

# STATE OF NEW YORK

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S. 7504--D

A. 9504--D

## SENATE - ASSEMBLY

January 16, 2018

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IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2018 enacting the aid to localities budget, in relation to the support of government

### CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-  
2 tal projects, or so much thereof as shall be necessary to accomplish the  
3 purpose of the appropriations, are appropriated by comprehensive  
4 construction programs (hereinafter referred to by the abbreviation CCP),  
5 purposes, and projects designated by the appropriations, and authorized  
6 to be made available as hereinafter provided to the respective public  
7 officers; such appropriations shall be deemed to provide all costs

EXPLANATION--Matter in italics (underscored) is new; matter in brackets  
[-] is old law to be omitted.

LBD12654-10-8

1 necessary and pertinent to accomplish the intent of the appropriations  
2 and are appropriated in accordance with the provisions of section 93 of  
3 the state finance law.

4 b) Any amounts specified in this chapter for advances for capital  
5 projects, or so much thereof as shall be necessary to accomplish the  
6 purpose of the appropriations, are appropriated by comprehensive  
7 construction programs (hereinafter referred to by the abbreviation CCP),  
8 purposes and projects designated by the appropriations as advances from  
9 the capital projects fund in accordance with the provisions of sections  
10 40-a and 93 of the state finance law, and are authorized to be paid as  
11 hereinafter provided as an advance for a share, part or whole of the  
12 cost for such programs, purposes and projects hereinafter specified.

13 c) The several amounts specified in this chapter as capital projects -  
14 reappropriations, or so much thereof as shall be sufficient to accom-  
15 plish the purpose of the appropriations, as appropriated by comprehen-  
16 sive construction programs (hereinafter referred to by the abbreviation  
17 CCP), purposes, and projects, being the undisbursed and/or unexpended  
18 balances of the prior year's appropriations, are reappropriated and  
19 unless otherwise amended or repealed in part or total in this chapter  
20 shall continue to be available for the same purposes as the prior appro-  
21 priations or as otherwise amended for the fiscal year beginning April 1,  
22 2018.

23 The capital projects reappropriations contained in this chapter may be  
24 amended by repealing the items set forth in brackets and by adding ther-  
25 eto the underscored material. Certain reappropriations in this chapter  
26 are shown using abbreviated text, with three leader dots (an ellipsis)  
27 followed by three spaces (... ) used to indicate where existing law  
28 that is being continued is not shown. However, unless a change is clear-  
29 ly indicated by the use of brackets [-] for deletions and underscores  
30 for additions, the purpose, amounts, funding source and all other  
31 aspects pertinent to each item of appropriation shall be as last appro-  
32 priated.

33 For the purpose of complying with section 25 of the state finance law,  
34 the year, chapter and section of the last act reappropriating a former  
35 original appropriation or any part thereof is, unless otherwise indi-  
36 cated, chapter 54, section 1, of the laws of 2017.

37 d) No moneys appropriated by this chapter shall be available for  
38 payment until a certificate of approval has been issued by the director  
39 of the budget, who shall file such certificate with the department of  
40 audit and control, the chairperson of the senate finance committee and  
41 the chairperson of the assembly ways and means committee.

42 e) The appropriations contained in this chapter shall be available for  
43 the fiscal year beginning on April 1, 2018 except as otherwise noted.

## ADIRONDACK PARK AGENCY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	0	1,500,000
	-----	-----
All Funds .....	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 .....		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 .....		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 .....		(re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	16,915,000	68,458,000
6 -----	-----	-----
7 All Funds .....	16,915,000	68,458,000
8 =====	=====	=====
9 NEW YORK WORKS (CCP) .....		3,215,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS18AS) .....	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES18AS) .....	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation and improve-		
25 ments at the state fair, including		
26 personal service and the payment of		
27 liabilities incurred prior to April 1,		
28 2018. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1803) .....	2,500,000	
32 STATE FAIR (CCP) .....		3,700,000
33 -----		-----
34 Capital Projects Funds - Other		
35 Capital Projects Fund		
36 Preservation of Facilities Purpose		
37 For payment of the costs including personal		
38 services, nonpersonal services, fringe		
39 benefits and indirect costs, of alter-		
40 ations, rehabilitation and improvements		
41 including preventive maintenance, replace-		

