropriated herein for expenses related to the next generation NY job linkage program where such training advances participation in the NY youth works program.
Contractual services ... 8,260,000 ..... (re. $300,000)

LABOR STANDARDS PROGRAM

DEPARTMENT OF LABOR

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Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to labor standards program enforcement activities.
Personal service--regular (50100) ... 354,000 ..... (re. $264,000)
Temporary service (50200) ... 10,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 2,000 ..... (re. $2,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 78,000 ..... (re. $70,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)
Fringe benefits (60000) ... 211,000 ..... (re. $186,000)
Indirect costs (58800) ... 11,000 ..... (re. $10,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to labor standards program enforcement activities.
Personal service--regular (50100) ... 7,098,000 ..... (re. $3,043,000)
Temporary service (50200) ... 1,000 ..... (re. $1,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 15,000 ..... (re. $15,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 1,214,000 ..... (re. $1,207,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 3,992,000 ..... (re. $3,992,000)
Indirect costs (58800) ... 191,000 ..... (re. $191,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2016:
For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.
Personal service--regular (50100) ... 2,228,000 ..... (re. $1,100,000)
Temporary service (50200) ... 10,000 ..... (re. $9,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 50,000 ..... (re. $45,000)
Travel (54000) ... 40,000 ..... (re. $28,000)
Contractual services (51000) ... 331,000 ..... (re. $270,000)
Equipment (56000) ... 20,000 ..... (re. $19,000)
Fringe benefits (60000) ... 1,264,000 ..... (re. $949,000)
Indirect costs (58800) ... 61,000 ..... (re. $47,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 7,557,000 ..... (re. $4,322,000)
Temporary service (50200) ... 50,000 ..... (re. $42,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $7,000)
Supplies and materials (57000) ... 280,000 ..... (re. $216,000)
Travel (54000) ... 140,000 ..... (re. $95,000)
Contractual services (51000) ... 1,811,000 ..... (re. $878,000)
Equipment (56000) ... 145,000 ..... (re. $133,000)
Fringe benefits (60000) ... 4,283,000 ..... (re. $2,162,000)
Indirect costs (58800) ... 205,000 ..... (re. $109,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Personal service--regular (50100) ... 1,960,000 ..... (re. $1,960,000)
Temporary service (50200) ... 24,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ..... (re. $24,000)
Supplies and materials (57000) ... 300,000 ..... (re. $261,000)
Travel (54000) ... 200,000 ..... (re. $60,000)
Contractual services (51000) ... 386,000 ..... (re. $386,000)
Equipment (56000) ... 77,000 ..... (re. $77,000)
Fringe benefits (60000) ... 1,129,000 ..... (re. $1,129,000)
Indirect costs (58800) ... 54,000 ..... (re. $54,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 9,780,000 ..... (re. $4,511,000)
Temporary service (50200) ... 10,000 ..... (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ..... (re. $15,000)
Supplies and materials (57000) ... 254,000 ..... (re. $204,000)
Travel (54000) ... 380,000 ..... (re. $184,000)
Contractual services (51000) ... 2,414,000 ..... (re. $1,727,000)
Equipment (56000) ... 300,000 ..... (re. $259,000)
Fringe benefits (60000) ... 5,513,000 ..... (re. $4,047,000)
Indirect costs (58800) ... 263,000 ..... (re. $197,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 3,608,000 ..... (re. $2,465,000)
Temporary service (50200) ... 44,000 ..... (re. $44,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $11,000)
Supplies and materials (57000) ... 127,000 ..... (re. $112,000)
Travel (54000) ... 136,000 ..... (re. $123,000)
Contractual services (51000) ... 6,867,000 ..... (re. $6,610,000)
Equipment (56000) ... 53,000 ..... (re. $50,000)
Fringe benefits (60000) ... 2,060,000 ..... (re. $1,773,000)
Indirect costs (58800) ... 99,000 ..... (re. $86,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 6,878,000 ..... (re. $1,741,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 6,712,000 ..... (re. $570,000)

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	105,435,000	0
Special Revenue Funds - Federal	42,189,000	27,709,000
Special Revenue Funds - Other	88,531,000	0
Internal Service Funds	20,530,000	0
All Funds	256,685,000	27,709,000

SCHEDULE

ADMINISTRATION PROGRAM 15,666,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	12,847,000
Temporary service (50200)	250,000
Holiday/overtime compensation (50300)	36,000
Supplies and materials (57000)	1,000,000
Travel (54000)	105,000
Contractual services (51000)	1,278,000
Equipment (56000)	150,000

APPEALS AND OPINIONS PROGRAM 8,865,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

Personal service--regular (50100) 7,897,000
Supplies and materials (57000)..... 330,000
Travel (54000) 10,000
Contractual services (51000) 628,000

COUNSEL FOR THE STATE PROGRAM 81,945,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 29,419,000
Temporary service (50200) 80,000
Holiday/overtime compensation (50300) 2,000
Travel (54000) 127,000
Contractual services (51000) 4,424,000

Program account subtotal 34,052,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) 2,843,000
Supplies and materials (57000) 1,717,000
Travel (54000) 384,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

Contractual services (51000)	19,958,000	
Equipment (56000)	629,000	
Fringe benefits (60000)	1,748,000	
Indirect costs (58800)	84,000	
Program account subtotal	27,363,000	

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	2,451,000	
Equipment (56000)	14,435,000	
Supplies and materials (57000)	1,630,000	
Contractual services (51000)	435,000	
Fringe benefits (60000)	1,507,000	
Indirect costs (58800)	72,000	
Program account subtotal	20,530,000	
CRIMINAL INVESTIGATIONS PROGRAM		13,027,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	11,649,000
Holiday/overtime compensation (50300)	370,000
Travel (54000)	94,000
Contractual services (51000)	294,000
Equipment (56000)	620,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

CRIMINAL JUSTICE PROGRAM 12,166,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 9,433,000
Holiday/overtime compensation (50300) 17,000
Supplies and materials (57000) 5,000
Travel (54000) 80,000
Contractual services (51000) 395,000

Program account subtotal 9,930,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Contractual services (51000) 1,236,000
Equipment (56000) 1,000,000

Program account subtotal 2,236,000

ECONOMIC JUSTICE PROGRAM 28,151,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 103,000

Program account subtotal 103,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) 11,711,000
Holiday/overtime compensation (50300) 11,000
Supplies and materials (57000) 55,000
Travel (54000) 15,000
Contractual services (51000) 5,599,000
Fringe benefits (60000) 7,207,000
Indirect costs (58800) 345,000

Program account subtotal 24,943,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	1,038,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	8,000
Contractual services (51000)	1,365,000
Equipment (56000)	8,000
Fringe benefits (60000)	645,000
Indirect costs (58800)	31,000
Program account subtotal	3,105,000

MEDICAID FRAUD CONTROL PROGRAM 55,552,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000)	19,695,000
Nonpersonal service (57050)	10,078,000
Fringe benefits (60090)	11,835,000
Indirect costs (58850)	581,000
Program account subtotal	42,189,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Supplies and materials (57000)	17,000
Contractual services (51000)	24,000
Equipment (56000)	75,000
Program account subtotal	116,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	6,544,000
Holiday/overtime compensation (50300)	21,000
Supplies and materials (57000)	194,000
Travel (54000)	58,000
Contractual services (51000)	2,140,000
Equipment (56000)	134,000
Fringe benefits (60000)	3,962,000
Indirect costs (58800)	194,000
Program account subtotal	13,247,000

REGIONAL OFFICES PROGRAM	15,987,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100)	12,601,000
Temporary service (50200)	7,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

Holiday/overtime compensation (50300) 88,000
Supplies and materials (57000) 2,000
Travel (54000) 144,000
Contractual services (51000) 3,145,000

SOCIAL JUSTICE PROGRAM 25,326,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) 7,278,000
Holiday/overtime compensation (50300) 22,000
Supplies and materials (57000) 37,000
Contractual services (51000) 468,000

Program account subtotal 7,805,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) 7,331,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 10,000
Travel (54000) 94,000

DEPARTMENT OF LAW

STATE OPERATIONS 2017-18

Contractual services (51000)	.....	5,338,000
Fringe benefits (60000)	.....	4,516,000
Indirect costs (58800)	.....	217,000
Program account subtotal	.....	17,521,000

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service (50000) ... 19,356,000 ..... (re. $7,000,000)
Nonpersonal service (57050) ... 7,212,000 ..... (re. $2,500,000)
Fringe benefits (60090) ... 864,000 ..... (re. $800,000)
Indirect costs (58850) ... 11,010,000 ..... (re. $8,400,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service (50000) ... 19,356,000 ..... (re. $1,200,000)
Nonpersonal service (57050) ... 7,212,000 ..... (re. $2,400,000)
Fringe benefits (60090) ... 11,112,000 ..... (re. $1,000,000)
Indirect costs (58850) ... 762,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Personal service ... 19,356,000 ..... (re. $1,348,000)
Nonpersonal service ... 7,212,000 ..... (re. $897,000)
Fringe benefits ... 11,214,000 ..... (re. $1,567,000)
Indirect costs ... 660,000 ..... (re. $87,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Nonpersonal service ... 7,212,000 ..... (re. $100,000)
Fringe benefits ... 11,214,000 ..... (re. $230,000)
Indirect costs ... 660,000 ..... (re. $80,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	600,000,000	0
All Funds	600,000,000	0

SCHEDULE

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with develop-mental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs or to the gener-al fund from this appropriation by certif-icate of approval.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget

is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated 300,000,000

Program account subtotal 300,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	8,310,000	4,159,000
Special Revenue Funds - Other	112,852,000	0
All Funds	121,162,000	4,159,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 51,769,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) 4,045,000
Nonpersonal service (57050) 1,555,000

Program account subtotal 5,600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Opioid Crisis Grants Account - 25388

For services and expenses associated with administering the opioid crisis grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be trans-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

ferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the award.

Personal service (50000) 975,000
Nonpersonal service (57050) 325,000
Program account subtotal 1,300,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000) 200,000
Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 130,000

Program account subtotal 130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	20,548,000
Holiday/overtime compensation (50300)	30,000
Supplies and materials (57000)	340,000
Travel (54000)	526,000
Contractual services (51000)	6,890,000
Equipment (56000)	110,000
Fringe benefits (60000)	15,097,000
Indirect costs (58800)	998,000
Program account subtotal	44,539,000
INSTITUTIONAL SERVICES	69,393,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent

with the terms and conditions of the SAPT block grant award.

Personal service (50000)	870,000
Nonpersonal service (57050)	340,000
Program account subtotal	1,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,880,000
Temporary service (50200)	65,000
Holiday/overtime compensation (50300)	321,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	3,564,000
Indirect costs (58800)	176,000
Program account subtotal	10,007,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	25,160,000
Temporary service (50200)	688,000
Holiday/overtime compensation (50300)	1,656,000
Supplies and materials (57000)	5,500,000
Travel (54000)	68,000
Contractual services (51000)	7,094,000
Equipment (56000)	325,000
Fringe benefits (60000)	16,930,000
Indirect costs (58800)	755,000
Program account subtotal	58,176,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Personal service (50000) ... 4,045,000 ..... (re. $2,023,000)
Nonpersonal service (57050) ... 1,555,000 ..... (re. $1,303,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Statewide Data Collection Account - 25388

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.
Personal service (50000) ... 200,000 ..... (re. $200,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) ... 870,000 ..... (re. $435,000)
Nonpersonal service (57050) ... 340,000 ..... (re. $198,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	796,000	0
Special Revenue Funds - Federal	1,538,000	1,718,000
Special Revenue Funds - Other	2,270,320,000	118,000
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
All Funds	2,283,857,000	1,836,000

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 109,901,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

For administration of the community services block grant.

Personal service (50000)	875,000
Nonpersonal service (57050)	5,000
Fringe benefits (60090)	468,000
Indirect costs (58850)	10,000
Program account subtotal	1,358,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and transition from homelessness(PATH) grants.

Personal service (50000)	105,000
Nonpersonal service (57050)	17,000
Fringe benefits (60090)	56,000
Indirect costs (58850)	2,000
Program account subtotal	180,000

Special Revenue Funds - Other
Combined Expendable Trust Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

Office of Mental Health Grants and Bequests Account - 20100

For nonpersonal service expenditures to benefit patients from bequests from patients' families.

Supplies and materials (57000)	130,000
Contractual services (51000)	20,000
Equipment (56000)	20,000
Program account subtotal	170,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Mental Hygiene Gifts and Donations Account - 20000

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.

Supplies and materials (57000)	200,000
Travel (54000)	35,000
Contractual services (51000)	125,000
Equipment (56000)	140,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)	1,642,000
Contractual services (51000)	1,642,000
Program account subtotal	3,284,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	38,980,000
Temporary service (50200)	841,000
Holiday/overtime compensation (50300)	257,000
Supplies and materials (57000)	1,118,000
Travel (54000)	1,000,000
Contractual services (51000)	26,300,000
Equipment (56000)	800,000
Fringe benefits (60000)	22,788,000
Indirect costs (58800)	1,122,000
Program account subtotal	93,206,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

Personal service--regular (50100)	508,000
Temporary service (50200)	100,000
Supplies and materials (57000)	1,509,000
Travel (54000)	10,000
Contractual services (51000)	201,000
Equipment (56000)	115,000
Fringe benefits (60000)	309,000
Indirect costs (58800)	18,000
Program account subtotal	2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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Supplies and materials (57000)	1,243,000	
Travel (54000)	123,000	
Contractual services (51000)	4,213,000	
Equipment (56000)	257,000	
Program account subtotal	5,836,000	
Internal Service Funds		
Mental Hygiene Revolving Account		
Mental Hygiene Internal Service Fund Account - 55101		
Personal service--regular (50100)	941,000	
Holiday/overtime compensation (50300)	40,000	
Supplies and materials (57000)	566,000	
Travel (54000)	1,000	
Contractual services (51000)	200,000	
Equipment (56000)	430,000	
Fringe benefits (60000)	401,000	
Indirect costs (58800)	18,000	
Program account subtotal	2,597,000	
ADULT SERVICES PROGRAM		1,498,804,000
General Fund		
State Purposes Account - 10050		

Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

Travel (54000)..... 796,000

Program account subtotal 796,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000)..... 199,000
Travel (54000)..... 5,000
Contractual services (51000) 45,000
Equipment (56000) 49,000

Program account subtotal 298,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the delivery system reform incentive program.

Supplies and materials (57000)..... 2,000,000
Contractual services (51000) 2,000,000
Equipment(56000) 2,000,000

Program account subtotal 6,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	633,275,000
Temporary service (50200)	3,864,000
Holiday/overtime compensation (50300)	49,907,000
Supplies and materials (57000)	87,000,000
Travel (54000)	900,000
Contractual services (51000)	88,227,000
Equipment (56000)	2,150,000
Fringe benefits (60000)	430,653,000
Indirect costs (58800)	22,430,000
Program account subtotal	1,318,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100)	77,948,000
Temporary service (50200)	913,000
Holiday/overtime compensation (50300)	3,438,000
Supplies and materials (57000)	7,500,000
Travel (54000)	800,000
Contractual services (51000)	33,000,000
Equipment (56000)	503,000
Fringe benefits (60000)	46,905,000
Indirect costs (58800)	2,297,000
Program account subtotal	173,304,000
CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance

with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100)	125,452,000
Temporary service (50200)	2,464,000
Holiday/overtime compensation (50300)	9,583,000
Supplies and materials (57000)	12,973,000
Travel (54000)	680,000
Contractual services (51000)	14,215,000
Equipment (56000)	864,000
Fringe benefits (60000)	78,182,000
Indirect costs (58800)	3,850,000

FORENSIC SERVICES PROGRAM 329,417,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

Personal service--regular (50100) 163,590,000
Temporary service (50200) 2,396,000
Holiday/overtime compensation (50300) 29,483,000
Supplies and materials (57000)..... 11,325,000
Travel (54000)..... 600,000
Contractual services (51000) 6,900,000
Equipment (56000) 1,000,000
Fringe benefits (60000) 108,767,000
Indirect costs (58800)..... 5,356,000

RESEARCH IN MENTAL ILLNESS PROGRAM 97,472,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) 47,965,000
Temporary service (50200) 78,000
Holiday/overtime compensation (50300) 873,000
Supplies and materials (57000)..... 3,787,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2017-18

Travel (54000)..... 30,000
Contractual services (51000) 8,025,000
Equipment (56000) 300,000
Fringe benefits (60000) 27,814,000
Indirect costs (58800)..... 1,370,000

Program account subtotal 90,242,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017- 18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,915,000
Contractual services (51000) 4,665,000
Fringe benefits (60000) 650,000

Program account subtotal 7,230,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2016:
For administration of the community services block grant.
Personal service (50000) ... 875,000 ..... (re. $875,000)
Nonpersonal service (57050) ... 5,000 ..... (re. $5,000)
Fringe benefits (60090) ... 468,000 ..... (re. $468,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2016:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs to assist and transition from homelessness(PATH) grants.
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

RESEARCH IN MENTAL ILLNESS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
Nathan S. Kline Institute for Psychiatric Research.
Supplies and materials ... 20,000 ..... (re. $14,000)
Contractual services ... 140,000 ..... (re. $94,000)
Equipment ... 15,000 ..... (re. $10,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	751,000	1,137,000
Special Revenue Funds - Other	2,145,644,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
All Funds	2,149,400,000	1,137,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 106,089,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with housing counseling assistance and training programs.

Nonpersonal service (57050) 418,000

Program account subtotal 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) 333,000

Program account subtotal 333,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental

disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	18,781,000
Temporary service (50200)	174,000
Holiday/overtime compensation (50300)	62,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.	
Supplies and materials (57000)	327,000
Travel (54000)	1,110,000
Contractual services (51000)	10,300,000
Equipment (56000)	1,915,000
Fringe benefits (60000)	10,991,000
Indirect costs (58800)	569,000
Program account subtotal	44,229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental

health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the

budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	29,901,000
Temporary service (50200)	277,000
Holiday/overtime compensation (50300)	97,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.	
Supplies and materials (57000)	281,000
Travel (54000)	952,000
Contractual services (51000)	8,839,000
Equipment (56000)	1,644,000
Fringe benefits (60000)	17,931,000
Indirect costs (58800)	839,000
Program account subtotal	60,761,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000)	348,000
Program account subtotal	348,000
COMMUNITY SERVICES PROGRAM	1,403,212,000

Special Revenue Funds - Other

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Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	369,316,000
Temporary service (50200)	865,000
Holiday/overtime compensation (50300)	20,329,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	22,906,000
Travel (54000)	2,728,000
Contractual services (51000)	48,111,000
Equipment (56000)	11,798,000
Fringe benefits (60000)	227,602,000
Indirect costs (58800)	17,857,000
This appropriation shall be available for pilot programs with state employee labor organizations during SFY 2017-18 in support of community-based care opportunities. Depending on local labor-management discussions, such programs shall include, but not be limited to, community habilitation, respite, pathway to employment, supported employment (SEMP), and community prevocational services. The appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs associated with the pilot programs, which shall begin to be implemented during SFY 2017-18 as soon as practicable upon conclusion of labor-management discussions	840,000
Program account subtotal	722,352,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

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Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of

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the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	352,020,000
Temporary service (50200)	882,000
Holiday/overtime compensation (50300)	25,672,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	20,479,000
Travel (54000)	2,358,000
Contractual services (51000)	33,980,000
Equipment (56000)	10,380,000
Fringe benefits (60000)	218,541,000
Indirect costs (58800)	16,548,000
Program account subtotal	680,860,000
INSTITUTIONAL SERVICES PROGRAM	612,635,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000)	4,000
Program account subtotal	4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

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For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000) 498,000

Program account subtotal 498,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is

hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	150,365,000
Temporary service (50200)	252,000
Holiday/overtime compensation (50300)	8,042,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000)	20,520,000
Travel (54000)	794,000
Contractual services (51000)	11,918,000
Equipment (56000)	5,614,000
Fringe benefits (60000)	103,274,000
Indirect costs (58800)	15,736,000
Program account subtotal	316,515,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth

in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100) 136,711,000
Temporary service (50200) 253,000
Holiday/overtime compensation (50300) 9,753,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.
Supplies and materials (57000) 19,390,000
Travel (54000)..... 730,000
Contractual services (51000) 18,216,000
Equipment (56000) 5,326,000
Fringe benefits (60000) 94,109,000
Indirect costs (58800) 8,473,000

Program account subtotal 292,961,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 289,000
Supplies and materials (57000) 719,000

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Fringe benefits (60000) 94,000
Indirect costs (58800) 12,000
Program account subtotal 1,114,000

Enterprise Funds
OPWDD Sheltered Workshop Fund
Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 697,000
Travel (54000) 10,000
Contractual services (51000) 796,000
Equipment (56000) 40,000
Program account subtotal 1,543,000

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 27,464,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

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Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 149,000

Program account subtotal 149,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Personal service--regular (50100)	7,982,000
Holiday/overtime compensation (50300)	174,000
Supplies and materials (57000)	421,000
Travel (54000)	3,000
Contractual services (51000)	568,000
Equipment (56000)	79,000
Fringe benefits (60000)	4,894,000
Indirect costs (58800)	246,000
Program account subtotal	14,367,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,153,000
Holiday/overtime compensation (50300)	157,000
Supplies and materials (57000)	362,000
Travel (54000)	3,000
Contractual services (51000)	490,000
Equipment (56000)	68,000
Fringe benefits (60000)	4,494,000
Indirect costs (58800)	221,000

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2017-18

1	Program account subtotal	12,948,000
2		----------

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

CENTRAL COORDINATION AND SUPPORT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ..... (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs.
Nonpersonal service (57050) ... 418,000 ..... (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ..... (re. $210,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program.
Nonpersonal service (57050) ... 333,000 ..... (re. $107,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

By chapter 50, section 1, of the laws of 2016:

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For services and expenses relating to the continuation of the office for people with developmental disabilities omnibus reporting and panel responsibilities ... 500,000 ..... (re. $500,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	25,354,000	0
Special Revenue Funds - Federal	46,780,000	32,899,000
Special Revenue Funds - Other	6,151,000	0
Enterprise Funds	3,126,000	0
All Funds	81,411,000	32,899,000

SCHEDULE

ADMINISTRATION PROGRAM 3,945,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 3,140,000
Temporary service (50200) 150,000
Holiday/overtime compensation (50300) 13,000
Supplies and materials (57000) 140,000
Travel (54000) 9,000
Contractual services (51000) 480,000
Equipment (56000) 13,000

MILITARY READINESS PROGRAM 55,339,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	7,121,000
Temporary service (50200)	500,000
Holiday/overtime compensation (50300)	82,000
Supplies and materials (57000)	1,802,000
Travel (54000)	118,000
Contractual services (51000)	2,397,000
Equipment (56000)	479,000
Total amount available	12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Supplies and materials (57000)	18,000
Contractual services (51000)	36,000
Equipment (56000)	6,000
Total amount available	60,000
Program account subtotal	12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

Personal service (50000)	14,166,000
Nonpersonal service (57050)	20,495,000
Fringe benefits (60090)	8,119,000
Program account subtotal	42,780,000

SPECIAL SERVICES PROGRAM	22,127,000

General Fund
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200)	7,075,000
Supplies and materials (57000)	441,000
Travel (54000)	88,000
Contractual services (51000)	753,000
Equipment (56000)	304,000
Total amount available	8,661,000

For operating expenses associated with the New York state military museum and veterans research center.

Supplies and materials (57000)	59,000
Travel (54000)	9,000
Contractual services (51000)	108,000
Equipment (56000)	13,000
Total amount available	189,000
Program account subtotal	8,850,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050)	2,000,000
Program account subtotal	2,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

Contractual services (51000) 2,000

Program account subtotal 2,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Military Fund Account - 20127

For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law.

Supplies and materials (57000) 10,000
Contractual services (51000) 10,000

Program account subtotal 20,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth, Bequests and Donations Account - 20165

For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2017-18

Supplies and materials (57000)		720,000
Contractual services (51000)		180,000
Equipment (56000)		100,000
Program account subtotal		1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

Personal service--regular (50100)		89,000
Temporary service (50200)		28,000
Supplies and materials (57000)		17,000
Travel (54000)		1,000
Contractual services (51000)		36,000
Fringe benefits (60000)		54,000
Indirect costs (58800)		4,000
Program account subtotal		229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

Equipment (56000)		100,000
Program account subtotal		100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991

Supplies and materials (57000)		150,000
Travel (54000)		21,000
Contractual services (51000)		846,000
Equipment (56000)		483,000
Program account subtotal		1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recruitment Incentive Account - 22171

For the payment of tuition benefits provided to eligible members of the state's organized militia pursuant to section 669-b of the education law. The moneys hereby

appropriated shall be available for expenses already accrued or to accrue.

Contractual services (51000)	3,300,000
Program account subtotal	3,300,000

Enterprise Funds
Agencies Enterprise Fund
Armory Rental Account

Personal service--regular (50100)	163,000
Temporary service (50200)	440,000
Holiday/overtime compensation (50300)	139,000
Supplies and materials (57000)	943,000
Travel (54000)	44,000
Contractual services (51000)	1,151,000
Equipment (56000)	48,000
Fringe benefits (60000)	176,000
Indirect costs (58800)	22,000
Program account subtotal	3,126,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 14,166,000 ..... (re. $9,818,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $15,340,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $7,741,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	20,095,000	33,224,000
Special Revenue Funds - Other	63,823,000	0
Internal Service Funds	5,300,000	0
All Funds	89,218,000	33,224,000

SCHEDULE

ADMINISTRATION PROGRAM 6,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000
Program account subtotal 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services.

Contractual services (51000) 5,300,000
Program account subtotal 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM 42,656,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	19,834,000
Temporary service (50200)	955,000
Holiday/overtime compensation (50300)	135,000
Supplies and materials (57000)	1,308,000
Travel (54000)	12,000
Contractual services (51000)	7,997,000
Equipment (56000)	184,000
Fringe benefits (60000)	11,701,000
Indirect costs (58800)	530,000

CLEAN AIR PROGRAM 20,143,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	10,732,000
Temporary service (50200)	40,000
Holiday/overtime compensation (50300)	136,000
Supplies and materials (57000)	275,000
Travel (54000)	27,000
Contractual services (51000)	2,032,000
Equipment (56000)	50,000
Fringe benefits (60000)	6,509,000
Indirect costs (58800)	342,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law.

Personal service--regular (50100) 15,000
Fringe benefits (60000) 8,500
Indirect costs (58800) 500
Program account subtotal 24,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,095,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

Personal service (50000) 608,000
Nonpersonal service (57050) 54,000
Fringe benefits (60090) 347,000
Indirect costs (58850) 46,000
Total amount available 1,055,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) 6,159,000
Nonpersonal service (57050) 5,770,000
Fringe benefits (60090) 1,017,000
Indirect costs (58850) 94,000
Total amount available 13,040,000
Program account subtotal 14,095,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2017-18

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000)	625,000
Nonpersonal service (57050)	4,959,000
Fringe benefits (60090)	367,000
Indirect costs (58850)	49,000
Program account subtotal	6,000,000

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 608,000 ..... (re. $608,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 347,000 ..... (re. $278,000)
Indirect costs (58850) ... 46,000 ..... (re. $46,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service (50000) ... 6,083,000 ..... (re. $957,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,572,000)
Fringe benefits (60090) ... 975,000 ..... (re. $531,000)
Indirect costs (58850) ... 83,000 ..... (re. $83,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 598,000 ..... (re. $202,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $54,000)
Fringe benefits (60090) ... 341,000 ..... (re. $141,000)
Indirect costs (58850) ... 45,000 ..... (re. $41,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service (50000) ... 5,989,000 ..... (re. $553,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,095,000)
Fringe benefits (60090) ... 960,000 ..... (re. $450,000)
Indirect costs (58850) ... 82,000 ..... (re. $81,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 586,000 ..... (re. $180,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $95,000)
Indirect costs ... 46,000 ..... (re. $26,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,894,000 ..... (re. $256,000)
Nonpersonal service ... 5,680,000 ..... (re. $641,000)
Fringe benefits ... 945,000 ..... (re. $128,000)
Indirect costs ... 81,000 ..... (re. $41,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 586,000 ..... (re. $129,000)
Nonpersonal service ... 50,000 ..... (re. $50,000)
Fringe benefits ... 344,000 ..... (re. $161,000)
Indirect costs ... 46,000 ..... (re. $29,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 5,694,000 ..... (re. $138,000)
Nonpersonal service ... 5,680,000 ..... (re. $881,000)
Fringe benefits ... 945,000 ..... (re. $166,000)
Indirect costs ... 81,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,805,000 ..... (re. $172,000)
Nonpersonal service ... 9,096,000 ..... (re. $625,000)
Fringe benefits ... 905,000 ..... (re. $136,000)
Indirect costs ... 114,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 1,805,000 ..... (re. $194,000)
Nonpersonal service ... 8,998,370 ..... (re. $455,000)
Fringe benefits ... 750,000 ..... (re. $296,000)
Indirect costs ... 186,530 ..... (re. $64,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $4,449,000)
Fringe benefits (60090) ... 367,000 ..... (re. $367,000)
Indirect costs (58850) ... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service (50000) ... 573,000 ..... (re. $573,000)
Nonpersonal service (57050) ... 4,546,000 ..... (re. $4,546,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Fringe benefits (60090) ... 336,000 ..... (re. $336,000)
Indirect costs (58850) ... 45,000 ..... (re. $45,000)

By chapter 50, section 1, of the laws of 2014:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)
Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2013:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 500,000 ..... (re. $500,000)
Nonpersonal service ... 3,968,000 ..... (re. $3,968,000)
Fringe benefits ... 293,000 ..... (re. $293,000)
Indirect costs ... 39,000 ..... (re. $39,000)

By chapter 50, section 1, of the laws of 2012:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,000,000 ..... (re. $147,000)
Nonpersonal service ... 1,671,000 ..... (re. $1,671,000)
Fringe benefits ... 1,003,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2011:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.
Personal service ... 2,000,000 ..... (re. $921,000)
Nonpersonal service ... 1,764,000 ..... (re. $1,764,000)
Fringe benefits ... 830,000 ..... (re. $314,000)
Indirect costs ... 206,000 ..... (re. $128,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,893,000	0
Special Revenue Funds - Other	150,000	0
All Funds	4,043,000	0

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 4,043,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities.

Personal service--regular (50100) 2,548,000
Supplies and materials (57000) 188,000
Fringe benefits (60000) 1,157,000
Program account subtotal 3,893,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account.

Personal service--regular (50100) 20,000
Supplies and materials (57000) 20,000
Fringe benefits (60000) 10,000
Program account subtotal 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		---
5	Program account subtotal	100,000
6		---

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	129,156,000	0
Special Revenue Funds - Federal	7,283,000	23,367,000
Special Revenue Funds - Other	89,236,000	5,355,000
All Funds	225,675,000	28,722,000

SCHEDULE

ADMINISTRATION PROGRAM 6,697,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	4,821,000
Holiday/overtime compensation (50300)	11,000
Supplies and materials (57000)	198,000
Travel (54000)	100,000
Contractual services (51000)	504,000
Equipment (56000)	63,000
Program account subtotal	5,697,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

Personal service (50000)	100,000
Nonpersonal service (57050)	350,000
Fringe benefits (60090)	46,000
Indirect costs (58850)	4,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	50,000	
Temporary service (50200)	25,000	
Supplies and materials (57000)	65,000	
Travel (54000)	30,000	
Contractual services (51000)	170,000	
Equipment (56000)	100,000	
Fringe benefits (60000)	50,000	
Indirect costs (58800)	10,000	
Program account subtotal	500,000	
HISTORIC PRESERVATION PROGRAM		10,706,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	6,251,000
Temporary service (50200)	1,837,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

Holiday/overtime compensation (50300) 87,000
Supplies and materials (57000) 221,000
Travel (54000) 11,000
Contractual services (51000) 363,000
Equipment (56000) 54,000

Program account subtotal 8,824,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.

Personal service (50000) 800,000
Nonpersonal service (57050) 601,000
Fringe benefits (60090) 351,000
Indirect costs (58850) 31,000

Program account subtotal 1,783,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Philipse Manor Hall Account - 20122

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 2,000

Program account subtotal 2,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service (50100)	60,000
Fringe benefits (60000)	35,000
Indirect costs (58800)	2,000
Program account subtotal	97,000
PARK OPERATIONS PROGRAM	198,520,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	72,009,000
Temporary service (50200)	21,793,000
Holiday/overtime compensation (50300)	5,505,000
Supplies and materials (57000)	5,672,000
Travel (54000)	146,000
Contractual services (51000)	5,866,000
Equipment (56000)	3,644,000
Program account subtotal	114,635,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	8,733,000
Temporary service (50200)	20,179,000
Holiday/overtime compensation (50300)	1,185,000
Supplies and materials (57000)	27,094,000
Travel (54000)	337,000
Contractual services (51000)	16,219,000
Equipment (56000)	6,075,000
Fringe benefits (60000)	4,063,000
Program account subtotal	83,885,000
RECREATION SERVICES PROGRAM	9,752,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service (50000)	1,500,000
Nonpersonal service (57050)	2,550,000
Fringe benefits (60090)	690,000
Indirect costs (58850)	60,000
Program account subtotal	4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

USDA Forest Service - Parks Account - 25036

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000)	50,000
Nonpersonal service (57050)	125,000
Fringe benefits (60090)	23,000
Indirect costs (58850)	2,000
Program account subtotal	200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Bayard Cutting Arboretum Fund Account - 20121

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	40,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	143,000
Contractual services (51000)	274,000
Equipment (56000)	12,000
Fringe benefits (60000)	30,000
Indirect costs (58800)	2,000
Program account subtotal	512,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
OPR-Miscellaneous Gifts Account - 20104

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget.

Temporary service (50200)	612,000
Supplies and materials (57000)	219,000
Contractual services (51000)	206,000
Fringe benefits (60000)	77,000
Indirect costs (58800)	17,000
Program account subtotal	1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	129,000
Temporary service (50200)	181,000
Holiday/overtime compensation (50300)	5,000
Supplies and materials (57000)	1,000
Fringe benefits (60000)	99,000
Indirect costs (58800)	11,000
Program account subtotal	426,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	23,000
Temporary service (50200)	25,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	29,000
Travel (54000)	8,000
Contractual services (51000)	182,000
Fringe benefits (60000)	29,000
Indirect costs (58800)	3,000
Program account subtotal	301,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	110,000
Supplies and materials (57000)	65,000
Travel (54000)	8,000
Contractual services (51000)	55,000
Equipment (56000)	4,000
Fringe benefits (60000)	71,000
Indirect costs (58800)	8,000
Total amount available	321,000

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the

budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.

Contractual services (51000) 1,300,000

Program account subtotal 1,621,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2017-18

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	149,000
Temporary service (50200)	4,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	5,000
Travel (54000)	1,000
Contractual services (51000)	2,000
Equipment (56000)	31,000
Fringe benefits (60000)	66,000
Indirect costs (58800)	5,000
Total amount available	273,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular (50100)	63,000
Supplies and materials (57000)	106,000
Contractual services (51000)	20,000
Equipment (56000)	142,000
Fringe benefits (60000)	31,000
Total amount available	362,000
Program account subtotal	635,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 100,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $350,000)
Fringe benefits ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 100,000 ..... (re. $100,000)
Nonpersonal service ... 350,000 ..... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)
Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 50,000 ..... (re. $50,000)
Temporary service ... 25,000 ..... (re. $25,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Supplies and materials ... 65,000 ..... (re. $65,000)
Travel ... 30,000 ..... (re. $30,000)
Contractual services ... 170,000 ..... (re. $170,000)
Equipment ... 100,000 ..... (re. $100,000)
Fringe benefits ... 50,000 ..... (re. $50,000)
Indirect costs ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 601,000 ..... (re. $601,000)
Fringe benefits (60090) ... 351,000 ..... (re. $351,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service (50000) ... 800,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 600,900 ..... (re. $600,000)
Fringe benefits (60090) ... 380,000 ..... (re. $380,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Personal service ... 800,000 ..... (re. $200,000)
Nonpersonal service ... 600,900 ..... (re. $150,000)
Fringe benefits ... 380,000 ..... (re. $250,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities.
Nonpersonal service ... 600,900 ..... (re. $100,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
Indirect costs (58850) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,200,000)
Fringe benefits (60090) ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $500,000)
Nonpersonal service ... 2,550,000 ..... (re. $2,300,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Personal service ... 1,500,000 ..... (re. $500,000)
Nonpersonal service ... 2,550,000 ..... (re. $1,200,000)
Fringe benefits ... 750,000 ..... (re. $675,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,500,000 ..... (re. $429,000)
Nonpersonal service ... 2,550,000 ..... (re. $1,000,000)
Fringe benefits ... 750,000 ..... (re. $750,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2016:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service (50000) ... 50,000 ..... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
Fringe benefits (60090) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.
Personal service ... 50,000 ..... (re. $50,000)
Nonpersonal service ... 125,000 ..... (re. $125,000)
Fringe benefits ... 25,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 110,000 ..... (re. $50,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 55,000 ..... (re. $40,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $71,000)
Indirect costs (58800) ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities.
Contractual services (51000) ... 1,300,000 ..... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 110,000 ..... (re. $2,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 55,000 ..... (re. $40,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $3,000)
Indirect costs (58800) ... 8,000 ..... (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 149,000 ..... (re. $30,000)
Temporary service (50200) ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 2,000 ..... (re. $2,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 66,000 ..... (re. $10,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular (50100) ... 63,000 ..... (re. $63,000)
Supplies and materials (57000) ... 106,000 ..... (re. $106,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 142,000 ..... (re. $142,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 149,000 ..... (re. $25,000)
Temporary service (50200) ... 4,000 ..... (re. $3,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $2,000)
Supplies and materials (57000) ... 5,000 ..... (re. $2,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Contractual services (51000) ... 1,600 ..... (re. $1,000)
Equipment (56000) ... 37,400 ..... (re. $37,000)
Fringe benefits (60000) ... 62,000 ..... (re. $62,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $20,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2014:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $1,000)
Temporary service ... 4,000 ..... (re. $4,000)
Holiday/overtime compensation ... 6,000 ..... (re. $3,000)
Supplies and materials ... 5,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $1,000)
Equipment ... 20,000 ..... (re. $10,000)
Fringe benefits ... 60,500 ..... (re. $10,000)
Indirect costs ... 6,500 ..... (re. $1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.
Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $5,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2013:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular ... 149,000 ..... (re. $3,000)
Temporary service ... 4,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 19,000 ..... (re. $1,000)
Equipment ... 20,000 ..... (re. $1,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular ... 63,000 ..... (re. $63,000)
Supplies and materials ... 106,000 ..... (re. $106,000)
Contractual services ... 20,000 ..... (re. $8,000)
Equipment ... 142,000 ..... (re. $142,000)
Fringe benefits ... 31,000 ..... (re. $31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,767,000	0
Special Revenue Funds - Federal	1,100,000	0
Special Revenue Funds - Other	41,000	0
Internal Service Funds	904,000	0
All Funds	3,812,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,812,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,517,000
Supplies and materials (57000)	64,000
Travel (54000)	72,000
Contractual services (51000)	97,000
Equipment (56000)	17,000
Program account subtotal	1,767,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

Personal service (50000) 500,000
Nonpersonal service (57050) 300,000
Fringe benefits (60090) 275,000
Indirect costs (58850) 25,000

Program account subtotal 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities.

Travel (54000) 3,000
Contractual services (51000) 3,000

Program account subtotal 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 2,000
Travel (54000) 5,000
Contractual services (51000) 28,000

Program account subtotal 35,000

Internal Service Funds
Agencies Internal Service Fund
Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2017-18

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	784,000
Supplies and materials (57000)	20,000
Travel (54000)	100,000
Program account subtotal	904,000

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	258,000,000	0
All Funds	258,000,000	0

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM 258,000,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $43,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that the monies available to the authority are not sufficient to meet the authority's obligations with respect to its debt service or operating or capital programs..... 43,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $215,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2017-18

or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute 215,000,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,600,000	0
Special Revenue Funds - Other	384,000	0
All Funds	3,984,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,984,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	3,163,000
Temporary service (50200)	240,000
Supplies and materials (57000)	36,000
Travel (54000)	51,000
Contractual services (51000)	8,000
Equipment (56000)	102,000
Program account subtotal	3,600,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

Personal service--regular (50100)	35,000
Temporary service (50200)	240,000
Supplies and materials (57000)	13,000
Travel (54000)	15,000
Contractual services (51000)	69,000
Equipment (56000)	12,000
Program account subtotal	384,000

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,582,000	0
All Funds	5,582,000	0

SCHEDULE

PUBLIC ETHICS PROGRAM 5,582,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

Personal service--regular (50100)	4,637,000
Holiday/overtime compensation (50300)	45,000
Supplies and materials (57000)	80,000
Travel (54000)	40,000
Contractual services (51000)	730,000
Equipment (56000)	50,000

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	5,500,000	5,500,000
Special Revenue Funds - Other	90,172,000	0
All Funds	95,672,000	5,500,000

SCHEDULE

ADMINISTRATION PROGRAM 12,761,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 7,147,000
Temporary service (50200) 28,000
Holiday/overtime compensation (50300) 59,000
Supplies and materials (57000) 98,000
Travel (54000) 97,000
Contractual services (51000) 836,000
Equipment (56000) 177,000
Fringe benefits (60000) 4,116,000
Indirect costs (58800) 203,000

REGULATION OF UTILITIES PROGRAM 82,911,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

Personal service (50000) 3,057,000
Nonpersonal service (57050) 939,000
Fringe benefits (60090) 1,448,000
Indirect costs (58850) 56,000
Program account subtotal 5,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,776,000
Holiday/overtime compensation (50300) 14,000
Supplies and materials (57000) 40,000
Travel (54000) 35,000
Contractual services (51000) 94,000
Equipment (56000) 22,000
Fringe benefits (60000) 1,002,000
Indirect costs (58800) 56,000
Program account subtotal 3,039,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2017-18

1	Personal service--regular (50100)	35,954,000
2	Temporary service (50200)	184,000
3	Holiday/overtime compensation (50300)	142,000
4	Supplies and materials (57000)	229,000
5	Travel (54000)	565,000
6	Contractual services (51000)	6,307,000
7	Equipment (56000)	268,000
8	Fringe benefits (60000)	29,655,000
9	Indirect costs (58800)	1,068,000
10		---
11	Program account subtotal	74,372,000
12		---

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 3,057,000 ..... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ..... (re. $939,000)
Fringe benefits (60090) ... 1,448,000 ..... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ..... (re. $56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	10,858,000	500,000
Special Revenue Funds - Federal	9,050,000	20,070,000
Special Revenue Funds - Other	50,064,000	7,102,000
All Funds	69,972,000	27,672,000

SCHEDULE

ADMINISTRATION PROGRAM 2,058,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,017,000
Temporary service (50200) 36,000
Holiday/overtime compensation (50300) 5,000

AUTHORITIES BUDGET OFFICE PROGRAM 1,815,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system in cooperation with the office of the state comptroller, assisting public

authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,018,000
Holiday/overtime compensation (50300)	3,000
Supplies and materials (57000)	4,000
Travel (54000)	23,000
Contractual services (51000)	176,000
Equipment (56000)	15,000
Fringe benefits (60000)	545,000
Indirect costs (58800)	31,000
BUSINESS AND LICENSING SERVICES PROGRAM	43,205,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits.