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2018-19

1 ment, refurbishment and energy conserva-  
 2 tion of various facilities, including the  
 3 payment of liabilities incurred prior to  
 4 April 1, 2018 (60MN1803) ..... 1,700,000

5 Capital Projects Funds - Other  
 6 Miscellaneous Capital Projects Fund  
 7 State Fair Capital Improvement Account  
 8 Preservation of Facilities Purpose

9 For payment of the costs including personal  
 10 services, nonpersonal services, fringe  
 11 benefits and indirect costs, of alter-  
 12 ations, rehabilitation and improvements  
 13 including preventive maintenance, replace-  
 14 ment, refurbishment and energy conserva-  
 15 tion of various facilities, including the  
 16 payment of liabilities incurred prior to  
 17 April 1, 2018 (60RI1803) ..... 2,000,000

18 NEW FACILITIES PURPOSE (CCP) ..... 10,000,000  
 19 -----

20 Capital Projects Funds - Other  
 21 Capital Projects Fund  
 22 New Facilities Purpose

23 For payment to agricultural or horticultural  
 24 corporations and county extension service  
 25 associations that are eligible to receive  
 26 premium reimbursement pursuant to section  
 27 286 of the agriculture and markets law  
 28 for: the costs of construction, reno-  
 29 vation, alteration, rehabilitation,  
 30 improvements, installation, acquisition,  
 31 repair or replacement of fairground build-  
 32 ings, equipment or permanent or temporary  
 33 facilities used to house or promote agri-  
 34 culture, excluding parking facilities and  
 35 signage; or for the costs of construction,  
 36 renovation, alteration, rehabilitation,  
 37 improvements, installation, acquisition,  
 38 repair or replacement of water systems,  
 39 restrooms, septic systems, and/or storm  
 40 water management systems on fairgrounds or  
 41 in fairground buildings to be allocated by  
 42 the commissioner in amounts not to exceed  
 43 \$200,000 to such eligible agricultural and  
 44 horticultural corporations or county  
 45 extension services on a non-competitive  
 46 basis until such funds are exhausted  
 47 (60LF1803) ..... 5,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2018-19

1 For grants to municipal and incorporated  
2 not-for-profit pounds, shelters and humane  
3 societies. Use of the grant funds is  
4 restricted to the costs of capital  
5 projects including, but not limited to,  
6 construction, renovation, rehabilitation,  
7 installation, acquisition, or expansion of  
8 buildings, equipment, or facilities neces-  
9 sary for the secure containment, health,  
10 and adequate care of sheltered dogs and  
11 cats. These grants shall be allocated by  
12 the commissioner on a competitive basis  
13 until such funds are extinguished as  
14 follows: (a) In municipalities with a  
15 population of less than two million, for  
16 such pounds, shelters or humane societies  
17 that are operated by or under contract for  
18 the provision of pound or shelter services  
19 with one or more municipalities: projects  
20 serving an individual municipality, grants  
21 in amounts not less than \$50,000 and not  
22 more than \$200,000, not to exceed fifty  
23 percent of the total project cost; and for  
24 projects serving two or more munici-  
25 palities, grants in amounts not less than  
26 \$100,000 and not more than \$500,000, not  
27 to exceed seventy-five percent of the  
28 total project cost; (b) In municipalities  
29 with a population of more than two  
30 million, for such pounds, shelters or  
31 humane societies that are operated by or  
32 under contract for the provision of pound  
33 or shelter services with one or more muni-  
34 cipalities, grants in amounts not less  
35 than \$100,000 and not more than \$500,000,  
36 not to exceed seventy-five percent of the  
37 total project cost; and (c) to the extent  
38 such funds have not been extinguished, for  
39 projects in underserved municipalities or  
40 regions, for such pounds, shelters or  
41 humane societies that are not operated by  
42 or under contract with one or more munici-  
43 palities for the provision of pound or  
44 shelter services, grants in amounts not  
45 more than \$50,000, not to exceed fifty  
46 percent of the total project cost. Up to  
47 five percent of the total appropriation  
48 amount may be made available for the  
49 services and expenses of the department in  
50 relation to these grants, including  
51 personal service, non-personal service,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS 2018-19