Personal service--regular (50100)	18,329,000
Supplies and materials (57000)	1,200,000
Travel (54000)	544,000
Contractual services (51000)	11,382,000
Equipment (56000)	457,000
Fringe benefits (60000)	10,683,000
Indirect costs (58800)	610,000

CONSUMER PROTECTION PROGRAM 4,394,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,586,000
Program account subtotal	1,586,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	650,000
Supplies and materials (57000)	6,000
Travel (54000)	6,000
Contractual services (51000)	6,000
Fringe benefits (60000)	312,000
Indirect costs (58800)	20,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100)	400,000
Contractual services (51000)	150,000
Fringe benefits (60000)	246,000
Indirect costs (58800)	12,000
Program account subtotal	808,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent

system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM 2,032,000

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 506,000
Temporary service (50200) 171,000
Supplies and materials (57000) 40,000
Travel (54000) 15,000
Contractual services (51000) 506,000
Equipment (56000) 41,000
Fringe benefits (60000) 384,000
Indirect costs (58800) 19,000

Program account subtotal 1,682,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program.

Personal service--regular (50100)	35,000
Contractual services (51000)	285,000
Fringe benefits (60000)	20,000
Indirect costs (58800)	10,000
Program account subtotal	350,000

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 14,764,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	5,526,000
Temporary service (50200)	30,000
Holiday/overtime compensation (50300)	4,000
Program account subtotal	5,560,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

Personal service (50000) 2,000,000
Nonpersonal service (57050) 608,000
Fringe benefits (60090) 772,000
Indirect costs (58850) 20,000

Program account subtotal 3,400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program.

Personal service (50000) 257,000
Nonpersonal service (57050) 78,000
Fringe benefits (60090) 62,000
Indirect costs (58850) 3,000

Program account subtotal 400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

Personal service (50000) 2,952,000
Nonpersonal service (57050) 538,000
Fringe benefits (60090) 985,000
Indirect costs (58850) 25,000

Program account subtotal 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program.

Personal service (50000) 300,000
Nonpersonal service (57050) 75,000
Fringe benefits (60000) 150,000
Indirect costs (58850) 75,000

Program account subtotal 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

For services and expenses of the local government federal programs.

Personal service (50000) 75,000
Nonpersonal service (57050) 27,000
Fringe benefits (60090) 38,000
Indirect costs (58850) 10,000

Program account subtotal 150,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 119,000

Program account subtotal 154,000

OFFICE FOR NEW AMERICANS 442,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 442,000

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000

General Fund
State Purposes Account - 10050

Contractual services (51000) 135,000

TUG HILL COMMISSION PROGRAM 1,127,000

General Fund
State Purposes Account - 10050

For services and expenses of the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 969,000
Supplies and materials (57000) 13,000
Travel (54000) 8,000
Contractual services (51000) 85,000
Equipment (56000) 2,000

Program account subtotal 1,077,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 50,000

DEPARTMENT OF STATE

STATE OPERATIONS 2017-18

1	Program account subtotal	50,000
2		----------

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission.
Supplies and Materials (57000) ... 200,000 ..... (re. $200,000)
Travel (54000) ... 200,000 ..... (re. $200,000)
Contractual services (51000) ... 100,000 ..... (re. $100,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 15,042,000 ..... (re. $3,700,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services (51000) ... 1,000,000 ..... (re. $875,000)

By chapter 50, section 1, of the laws of 2014:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $848,000)

By chapter 50, section 1, of the laws of 2013:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.
Contractual services ... 1,000,000 ..... (re. $258,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $285,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $7,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program.
Personal service ... 35,000 ..... (re. $35,000)
Contractual services ... 285,000 ..... (re. $9,000)
Fringe benefits ... 20,000 ..... (re. $20,000)
Indirect costs ... 10,000 ..... (re. $10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..... (re. $772,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service (50000) ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $608,000)
Fringe benefits (60090) ... 772,000 ..... (re. $772,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.
Personal service ... 1,765,000 ..... (re. $1,765,000)
Nonpersonal service ... 608,000 ..... (re. $608,000)
Fringe benefits ... 772,000 ..... (re. $772,000)
Indirect costs ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the appalachian regional grants program.
Personal service (50000) ... 137,000 ..... (re. $137,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 62,000 ..... (re. $62,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the appalachian regional grants program.
Personal service (50000) ... 137,000 ..... (re. $137,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 62,000 ..... (re. $62,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of administering the appalachian regional grants program.
Personal service ... 137,000 ..... (re. $137,000)
Nonpersonal service ... 78,000 ..... (re. $78,000)
Fringe benefits ... 62,000 ..... (re. $62,000)
Indirect costs ... 3,000 ..... (re. $3,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service (50000) ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $538,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service (50000) ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $538,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Personal service (50000) ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $538,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Personal service ... 2,252,000 ..... (re. $2,252,000)
Nonpersonal service ... 538,000 ..... (re. $538,000)
Fringe benefits ... 985,000 ..... (re. $985,000)
Indirect costs ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 2,252,008 ..... (re. $949,000)
Nonpersonal service ... 538,000 ..... (re. $110,000)
Fringe benefits ... 985,398 ..... (re. $285,000)
Indirect costs ... 25,000 ..... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the code enforcement program.
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the code enforcement program.
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Initiative Account - 25300

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2010:
For services and expenses of the Great Lakes restoration initiative.
Personal service ... 1,718,000 ..... (re. $1,718,000)
Nonpersonal service ... 2,711,000 ..... (re. $2,711,000)
Fringe benefits ... 808,000 ..... (re. $808,000)
Indirect costs ... 69,000 ..... (re. $69,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of the local government federal programs.
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
Travel ... 21,000 ..... (re. $21,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	671,621,000	0
Special Revenue Funds - Federal	78,938,000	8,700,000
Special Revenue Funds - Other	124,064,000	0
All Funds	874,623,000	8,700,000

SCHEDULE

ADMINISTRATION PROGRAM 15,657,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 14,037,000
Temporary service (50200) 34,000
Holiday/overtime compensation (50300) 415,000
Supplies and materials (57000) 333,000
Travel (54000) 38,000
Contractual services (51000) 54,000
Equipment (56000) 38,000
Program account subtotal 14,949,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

Contractual services (51000) 8,000

Program account subtotal 8,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training Academy Account - 22167

Supplies and materials (57000) 190,000
Travel (54000) 5,000
Contractual services (51000) 500,000
Equipment (56000) 5,000

Program account subtotal 700,000

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 214,057,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100) 180,366,000
Holiday/overtime compensation (50300) 10,784,000
Supplies and materials (57000) 2,465,000
Travel (54000) 651,000
Contractual services (51000) 7,217,000
Equipment (56000) 50,000

Total amount available 201,533,000

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law.

Personal service--regular (50100) 1,000,000

Program account subtotal 202,533,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to combating internet crimes against children.

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

Personal service (50000)	150,000	
Nonpersonal service (57050)	483,000	
Fringe benefits (60090)	65,000	
Indirect costs (58850)	2,000	
Program account subtotal	700,000	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Regulation of Indian Gaming Account - 22046		
Personal service--regular (50100)	5,427,000	
Holiday/overtime compensation (50300)	118,000	
Supplies and materials (57000)	400,000	
Travel (54000)	62,000	
Contractual services (51000)	517,000	
Equipment (56000)	335,000	
Fringe benefits (60000)	3,573,000	
Indirect costs (58800)	392,000	
Program account subtotal	10,824,000	
PATROL ACTIVITIES PROGRAM		564,431,000
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.		
Personal service--regular (50100)	391,280,000	
Temporary service (50200)	258,000	
Holiday/overtime compensation (50300)	14,643,000	
Supplies and materials (57000)	4,619,000	
Travel (54000)	23,000	
Contractual services (51000)	2,628,000	
Equipment (56000)	7,298,000	
Total amount available	420,749,000	
For services and expenses of security services for the legislative office building.		
Personal service--regular (50100)	250,000	

Program account subtotal 420,999,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service (50000) 2,700,000
Nonpersonal service (57050) 1,593,000
Fringe benefits (60090) 1,163,000
Indirect costs (58850) 44,000

Program account subtotal 5,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service (57050) 30,000,000

Program account subtotal 30,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law

enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities.

Nonpersonal service (57050) 30,000,000
Program account subtotal 30,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100) 33,480,000
Holiday/overtime compensation (50300) 4,060,000
Supplies and materials (57000) 15,000
Fringe benefits (60000) 21,000,000
Program account subtotal 58,555,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Police Seized Assets Account - 22054

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities.

Equipment (56000) 16,000,000
Program account subtotal 16,000,000

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

Personal service--regular (50100)	2,572,000	
Holiday/overtime compensation (50300)	380,000	
Supplies and materials (57000)	35,000	
Travel (54000)	2,000	
Equipment (56000)	388,000	
Program account subtotal	3,377,000	
TECHNICAL POLICE SERVICES PROGRAM		80,478,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	23,214,000
Temporary service (50200)	1,437,000
Holiday/overtime compensation (50300)	2,365,000
Supplies and materials (57000)	2,183,000
Travel (54000)	1,279,000
Contractual services (51000)	2,080,000
Equipment (56000)	382,000
Total amount available	32,940,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

Contractual services (51000)	200,000
Program account subtotal	33,140,000

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000)	155,000
Nonpersonal service (57050)	285,000
Fringe benefits (60090)	60,000
Total amount available	500,000

For services and expenses related to grants from the national institute of justice.

Personal service (50000)	250,000
Nonpersonal service (57050)	638,000
Fringe benefits (60090)	108,000
Indirect costs (58850)	4,000
Total amount available	1,000,000

For services and expenses related to grants from the bureau of justice statistics.

Personal service (50000)	540,000
Nonpersonal service (57050)	295,000
Fringe benefits (60090)	3,865,000
Total amount available	4,700,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Personal service (50000)	2,500,000
Nonpersonal service (57050)	2,500,000
Fringe benefits (60090)	1,500,000
Indirect costs (58850)	38,000
Total amount available	6,538,000
Program account subtotal	12,738,000

Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2017-18

	Miscellaneous Special Revenue Fund	
	Statewide Public Safety Communications Account - 22123	
Supplies and materials (57000)		13,500,000
Contractual services (51000)		12,000,000
	Program account subtotal	25,500,000
	Special Revenue Funds - Other	
	State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund	
	State Police Motor Vehicle Law Enforcement Account - 22802	
Personal service--regular (50100)		4,000,000
Supplies and materials (57000)		2,404,000
Travel (54000)		6,000
Contractual services (51000)		2,490,000
Equipment (56000)		200,000
	Program account subtotal	9,100,000

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to combating internet crimes against children.
Personal service (50000) ... 150,000 ..... (re. $150,000)
Nonpersonal service (57050) ... 483,000 ..... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..... (re. $65,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to commercial vehicle safety enforcement and other activities.
Personal service (50000) ... 2,700,000 ..... (re. $2,700,000)
Nonpersonal service (57050) ... 1,593,000 ..... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ..... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ..... (re. $44,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.
Personal service (50000) ... 155,000 ..... (re. $155,000)
Nonpersonal service (57050) ... 285,000 ..... (re. $285,000)
Fringe benefits (60090) ... 60,000 ..... (re. $60,000)
For services and expenses related to grants from the national institute of justice.
Personal service (50000) ... 250,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 638,000 ..... (re. $638,000)
Fringe benefits (60090) ... 108,000 ..... (re. $108,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants from the national institute of justice.
Personal service (50000) ... 250,000 ..... (re. $250,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Nonpersonal service (57050) ... 638,000 ..... (re. $638,000)
Fringe benefits (60090) ... 108,000 ..... (re. $108,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,615,626,000	1,000,000
Special Revenue Funds - Federal	415,600,000	747,188,000
Special Revenue Funds - Other	7,127,625,100	720,325,000
Internal Service Funds	24,300,000	0
All Funds	9,183,151,100	1,468,513,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS 1,615,626,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program 1,615,626,000

Total general fund support 1,615,626,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 415,600,000

Special Revenue Funds - Federal

Federal Education Fund
College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program 7,000,000
For services and expenses related to the federal college work study program 13,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program .. 375,000,000

Program account subtotal 375,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the federal scholarship for disadvantaged students program 500,000

Program account subtotal 500,000

Total special revenue funds - federal 415,600,000

SPECIAL REVENUE FUNDS - OTHER

DORMITORY INCOME REIMBURSABLE 343,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State University Dormitory Income Reimbursable Account - 21937

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund 343,400,000

STUDENT LOANS 34,000,000

Special Revenue Funds - Other
Combined Student Loan Fund
Student Loan Account - 20955

For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as related to federal drawdown will be transferred to the appropriate federal appro-

priation upon direction of the state university of New York 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following:

For services and expenses of the state university of New York at Albany 49,157,700

For services and expenses of the state university of New York at Binghamton 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the depart-

ment of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such

plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation 37,959,800

For services and expenses of the state university college of environmental science and forestry 19,979,700

For services and expenses of the state university college of optometry 10,008,100

STATE UNIVERSITY COLLEGES 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following:

For services and expenses of the state university college at Brockport	15,479,800
For services and expenses of the state university college at Buffalo	21,191,300
For services and expenses of the state university college at Cortland	12,390,400
For services and expenses of the state university empire state college	7,686,500
For services and expenses of the state university college at Fredonia	11,580,300
For services and expenses of the state university college at Geneseo	10,565,400
For services and expenses of the state university college at New Paltz	14,013,600
For services and expenses of the state university college at Old Westbury	8,901,900
For services and expenses of the state university college at Oneonta	11,357,100
For services and expenses of the state university college at Oswego	13,866,000
For services and expenses of the state university college at Plattsburgh	10,654,100
For services and expenses of the state university college at Potsdam	11,117,200
For services and expenses of the state university college at Purchase	12,704,000
For services and expenses of the state university maritime college	7,812,900
STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE	53,967,900

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following:

For services and expenses of the state university college of technology at Alfred	7,325,600
For services and expenses of the state university college of technology at Canton	5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill	6,029,300
For services and expenses of the state university college of technology at Delhi	5,663,600
For services and expenses of the state university college of technology at Farmingdale	11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville	7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute	11,176,600
UNIVERSITY-WIDE PROGRAMS	156,671,600

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships 621,900
For tuition awards to recipients of the Maritime appointments program at SUNY Maritime 239,600
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York 1,570,700
For graduate diversity fellowships 6,039,300
For additional services and expenses of graduate diversity fellowships 600,000
For services and expenses of providing services to students with disabilities 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute 591,400
For services and expenses of the Native American program 215,200
For services and expenses of the trustees underrepresented faculty initiative 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges 26,808,000
For additional services and expenses of educational opportunity programs 5,362,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $4,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university 55,036,300
For additional services and expenses of educational opportunity centers 5,000,000
For additional services and expenses related to the operation of the ATTAIN lab program ... 2,000,000

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program 9,497,400
For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget 1,747,400
For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need 279,300
For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship and $82,000 for the statistical yearbook 1,104,200
For the college of nanoscale science and engineering 1,928,600
For services and expenses of the sea grant institute 411,800
For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse 205,600
For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need 3,164,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For additional services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 1,663,600

For services and expenses of the small business development centers 1,973,200

For additional services and expenses of the small business development centers 1,500,000

For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment 1,800,000

For services and expenses to provide faculty and staff development for state-operated and community colleges 360,400

For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY 1,607,700

For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City 435,600

For academic equipment replacement 4,373,200

For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources 1,567,800

For tuition reimbursement for community college employees 116,700

For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers 2,050,000

For services and expenses of the university computer center, including the telecommunications network and Open SUNY 4,764,400

For services and expenses of the library and educational technology programs, including Open SUNY 5,081,600

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

For expenses of university-wide student governance	57,100	
For services and expenses of the library conservation program	350,000	
For services and expenses of the administration of charter schools	848,600	
For services and expenses of multimedia services, including the New York Network	118,500	
For services and expenses of the New York state veterinary college at Cornell	250,000	
For additional services and expenses of the New York State veterinary college at Cornell	250,000	
For services and expenses of the staffing and research faculty at the state university polytechnic institute	500,000	
For services and expenses related to the American chestnut research and restoration project	100,000	
For additional services and expenses related to increasing access to mental health services	300,000	
For services and expenses of the Benjamin Center	100,000	
Subtotal - university-wide programs		156,671,600
SYSTEM ADMINISTRATION		31,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with

the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern 31,804,300

Total of state-operated institutions general operating schedule 882,670,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property 1,900,789,800

Total gross operating - state-operated institutions support 2,783,460,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800

Special Revenue Funds - Other
State University Income Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2017-18

State University Revenue Offset Account - 22655

For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

For services and expenses of the New York state college of Ceramics - Alfred University 8,088,100

For services and expenses of the New York state statutory colleges - Cornell university 78,913,000

For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals 138,000

For Cornell land scrip 35,000

For services and expenses related to programs that support Cornell university's federal land grant mission 42,145,700

Amount available - New York statutory colleges - Cornell University 121,231,700

Total of statutory and contract colleges support 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support 2,912,780,100

GENERAL INCOME REIMBURSABLE 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

For services and expenses of activities

supported in whole or in part by user fees and other charges 837,800,000

HOSPITAL INCOME REIMBURSABLE 2,797,800,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses 2,688,500,000
For additional services and expenses of the state university of New York hospitals including fringe benefits and other operational expenses 9,300,000
Program account subtotal 2,697,800,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges 100,000,000
Program account subtotal 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE 49,945,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

For services and expenses related to operation of the Long Island veterans' home 49,945,000

TUITION REIMBURSABLE 151,900,000

Special Revenue Funds - Other

State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2017 151,900,000

Total special revenue funds - other 7,127,625,100

BANKING SERVICES 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services 24,300,000

Total internal service fund 24,300,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $1,135,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $2,261,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $1,332,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $2,555,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 7,000,000 ..... (re. $1,464,000)
For services and expenses related to the federal college work study program ... 13,000,000 ..... (re. $2,714,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,712,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,922,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program ..... 9,000,000 ..... (re. $3,643,000)
For services and expenses related to the federal college work study program ... 15,000,000 ..... (re. $4,812,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $15,940,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $15,875,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal teach grant aid program ... 20,000,000 ..... (re. $14,460,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $21,460,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal teach grant aid program ... 28,000,000 ..... (re. $20,220,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $254,611,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $84,992,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $85,174,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $96,045,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to the federal Pell grant program ... 375,000,000 ..... (re. $105,320,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the federal scholarship for disadvantaged students program ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,500,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the federal scholarship for disadvantaged students program ... 1,500,000 ..... (re. $1,441,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law .....
1,000,000 ..... (re. $1,000,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2016:
For services and expenses of activities supported in whole or in part by user fees and other charges ... 837,800,000 .. (re. $720,325,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,491,000	0
All Funds	30,491,000	0

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 30,491,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

Personal service--regular (50100)	11,426,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	91,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	18,467,000
Equipment (56000)	87,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	262,174,000	0
Special Revenue Funds - Federal	5,000,000	0
Special Revenue Funds - Other	106,977,000	0
Internal Service Funds	77,442,400	3,000,000
All Funds	451,593,400	3,000,000

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	17,748,000
Temporary service (50200)	142,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	3,018,000
Travel (54000)	140,000
Contractual services (51000)	11,743,000
Equipment (56000)	891,000

CONCILIATION AND MEDIATION PROGRAM 1,629,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations

appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 1,551,000
Supplies and materials (57000) 4,000
Travel (54000) 69,000
Contractual services (51000) 4,000
Equipment (56000) 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 250,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM 11,259,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 6,486,000
Supplies and materials (57000) 32,000
Travel (54000) 129,000
Contractual services (51000) 421,000

Program account subtotal 7,068,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,896,000
Contractual services (51000)	100,000
Fringe benefits (60000)	980,000
Indirect costs (58800)	51,000
Program account subtotal	3,027,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	722,000
Contractual services (51000)	50,000
Fringe benefits (60000)	373,000
Indirect costs (58800)	19,000
Program account subtotal	1,164,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM	400,175,400

General Fund

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	208,457,000
Temporary service (50200)	1,247,000
Holiday/overtime compensation (50300)	1,190,000
Supplies and materials (57000)	736,000
Travel (54000)	5,000,000
Contractual services (51000)	2,734,000
Equipment (56000)	121,000
Program account subtotal	219,485,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050)	2,500,000
Program account subtotal	2,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes.

Nonpersonal service (57050)	2,500,000

Program account subtotal 2,500,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes.

Personal service--regular (50100) 2,419,000
Supplies and materials (57000) 45,000
Travel (54000) 120,000
Contractual services (51000) 50,000
Equipment (56000) 35,000
Fringe benefits (60000) 1,361,000
Indirect costs (58800) 65,000

Program account subtotal 4,095,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) 1,050,000
Travel (54000) 200,000
Contractual services (51000) 200,000
Equipment (56000) 1,050,000

Program account subtotal 2,500,000

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund

Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	188,000
Supplies and materials (57000)	101,000
Contractual services (51000)	101,000
Fringe benefits (60000)	105,000
Indirect costs (58800)	5,000
Program account subtotal	500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	35,566,000
Temporary service (50200)	1,315,000
Supplies and materials (57000)	2,553,000
Travel (54000)	2,000,000
Contractual services (51000)	18,000,000
Equipment (56000)	2,000,000
Fringe benefits (60000)	16,799,000
Indirect costs (58800)	1,420,000

Program account subtotal 79,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 11,500,000

Program account subtotal 11,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) 25,380,000

Program account subtotal 25,380,000

Internal Service Funds

Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100)	31,367,600	
Contractual services (51000)	1,789,600	
Fringe benefits (60000)	18,820,600	
Indirect costs (58800)	84,600	
Program account subtotal	52,062,600	
TREASURY MANAGEMENT PROGRAM		4,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies,

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2017-18

public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	2,070,000
Temporary service (50200)	5,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	1,300,000
Equipment (56000)	15,000
Fringe benefits (60000)	1,072,000
Indirect costs (58800)	56,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2016:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services (51000) ... 25,380,000 ..... (re. $3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,040,000	0
All Funds	3,040,000	0

SCHEDULE

ADMINISTRATION PROGRAM 3,040,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	2,810,000
Temporary service (50200)	60,000
Supplies and materials (57000)	52,000
Travel (54000)	26,000
Contractual services (51000)	81,000
Equipment (56000)	11,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	30,909,000	79,497,000
Special Revenue Funds - Other	15,434,000	11,653,000
All Funds	46,343,000	91,150,000

SCHEDULE

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 43,133,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

Nonpersonal service (57050) 1,060,000
Program account subtotal 1,060,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

Personal service (50000) 2,447,000
Nonpersonal service (57050) 4,072,000
Fringe benefits (60090) 1,467,000
Indirect costs (58850) 108,000
Program account subtotal 8,094,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

Personal service (50000) 10,510,000
Nonpersonal service (57050) 4,480,000
Fringe benefits (60090) 6,303,000
Indirect costs (58850) 462,000
Program account subtotal 21,755,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	419,000
Holiday/overtime compensation (50300)	128,000
Supplies and materials (57000)	181,000
Travel (54000)	45,000
Contractual services (51000)	53,000
Equipment (56000)	60,000
Fringe benefits (60000)	336,000
Indirect costs (58800)	18,000
Program account subtotal	1,240,000

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) 2,176,000
Holiday/overtime compensation (50300) 312,000
Supplies and materials (57000) 26,000
Travel (54000) 170,000
Contractual services (51000) 176,000
Equipment (56000) 37,000
Fringe benefits (60000) 1,530,000
Indirect costs (58850) 78,000

Program account subtotal 4,505,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) 622,000
Holiday/overtime compensation (50300) 14,000
Supplies and materials (57000) 23,000
Travel (54000) 306,000
Contractual services (51000) 102,000
Equipment (56000) 73,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

Fringe benefits (60000) 391,000
Indirect costs (58800) 21,000
Program account subtotal 1,552,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports.

Personal service--regular (50100) 132,000
Travel (54000) 9,000
Contractual services (51000) 4,700,000
Fringe benefits (60000) 82,000
Indirect costs (58800) 4,000
Program account subtotal 4,927,000

OPERATIONS PROGRAM 3,210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

Supplies and materials (57000) 1,000
Contractual services (51000) 208,000
Equipment (56000) 1,000
Program account subtotal 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2017-18

1	Supplies and materials (57000)	1,000,000
2	Contractual services (51000)	1,000,000
3	Equipment (56000)	1,000,000
4		---
5	Program account subtotal	3,000,000
6		---

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2015:
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2014:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2013:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 1,060,000 ..... (re. $822,000)

By chapter 50, section 1, of the laws of 2011:
Nonpersonal service ... 1,060,000 ..... (re. $1,060,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 2,447,000 ..... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,072,000)
Fringe benefits (60090) ... 1,336,000 ..... (re. $1,336,000)
Indirect costs (58850) ... 108,000 ..... (re. $108,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 2,447,000 ..... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,065,000)
Fringe benefits (60090) ... 1,311,000 ..... (re. $1,311,000)
Indirect costs (58850) ... 119,000 ..... (re. $119,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 2,399,000 ..... (re. $2,037,000)
Nonpersonal service ... 4,170,000 ..... (re. $4,098,000)
Fringe benefits ... 1,283,000 ..... (re. $1,086,000)
Indirect costs ... 97,000 ..... (re. $81,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2013:
Personal service ... 1,399,000 ..... (re. $1,187,000)
Nonpersonal service ... 3,070,000 ..... (re. $3,068,000)
Fringe benefits ... 822,000 ..... (re. $822,000)
Indirect costs ... 55,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service ... 1,282,000 ..... (re. $452,000)
Nonpersonal service ... 3,374,000 ..... (re. $3,308,000)
Fringe benefits ... 643,000 ..... (re. $30,000)
Indirect costs ... 47,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2011:
Personal service ... 1,415,000 ..... (re. $281,000)
Nonpersonal service ... 3,253,000 ..... (re. $2,018,000)
Fringe benefits ... 613,000 ..... (re. $385,000)
Indirect costs ... 65,000 ..... (re. $1,000)

By chapter 55, section 1, of the laws of 2010:
Personal service ... 1,962,000 ..... (re. $60,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009:
Personal service ... 1,767,000 ..... (re. $55,000)
Nonpersonal service ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008:
Nonpersonal service ... 253,000 ..... (re. $253,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007:
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service ... 253,000 ..... (re. $101,000)
Maintenance undistributed ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006:
For the grant period October 1, 2005 to September 30, 2006: ... ... 5,714,000 ..... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 3,427,000 ..... (re. $3,427,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,471,000)
Fringe benefits (60090) ... 1,870,000 ..... (re. $1,870,000)
Indirect costs (58850) ... 151,000 ..... (re. $151,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 3,427,000 ..... (re. $412,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,136,000)
Fringe benefits (60090) ... 1,836,000 ..... (re. $348,000)
Indirect costs (58850) ... 166,000 ..... (re. $45,000)

By chapter 50, section 1, of the laws of 2014:
Personal service ... 3,427,000 ..... (re. $155,000)
Nonpersonal service ... 4,511,000 ..... (re. $1,205,000)
Fringe benefits ... 1,833,000 ..... (re. $83,000)
Indirect costs ... 138,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2013:
Personal service ... 3,427,000 ..... (re. $130,000)
Nonpersonal service ... 4,333,000 ..... (re. $3,806,000)
Fringe benefits ... 2,014,000 ..... (re. $37,000)
Indirect costs ... 135,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 4,842,000 ..... (re. $4,469,000)
Fringe benefits ... 1,652,000 ..... (re. $5,000)
Indirect costs ... 121,000 ..... (re. $18,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 414,000 ..... (re. $125,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Holiday/overtime compensation (50300) ... 126,000 ..... (re. $54,000)
Supplies and materials (57000) ... 180,000 ..... (re. $178,000)
Travel (54000) ... 45,000 ..... (re. $33,000)
Contractual services (51000) ... 51,000 ..... (re. $15,000)
Equipment (56000) ... 58,000 ..... (re. $58,000)
Fringe benefits (60000) ... 304,000 ..... (re. $155,000)
Indirect costs (58800) ... 14,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2015, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials (57000) ... 181,000 ..... (re. $80,000)
Travel (54000) ... 45,000 ..... (re. $22,000)
Contractual services (51000) ... 53,000 ..... (re. $14,000)
Equipment (56000) ... 60,000 ..... (re. $23,000)
Fringe benefits (60000) ... 299,000 ..... (re. $32,000)
Indirect costs (58800) ... 14,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2014:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2014, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 175,000 ..... (re. $128,000)
Travel ... 45,000 ..... (re. $7,000)
Contractual services ... 49,000 ..... (re. $46,000)
Equipment ... 40,000 ..... (re. $40,000)
Fringe benefits ... 313,000 ..... (re. $61,000)
Indirect costs ... 16,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2013, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 166,000 ..... (re. $149,000)
Travel ... 35,000 ..... (re. $17,000)
Contractual services ... 215,000 ..... (re. $81,000)
Equipment ... 272,000 ..... (re. $263,000)
Fringe benefits ... 265,000 ..... (re. $43,000)
Indirect costs ... 15,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2012:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2012, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ... 221,000 ..... (re. $12,000)
Contractual services ... 274,000 ..... (re. $220,000)
Equipment ... 272,000 ..... (re. $223,000)

By chapter 50, section 1, of the laws of 2011:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2011, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Supplies and materials ... 321,000 ..... (re. $57,000)
Contractual services ... 274,000 ..... (re. $260,000)
Equipment ... 272,000 ..... (re. $97,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Supplies and materials (57000) ... 26,000 ..... (re. $10,000)
Travel (54000) ... 170,000 ..... (re. $121,000)
Contractual services (51000) ... 176,000 ..... (re. $170,000)
Equipment (56000) ... 37,000 ..... (re. $37,000)
Fringe benefits (60000) ... 1,340,000 ..... (re. $669,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Supplies and materials (57000) ... 26,000 ..... (re. $2,000)
Travel (54000) ... 170,000 ..... (re. $60,000)
Contractual services (51000) ... 177,000 ..... (re. $69,000)
Equipment (56000) ... 37,000 ..... (re. $37,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 177,000 ..... (re. $85,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made

available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 125,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 146,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Contractual services ... 75,000 ..... (re. $28,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $14,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Supplies and materials (57000) ... 23,000 ..... (re. $14,000)
Travel (54000) ... 306,000 ..... (re. $130,000)
Contractual services (51000) ... 102,000 ..... (re. $102,000)
Equipment (56000) ... 73,000 ..... (re. $73,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Supplies and materials (57000) ... 23,000 ..... (re. $18,000)
Contractual services (51000) ... 102,000 ..... (re. $24,000)
Equipment (56000) ... 73,000 ..... (re. $73,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 102,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 100,000 ..... (re. $98,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating

assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Contractual services ... 256,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
ontractual services ... 272,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.
Contractual services ... 272,000 ..... (re. $97,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports.
Personal service--regular (50100) ... 129,000 ..... (re. $129,000)
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 3,897,000 ..... (re. $3,897,000)
Fringe benefits (60000) ... 73,000 ..... (re. $73,000)
Indirect costs (58800) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports.
Travel (54000) ... 9,000 ..... (re. $9,000)
Contractual services (51000) ... 3,897,000 ..... (re. $675,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports.
Contractual services ... 3,904,000 ..... (re. $109,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 9,000 ..... (re. $9,000)
Contractual services ... 3,910,000 ..... (re. $362,000)

By chapter 50, section 1, of the laws of 2011:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 13,000 ..... (re. $3,000)
Contractual services ... 3,915,000 ..... (re. $104,000)

By chapter 55, section 1, of the laws of 2010:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $7,000)
Contractual services ... 3,915,000 ..... (re. $98,000)

By chapter 55, section 1, of the laws of 2009:
For payment of expenses related to operation of Stewart and Republic airports.
Travel ... 8,000 ..... (re. $4,000)
Contractual services ... 3,915,000 ..... (re. $109,000)

By chapter 55, section 1, of the laws of 2005:
For payment of expenses related to operation of Stewart and Republic airports ... ... 3,211,000 ..... (re. $420,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

By chapter 55, section 1, of the laws of 2008:
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the cities of Binghamton, Syracuse, and Utica ..... 525,000 ..... (re. $525,000)
For payment of Highway Emergency Local Patrol (HELP) program equipment and services in the counties of Bronx, Westchester, and Queens..... 525,000 ..... (re. $525,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2016:
Supplies and materials (57000) ... 73,000 ..... (re. $73,000)
Contractual services (51000) ... 68,000 ..... (re. $14,000)
Equipment (56000) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2015:
Supplies and materials (57000) ... 73,000 ..... (re. $73,000)
Contractual services (51000) ... 68,000 ..... (re. $19,000)
Equipment (56000) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2013:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2012:
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2011:
Supplies and materials ... 73,000 ..... (re. $73,000)
Contractual services ... 68,000 ..... (re. $68,000)
Equipment ... 69,000 ..... (re. $69,000)

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,292,000	500,000
Special Revenue Funds - Federal	2,025,000	3,353,000
All Funds	8,317,000	3,853,000

SCHEDULE

ADMINISTRATION PROGRAM 480,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 367,000
Supplies and materials (57000) 10,000
Travel (54000) 14,000
Contractual services (51000) 70,000
Equipment (56000) 19,000

VETERANS' COUNSELING SERVICES PROGRAM 5,821,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2017-18

Personal service--regular (50100)	5,481,000	
Holiday/overtime compensation (50300)	23,000	
Supplies and materials (57000)	63,000	
Travel (54000)	104,000	
Contractual services (51000)	51,000	
Equipment (56000)	90,000	
VETERANS' EDUCATION PROGRAM		2,025,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

Personal service (50000)	1,199,000
Nonpersonal service (57050)	208,000
Fringe benefits (60090)	549,000
Indirect costs (58850)	69,000

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 ..... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 1,161,000 ..... (re. $1,161,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $208,000)
Fringe benefits (60090) ... 528,000 ..... (re. $528,000)
Indirect costs (58850) ... 69,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 1,161,000 ..... (re. $814,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $138,000)
Fringe benefits (60090) ... 528,000 ..... (re. $370,000)
Indirect costs (58850) ... 69,000 ..... (re. $65,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	6,477,000	6,069,000
Special Revenue Funds - Other	6,496,000	158,000
All Funds	12,973,000	6,227,000

SCHEDULE

ADMINISTRATION PROGRAM 11,130,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

Personal service (50000) 2,000,000
Nonpersonal service (57050) 768,000
Fringe benefits (60090) 1,100,000
Program account subtotal 3,868,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

Personal service (50000) 333,000
Nonpersonal service (57050) 274,000
Program account subtotal 607,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

Nonpersonal service (57050) 502,000
Program account subtotal 502,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CVB-Conference Fees Account - 22050

Supplies and materials (57000) 15,000
Travel (54000) 10,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

Contractual services (51000) 80,000

Program account subtotal 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 2,978,000
Supplies and materials (57000) 33,000
Travel (54000) 24,000
Contractual services (51000) 348,000
Equipment (56000) 5,000
Fringe benefits (60000) 1,698,000
Indirect cost (58800) 94,000

Program account subtotal 5,180,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 498,000
Supplies and materials (57000) 98,000
Travel (54000) 72,000
Contractual services (51000) 102,000
Equipment (56000) 98,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

Program account subtotal 868,000

VICTIM AND WITNESS ASSISTANCE PROGRAM 1,843,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000) 830,000
Nonpersonal service (57050) 210,000
Fringe benefits (60090) 460,000

Program account subtotal 1,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2017-18

Personal service--regular (50100)	208,000
Supplies and materials (57000)	10,000
Travel (54000)	10,000
Contractual services (51000)	45,000
Fringe benefits (60000)	70,000
Program account subtotal	343,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 1,800,000 ..... (re. $1,800,000)
Nonpersonal service (57050) ... 768,000 ..... (re. $768,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2016:
Personal service (50000) ... 333,000 ..... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ..... (re. $274,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 502,000 ..... (re. $502,000)

By chapter 50, section 1, of the laws of 2015:
Personal service (50000) ... 10,000 ..... (re. $10,000)
Nonpersonal service (57050) ... 492,000 ..... (re. $362,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2016:
Nonpersonal service (57050) ... 1,400,000 ..... (re. $1,400,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Personal service (50000) ... 625,000 ..... (re. $289,000)
Nonpersonal service (57050) ... 230,000 ..... (re. $141,000)
Fringe benefits (60090) ... 314,000 ..... (re. $190,000)

Special Revenue Funds - Other

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Personal service--regular (50100) ... 154,000 ..... (re. $70,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 10,000 ..... (re. $9,000)
Contractual services (51000) ... 39,000 ..... (re. $19,000)
Fringe benefits (60000) ... 80,000 ..... (re. $50,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,162,000	0
Special Revenue Funds - Federal	100,000	0
All Funds	1,262,000	0

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,262,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100) 750,000
Supplies and materials (57000) 25,000
Travel (54000) 28,000
Contractual services (51000) 320,000
Equipment (56000) 39,000

Program account subtotal 1,162,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Welfare Inspector General Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2017-18

or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050)	100,000
Program account subtotal	100,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	195,430,000	0
All Funds	195,430,000	0

SCHEDULE

WORKERS' COMPENSATION PROGRAM 195,430,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

Personal service--regular (50100)	80,537,000
Temporary service (50200)	173,000
Holiday/overtime compensation (50300)	402,000
Supplies and materials (57000)	4,101,000
Travel (54000)	1,010,000
Contractual services (51000)	50,387,000
Equipment (56000)	2,914,000
Fringe benefits (60000)	53,318,000
Indirect costs (58800)	2,229,000
Total amount available	195,071,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

Personal service--regular (50100)	187,000
Supplies and materials (57000)	1,000
Travel (54000)	5,000
Equipment (56000)	5,000
Fringe benefits (60000)	84,000
Indirect costs (58800)	77,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2017-18

1	Total amount available	359,000
2		---

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses to support additional statewide counter-terrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs ... 3,000,000 ..... (re. $3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2017-18

For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency 25,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	111,000	0
Special Revenue Funds - Other	781,000	0
All Funds	892,000	0

SCHEDULE

OPERATIONS PROGRAM 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.

Contractual services (51000) 111,000

Program account subtotal 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Personal service--regular (50100) 353,000
Temporary service (50200) 28,000
Supplies and materials (57000) 22,000
Travel (54000) 22,000
Contractual services (51000) 109,000
Equipment (56000) 34,000
Fringe benefits (60000) 201,000
Indirect costs (58800) 12,000

Program account subtotal 781,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,743,609,000	0
Fiduciary Funds	300,500,000	0
All Funds	4,044,109,000	0

SCHEDULE

GENERAL STATE CHARGES 4,044,109,000

General Fund
State Purposes Account - 10050

For employee fringe benefits, net of receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the health insurance fund.

The state's share of the health insurance program dividends shall be available to pay for the premiums in 2017-18 3,815,140,000

For the state's contribution to the dental insurance plan 65,021,000

For the state's contribution to the vision care plan 9,695,000

For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the health insurance program provided for graduate student employees 25,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan 2,028,400,000

For payment during the period July 1, 2017 to June 30, 2018 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in

accordance with chapter 337 of the laws of 1964 207,308,000
For payment of liabilities incurred during the period July 1, 2017 through June 30, 2018 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty 15,642,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system 2,292,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program 393,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program 2,457,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 500,000
For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law 255,000
For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system 200,000
For the state's contribution to the social security contribution fund 884,106,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985,

provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of $100,000,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2017, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under section 88-c of the workers' compensation law for 2017 478,965,000

For payments associated with the accident reporting system 600,000

For the state's contribution to employee benefit fund programs 95,434,000

For payments for tuition reimbursement pursuant to collective bargaining agreements 50,000

For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York .. 16,696,000

Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2017 to June 30, 2018 to Cornell university and Alfred university for unemployment for employees of the statutory colleges 500,000

To the survivors' benefit fund for payments to the survivors of state employees and retired state employees 13,000,000

For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees 7,474,000

For payments for the income protection plans of current and prior years 4,444,000

For payments for accidental death benefits pursuant to collective bargaining agreements 150,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations

incurred prior to April 1, 2017 in addition to current liabilities 242,005,000
For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district 17,140,000
For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district 2,404,000
For payments in accordance with section 19-a of the public lands law 15,466,000
For payments in accordance with section 19-b of the public lands law 500,000
For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities 4,000,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 300,000
For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities 148,340,000
For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the

payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities 35,185,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 10,200,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle 2,575,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2017-18

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law	1,250,000
For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2017	700,000
For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991)	320,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation	24,000
Program account subtotal	8,129,156,000

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the

amount specified in this appropriation shall be allocated between appropriations in the schedule on or before March 31, 2018 at the discretion of the division of the budget ..... (2,769,921,000)

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount shall be allocated between appropriations in the schedule on or before March 31, 2018 at the discretion of the division of the budget ..... (1,615,626,000)

Program account subtotal 3,743,609,000

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund 500,000

Program account subtotal 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program 300,000,000

Program account subtotal 300,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,188,000	0
All Funds	3,188,000	0

SCHEDULE

GREEN THUMB PROGRAM 3,188,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies.

Contractual services (51000) 3,188,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	166,000	0
All Funds	166,000	0

SCHEDULE

OPERATIONS PROGRAM 166,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100) 132,000
Fringe benefits (60000) 34,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2017-18

General Fund
State Purposes Account - 10050

For payments to those insurance companies participating in the New York state government employees health insurance plan in the event of termination of the contractual agreement between such insurance companies and the New York state department of civil service, or in the event of termination of the contractual agreement between the New York state department of civil service and such municipalities or school districts which have elected to receive distributions from the health insurance reserve receipts fund, and for payments to the health insurance reserve receipts fund as required to fulfill contractual agreements between the New York state department of civil service and those insurance companies participating in the New York state governmental employees health insurance plan.
The moneys hereby appropriated shall be available for payments to the health insurance reserve receipts fund and the above insurance carriers 685,533,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2017-18

Fiduciary Funds
Health Insurance Reserve Receipts Fund - 60553

For disbursement pursuant to section 99-c of the state finance law 192,400,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	675,000	0
All Funds	675,000	0

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
College Savings Account - 22022

For services and expenses related to the administration of the college choice tuition savings program.