1	fringe benefits, and indirect costs	
2	(60AS1803) .....	5,000,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county  
7 extension service associations that are eligible to receive premium  
8 reimbursement pursuant to section 286 of the agriculture and markets  
9 law for the costs of construction, renovation, alteration, rehabili-  
10 tation, improvements, installation, acquisition, repair or replace-  
11 ment of fairground buildings, equipment or permanent or temporary  
12 facilities used to house or promote agriculture, excluding parking  
13 facilities and signage, to be allocated by the commissioner in  
14 amounts not to exceed \$200,000 to such eligible agricultural and  
15 horticultural corporations or county extension services on a non-  
16 competitive basis until such funds are exhausted [~~(60LF1703)~~]  
17 (60LF1707) ... 5,000,000 ..... (re. \$5,000,000)  
18 For grants to municipal and incorporated not-for-profit pounds, shel-  
19 ters and humane societies. Use of the grant funds is restricted to  
20 the costs of capital projects including, but not limited to,  
21 construction, renovation, rehabilitation, installation, acquisition,  
22 or expansion of buildings, equipment, or facilities necessary for  
23 the secure containment, health, and adequate care of sheltered dogs  
24 and cats. These grants shall be allocated by the commissioner on a  
25 competitive basis until such funds are extinguished as follows: (a)  
26 In municipalities with a population of less than two million, for  
27 such pounds, shelters or humane societies that are operated by or  
28 under contract for the provision of pound or shelter services with  
29 one or more municipalities: projects serving an individual munici-  
30 pality, grants in amounts not less than \$50,000 and not more than  
31 \$200,000, not to exceed fifty percent of the total project cost; and  
32 for projects serving two or more municipalities, grants in amounts  
33 not less than \$100,000 and not more than \$500,000, not to exceed  
34 seventy-five percent of the total project cost; (b) In munici-  
35 palities with a population of more than two million, for such  
36 pounds, shelters or humane societies that are operated by or under  
37 contract for the provision of pound or shelter services with one or  
38 more municipalities, grants in amounts not less than \$100,000 and  
39 not more than \$500,000, not to exceed seventy-five percent of the  
40 total project cost; and (c) to the extent such funds have not been  
41 extinguished, for projects in underserved municipalities or regions,  
42 for such pounds, shelters or humane societies that are not operated  
43 by or under contract with one or more municipalities for the  
44 provision of pound or shelter services, grants in amounts not more  
45 than \$50,000, not to exceed fifty percent of the total project cost.  
46 Up to five percent of the total appropriation amount may be made  
47 available for the services and expenses of the Department in  
48 relation to these grants, including personal service, non-personal  
49 service, fringe benefits, and indirect costs [~~(60AS1703)~~] (60AS1707)  
50 ... 5,000,000 ..... (re. \$5,000,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:  
2 For payment to agricultural or horticultural corporations and county  
3 extension service associations that are eligible to receive premium  
4 reimbursement pursuant to section 286 of the agriculture and markets  
5 law for the costs of construction, renovation, alteration, rehabili-  
6 tation, improvements, installation, acquisition, repair or replace-  
7 ment of fairground buildings, equipment or permanent or temporary  
8 facilities used to house or promote agriculture, excluding parking  
9 facilities and signage, to be allocated by the commissioner in  
10 amounts not to exceed \$200,000 to such eligible agricultural and  
11 horticultural corporations or county extension services on a non-  
12 competitive basis until such funds are exhausted [~~(60LF1603)~~]  
13 (60LF1607) ... 5,000,000 ..... (re. \$4,411,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
15 section 1, of the laws of 2012:  
16 For building and equipping the Finger Lakes Community College viticul-  
17 ture center in Geneva, and building renovations and equipment in  
18 support of food processing and viticulture educational technologies  
19 at the New York State Agricultural Experiment Station in Geneva  
20 (60010809) ... 8,000,000 ..... (re. \$43,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,  
22 section 3, of the laws of 2006:  
23 For services and expenses related to the Fredonia Vineyard Laboratory  
24 (60030607) ... 2,000,000 ..... (re. \$28,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
26 108, section 5, of the laws of 2006:  
27 For services and expenses related to the construction of the New York  
28 State department of agriculture and markets food laboratory, includ-  
29 ing but not limited to the cost of property acquisition, studies,  
30 appraisals, surveys, testing, environmental impact statements and  
31 for design and construction management services (60010607) .....  
32 40,000,000 ..... (re. \$78,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Administrative Services Purpose