Personal service--regular (50100)	325,000
Supplies and materials (57000)	4,000
Travel (54000)	5,000
Contractual services (51000)	200,000
Equipment (56000)	1,000
Fringe benefits (60000)	125,000
Indirect costs (58800)	15,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	185,000	0
All Funds	185,000	0

SCHEDULE

OPERATIONS PROGRAM 185,000

General Fund
State Purposes Account - 10050

Personal service--regular (50100)	139,000
Supplies and materials (57000)	16,000
Travel (54000)	6,000
Contractual services (51000)	20,000
Equipment (56000)	4,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,605,000,000	0
All Funds	1,605,000,000	0

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 325,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2017-18

reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available 90,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,959,000	84,699,000
Special Revenue Funds - Other	250,000	0
All Funds	9,209,000	84,699,000

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS 9,209,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000) 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) 5,137,000
Contractual services (51000) 1,000
Total amount available 5,138,000

Civil Service Employees Association

Discipline 350,000

Management Confidential

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2017-18

Family benefits		310,000
Medical flexible spending program		500,000
Pre-tax transportation benefit		550,000
Management training		718,000
Uniform allowance		245,000
Tuition reimbursement		250,000
M/C share of negotiated programs		570,000
Total amount available		3,143,000
Commissioned and Non-Commissioned Officers (Supervisors) Unit		
Health benefits committees		7,000
State Troopers Unit		
Health benefits committees		15,000
Bureau of Criminal Investigation Unit		
Health benefits committees		6,000
Program account subtotal		8,959,000
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
NYS Flex Spending Accounts - 22047		
For services and expenses related to the administration of the NYS flex spending accounts.		
Contractual services (51000)		250,000
Program account subtotal		250,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

COLLECTIVE BARGAINING AGREEMENTS

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,039,000 ..... (re. $841,000)
Employee training and development ... 8,360,000 ..... (re. $7,660,000)
Safety and health maintenance committee ... 497,000 ... (re. $407,000)
Employee security committee ... 410,000 ..... (re. $410,000)
Family benefits committee ... 2,015,000 ..... (re. $1,735,000)
Discipline ... 297,000 ..... (re. $260,000)
Employee assistance program ... 506,000 ..... (re. $418,000)
Statewide performance rating committee ... 32,000 ..... (re. $32,000)
Property damage ... 25,000 ..... (re. $25,000)
Work related clothing (osu) ... 836,000 ..... (re. $836,000)
Tool allowance (osu) ... 58,000 ..... (re. $28,000)
Tool insurance (osu) ... 20,000 ..... (re. $20,000)
Uniform allowance(isu) ... 323,000 ..... (re. $323,000)
Work related clothing (isu) ... 60,000 ..... (re. $60,000)

Management Confidential

Family benefits ... 310,000 ..... (re. $310,000)
Medical flexible spending program ... 500,000 ..... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,018,000 ..... (re. $1,018,000)
Uniform allowance ... 245,000 ..... (re. $245,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $445,000)

Commissioned and Non-Commissioned Officers (Supervisors) Unit

Health benefits committees ... 6,000 ..... (re. $5,000)

State Troopers Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Health benefits committees ... 14,000 ..... (re. $12,000)

Professional Services Negotiating Unit

Education and training ... 2,483,000 ..... (re. $2,468,000)
Joint committee on health benefits ... 137,000 ..... (re. $137,000)

By chapter 233, section 19, of the laws of 2016:

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
560,000 ..... (re. $560,000)
Health and Safety ... 727,000 ..... (re. $727,000)
PSPT Program ... 5,943,000 ..... (re. $5,943,000)
Joint Funded Programs ... 1,036,000 ..... (re. $1,036,000)
Multi-Funded Programs ... 1,013,000 ..... (re. $1,013,000)
Professional Development for Nurses ... 528,000 ..... (re. $528,000)
Property Damage ... 22,000 ..... (re. $22,000)
Family Benefits ... 1,990,000 ..... (re. $1,990,000)
Employee Assistance Program ... 450,000 ..... (re. $418,000)
Joint Committee on Health Benefits ... 528,000 ..... (re. $528,000)

By chapter 234, section 22, of the laws of 2016:
Health Benefits Committee ... 16,000 ..... (re. $16,000)
Contract Administration ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Travel (54000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 1,000 ..... (re. $1,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,385,000 .... (re. $1,071,000)
Employee training and development ... 11,147,000 .... (re. $7,712,000)
Safety and health maintenance committee ... 663,000 ... (re. $563,000)
Employee security committee ... 546,000 ..... (re. $546,000)
Family benefits committee ... 2,686,000 ..... (re. $209,000)
Discipline ... 396,000 ..... (re. $169,000)
Employee assistance program ... 647,000 ..... (re. $513,000)
Statewide performance rating committee ... 43,000 ..... (re. $42,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Property damage ... 33,000 ..... (re. $8,000)
Work related clothing (osu) ... 1,114,000 ..... (re. $297,000)
Tool allowance (osu) ... 77,000 ..... (re. $14,000)
Tool insurance (osu) ... 27,000 ..... (re. $27,000)
Uniform allowance(isu) ... 430,000 ..... (re. $62,000)
Work related clothing (isu) ... 80,000 ..... (re. $38,000)

Management Confidential

Family benefits ... 310,000 ..... (re. $300,000)
Medical flexible spending program ... 500,000 ..... (re. $500,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $550,000)
Management training ... 1,018,000 ..... (re. $988,000)
Uniform allowance ... 245,000 ..... (re. $86,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $434,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
406,000 ..... (re. $397,000)
Health and safety ... 527,000 ..... (re. $512,000)
PSPT program ... 4,307,000 ..... (re. $3,562,000)
Joint funded programs ... 751,000 ..... (re. $221,000)
Multi-funded programs ... 735,000 ..... (re. $463,000)
Professional development for nurses ... 383,000 ..... (re. $344,000)
Joint committee on health benefits ... 383,000 ..... (re. $255,000)
Family benefits ... 1,443,000 ..... (re. $1,400,000)

Security Services Unit

Labor management committees ... 291,000 ..... (re. $156,000)
Joint committee on health benefits ... 172,000 ..... (re. $86,000)
Employee training and development ... 166,000 ..... (re. $162,000)
Organizational alcoholism program ... 163,000 ..... (re. $132,000)
Labor management training ... 105,000 ..... (re. $105,000)
Legal defense fund ... 157,000 ..... (re. $157,000)

Security Supervisors Unit

Employee training and development ... 22,000 ..... (re. $22,000)
Quality of work life committee ... 16,000 ..... (re. $12,000)
Legal defense fund ... 6,000 ..... (re. $6,000)
Management directed training ... 15,000 ..... (re. $15,000)
Organizational alcoholism program ... 7,000 ..... (re. $7,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

District Council-37 Unit

Joint Committee on health benefits ... 6,000 ..... (re. $3,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Statewide performance rating committee admin ... 1,000 .. (re. $1,000)
Time and attendance umpire process admin ... 1,000 ..... (re. $1,000)
Disciplinary panel administration ... 1,000 ..... (re. $1,000)
Training and development contract ... 63,000 ..... (re. $14,000)

Professional Services Negotiating Unit

Education and training ... 3,311,000 ..... (re. $109,000)
Joint committee on health benefits ... 182,000 ..... (re. $91,000)

Graduate Student Employee Union

Doctoral program recruitment and retention fund .....
683,000 ..... (re. $1,000)
Fee mitigation fund ... 590,000 ..... (re. $10,000)
Downstate location fund ... 358,000 ..... (re. $1,000)
Statewide professional development committee .....
171,000 ..... (re. $27,000)

By chapter 234, section 20, of the laws of 2015:
Health Benefits Committee ... 26,000 ..... (re. $20,000)
Contract Administration ... 25,000 ..... (re. $25,000)

By chapter 235, section 19, of the laws of 2015:
Health Benefits Committee ... 11,000 ..... (re. $9,000)
Contract Administration ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:
Personal service--regular ... 1,000 ..... (re. $1,000)
Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,358,000 ..... (re. $679,000)
Employee training and development ... 10,928,000 .... (re. $1,500,000)
Safety and health maintenance committee ... 650,000 ... (re. $229,000)
Employee security committee ... 535,000 ..... (re. $205,000)
Discipline ... 389,000 ..... (re. $86,000)
Employee assistance program ... 661,000 ..... (re. $235,000)
Statewide performance rating committee ... 42,000 ..... (re. $42,000)
Work related clothing (osu) ... 1,092,000 ..... (re. $239,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Tool allowance (osu) ... 77,000 ..... (re. $14,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance (isu) ... 430,000 ..... (re. $57,000)
Work related clothing (isu) ... 80,000 ..... (re. $71,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $432,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $58,000)
Management training ... 1,018,000 ..... (re. $1,016,000)
Uniform allowance ... 245,000 ..... (re. $83,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $417,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee .....
541,000 ..... (re. $321,000)
Health and safety ... 702,000 ..... (re. $702,000)
PSPT program ... 1,242,000 ..... (re. $617,000)
Joint funded programs ... 1,000,000 ..... (re. $811,000)
Multi-funded programs ... 979,000 ..... (re. $979,000)
Professional development for nurses ... 510,000 ..... (re. $459,000)
Joint committee on health benefits ... 510,000 ..... (re. $255,000)

Security Services Unit

Labor management committees ... 285,000 ..... (re. $202,000)
Joint committee on health benefits ... 168,000 ..... (re. $84,000)
Employee training and development ... 162,000 ..... (re. $142,000)
Organizational alcoholism program ... 159,000 ..... (re. $15,000)
Labor management training ... 102,000 ..... (re. $102,000)

Security Supervisors Unit

Quality of work life committee ... 15,000 ..... (re. $14,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 22,000 ..... (re. $22,000)
Education and training - management directed .....
13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

Professional Services Negotiating Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Education and training ... 3,245,000 ..... (re. $350,000)
Joint committee on health benefits ... 179,000 ..... (re. $90,000)

By chapter 182, section 11, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2015:

District Council - 37 Unit

Joint Committee on health benefits ... 21,000 ..... (re. $11,000)
Employee development and training ... 242,000 ..... (re. $242,000)
Contract Administration ... 3,000 ..... (re. $3,000)
Statewide Performance Rating Committee ... 4,000 ..... (re. $4,000)
Time & Attendance Umpire Process Admin ... 4,000 ..... (re. $4,000)
Disciplinary Panel Administration ... 4,000 ..... (re. $4,000)

By chapter 183, section 16, of the laws of 2014:
Doctoral Program Recruitment and Retention Enhancement Fund .....
670,000 ..... (re. $1,000)
Comprehensive College Graduate Program Recruitment and Retention Fund
... 196,000 ..... (re. $1,000)
Fee Mitigation Fund ... 578,000 ..... (re. $1,000)
Downstate Location Fund ... 351,000 ..... (re. $6,000)
Statewide Professional Development Committee .....
168,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:
Personal service--regular ... 1,000 ..... (re. $1,000)
Supplies and materials ... 1,000 ..... (re. $1,000)
Travel ... 1,000 ..... (re. $1,000)
Contractual services ... 1,000 ..... (re. $1,000)
Equipment ... 1,000 ..... (re. $1,000)

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $400,000)
Employee training and development ... 10,714,000 .... (re. $1,400,000)
Safety and health maintenance committee ... 637,000 ... (re. $637,000)
Employee security committee ... 525,000 ..... (re. $178,000)
Discipline ... 381,000 ..... (re. $98,000)
Employee assistance program ... 648,000 ..... (re. $175,000)
Statewide performance rating committee ... 41,000 ..... (re. $36,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $276,000)
Tool allowance (osu) ... 77,000 ..... (re. $14,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance (isu) ... 430,000 ..... (re. $76,000)
Work related clothing (isu) ... 80,000 ..... (re. $79,000)

Management Confidential

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Medical flexible spending program ... 500,000 ..... (re. $426,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $109,000)
Management training ... 1,018,000 ..... (re. $1,017,000)
Uniform allowance ... 245,000 ..... (re. $62,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $413,000)

Professional, Scientific and Technical Services Unit

Professional development and quality of working life committee ..... 530,000 ..... (re. $201,000)
Health and safety ... 688,000 ..... (re. $593,000)
Joint funded programs ... 981,000 ..... (re. $36,000)
Multi-funded programs ... 960,000 ..... (re. $628,000)
Professional development for nurses ... 500,000 ..... (re. $467,000)
Employee assistance program ... 426,000 ..... (re. $175,000)

Security Services Unit

Labor management committees ... 279,000 ..... (re. $228,000)
Employee training and development ... 159,000 ..... (re. $135,000)
Labor management training ... 100,000 ..... (re. $100,000)

Security Supervisors Unit

Employee training and development ... 21,000 ..... (re. $21,000)
Quality of work life committee ... 15,000 ..... (re. $11,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint committee on health benefits ... 7,000 ..... (re. $7,000)

Agency Police Services

Joint committee on health benefits ... 7,000 ..... (re. $7,000)
Education and training ... 21,000 ..... (re. $21,000)
Education and training - management directed ..... 13,000 ..... (re. $13,000)
Organizational alcohol program ... 5,000 ..... (re. $5,000)
Quality of work life initiatives ... 16,000 ..... (re. $16,000)

By chapter 340, section 17, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2014:
Joint labor management committee ... $3,182,000 ..... (re. $108,000)
Joint committee on health benefits ... $175,000 ..... (re. $88,000)

By chapter 15, section 26, of the laws of 2012:
Joint committee on health benefits ... 13,000 ..... (re. $10,000)
Contract administration ... 30,000 ..... (re. $23,000)
Education and Training ... 43,000 ..... (re. $26,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Education and Training - Management Directed .....
26,000 ..... (re. $26,000)
Organizational Alcohol Program ... 10,000 ..... (re. $10,000)
Legal Defense Fund ... 10,000 ..... (re. $10,000)
Quality of Work Life Initiatives ... 32,000 ..... (re. $30,000)

By chapter 37, section 17, of the laws of 2012:
Professional development and quality of Working life committee
1,060,000 ..... (re. $731,000)
Health and Safety ... 1,376,000 ..... (re. $1,214,000)
Joint Funded Programs ... 1,961,000 ..... (re. $281,000)
Multi-Funded Programs ... 1,919,000 ..... (re. $1,273,000)
Professional Development for Nurses ... 500,000 ..... (re. $325,000)
Employee Assistance Program ... 852,000 ..... (re. $227,000)
Joint Committee on Health Benefits ... 500,000 ..... (re. $220,000)
Contract administration ... 300,000 ..... (re. $190,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law in accordance with the following:

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. $408,000)
Employee training and development ... 10,714,000 ..... (re. $450,000)
Safety and health maintenance committee ... 637,000 .... (re. $60,000)
Employee security committee ... 525,000 ..... (re. $150,000)
Statewide performance rating committee ... 41,000 ..... (re. $35,000)
Work related clothing (osu) ... 1,071,000 ..... (re. $213,000)
Tool allowance (osu) ... 77,000 ..... (re. $4,000)
Tool insurance (osu) ... 26,000 ..... (re. $26,000)
Uniform allowance (isu) ... 430,000 ..... (re. $38,000)
Work related clothing (isu) ... 80,000 ..... (re. $72,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. $427,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $175,000)
Management training ... 1,018,000 ..... (re. $329,000)
Uniform allowance ... 245,000 ..... (re. $49,000)
Tuition reimbursement ... 250,000 ..... (re. $250,000)
M/C share of negotiated programs ... 570,000 ..... (re. $403,000)

By chapter 261, section 15, of the laws of 2012:
Labor Management Committees ... 279,000 ..... (re. $279,000)
Employee assistance program ... 200,000 ..... (re. $183,000)
Joint committee on health benefits ... 165,000 ..... (re. $83,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

Contract administration ... 200,000 ..... (re. $118,000)
Employee Training and Development ... 159,000 ..... (re. $54,000)
Organizational alcoholism program ... 156,000 ..... (re. $40,000)
Labor Management Training ... 100,000 ..... (re. $100,000)

By chapter 257, section 28, of the laws of 2012:
Employee training and development ... 21,000 ..... (re. $18,000)
Quality of work life committee ... 15,000 ..... (re. $14,000)
Contract administration ... 50,000 ..... (re. $46,000)
Management directed training ... 14,000 ..... (re. $14,000)
Organizational alcoholism program ... 6,000 ..... (re. $6,000)
Joint Committee on Health Benefits ... 7,000 ..... (re. $7,000)

By chapter 491, part a section 25, of the laws of 2011:
Joint committee on health benefits ... 1,331,000 ..... (re. $18,000)
Employee training and development ... 10,714,000 ..... (re. $250,000)
Statewide performance rating committee ... 41,000 ..... (re. $20,000)
Work related clothing (operational services unit) .....
1,071,000 ..... (re. $145,000)
Tool allowance (operational services unit) ... 77,000 .. (re. $11,000)
Tool insurance (operational services unit) ... 26,000 .. (re. $26,000)
Uniform allowance (institutional services unit) .....
430,000 ..... (re. $26,000)
Work related clothing (institutional services unit) .....
80,000 ..... (re. $80,000)
Contract Administration ... 400,000 ..... (re. $202,000)

By chapter 491, part b section 14, of the laws of 2011:
Medical flexible spending account ... 500,000 ..... (re. $113,000)
Pre-tax transportation benefit ... 550,000 ..... (re. $269,000)
Management training ... 1,018,000 ..... (re. $188,000)
Uniform allowance ... 245,000 ..... (re. $71,000)
Tuition reimbursement ... 250,000 ..... (re. $152,000)
M/C share of negotiated programs ... 570,000 ..... (re. $192,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
All Funds	2,500,000	0

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board.

Contractual services (51000) 2,500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	336,300	0
Special Revenue Funds - Federal	30,005,000	95,015,000
All Funds	30,341,300	95,015,000

SCHEDULE

OPERATIONS PROGRAM 30,341,300

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) 324,000
Holiday/overtime compensation (50300) 4,400
Supplies and materials (57000) 1,800
Contractual services (51000) 6,100

Program account subtotal 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2017-18

Personal service (50000)	1,005,000
Nonpersonal service (57050)	29,000,000
Program account subtotal	30,005,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

OPERATIONS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $29,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 29,000,000 ..... (re. $22,962,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service ... 29,000,000 ..... (re. $27,410,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Personal service ... 1,000,000 ..... (re. $988,000)
Nonpersonal service ... 29,000,000 ..... (re. $8,974,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Nonpersonal service ... 29,000,000 ..... (re. $1,999,000)

By chapter 50, section 1, of the laws of 2011:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.
Nonpersonal service ... 29,000,000 ..... (re. $682,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2017-18

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement 200,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

All Funds

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or

activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding ..... 8,000,000,000 ..... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to

any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement ... 200,000,000 ..... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 45,000,000 ..... (re. $13,862,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations ... 50,000,000 ..... (re. $43,600,000)
For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 65,000,000 ..... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport securi-

ty account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget ... 9,000,000 ..... (re. $9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2017-18

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	2,000,000
All Funds	0	2,000,000

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board.
Contractual services ... 1,000,000 ..... (re. $1,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2017-18

General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards .. 500,000,000
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

The sum of $500,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2017-18

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act 1,000,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2017-18

General Fund
State Purposes Account - 10050

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund 11,200,000
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§ 2. Section 1 of a chapter of the laws of 2017, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

EDUCATION DEPARTMENT

AID TO LOCALITIES 2017-18

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	47,297,438,850	2,138,180,920
Special Revenue Funds - Federal	4,505,043,000	6,231,967,000
Special Revenue Funds - Other	9,285,580,000	782,608,000
All Funds	61,088,061,850	9,152,755,920

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 228,185,000

General Fund
Local Assistance Account - 10000

For case services provided on or after October 1, 2015 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) 54,000,000
For services and expenses of independent living centers (21856) 13,361,000
For college readers aid payments (21854) 294,000
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2015:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2017-18 school year for those programs administered by the state education department (23411) 1,843,000
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and

volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2016-17 school year (23410) 6,293,000

For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community-based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue 1,000,000

Program account subtotal 91,951,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For case services provided to individuals with disabilities (21713) 70,000,000
For the independent living program (21856) 2,572,000
For the supported employment program (21741) ... 2,500,000
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000

Program account subtotal 123,776,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For the rehabilitation of social security disability beneficiaries (21852) 11,760,000

Program account subtotal 11,760,000

Special Revenue Funds - Other

Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

For services and expenses of the special workers' compensation program (21852) 698,000

Program account subtotal 698,000

CULTURAL EDUCATION PROGRAM 124,161,000

General Fund
Local Assistance Account - 10000

Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000
For additional aid to public libraries 4,000,000
For services and expenses of the Schomburg Center for Research in Black Culture 250,000
For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library 75,000
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program (21848) 14,002,000

Program account subtotal 109,954,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For aid to public libraries pursuant to various federal laws including the library services technology act (21851) 5,400,000

Program account subtotal 5,400,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) 461,000

Program account subtotal 8,807,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 128,069,850

General Fund
Local Assistance Account - 10000

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21830) 15,301,860
For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the amount appropriated herein 3,060,000
Unrestricted aid to independent colleges and universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2017-18 fiscal year shall be limited to the amount appropriated herein (21831) 35,129,000
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 29,605,920
For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 5,921,000
For science and technology entry program (STEP) awards (21834) 13,176,180

For additional science and technology entry program (STEP) awards 2,635,000
For collegiate science and technology entry program (CSTEP) awards (21835) 9,984,890
For additional collegiate science and technology entry program (CSTEP) awards 1,997,000
For teacher opportunity corps program awards (21837) 450,000
For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) 1,500,000
For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York 3,000,000
For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) 941,000
For services and expenses of the national board for professional teaching standards certification grant program for the 2017-18 school year (21785) 368,000

Program account subtotal 123,069,850

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000

Program account subtotal 5,000,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 5,214,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20191

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.
Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) 5,214,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 57,976,999,000

General Fund
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, for general support for public schools for the 2017-18 and 2018-19 state fiscal years, including aid for such fiscal years payable pursuant to section 3609-d of the education law, provided, however, that not more than 38.90504618 percent of this appropriation shall be available for payments for the 2017-18

state fiscal year for general support for public schools for the 2017-18 school year, nor more than 19.70099837 percent of this appropriation shall be available for remaining payments for the 2017-18 school year payable in the 2018-19 state fiscal year and provided further that notwithstanding any inconsistent provision of law, the remaining amounts available for the 2018-19 school year shall be apportioned to school districts pursuant to the education law and subject to the limitations of this appropriation. Provided, however, that the liability of the state and the amount to be distributed or otherwise expended by the state to provide general support for public schools for the 2017-18 school year shall not exceed $25,532,164,000.

Provided further that, notwithstanding any inconsistent provision of law, for the 2017-18 school year, a school district, other than a special act school district as defined in subdivision 6 of section 4001 of the education law, from funds appropriated herein shall be eligible for total foundation aid, as set forth for such school district as "FOUNDATION AID" under the heading "2017-18 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the enacted budget for the 2017-18 school year and entitled "SA171-8", equal to the sum of: (1) the foundation aid base, as defined pursuant to paragraph j of subdivision 1 of section 3602 of the education law, plus (2) the executive foundation aid increase, plus (3) additional 2017-18 school year foundation aid allocated pursuant to a chapter of the laws of 2017.

Provided that, notwithstanding any inconsistent provision of law, additional foundation aid for the 2017-18 school year may be allocated to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law pursuant to a chapter of the laws of 2017, provided that the sum of such additional foundation aid and the executive foundation aid increase shall not exceed $700,019,000, and provided further that not more than 70 percent of such additional foundation aid shall be available for the 2017-18 state fiscal year.

Notwithstanding any inconsistent provision of law, the community schools increase shall be added to the community schools aid set-aside for the 2017-18 and 2018-19 school years pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and a school district shall use such community schools increase to support the transformation of school buildings into community hubs to deliver co-located or school-linked academic, health, mental health services and personnel, after school programming, dual language programs, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator and programs for English language learners, or to support other costs incurred to maximize students' academic achievement, provided however that a school district whose community schools increase exceeds $1,000,000 shall use an amount equal to the greater of $150,000 or 10 percent of such community schools increase to support such transformation at schools with extraordinarily high levels of student need as identified by the commissioner of education, subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, for the purposes of this appropriation, the following definitions shall apply:

(1) The "executive foundation aid increase" shall mean the difference of (A) the amounts set forth for each school district as "FOUNDATION AID" under the heading "2017-18 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2017-18 school year and entitled "BT171-8" less (B) the amounts set forth for each school district as "FOUNDATION AID" under the heading "2016-17 BASE YEAR AIDS" in such computer listing; and

(2) The "community schools increase" shall mean the difference of (A) the amounts set forth for each school district as "COMMUNITY SCHOOLS SETASIDE" under the heading "2017-18 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner in support of the executive budget request for the 2017-18 school year and

entitled "BT171-8" less (B) the amounts set forth for each school district as "COMMUNITY SCHOOLS SETASIDE" under the heading "2016-17 BASE YEAR AIDS" in such computer listing.

Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated for the 2017-18 school year or 2018-19 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year demonstrating that it has fully implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commissioner. Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

Provided further that, if any payments of ineligible amounts pursuant to the immediately preceding paragraph of this appropriation were made, the total amount of such payments shall be deducted from future payments to the school district; provided further that, if the amount of the deduction is greater than the sum of the amounts available for such deductions in the applicable school year, the remainder of the deduction shall be withheld from payments from funds appropriated herein scheduled to be made to the school district pursuant to section 3609-a of the education law for the subsequent school year.

Provided further that notwithstanding any inconsistent provision of law, for the purposes of this appropriation and of calculating the allocable growth amount for the 2017-18 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of

the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) $76,887,000.

Provided further that notwithstanding any other provision of law to the contrary, for the purposes of this appropriation and of calculating the allocable growth amount for the 2018-19 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year, to school districts and boards of cooperative educational services from the general support for public schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the base year, excluding any such apportionments appropriated for such purpose from the commercial gaming revenue fund plus (2) the competitive awards amount for the base year, and (ii) $100,000,000, provided further that such $100,000,000 shall be used for additional foundation aid for the 2018-19 school year.

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be $50,000,000 for the 2017-18 school year and $50,000,000 for the 2018-19 school year.

Provided further that notwithstanding any provision of law to the contrary, for the 2017-18 and 2018-19 school years, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of

the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2016-17 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2016-17 school year and entitled "SA161-7".

Notwithstanding any inconsistent provision of law to the contrary, for the purposes of determining the base year level of general support for public schools pursuant to paragraph b of subdivision 21 of section 305 of the education law for the 2017-18 school year and 2018-19 school year, the commissioner is directed to include the state-funded grant amounts allocated pursuant to subdivision ten of section 3602-e of this chapter where such state-funded grants had previously been allocated to districts by means other than general support for public schools, provided that, notwithstanding any provision of law to the contrary, such base year grant amounts shall not be included in: (1) the allowable growth amount computed pursuant to paragraph dd of subdivision 1 of section 3602 of the education law, (2) the preliminary growth amount computed pursuant to paragraph ff of subdivision 1 of section 3602 of the education law, and (3) the allocable growth amount computed pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, and shall not be considered, and shall not be available for interchange with, general support for public schools.

Provided further that to the extent required by federal law, each board of cooperative educational services receiving a payment pursuant to section 3609-d of the education law in the 2017-18 and 2018-19 school years shall be required to set aside from such payment an amount not less than the amount of state aid received pursuant to subdivision 5 of section 1950 of the education law in the base year that was attributable to cooperative services agreements (CO-SERs) for career education, as determined by the commissioner of education, and shall be required to use such amount to support career education programs in the current year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts, and the director of the budget, in approving the final payment for the state fiscal year pursuant to clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, may direct the commissioner of education to apportion an advance in an amount less than that reported by the commissioner of education pursuant to such clause (iii) of subparagraph (3) of paragraph b of subdivision 1 of section 3609-a of the education law, and provided further that such reduction shall not exceed the amount by which the 2017-18 state fiscal year need computed based on the electronic data file used to produce the school aid computer listing produced by the commissioner in support of the enacted budget for the 2017-18 state fiscal year is less than the amount appropriated for payments for the 2017-18 state fiscal year for general support for public schools.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the

intent of this appropriation subject to the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21701) 37,116,955,000

For remaining 2016-17 and prior school year obligations, including aid for such school years payable pursuant to section 3609-d of the education law, provided that notwithstanding any provision of law to the contrary subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21882) 7,102,736,000

Funds appropriated herein shall be available for reimbursement for the education of homeless children and youth for the 2017-18 and 2018-19 school years pursuant to section 3209 of the education law, including reimbursement for expenditures for the transportation of homeless children pursuant to paragraph b of subdivision 4 of section 3209 of the education law, up to the amount of the approved costs of the most cost-effective mode of transportation, in accordance with a plan prepared by the commissioner of education and approved by the director of the budget provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and further provided that in each of the

2017-18 and 2018-19 state fiscal years the sum of $30,000 may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of such section relating to reimbursement of youth shelters transporting such pupils and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21746) 51,383,000

Funds appropriated herein shall be available during the 2017-18 and 2018-19 school years for bilingual education grants to school districts, boards of cooperative educational services, colleges and universities, and an entity, chosen through a competitive procurement process, to assist schools and districts to conduct self assessments to identify areas that need to

be strengthened and to ensure compliance with the various federal, state and local laws that govern limited English proficiency and English language learning education, provided, however, that the sum of such grants shall not exceed $15,500,000 for each such school year, and provided further that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21747) 26,350,000

Funds appropriated herein shall be available in the 2017-18 and 2018-19 school years for school districts and boards of cooper-

ative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed $3,285,000 for each such school year, and provided further that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21748) 5,585,000

Funds appropriated herein shall be available for the voluntary interdistrict urban-suburban transfer program aid pursuant to subdivision 15 of section 3602 of the education law for the 2017-18 and 2018-19 school years, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21749) 13,437,000

Funds appropriated herein shall be available for additional apportionments of building aid for school districts educating pupils residing on Indian reservations calculated pursuant to subdivision 6-a of section

3602 of the education law for the 2017-18 and 2018-19 school years provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21750) 8,500,000

Funds appropriated herein shall be available during the 2017-18 and 2018-19 school years for the education of youth incarcerated in county correctional facilities pursuant to subdivision 13 of section 3602 of the education law, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general

support for public schools for the 2017-18 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21751) 27,200,000

Funds appropriated herein shall be available for the 2017-18 and 2018-19 school years for the education of students who reside in a school operated by the office of mental health or the office for people with developmental disabilities pursuant to subdivision 5 of section 3202 of the education law, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, provided that, notwithstanding any inconsistent provision of law, subject to

the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21752) 103,700,000

Funds appropriated herein shall be available for building aid payable in the 2017-18 and 2018-19 school years to special act school districts, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2016-17 school year, and further provided that, subject to the approval of the director of the budget, such funds may be used for payments to the dormitory authority on behalf of eligible special act school districts pursuant to chapter 737 of the laws of 1988 provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of

the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21753) 4,590,000

Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2017-18 and 2018-19 school years, the commissioner of education shall allocate school bus driver training grants, not to exceed $400,000 in each such year, to school districts and boards of cooperative educational services pursuant to sections 3650-a, 3650-b and 3650-c of the education law, or for contracts directly with not-for-profit educational organizations for the purposes of this appropriation, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and

further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21754) 680,000

Funds appropriated herein shall be available for services and expenses of a $2,000,000 teacher mentor intern program in each school year for the 2017-18 and 2018-19 school years, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and further provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support

for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23485) 3,400,000

Funds appropriated herein shall be available for services and expenses of a $12,000,000 special academic improvement grants program in each school year for the 2017-18 and 2018-19 school years payable pursuant to subdivision 11 of section 3641 of the education law, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year, and further provided that, notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged

with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019(21755) 20,400,000

For the education of Native Americans in the 2018-19 or prior school years, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 or prior school years. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergar-

ten through grade twelve education program.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to approval of the director of the budget.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21756) 78,545,000

For school health services grants to public schools totaling $13,840,000 in each school year for the 2017-18 and 2018-19 school years; provided that, notwithstanding any provisions of law to the contrary, in addition to any other apportionment, such grants shall only be payable to any city school district in a city having a population in excess of 125,000, and less than 1,000,000 inhabitants, and such district shall be eligible to receive the same amount it was eligible to receive for the 2010-11 school year, provided that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year. Funds appropriated herein shall be considered general support for public schools and shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2018 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21757) 23,528,000

For additional school health services grants to the Buffalo City School District for the 2017-18 school year 1,200,000

For additional school health services grants to the Rochester City School District for the 2017-18 school year 1,200,000

For the teachers of tomorrow awards to school districts for the 2017-18 and 2018-19 school years in the amount of $25,000,000 for each school year, provided that $5,000,000 of this total amount in such school year shall be made available for a program to be developed by the commissioner of education to attract qualified teachers that have received or will receive a transitional certificate and agree to teach mathematics or science in a

low performing school, further provided that of this $5,000,000, a total of up to $500,000 in each such school year shall be made available for demonstration programs in the Yonkers and Syracuse city school districts to increase the number of teachers in such districts who teach math, science and related areas and who have such a transitional certificate, and provided further that notwithstanding any inconsistent provision of law of this $5,000,000, a total of $1,000,000 shall be made available as a matching grant to colleges and universities to support programs designed to recruit and train math and science teachers based on a proven national model that results in improved student achievement and enhanced teacher retention in the classroom, and provided further that no more than 70 percent of the 2017-18 school year value shall be available for 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance, net of any disallowances, refunds, reimbursements and credits, may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to

approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21759) 42,500,000

For payment of employment preparation education aid for the 2017-18 and 2018-19 school years pursuant to paragraph e of subdivision 11 of section 3602 of the education law, provided that no more than $96,000,000 shall be available for 2018-19 state fiscal year payments for general support for public schools for the 2017-18 and prior school years.

Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to other departments and agencies to accomplish the intent of this appropriation and subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits.

Provided further that notwithstanding any provision of law to the contrary, in determining the final payment for the state fiscal year pursuant to section 3609-a of the education law, the general support for public schools appropriations for the state fiscal year ending March 31, 2019 shall be deemed to include the portion of this appropriation made available for 2017-18 state fiscal year payments for general support for public schools as provided for herein added to the sum of other such designated appropriated amounts.

Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21762) 192,000,000

For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2016-17 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) 64,000,000

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating this appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided, however, that funds appropriated herein shall be made available on or after April 1, 2018. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 40,000,000

For additional grants for the expanded prekindergarten for three- and four-year old students in high-need school districts program; provided that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2018-19 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limit-

ed to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality; provided further that preference for the 2017-18 awards shall be given to high-need school districts without a current state-funded pre-kindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i)

two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 5,000,000

For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) $1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes.

Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 35,000,000

For grants to school districts to subsidize the remaining cost of advanced placement exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided such grants shall only be made available to provide a state match to federal title IV funds pursuant to the

elementary and secondary education act or other sources of federal or local funding.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 2,000,000

For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 5,300,000

For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of $15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in

other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 2,000,000

For empire state excellence in teaching awards, provided that such awards shall support stipends of $5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 400,000

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of

the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services or the office of mental health for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year 300,000

For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2017-18 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are need-

ed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter.

Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts

that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

In the event the district plans to reduce budget appropriations for programs restored or created under the comprehensive expenditure plan or the strategic academic and fiscal improvement plan as well as the sale of school buildings or other real property and capital improvement contracts in excess of $100,000, the district shall submit a plan to the commissioner for approval 1,000,000

For additional reimbursement to the East Ramapo central school district to support students attending public schools in such district provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016 2,000,000

For services and expenses of independent receivers appointed to manage and operate a failing school or persistently failing school pursuant to subdivision 2 of section 211-f of the education law, subject to approval of the director of the budget 2,000,000

For services and expenses of community school regional technical assistance centers for the 2017-18 school year. Funds appropriated herein shall be used to operate three regional centers that shall provide technical assistance to school districts establishing or operating community school programs, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of nonprofit entities with expertise in community school programs and technical assistance to operate such centers 1,200,000

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes 18,000,000

For services and expenses of remaining obligations for the 2016-17 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2017-18

school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) 1,303,000

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2016-17 school year 4,278,000

Funds appropriated herein shall be available for services and expenses of a $20,000,000 teacher resources and computer training center program for the 2017-18 school year .. 14,000,000

For education of children of migrant workers for the 2017-18 school year (21764) 89,000

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2015, July 1, 2016 and July 1, 2017.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) 34,400,000

For nonpublic school aid payable in the 2017-18 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying

aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year (21769) 108,382,000

For aid payable for the 2015-16 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) 72,606,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) 922,000

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (21715) 15,000,000

For services and expenses related to non-public school STEM programs 5,000,000

For additional mandated services and expenses of the costs of complying with the State School Immunization Program (SSIP) for the 2016-17 school year 7,000,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2016-17 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to $2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to

$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) 96,200,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law for the 2017-18 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other students with disabilities subject to article 85 of the education law based on a three year average of the schools' FTE enrollment (55909) 4,600,000

For additional costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law for the 2017-18 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other student with disabilities subject to article 85 of the education law based on a three year average of the schools' FTE enrollment 2,300,000

For services and expenses of the Henry Viscardi School for the 2017-18 school year 903,000

For services and expenses of the New York School for the Deaf for the 2017-18 school year 903,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations,

(ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 364,500,000

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2016-17 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 school year and during the

2015-16 school year that have been approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) 1,035,000,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 6,200,000

Notwithstanding any provision of law to the contrary, the funds appropriated herein, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget, shall be available for the payment of prior year claims and/or fiscal stabilization grants for remaining payments for the 2016-17 school year and for payments prior to March 31, 2018 for the 2017-18 school year, provided, however, notwithstanding any provisions of law to the contrary, the New York city school district shall be

eligible for a fiscal stabilization grant in the amount of $26,404,000 (21773) 45,068,000

For services and expenses of the New York state center for school safety for the 2017-18 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) 466,000

For services and expenses of the health education program for the 2017-18 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) 691,000

For competitive grants for the 2017-18 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) 24,344,000

For aid payable for the 2017-18 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school

year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2017-18 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) 932,000

For services and expenses of the primary mental health project at the children's institute for the 2017-18 school year (21778) 894,000

For services and expenses associated with the math and science high schools for the 2017-18 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) 1,382,000

For additional services and expenses associated with the Bard High School Early College Queens for the 2017-18 school year 461,000

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) 350,000

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) 740,000

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany 500,000

For services and expenses of National History Day 125,000

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833) 598,000

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by

each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote 590,000

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 18,579,000

For services and expenses of the summer food program for the 2017-18 school year (21784) 3,049,000

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation program approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) 11,500,000

For additional workforce education for the consortium for worker education 1,500,000

For services and expenses related to the development, implementation and operation of charter schools for the 2017-18 school year including an amount sufficient to support administrative/technical support services provided by the charter school institute of the state university of New York, pursuant to a plan submitted by the charter school institute and approved by the board of trustees of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the

director of the budget and funds appropriated herein shall be transferred to the miscellaneous special revenue fund - charter schools stimulus account (21803) 4,837,000

For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) 1,465,000

For services and expenses of a $490,000 2017-18 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) 490,000

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2018 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 (23449) 1,868,000

For payment of supplemental valuation impact grants in the 2017-18 school year for the purpose of providing additional funding for school districts which have experienced a significant financial hardship created by an extraordinary change in the taxable property valuation: $4,000,000 shall be provided to the North Rockland Central School District; $500,000 shall be provided to the Panama Central School District; $400,000 shall be provided to the Fort Edward Central School District; $300,000 shall be provided to the Liverpool Central School District and $300,000 shall be provided to the New Hartford Central School District 5,500,000

For services and expenses of the New York City Community Learning Schools Initiative 500,000

For services and expenses of the Onondaga, Cortland, and Madison BOCES New Technology School Initiative 200,000

For services and expenses of the Executive Leadership Institute 475,000

For purposes of the Just for Kids program at the State University of New York at Albany (56005) 235,000

For Services and Expenses of Humanities New York 200,000

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commissioner of education the amount of funds available in such account for the 2017-18 school year, for the first such payment, by March 15, 2018 based on the amount of funds available as of March 1, 2018 and, for the second such payment by June 15, 2018 based on the amount of funds available as of June 1, 2018, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any,

payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 70 percent shall be available for general support for public schools payments for the 2017-18 school year to be made in the 2017-18 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (56140) 81,000,000

For services and expenses of the Consortium for Workforce Education Credential Initiative 250,000

Less expenditure savings due to the withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the work force education program from aid payable to such city school district payable on or after April 1, 2017; such moneys shall be credited to the office of pre-kindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein ..... (11,500,000)

For additional expenditure savings due to the additional withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the workforce education program from aid payable to such city school district payable on or after April 1, 2017; such additional moneys shall be credited to the elementary middle, secondary, and continuing education general fund local assistance account which shall not exceed the additional amount appropriated herein ..... (1,500,000)

Program account subtotal 46,972,464,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the

senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000

For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) 256,841,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a

portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) 65,331,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) 132,526,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000

For grants to schools and other eligible entities for specific programs including,

but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) 8,000,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) 68,578,000

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 34,425,000

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood

direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of

the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) 815,347,000

Program account subtotal 3,185,867,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

For grants to schools for specific programs (21742) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For grants to schools for specific programs (21826) 5,000,000

Program account subtotal 5,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,175,000,000

Program account subtotal 1,175,000,000

Special Revenue Funds - Other
Charter School Stimulus Fund
Charter School Stimulus Account - 20601

For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New

York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Teen Health Education Account - 20200

For teen health education, pursuant to section 99-u of the state finance law 120,000

Program account subtotal 120,000

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20901

For general support for public schools for the 2017-18 and 2018-19 school years, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2017-18 school year, the base grant shall not exceed $2,154,694,000. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (21735) 4,208,674,000

For allowances to private schools for the blind and deaf for the 2017-18 and 2018-19 school years, provided that no more than $20,000 shall be available for the 2017-18 state fiscal year payment. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23460) 40,000

For general support for public schools, for the June 2016-17 and June 2017-18 school year payments, provided that no more than $240,000,000 shall be available for the 2017-18 state fiscal year payments for general support for public schools. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23495) 480,000,000

Program account subtotal 4,688,714,000

Special Revenue Funds - Other
State Lottery Fund
VLT Education Account - 20904

For general support for public schools for the 2017-18 and 2018-19 school years, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law, provided that no more than $966,634,000 shall be available for the 2017-18 state fiscal year payments for general support for public schools for the 2017-18 school year. Notwithstanding section 40 of the state finance law or any provisions of law to the contrary, this appropriation shall lapse on March 31, 2019 (23494) 1,924,834,000

Program account subtotal 1,924,834,000

SCHOOL TAX RELIEF PROGRAM 2,625,433,000

Special Revenue Funds - Other
School Tax Relief Fund
School Tax Relief Account - 20551

For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that the adjustments to the New York city personal income tax rates, as set forth in section 1304 of the tax law and section 11-1701 of the administrative code of the city of New York, that were made by part A of chapter 389 of the laws of 1997, as further amended by chapter 636 of the laws of 2005, as further amended by chapter 525 of the laws of 2008, as further amended by part EE of chapter 57 of the laws of 2010 and as further amended by part B of chapter 59 of

the laws of 2015, are converted into an expanded school tax reduction credit authorized by subsection (ggg) of section 606 of the tax law for taxable years beginning after 2016. Up to $5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709) 2,625,433,000