37 By chapter 54, section 1, of the laws of 2017:  
38 For the purchase and replacement of vehicles and equipment (60VS17AS)  
39 ... 600,000 ..... (re. \$267,000)  
40 For services and expenses related to the purchase or replacement of  
41 laboratory equipment (60ES17AS) 115,000 ..... (re. \$34,000)

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Preservation of Facilities Purpose

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
 2 For services and expenses related to New York Works Infrastructure  
 3 projects for alterations, rehabilitation and improvements at the  
 4 state fair, including personal service and the payment of liabil-  
 5 ities incurred prior to April 1, 2017. All or a portion of the funds  
 6 appropriated hereby may be suballocated or transferred to any  
 7 department, agency or public authority (60NY1703) .....  
 8 2,500,000 ..... (re. \$1,214,000)  
 9 For services and expenses related to New York Works Infrastructure  
 10 projects for alterations, rehabilitation and improvements to modern-  
 11 ize the state fair, including personal service and the payment of  
 12 liabilities incurred prior to April 1, 2017. All or a portion of the  
 13 funds appropriated hereby may be suballocated or transferred to any  
 14 department, agency or public authority (60SF1703) .....  
 15 50,000,000 ..... (re. \$50,000,000)

16 By chapter 55, section 1, of the laws of 2016:  
 17 For services and expenses related to New York Works Infrastructure  
 18 projects for alterations, rehabilitation and improvements at the  
 19 state fair, including personal service and the payment of liabil-  
 20 ities incurred prior to April 1, 2016. All or a portion of the funds  
 21 appropriated hereby may be suballocated or transferred to any  
 22 department, agency or public authority (60NY1603) .....  
 23 2,500,000 ..... (re. \$168,000)

24 By chapter 54, section 1, of the laws of 2015:  
 25 For services and expenses related to New York Works Infrastructure  
 26 projects for alterations, rehabilitation and improvements at the  
 27 state fair, including personal service and the payment of liabil-  
 28 ities incurred prior to April 1, 2015. All or a portion of the funds  
 29 appropriated hereby may be suballocated or transferred to any  
 30 department, agency or public authority (60NY1503) .....  
 31 2,500,000 ..... (re. \$58,000)

32 STATE FAIR (CCP)

33 Capital Projects Funds - Other  
 34 Capital Projects Fund  
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2017:  
 37 For payment of the costs including personal services, nonpersonal  
 38 services, fringe benefits and indirect costs, of alterations, reha-  
 39 bilitation and improvements including preventive maintenance,  
 40 replacement, refurbishment and energy conservation of various facil-  
 41 ities, including the payment of liabilities incurred prior to April  
 42 1, 2017 (60MN1703) ... 1,000,000 ..... (re. \$185,000)