AID TO LOCALITIES - REAPPROPRIATIONS 2017-18

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 .... (re. $42,292,000)
For services and expenses of independent living centers (21856) ..... 13,361,000 ..... (re. $4,822,000)
For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2014:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. $13,450,000)
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year for those programs administered by the state education department (23411) ... 1,843,000 ..... (re. $1,843,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2015-16 school year (23410) ... 6,293,000 ..... (re. $4,672,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as

a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2015-16 school year (23410) ..... 6,293,000 ..... (re. $6,090,000)

For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue **(56145)** ..... 1,000,000 ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For case services provided on or after October 1, 2013 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 ..... (re. $21,000)

For services and expenses of independent living centers (21856) ..... 12,361,000 ..... (re. $174,000)

For college readers aid payments (21854) ... 294,000 .. (re. $294,000)

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. $749,000)

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 ..... (re. $812,000)

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2014-15 school year (23410) ..... 5,293,000 ..... (re. $280,000)

For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue (56145) ..... 1,000,000 ..... (re. $1,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of independent living centers ..... 12,361,000 ..... (re. $16,000)

For college readers aid payments ... 294,000 ..... (re. $294,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 ..... (re. $50,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2013-14 school year and for the 2014-15 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2013-14 school year ..... 5,293,000 ..... (re. $177,000)

By chapter 53, section 1, of the laws of 2013:
For college readers aid payments ... 294,000 ..... (re. $170,000)
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2010:
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services ... 15,160,000 ..... (re. $40,000)
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school year, provided further that no more than $300,000 shall be available for remaining payments for the 2012-13 school year ..... 5,293,000 ..... (re. $94,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:
For case services provided to individuals with disabilities (21713) ... 70,000,000 ..... (re. $70,000,000)
For the independent living program (21856) ..... 2,572,000 ..... (re. $2,572,000)
For the supported employment program (21741) ..... 2,500,000 ..... (re. $2,500,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) ... 48,704,000 ..... (re. $48,381,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For case services provided to individuals with disabilities (21713) ... 70,000,000 ..... (re. $49,861,000)

For the independent living program (21856) .....
2,572,000 ..... (re. $2,355,000)
For the supported employment program (21741) .....
2,500,000 ..... (re. $2,500,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) ... 48,704,000 ..... (re. $23,328,000)

By chapter 53, section 1, of the laws of 2014:
For case services provided to individuals with disabilities .....
70,000,000 ..... (re. $34,663,000)
For the independent living program ... 2,572,000 .... (re. $2,352,000)
For the supported employment program ... 2,500,000 .. (re. $1,312,000)
For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act ... 48,704,000 ..... (re. $13,100,000)

By chapter 53, section 1, of the laws of 2013:
For case services provided to individuals with disabilities .....
70,000,000 ..... (re. $40,000,000)
For the independent living program ... 2,572,000 .... (re. $2,248,000)
For the supported employment program ... 2,500,000 .. (re. $1,308,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 53, section 1, of the laws of 2016:
For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 ..... (re. $11,760,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For the rehabilitation of social security disability beneficiaries (21852) ... 11,760,000 ..... (re. $11,760,000)

By chapter 53, section 1, of the laws of 2014:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $9,623,000)

By chapter 53, section 1, of the laws of 2013:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $9,285,000)

By chapter 53, section 1, of the laws of 2012:
For the rehabilitation of social security disability beneficiaries ...
11,760,000 ..... (re. $3,000,000)

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

By chapter 53, section 1, of the laws of 2016:
For services and expenses of the special workers' compensation program (21852)... 698,000 ..... (re. $687,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For services and expenses of the special workers' compensation program ... 698,000 ..... (re. $698,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2012:
For case services provided to individuals with disabilities ..... 70,000,000 ..... (re. $31,310,000)

CULTURAL EDUCATION PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) ... 91,627,000 ..... (re. $7,277,000)
For additional aid to public libraries for reimbursement of costs associated with the payment of the metropolitan commuter transportation mobility tax, subject to an allocation plan developed by the commissioner of education and approved by the director of the budget (21855) ... 1,300,000 ..... (re. $1,300,000)
Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program (21848) ... 14,002,000 ..... (re. $5,374,000)
For additional aid to educational television and radio **(23458)** ..... 500,000 ..... (re. $500,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) ... 86,627,000 ..... (re. $232,000)
For services and expenses of the Schomburg Center for Research in Black Culture ... 250,000 ..... (re. $188,000)

Special Revenue Fund - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 53, section 1, of the laws of 2016:
For aid to public libraries pursuant to various federal laws including the library services technology act (21851) ..... 5,400,000 ..... (re. $5,400,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For aid to public libraries pursuant to various federal laws including the library services technology act (21851) .....
5,400,000 ..... (re. $2,815,000)

By chapter 53, section 1, of the laws of 2014:
For aid to public libraries pursuant to various federal laws including the library services technology act .....
5,400,000 ..... (re. $2,698,000)

By chapter 53, section 1, of the laws of 2013:
For aid to public libraries pursuant to various federal laws including the library services technology act .....
5,400,000 ..... (re. $2,200,000)

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

By chapter 53, section 1, of the laws of 2016:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 ..... (re. $8,346,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) ... 461,000 ..... (re. $461,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) ... 8,346,000 ..... (re. $4,941,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs (21850) ... 461,000 ..... (re. $416,000)

By chapter 53, section 1, of the laws of 2014:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $2,513,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 461,000 ..... (re. $356,000)

By chapter 53, section 1, of the laws of 2013:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $3,147,000)
Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organizations including the state education department that provide services to such programs ... 461,000 ..... (re. $2,000)

By chapter 53, section 1, of the laws of 2012:
Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law ... 8,346,000 ..... (re. $5,000,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:
For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein (21830) .....
15,301,860 ..... (re. $13,358,000)
For additional liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2016-17 fiscal year shall be limited to the amount appropriated herein **(21842)** .....
3,060,000 ..... (re. $3,060,000)
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) .....
29,605,920 ..... (re. $29,605,920)
For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning **(21843)** .....
5,921,000 ..... (re. $5,921,000)
For science and technology entry program (STEP) awards (21834) .....
13,176,180 ..... (re. $12,052,000)
For additional science and technology entry program (STEP) awards **(23437)** ... 2,635,000 ..... (re. $2,635,000)
For collegiate science and technology entry program (CSTEP) awards (21835) ... 9,984,890 ..... (re. $9,644,000)
For additional collegiate science and technology entry program (CSTEP) awards **(21836)** ... 1,997,000 ..... (re. $1,997,000)
For teacher opportunity corps program awards (21837) .....
450,000 ..... (re. $430,000)
For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) .....
1,500,000 ..... (re. $1,500,000)
For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster

youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York **(55941)** ..... 1,500,000 ..... (re. $1,500,000)

For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) ... 368,000 ..... (re. $368,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) ... 13,755,860 . (re. $8,026,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) ..... 26,614,920 ..... (re. $5,164,000)

For science and technology entry program (STEP)awards (21834) ..... 11,845,180 ..... (re. $2,754,000)

For collegiate science and technology entry program (CSTEP) awards (21835) ... 8,975,890 ..... (re. $1,950,000)

For teacher opportunity corps program awards (21837) ..... 450,000 ..... (re. $257,000)

For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 1,500,000 ..... (re. $65,000)

For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 ..... (re. $941,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) ... 368,000 ..... (re. $318,000)

By chapter 53, section 1, of the laws of 2014:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein ... 12,918,260 ..... (re. $441,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,996,040 ..... (re. $988,000)

For teacher opportunity corps program awards .....
450,000 ..... (re. $81,000)
For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year ... 368,000 ..... (re. $26,000)
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2014-15 .....
598,000 ..... (re. $297,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:
For science and technology entry program (STEP) awards .....
11,125,030 ..... (re. $661,000)
For collegiate science and technology entry program (CSTEP) awards ...
8,429,520 ..... (re. $286,000)

By chapter 53, section 1, of the laws of 2013:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,268,000 .... (re. $1,851,000)
For science and technology entry program (STEP) awards .....
10,801,000 ..... (re. $36,000)
For collegiate science and technology entry program (CSTEP) awards ...
8,184,000 ..... (re. $274,000)
For teacher opportunity corps program awards .....
450,000 ..... (re. $7,000)
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14 .....
598,000 ..... (re. $25,000)

By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:
For services and expenses of the national board for professional teaching standards certificate grant program .....
250,000 ..... (re. $202,000)

By chapter 53, section 1, of the laws of 2012:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $1,687,000)
For science and technology entry program (STEP) awards .....
9,774,000 ..... (re. $18,000)
For teacher opportunity corps program awards .....
450,000 ..... (re. $17,000)
For services and expenses of the national board for professional teaching standards certification grant program .....
368,000 ..... (re. $144,000)

By chapter 53, section 1, of the laws of 2011:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 ..... (re. $439,000)

By chapter 53, section 1, of the laws of 2010:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. $1,233,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 23,752,000 ..... (re. $364,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:
For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 23,716,000 ..... (re. $80,000)

By chapter 53, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:
For services and expenses of the national board for professional teaching standards certification grant program for the 2007-08 school year ... 500,000 ..... (re. $116,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:
For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ..... (re. $1,744,000)

By chapter 53, section 1, of the laws of 2014:
For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $1,098,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20191

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities (21744) .....
5,214,000 ..... (re. $5,214,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities .....
5,214,000 ..... (re. $5,214,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that $250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs **(55935)** ..... 1,000,000 ..... (re. $250,000)

For the New York City Department of Education to distribute $350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that $650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year **(55936)** ..... 1,000,000 ..... (re. $1,000,000)

For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2015-16 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) ... 42,400,000 ..... (re. $42,400,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law to the contrary, this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating this appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided, however, that funds appropriated herein shall be made available on or after April 1, 2017. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 ... 54,820,000 ..... (re. $54,820,000)

For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and

constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, $50,000,000 shall support such operating costs and $25,000,000 shall support such capital costs. [~~Provided further that notwithstanding any inconsistent provision of law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation~~] **(55932)** ..... 75,000,000 ..... (re. $75,000,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes **(55928)** ... 18,000,000 ..... (re. $18,000,000)

For services and expenses of remaining obligations for the 2015-16 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2016-17 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 ..... (re. $1,303,000)

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2015-16 school year **(55927)** ... 4,278,000 ..... (re. $2,548,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2016-17 school year **(23445)** ..... 9,982,000 ..... (re. $9,090,000)

For education of children of migrant workers for the 2016-17 school year (21764) ... 89,000 ..... (re. $89,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue

for the school years beginning July 1, 2014, July 1, 2015 and July 1, 2016.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) ..... 34,400,000 ..... (re. $34,400,000)

For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) ..... 104,214,000 ..... (re. $99,429,000)

For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 69,813,000 ..... (re. $8,247,000)

Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law **(55937)** ... 60,000,000 ..... (re. $60,000,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. $922,000)

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more [~~that~~] **than** $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (21715) ... 15,000,000 ..... (re. $15,000,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2015-16 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to $2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authori-

ty, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 96,200,000 ..... (re. $62,201,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law for the 2016-17 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other students with disabilities subject to article 85 of the education law based on a three year average of the schools' FTE enrollment (55909) ... 2,300,000 ..... (re. $2,300,000)

For additional costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law for the 2016-17 school year. Funds appropriated herein shall be distributed directly to the schools for the blind and deaf and other students with disabilities subject to article 85 of the education law based on a three year average age of the schools' FTE enrollment ... 2,300,000 ..... (re. $2,300,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2017, shall be used to pay 2015-16 school year claims in the first instance, and represent the maximum amount payable during the 2016-17 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budg-

et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ..... 364,500,000 ..... (re. $294,203,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2015-16 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2014-15 school year and during the 2014-15 school year that have been approved for payment by the education department as of March 31, 2016 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ..... (re. $428,337,000)

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. [~~Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the state education department~~] **(55938)** ... 1,100,000 ..... (re. $1,100,000)

For services and expenses of the New York state center for school safety for the 2016-17 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ..... (re. $466,000)

For services and expenses of the health education program for the 2016-17 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. $686,000)

For competitive grants for the 2016-17 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. $19,421,000)

For aid payable for the 2016-17 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor and provided further that payment from this appropriation shall first be made for approved claims for salary expenses for the 2016-17 school year, and any amount remaining after payment of such claims shall be available for payment of unpaid claims for prior school years (21781) ... 932,000 ... . (re. $864,000)

For services and expenses of the primary mental health project at the children's institute for the 2016-17 school year (21778) ..... 894,000 ..... (re. $894,000)

For services and expenses associated with the math and science high schools for the 2016-17 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 ..... (re. $1,382,000)

For additional services and expenses for math and science high schools associated with the Bard High School Early College Queens for the 2016-17 school year **(55939)** ... 461,000 ..... (re. $461,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ..... (re. $350,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 24,995,000 ..... (re. $8,852,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ..... 740,000 ..... (re. $740,000)

For additional services and expenses of the center for autism and related disabilities at the state university of New York at Albany **(21792)** ... 500,000 ..... (re. $500,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2016-17 (21833) ..... 598,000 ..... (re. $598,000)

For services and expenses of the summer food program for the 2016-17 school year (21784) ... 3,049,000 ..... (re. $1,662,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) ..... 11,500,000 ..... (re. $6,410,000)

For additional workforce education for the consortium for worker education **(21802)** ... 1,500,000 ..... (re. $1,500,000)

For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 1,465,000 ..... (re. $1,465,000)

For services and expenses of a $490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. $490,000)

For services and expenses of the Executive Leadership Institute ... 475,000 ..... (re. $475,000)

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2017 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 (23449) ..... 1,868,000 ..... (re. $1,000)

For services and expenses of the New York City Community Learning Schools initiative ... 750,000 ..... (re. $750,000)

For services and expenses of National History Day ..... 100,000 ..... (re. $100,000)
For the purpose of offsetting advanced placement fees for economically disadvantaged students **(55940)** ... 500,000 ..... (re. $500,000)
For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ..... (re. $235,000)
For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. $1,000,000)
Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available only to the extent that the unencumbered balance of the commercial gaming revenue account established by section 97-nnnn of the state finance law is less than the amount required to fully fund payments of general support for public schools to be made from funds appropriated from such account, provided that the state comptroller shall certify to the commissioner of education the amount of funds available in such account for the 2016-17 school year, for the first such payment, by March 15, 2017 based on the amount of funds available as of March 1, 2017 and, for the second such payment by June 15, 2017 based on the amount of funds available as of June 1, 2017, and provided further that the commissioner shall notify the director of the budget no later than 15 days after receipt of such certification of the amounts, if any, payable pursuant to section 3609-h of the education law from such account and from this appropriation. Provided, however, that of the amount appropriated herein, no more than 70 percent shall be available for general support for public schools payments for the 2016-17 school year to be made in the 2016-17 state fiscal year. Provided that, notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018 (56140) ... 81,000,000 ..... (re. $81,000,000)

The appropriation made by chapter 89, section 5, paragraph a, of the laws of 2016, is hereby amended and reappropriated to read:
[~~5. (a) The sum of one million dollars ($1,000,000) is hereby appropriated for the 2016--2017 school year to the state education department out of moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, for~~] **For** reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in [~~this act~~] **chapter 89 of the laws of 2016**. Provided further that funding appropriated in this paragraph shall only be made available after the director of the budget has certified that the sum of two million dollars ($2,000,000) has been made available to the East Ramapo central school district from available appropriations within chapter 53 of the laws of 2016, provided that such funds are only made available for purposes set forth in [~~this act~~] **chapter 89 of the laws of 2016 (55949)** ..... **1,000,000** ..... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2014-15 school year, as

defined by paragraph a of subdivision 1 of section 2856 of the education law ... 28,260,000 ..... (re. $442,000)

For services and expenses of remaining obligations for the 2014-15 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2015-16 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 ..... (re. $81,000)

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 ..... (re. $322,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) ..... 9,982,000 ..... (re. $36,000)

For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 47,374,000 ..... (re. $3,375,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on the parameters used to generate claims for the 2005-06 school year (55908) ... 5,000,000 ..... (re. $3,541,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools (21715) ... 4,500,000 ..... (re. $2,085,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2014-15 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to $2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities

program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 96,200,000 ..... (re. $3,762,000)

For services and expenses of the Henry Viscardi School for the 2015-16 School Year ... 903,000 ..... (re. $73,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2016, shall be used to pay 2014-15 school year claims in the first instance, and represent the maximum amount payable during the 2015-16 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 364,500,000 ..... (re. $11,500,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2014-15 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2013-14 school year and during the 2013-14 school year that have been approved for payment by the education department as of March 31, 2015 shall be the first claims paid from this appropriation, provided further that, notwithstanding any provision of law to the contrary, no single payee may draw down more than 51 percent of this appropriation, however, in the event that no other payees' claims

received during the current state fiscal year are approved for payment by the commissioner and remain outstanding as of February 1, 2016, such limitation shall not apply. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 1,020,000,000 ..... (re. $146,504,000)

For services and expenses of the New York state center for school safety for the 2015-16 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ..... (re. $40,000)

For services and expenses of the health education program for the 2015-16 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation (21775) ... 691,000 ..... (re. $301,000)

For competitive grants for the 2015-16 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. $4,993,000)

For services and expenses of the primary mental health project at the children's institute for the 2015-16 school year (21778) ..... 894,000 ..... (re. $127,000)

For services and expenses associated with the math and science high schools for the 2015-16 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 ..... (re. $91,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 14,350,000 ..... (re. $147,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount

to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 15,500,000 ..... (re. $3,864,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ..... (re. $62,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ..... 740,000 ..... (re. $736,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2015-16 (21833) ..... 598,000 ..... (re. $238,000)

For services and expenses of the summer food program for the 2015-16 school year ... 3,049,000 ..... (re. $408,000)

For the early college high schools program for the 2015-16 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 ..... (re. $1,338,000)

For services and expenses of a $490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. $490,000)

For services and expenses of the Executive Leadership Institute ... 475,000 ..... (re. $48,000)

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2016 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 ... 1,868,000 .. (re. $1,000)

For services and expenses of the New York City Community Learning Schools initiative ... 1,500,000 ..... (re. $1,500,000)
For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For nonpublic school aid payable in the 2015-16 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2015-16 state fiscal year (21769) ..... 102,273,000 ..... (re. $1,000)
For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.
Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.
Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.
In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. [~~Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018~~] (55906) ..... 75,000,000 ..... (re. $69,015,000)

By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars ($20,000,000) of the amount appropri-

ated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) ... 250,000,000 ..... (re. $93,825,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of remaining obligations for the 2013-14 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2014-15 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ..... (re. $80,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2014-15 school year ..... 9,982,000 ..... (re. $7,000)

For services and expenses of remaining obligations of a $14,260,000 teacher resources and computer training centers program for the 2013-14 school year ... 4,278,000 ..... (re. $339,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to $2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-

fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 96,200,000 ..... (re. $6,950,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2015, shall be used to pay 2013-14 school year claims in the first instance, and represent the maximum amount payable during the 2014-15 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 362,500,000 ..... (re. $11,500,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2013-14 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2012-13 school year and during the 2012-13 school year that have been approved for payment by the education department as of March 31, 2014 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 1,042,500,000 ..... (re. $33,086,000)

For services and expenses of the New York state center for school safety for the 2014-15 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $93,000)

For services and expenses of the health education program for the 2014-15 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $108,000)

For competitive grants for the 2014-15 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $244,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth.an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution shall be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 23,420,000 ..... (re. $11,404,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for he expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .... 19,050,000 ..... (re. $1,023,000)

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2015 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 ..... 1,868,000 ..... (re. $1,000)

For services and expenses of the Council on the Humanities ..... 450,000 ..... (re. $450,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 740,000 ..... (re. $376,000)

For additional services and expenses for the center for autism and related disabilities at the state university of New York at Albany ... 500,000 ..... (re. $190,000)

For services and expenses of CNY Arts Inc. .....
100,000 ..... (re. $46,000)
For services and expenses of Boys and Girls State .....
150,000 ..... (re. $150,000)
For services and expenses of the Executive Leadership Institute ...
475,000 ..... (re. $134,000)
For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 ..... (re. $802,000)
For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 ..... (re. $1,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars ($340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [~~2017-18~~] **2018-19** school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars ($300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds

pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [~~2017~~] **2018**, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ..... 1,500,000,000 ..... (re. $1,088,995,000)

By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

For nonpublic school aid payable in the 2014-15 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year ..... 97,589,000 ..... (re. $7,000)

For aid payable for the 2012-13 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 45,204,000 .... (re. $3,120,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. $1,870,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of remaining obligations of a $10,220,000 teacher resources and computer training centers program for the 2012-13 school year ... 3,066,000 ..... (re. $249,000)

Funds appropriated herein shall be available for services and expenses of a $14,260,000 teacher resources and computer training center program for the 2013-14 school year ..... 9,982,000 ..... (re. $47,000)

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2013-14 state fiscal year ..... 94,016,000 ..... (re. $1,000)

For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 .... (re. $1,620,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. $988,000)

For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 .... (re. $1,620,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. $1,029,000)

For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $466,000)

For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $621,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2012-13 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to $3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 97,100,000 ..... (re. $4,854,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2014, shall be used to pay 2012-13 school year claims in the first instance, and represent the maximum amount payable during the 2013-14 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 321,700,000 ..... (re. $1,500,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law, provided, however, that up to $1,000,000 of the amount appropriated herein may be made available for grants awarded through a

competitive process to municipalities to enhance their oversight of preschool special education programs and providers. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2012-13 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2011-12 school year and during the 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 983,500,000 ..... (re. $300,000)