43 Capital Projects Funds - Other  
 44 Miscellaneous Capital Projects Fund  
 45 Preservation of Facilities Purpose

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For payment of the costs including personal services, nonpersonal  
3 services, fringe benefits and indirect costs, of alterations, reha-  
4 bilitation and improvements including preventive maintenance,  
5 replacement, refurbishment and energy conservation of various facil-  
6 ities, including the payment of liabilities incurred prior to April  
7 1, 2017 (60RI1703) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 55, section 1, of the laws of 2016:  
9 For payment of the costs including personal services, nonpersonal  
10 services, fringe benefits and indirect costs, of alterations, reha-  
11 bilitation and improvements including preventive maintenance,  
12 replacement, refurbishment and energy conservation of various facil-  
13 ities, including the payment of liabilities incurred prior to April  
14 1, 2016 (60RI1603) ... 2,000,000 ..... (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 2015:  
16 For payment of the costs including personal services, nonpersonal  
17 services, fringe benefits and indirect costs, of alterations, reha-  
18 bilitation and improvements including preventive maintenance,  
19 replacement, refurbishment and energy conservation of various facil-  
20 ities, including the payment of liabilities incurred prior to April  
21 1, 2015 (60RI1503) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2014:  
23 For payment of the costs including personal services, nonpersonal  
24 services, fringe benefits and indirect costs, of alterations, reha-  
25 bilitation and improvements including preventive maintenance,  
26 replacement, refurbishment and energy conservation of various facil-  
27 ities, including the payment of liabilities incurred prior to April  
28 1, 2014 (60RI1403) ... 2,000,000 ..... (re. \$2,000,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 For payment of the costs including personal services, nonpersonal  
31 services, fringe benefits and indirect costs, of alterations, reha-  
32 bilitation and improvements including preventive maintenance,  
33 replacement, refurbishment and energy conservation of various facil-  
34 ities, including the payment of liabilities incurred prior to April  
35 1, 2013 (60RI1303) ... 2,000,000 ..... (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2012:  
37 For payment of the costs including personal services, nonpersonal  
38 services, fringe benefits and indirect costs, of alterations, reha-  
39 bilitation and improvements including preventive maintenance,  
40 replacement, refurbishment and energy conservation of various facil-  
41 ities, including the payment of liabilities incurred prior to April  
42 1, 2012 (60RI1203) ... 2,000,000 ..... (re. \$2,000,000)

43 By chapter 54, section 1, of the laws of 2011:  
44 For payment of the costs including personal services, nonpersonal  
45 services, fringe benefits and indirect costs, of alterations, reha-  
46 bilitation and improvements including preventive maintenance,

## DEPARTMENT OF AGRICULTURE AND MARKETS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 replacement, refurbishment and energy conservation of various facil-  
2 ities, including the payment of liabilities incurred prior to April  
3 1, 2011 (60RI1103) ... 2,000,000 ..... (re. \$2,000,000)

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	4,724,000	3,581,000
6 -----	-----	-----
7 All Funds .....	4,724,000	3,581,000
8 =====	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		4,724,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (OS011808) .....	4,724,000	

## DEPARTMENT OF AUDIT AND CONTROL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 For services and expenses related to the acquisition and development  
7 of technology, including but not limited to equipment, software and  
8 services (OS011608) ... 6,000,000 ..... (re. \$3,581,000)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	369,688,000	2,411,509,000
6		-----	-----
7	All Funds .....	369,688,000	2,411,509,000
8		=====	=====

9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	284,222,000	
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-  
15 ations and improvements to existing facil-  
16 ities for capital maintenance, including  
17 but not limited to capital design,  
18 construction, reconstruction, rehabili-  
19 tation, and equipment; for health and  
20 safety, preservation of facilities,  
21 program improvement or program change,  
22 environmental protection, energy conserva-  
23 tion, accreditation, facilities for the  
24 physically disabled, preventative mainte-  
25 nance and related projects, including  
26 costs incurred prior to April 1, 2018 and  
27 subject to a plan developed and submitted  
28 annually by the city university of New  
29 York and approved by the director of the  
30 budget, and which may include, but not be  
31 limited to, projects in the following  
32 schedule. Notwithstanding any other law to  
33 the contrary, all or a portion of the  
34 amounts hereby appropriated may be subal-  
35 located or transferred to the dormitory  
36 authority of the state of New York for  
37 such purpose (30031803) ..... 284,222,000

38 Project Schedule

	PROJECT	AMOUNT
39		
40	-----	-----
41		(thousands of dollars)

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2018-19

1	Baruch College	
2	Campus-wide maintenance to	
3	various facilities .....	2,511
4	Brooklyn College	
5	Campus-wide maintenance to	
6	various facilities .....	5,433
7	City College	
8	Campus-wide maintenance to	
9	various facilities .....	8,136
10	Graduate School and University Center	
11	Campus-wide maintenance to	
12	various facilities .....	25
13	Honors college	
14	Campus-wide maintenance to	
15	various facilities .....	25
16	Hunter College	
17	Campus-wide maintenance to	
18	various facilities .....	5,799
19	John Jay College of Criminal Justice	
20	Campus-wide maintenance to	
21	various facilities .....	3,193
22	Lehman College	
23	Campus-wide maintenance to	
24	various facilities .....	2,438
25	Medgar Evers College	
26	Campus-wide maintenance to	
27	various facilities .....	3,096
28	New York City College of Technology	
29	Campus-wide maintenance to	
30	various facilities .....	3,485
31	Queens College	
32	Campus-wide maintenance to	
33	various facilities .....	5,433
34	College of Staten Island	
35	Campus-wide maintenance to	
36	various facilities .....	2,877
37	York College	
38	Campus-wide maintenance to	
39	various facilities .....	3,899
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to the findings of	
43	condition surveys for health and safety	
44	needs .....	9,270
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to the findings of	
48	condition surveys for preservation of	
49	facilities needs .....	12,463