For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $3,174,000)

For services and expenses associated with the math and science high schools for the 2013-14 school year in the amount of $1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 ..... (re. $180,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program ... 350,000 ..... (re. $2,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 740,000 ..... (re. $42,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 ..... (re. $1,000,000)

For services and expenses of the New York State Historical Association for National History Day ... 100,000 ..... (re. $100,000)

For services and expenses of the Executive Leadership Institute ... 150,000 ..... (re. $10,000)

For services and expenses of the Project Witness Program ..... 350,000 ..... (re. $185,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for he expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 15,109,000 ..... (re. $1,014,000)

By chapter 53, section 1, of the laws of 2012:

Of the amounts appropriated herein, up to $84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2011-12 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of education law, up to $5,600,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to $9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 99,300,000 ..... (re. $3,540,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2013, shall be used to pay 2011-12 school year claims in the first instance, and represent the maximum amount payable during the 2012-13 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 321,700,000 ..... (re. $1,500,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the

contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2011-12 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2010-11 school year and during the 2010-11 school year that have been approved for payment by the education department as of March 31, 2012 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 933,600,000 ..... (re. $300,000)

For payments to school districts required pursuant to section 3609-g of the education law to reimburse school districts for costs associated with the payment of the metropolitan commuter transportation mobility tax. Pursuant to part B of chapter 56 of the laws of 2011, such reimbursement will be made for tax payments made by school districts for periods prior to April 1, 2012 ..... 60,000,000 ..... (re. $6,874,000)

For nonpublic school aid payable in the 2012-13 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ..... 90,400,000 ..... (re. $3,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2012-13 state fiscal year ... 26,220,000 ..... (re. $125,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of the New York state center for school safety for the 2012-13 school year. Funds appropriated herein shall be used to operate a state-wide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $30,000)

For services and expenses of the health education program for the 2012-13 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be sub-allocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 691,000 ..... (re. $398,000)

For competitive grants for the 2012-13 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any

inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $5,608,000)

For aid payable for the 2012-13 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ..... (re. $53,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany ..... 490,000 ..... (re. $1,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 9,121,000 ..... (re. $9,121,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 20,605,000 ..... (re. $816,000)

For purposes of the North Country Cultural Center for the Arts ..... 100,000 ..... (re. $100,000)

For purposes of the missing children program ..... 1,000,000 ..... (re. $839,000)

After School Programs for New York City ..... 1,500,000 ..... (re. $1,500,000)

By chapter 53, section 1, of the laws of 2011:

Funds appropriated herein shall be available for services and expenses of a $20,440,000 teacher resources and computer training centers program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for

public schools within the general fund local assistance account elementary, middle, secondary and continuing education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue ... 14,308,000 ..... (re. $1,093,000)

For services and expenses of remaining obligations for the 2010-11 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2011-12 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget ... 1,303,000 ..... (re. $978,000)

For allowances to schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority, and up to $13,349,000 shall be available for allowances to schools for the blind and deaf for the residential costs of students at such schools and for remaining allowances for the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 20,000,000 ..... (re. $382,000)

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2010-11 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2009-10 school year and during the 2009-10 school year that have been

approved for payment by the education department as of March 31, 2011 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 869,900,000 ..... (re. $166,000)

For aid payable for the 2011-12 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ..... (re. $22,000)

For competitive grants for the 2011-12 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ..... (re. $11,273,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2011-12 state fiscal year ... 26,220,000 ..... (re. $4,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $922,000)

For services and expenses of the New York state center for school safety for the 2011-12 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $270,000)

For services and expenses of the health education program for the 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $327,000)

For the smart scholars early college high school program, provided, however that expenditure of funds herein shall be subject to a payment schedule developed by the commissioner and approved by the director of budget ... 6,000,000 ..... (re. $1,109,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [~~2017-18~~] **2018-19** state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such $37,500,000 shall be made available for $12,500,000 of pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; **provided, however, the funds appropriated herein for**

pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the

district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of $1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by

the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the $5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and

approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $12,500,000 per year shall be available in the 2014-15 through [~~2017-18~~] **2018-19** school years for the payment of grant awards as follows: $2,500,000 of pathways in technology early college high school program grants and $10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such $12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan

shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to $20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $23,500,000 per year shall be available in the 2015-16 through [~~2017-18~~] **2018-19** school years for the payment of grant awards as follows: $15,000,000 for pre-kindergarten grants, $2,500,000 for an expanded master teacher program, $1,500,000 of pathways in technology early college high school program grants, $1,500,000 for a school district teacher residency program, $1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and $1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such $23,500,000, plus any

other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the $15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such $15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kinder-

garten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions

to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, $1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant

to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any inter-

ruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such $1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $14,000,000 per year shall be available in the 2016-17 [~~and 2017-18~~] **through 2018-19** school years for the payment of grant awards as follows: $11,000,000 for pre-kindergarten grants for three-year-old children, $1,500,000 for early college high school programs, $500,000 for career and technical education programs, and $1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such $14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the $11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such $11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the

total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue

awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [~~and 2017-18~~] **through 2018-19** school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [~~2018~~] **2019** ... 250,000,000 ..... (re. $126,748,000)

Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts

that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissioner, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of $37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [~~2017-18~~] 2018-19 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such $37,500,000 shall be made available for $12,500,000 of pre-kindergarten grants, $10,000,000 of school-wide extended learning grants, $7,500,000 of community schools grants, $5,500,000 for a master teacher program and $2,000,000 for the early college high school program; **provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years;** provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the $12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert

existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such $12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the

commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of $1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of

New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of $500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the $5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program.

Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $12,500,000 per year shall be available in the 2014-15 through [~~2017-18~~] **2018-19** school years for the payment of grant awards as follows: $2,500,000 of pathways in technology early college high school program grants and $10,000,000 of teacher excellence fund grants; provided further that, notwithstanding any provision of law to the contrary, such $12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution,

shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to $20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize school districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $23,500,000 per year shall be available in the 2015-16 through [~~2017-18~~] 2018-19 school years for the payment of grant awards as follows: $15,000,000 for pre-kindergarten grants, $2,500,000 for an expanded master teacher program, $1,500,000 of pathways in technology early college high school program grants, $1,500,000 for a school district teacher residency program, $1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and $1,500,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such $23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the $15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-year-old and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such $15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day pre-kindergarten

grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a pre-kindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-year-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the $2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of $15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such $2,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the [~~services and expenses~~] services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early

college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, $1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educa-

tional grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary, upon approval of the director of the budget, such $1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for QUALITYs-

tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of $14,000,000 per year shall be available in the 2016-17 [~~and 2017-18~~] **through 2018-19** school years for the payment of grant awards as follows: $11,000,000 for pre-kindergarten grants for three-year-old children, $1,500,000 for early college high school programs, $500,000 for career and technical education programs, and $1,000,000 for QUALITYstarsNY; provided further that, notwithstanding any provision of law to the contrary, such $14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the $11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such $11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstand-

ing paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the $1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of

tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the $500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the $1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the $1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 [~~and 2017-18~~] **through 2018-19** school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [~~2018~~] **2019** ... 250,000,000 ..... (re. $156,705,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 16,226,000 ..... (re. $95,000)

By chapter 53, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ..... 80,605,000 ..... (re. $2,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 28,500,000 ..... (re. $10,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. $4,000)

For allowances to private schools for the blind and the deaf pursuant to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $105,689,000 shall be available for allowances to schools for the blind and deaf.

Funds appropriated herein for apportionment by the commissioner to private schools for the blind and deaf for services provided during the 2009-10 school year and thereafter may, in the first instance, be designated as the state share of moneys due to a private school for the blind and deaf pursuant to title XIX of the social security act, on account of school supportive health services provided to students with disabilities in special education programs pursuant to article 89 of the education law and to those pupils who are qualified handicapped persons as defined in the federal rehabilitation act of 1973, as amended. Such state share shall be assigned on behalf of private schools for the blind and deaf to the department of health, as provided herein; the amount designated as such nonfederal share may be suballocated by the commissioner to the department of health based on the monthly report of the commissioner of health to the commissioner. The amount to be assigned to the department of health, as determined by the commissioner of health, for any school shall not exceed the federal share of any moneys due to such school pursuant to title XIX. Moneys designated as state share moneys shall be paid to such private schools for the blind and deaf by the department of health based on the submission and approval of claims

related to such school supportive health services, in the manner provided by law.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational and educational services for individuals with disabilities program special revenue funds-federal/aid to localities, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allowances to private schools for the blind and deaf shall be fully offset by the special revenue funds-federal/aid to localities funds appropriated for additional allowances to private schools for the blind and deaf.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 112,340,000 ..... (re. $6,915,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law, provided by private schools for the blind and deaf authorized by article 85 of the education law, pursuant to an allocation plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with the general fund appropriation for the private schools for the blind and deaf, local assistance account, subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 24,000,000 ..... (re. $200,000)

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining 2009-10 school year obligations and for obligations for school years prior to the 2009-10 school year provided, however, that of the amounts appropriated herein, payments for obligations for school years prior to the 2009-10 school year shall be limited to $50,000,000 (ii) for such purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school districts shall only be available for liabilities incurred prior to July 1, 2010, and shall represent the maximum amount payable during

the 2010-11 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 188,200,000 ..... (re. $205,000)

For services and expenses of the summer food program for the 2010-11 school year ... 3,049,000 ..... (re. $5,000)

For aid payable for the 2010-11 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of law, rule, or regulation, the amount of state reimbursement payable shall be based on annualized salaries and the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year ... 932,000 ..... (re. $128,000)

For services and expenses of the health education program for the 2010-11 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. $292,000)

By chapter 53, section 1, of the laws of 2009:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. $915,000)

For services and expenses of the health education program for the 2009-10 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education ... 691,000 ..... (re. $268,000)

To the Buffalo City school district for the creation and implementation of the helping involve parents for better schools (HIP) program ... 250,000 ..... (re. $186,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the speaker of the assembly and the

director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 1,900,000 ..... (re. $1,900,000)

For services and expenses of the New York Historical Association ..... 180,000 ..... (re. $7,000)

For additional services and expenses of the Center for Autism and related disabilities at the State University of New York at Albany ... 500,000 ..... (re. $4,000)

For nonpublic school aid payable in the 2009-10 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ..... 80,605,000 ..... (re. $6,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2009-10 state fiscal year ... 30,000,000 ..... (re. $5,000)

For additional aid payable for the 2009-10 school year to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools ..... 2,000,000 ..... (re. $53,000)

For services and expenses of schools under registration review for the 2009-10 school year. Funds appropriated herein shall only be available upon approval of an expenditure plan developed by the commissioner of education and approved by the director of the budget ..... 1,751,000 ..... (re. $1,741,430)

For Special Act School Districts additional costs associated with academic programs ... 1,300,000 ..... (re. $1,286,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment

by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2010, shall be used to pay 2008-09 school year claims in the first instance, and represent the maximum amount payable during the 2009-10 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 .....
260,400,000 ..... (re. $750,000)

By chapter 53, section 1, of the laws of 2008:
For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ..... (re. $184,000)
For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 .....
980,000 ..... (re. $922,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and

shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first instance, and represent the maximum amount payable during the 2008-09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 243,400,000 ..... (re. $844,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ..... (re. $553,000)

For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 85,750,000 ..... (re. $1,000,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 47,295,000 ..... (re. $3,306,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:

For services and expenses associated with math and science high schools for the 2008-09 school year, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,470,000 ..... (re. $461,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses of the rural education advisory council .... 175,000 ..... (re. $40,000)

For services and expenses of a $30,200,000 2007-08 school year program for extended day and school violence prevention programs ..... 30,200,000 ..... (re. $5,938,000)

For the state's share of preschool handicapped education costs pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein represents the maximum amount payable during the 2007-08 state fiscal year and shall support a state share of preschool handicapped education costs for the 2006-07 school year limited to 59.5 percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2005-06 school year and during the 2005-06 and 2006-07 school years that have been approved for payment by the education department as of March 31, 2007 shall be the first claims paid from this appropriation. Any local claims for which there may be insufficient appropriation authority for payment in the 2007-08 state fiscal year shall be considered as the first claim for payment against all subsequent appropriations designated for such purposes. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 663,100,000 ..... (re. $48,000)

For allowances to private schools for the blind and the deaf, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education law for the education of deaf children under 3 years of age including transfers to the miscellaneous special revenue fund Rome school for the deaf account (339E6) pursuant to a plan to be developed by the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds appropriated herein shall be for the New York state pupils approved to attend such schools and whose admissions, attendance and termination therein is in accordance with rules and regulations of the commissioner of education.

Of the amounts appropriated herein, up to $6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority and $111,449,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of

the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ..... 118,100,000 ..... (re. $277,000)

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2005, July 1, 2006 and July 1, 2007 ... 31,700,000 ..... (re. $130,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ..... (re. $1,000,000)

For nonpublic school aid for the 2007-08 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 87,500,000 ..... (re. $4,918,000)

For grants in aid to school districts, libraries, not for profits and educational institutions, notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 250,000 ..... (re. $102,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Such funds shall be apportioned pursuant to subdivision 5 of section 24 of the state finance law ... 12,995,000 ..... (re. $530,000)

For services and expenses associated with the math and science high schools including Tech Valley high school, Bard College, and Nazareth College for the 2007-08 school year ..... 1,500,000 ..... (re. $254,000)

By chapter 53, section 1, of the laws of 2006:

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 1,000,000 ..... (re. $642,000)

For nonpublic school aid for the 2006-07 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ..... 87,500,000 ..... (re. $7,514,000)

For services and expenses associated with three Math and Science High Schools, provided that one such high school shall be located in a City with more than one million inhabitants, one shall be located outside of a city with one million inhabitants, and one shall be the educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to $500,000 for the costs of providing an enhanced high school curriculum and/or capital improvement projects. Such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. School districts shall jointly submit an application with a New York State college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational institution will occur at the Math and Science High School. The enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State college or university ... 1,500,000 ..... (re. $313,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions including seventy percent of a $26,670,000 2006-07 school year teacher resource and computer training center program, seventy percent of a $4,000,000 2006-07 school year teacher mentor intern program, and $500,000 for the national board for professional teaching standards program ..... 81,456,250 ..... (re. $10,318,000)

By chapter 53, section 1, of the laws of 2005:

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue ..... 87,500,000 ..... (re. $5,303,000)

For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a $500,000 school year program for the 2005-06 NYC peer intervention program and 50 percent of a $500,000 school year program for the national board for professional teaching standards certification ... 27,110,400 ..... (re. $4,749,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:

For additional grants in aid to certain school districts, public libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 ..... (re. $5,485,000)

By chapter 382, part C, section 1, of the laws of 2001:

For fiscal stabilization grants in aid of up to $25,000,000 for the 2001-02 school year to certain school districts, public libraries

and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ..... 25,000,000 ..... (re. $14,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 53, section 1, of the laws of 2016:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. $1,771,819,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 256,841,000 ..... (re. $256,841,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ..... (re. $65,331,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 96,526,000 ..... (re. $96,526,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. $28,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. $5,000,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary

education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. $8,000,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. $68,578,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. $34,425,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on

the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. $815,347,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. $825,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 242,841,000 ..... (re. $155,000,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ..... (re. $55,000,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 96,526,000 ..... (re. $37,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. $19,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. $2,000,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. $3,500,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. $16,000,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. $21,000,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers

providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. $271,783,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ..... (re. $47,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 242,841,000 ..... (re. $3,100,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 61,000,000 ..... (re. $1,000,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. $4,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary

education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 ..... (re. $20,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $5,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 8,000,000 ..... (re. $40,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 68,578,000 ..... (re. $1,000,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 29,425,000 ..... (re. $7,000,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools

providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation

... 815,347,000 ..... (re. $84,064,000)

By chapter 53, section 1, of the laws of 2013:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ..... (re. $30,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 242,841,000 ..... (re. $58,075,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 57,519,000 ..... (re. $4,861,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 96,526,000 ..... (re. $20,206,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 ..... (re. $15,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 5,000,000 ..... (re. $3,090,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 8,000,000 ..... (re. $3,701,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ..... 68,578,000 ..... (re. $19,607,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law

and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Provided that, notwithstanding any inconsistent provision of law, of the funds appropriated herein, up to $2,000,000 shall be available to support program and/or fiscal audits and/or reviews of individual preschool special education providers to be conducted by an external audit firm selected through a competitive request for proposals process or otherwise and, provided further that up to $2,000,000 shall be available for development of data collection and analysis systems to improve the capacity of the State, school districts and municipalities oversight of the provision of preschool special education services. Provided further that, to the extent permitted by federal law, $1,000,000 shall also be made available for grants to be awarded to municipalities to enhance program oversight. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ..... (re. $100,999,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including $1,776,819,000 for purposes under title I of the elementary and secondary education act, $247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, $57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, $96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, $23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, $42,425,000 for other purposes pursuant to the elementary and secondary education act and $68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation .....
2,312,708,000 ..... (re. $20,000)

For the education of individuals with disabilities including up to $3,000,000 for services and expenses of early childhood direction centers and $500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) $2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the $2,000,000 by the total number of weighted FTE staff; (ii) $2,000,000 shall be available for payments to schools

providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to $10,000,000 shall be available for allowances to schools for the blind and deaf to support services to students attending these schools for costs which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this $10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for allowances to private schools for the blind and deaf by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 815,347,000 ..... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ..... (re. $3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 1,867,017,000 ..... (re. $6,000,000)

For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act ..... 20,500,000 ..... (re. $13,845,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ..... (re. $3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to

the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 1,867,017,000 ..... (re. $45,000,000)
For the purposes of the teacher incentive fund program as funded by the American recovery and reinvestment act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. Notwithstanding any other provision of the law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the credit of the state purposes account of the state education department to carry out the purposes of this program ... 20,000,000 ..... (re. $365,000)

By chapter 53, section 1, of the laws of 2009:
For grants to schools for specific programs ..... 3,747,000 ..... (re. $1,000,000)
For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act ... 1,807,000,000 ..... (re. $25,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 53, section 1, of the laws of 2016:
For grants to schools for specific programs (21742) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools for specific programs (21742) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2014:
For grants to schools for specific programs ..... 5,000,000 ..... (re. $50,000)

By chapter 53, section 1, of the laws of 2013:
For grants to schools for specific programs ..... 5,000,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools for specific programs (21826) ..... 5,000,000 ..... (re. $5,000,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 53, section 1, of the laws of 2016:

For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) ..... 1,142,589,000 ..... (re. $1,142,589,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) ..... 1,109,310,000 ..... (re. $85,000,000)

By chapter 53, section 1, of the laws of 2014:
For grants to schools and other eligible entities for programs funded through the national school lunch act ..... 1,077,000,000 ..... (re. $2,000,000)

By chapter 53, section 1, of the laws of 2013:
For grants to schools and other eligible entities for programs funded through the national school lunch act ..... 1,052,000,000 ..... (re. $137,870,000)

By chapter 53, section 1, of the laws of 2012:
For grants to schools and other eligible entities for programs funded through the national school lunch act ..... 966,000,000 ..... (re. $41,000,000)

By chapter 53, section 1, of the laws of 2011:
For grants to schools and other eligible entities for programs funded through the national school lunch act ..... 821,987,000 ..... (re. $235,000)

Special Revenue Funds - Other
Charter School Stimulus Fund
Charter School Stimulus Account - 20601

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) ... 20,000,000 ..... (re. $13,680,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Teen Health Education Account - 20200

By chapter 53, section 1, of the laws of 2016:
For teen health education, pursuant to section 99-u of the state finance law ... 120,000 ..... (re. $120,000)

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20901

By chapter 53, section 1, of the laws of 2016:
For general support for public schools for the 2016-17 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2016-17 school year, the base grant shall not exceed $2,119,980,000. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (21735) .....
2,119,980,000 ..... (re. $6,000)

Special Revenue Funds - Other
State Lottery Fund
VLT Education Account - 20904

By chapter 53, section 1, of the laws of 2016:
For general support for public schools for the 2016-17 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (23494) ... 961,000,000 ..... (re. $145,132,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commercial Gaming Revenue Account - [~~23702~~] **23701**

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, $81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, $81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such $81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, $81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such $81,000,000 shall be available for the 2016-17 state fiscal year**. Provided further that, $81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such $81,000,000 shall be available for the 2017-18 state fiscal year**; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation;

and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ... 720,000,000 ..... (re. $720,000,000)

SCHOOL TAX RELIEF PROGRAM

Special Revenue Funds - Other
School Tax Relief Fund
School Tax Relief Account - 20551

By chapter 53, section 1, of the laws of 2016:
For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that 1) the existing STAR exemption program is closed to new applicants who will receive a new refundable personal income tax (PIT) credit in its place for all periods beginning on or after January 1, 2016; and 2) the state school tax reduction credit authorized by subsection (e) of section 1310 of the tax law is converted into a school tax reduction credit authorized by a new subsection of section 606 of the tax law for all periods beginning on or after January 1, 2016. Up to $5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709) .....
3,107,440,000 ..... (re. $627,038,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2017-18

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term

solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ..... [~~1,291,884,000~~] **1,621,184,000**

[~~**For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments ..... 329,300,000**~~]

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year

2017-18 set forth in chapter 53 of the laws of 2016 (26947) 14,114,517,000

§ 3. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2017, except section two of this act shall take effect on the same date as such chapter of the laws of 2017, takes effect.

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