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS      2018-19

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to mechanical and	
4	infrastructure needs .....	7,210
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to ADA needs .....	6,180
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to certificate of	
11	occupancy/public assembly needs .....	2,060
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to energy	
15	conservation needs .....	4,120
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to science lab	
19	upgrade needs .....	2,060
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to bathroom	
23	facilities upgrade needs .....	1,030
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs .....	6,695
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science and	
31	technology equipment needs .....	5,047
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to CUNY TV	
35	renovation needs .....	515
36	For university-wide priority capital	
37	maintenance or capital improvement	
38	projects to support the preservation	
39	of facilities .....	181,222
40		-----
41	Total .....	284,222
42		=====
43	PROJECT ADMINISTRATION (CCP).....	36,983,000
44		-----
45	Capital Projects Funds - Other	
46	Capital Projects Fund	
47	Administration Purpose	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For payment to the dormitory authority of  
2 the state of New York, for services and  
3 expenses of the authority related to  
4 construction activities administered by  
5 the authority for the state share of capi-  
6 tal projects of the city university of New  
7 York which are appropriated by the state  
8 and otherwise authorized by law (30DA1850) .. 21,000,000  
9 For payment to the city university  
10 construction fund, for services and  
11 expenses of the city university  
12 construction fund related to construction  
13 activities administered by the city  
14 university construction fund for the state  
15 share of capital projects of the city  
16 university of New York which are appropri-  
17 ated by the state and otherwise authorized  
18 by law (30CF1850) ..... 15,983,000

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 48,483,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-  
10 cial assistance to community colleges for  
11 alterations and improvements to various  
12 facilities including services and  
13 expenses, capital design, construction,  
14 reconstruction, rehabilitation and equip-  
15 ment; for health and safety, preservation  
16 of facilities, new facilities program  
17 improvement or program change, environ-  
18 mental protection, energy conservation,  
19 accreditation, facilities for the phys-  
20 ically disabled, and related projects,  
21 including costs incurred prior to April 1,  
22 2018 subject to an annual plan developed  
23 by the city university and approved by the  
24 state director of the budget, and which  
25 may include, but not be limited to,  
26 projects in the following schedule.  
27 Notwithstanding any other law to the  
28 contrary, all or a portion of the amounts  
29 hereby appropriated may be suballocated or  
30 transferred to the dormitory authority of  
31 the state of New York for such purpose  
32 (30CC1803) ..... 48,483,000

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
39 Borough Manhattan Community College		
40 Lighting Upgrades .....	2,650	1,325
41 Pedestrian Walkway Upgrades .....	1,800	900
42 Bronx Community College		
43 Student Center Exterior Renovation	1,000	500
44 Goud Memorial Library Restoration.	4,000	2,000
45 Community Hall Renovation .....	1,000	500

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2018-19

1	Student Center ADA Upgrades .....	800	400
2	Hostos Community College		
3	Lighting Upgrade .....	750	375
4	Electrical System Upgrades .....	500	250
5	Kingsborough Community College		
6	Marina Upgrades .....	3,000	1,500
7	Roadway Upgrades.....	1,500	750
8	LaGuardia Community College		
9	Science Lab Renovations .....	10,200	5,100
10	Queensborough Community College		
11	Theater Upgrades .....	2,200	1,100
12	Kitchen and Cafeteria Renovation..	6,400	3,200
13	For university-wide community college		
14	critical maintenance or capital		
15	improvement costs attributable to		
16	preservation of facilities .....	58,166	29,083
17	For university-wide community college		
18	critical maintenance or capital		
19	improvement costs attributable to		
20	facilities which support ASAP		
21	programs .....	3,000	1,500
22		-----	-----
23	Total .....	96,966	48,483
24		=====	=====

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

7 For services and expenses related to alterations and improvements to  
8 existing facilities for capital maintenance, including but not  
9 limited to capital design, construction, reconstruction, rehabili-  
0 tation, and equipment; for health and safety, preservation of facil-  
1 ities, program improvement or program change, environmental  
2 protection, energy conservation, accreditation, facilities for the  
3 physically disabled, preventative maintenance and related projects,  
4 including costs incurred prior to April 1, 2017 and subject to a  
5 plan developed and submitted annually by the city university of New  
6 York and approved by the director of the budget, and which may  
7 include, but not be limited to, projects in the following schedule.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the amounts hereby appropriated may be suballocated or transferred  
0 to the dormitory authority of the state of New York for such purpose  
1 (30031750) ... 224,222,000 ..... (re. \$224,222,000)

22 Project Schedule

23	PROJECT	AMOUNT
24	-----	-----
25		(thousands of dollars)
26	Baruch College	
27	Campus-wide maintenance to	
28	various facilities .....	2,511
29	Brooklyn College	
30	Campus-wide maintenance to	
31	various facilities .....	5,433
32	City College	
33	Campus-wide maintenance to	
34	various facilities .....	8,136
35	Graduate School and University Center	
36	Campus-wide maintenance to	
37	various facilities .....	25
38	Honors college	
39	Campus-wide maintenance to	
40	various facilities.....	25
41	Hunter College	
42	Campus-wide maintenance to	
43	various facilities .....	5,799
44	John Jay College of Criminal Justice	
45	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	various facilities .....	3,193
2	Lehman College	
3	Campus-wide maintenance to	
4	various facilities .....	2,438
5	Medgar Evers College	
6	Campus-wide maintenance to	
7	various facilities .....	3,096
8	New York City College of Technology	
9	Campus-wide maintenance to	
10	various facilities .....	3,485
11	Queens College	
12	Campus-wide maintenance to	
13	various facilities .....	5,433
14	College of Staten Island	
15	Campus-wide maintenance to	
16	various facilities .....	2,877
17	York College	
18	Campus-wide maintenance to	
19	various facilities .....	3,899
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs .....	9,270
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs .....	12,463
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to mechanical and	
33	infrastructure needs .....	7,210
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to ADA needs .....	6,180
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to certificate of	
40	occupancy/public assembly needs .....	2,060
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to energy	
44	conservation needs .....	4,120
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to science lab	
48	upgrade needs .....	2,060
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	colleges attributable to bathroom	
2	facilities upgrade needs .....	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs .....	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs .....	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs .....	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities .....	121,222
19		-----
20	Total .....	224,222
21		=====
22	For services and expenses related to alterations and improvements to	
23	various facilities including but not limited to capital design,	
24	construction, reconstruction, rehabilitation, and equipment; for	
25	health and safety, preservation of facilities, program improvement	
26	or program change, environmental protection, energy conservation,	
27	accreditation, facilities for the physically disabled, preventative	
28	maintenance and related projects, including costs incurred prior to	
29	April 1, 2017 and subject to a plan developed and submitted annually	
30	by the city university of New York and approved by the director of	
31	the budget, and which may include, but not be limited to, projects	
32	in the following schedule. <u>Notwithstanding any other law to the</u>	
33	<u>contrary, all or a portion of the amounts hereby appropriated may be</u>	
34	<u>suballocated or transferred to the dormitory authority of the state</u>	
35	<u>of New York for such purpose</u> (30051750) .....	
36	60,000,000 .....	(re. \$60,000,000)

37                                      Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Baruch College	
42    Campus-wide projects .....	1,260
43 Brooklyn College	
44    Campus-wide projects .....	8,460
45 City College	
46    Campus-wide projects .....	15,120
47 Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide projects .....	60
2	Honors college	
3	Campus-wide projects .....	60
4	Hunter College	
5	Campus-wide projects .....	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects .....	2,940
8	Lehman College	
9	Campus-wide projects .....	1,080
10	Medgar Evers College	
11	Campus-wide projects .....	2,700
12	New York City College of Technology	
13	Campus-wide projects .....	3,660
14	Queens College	
15	Campus-wide projects .....	8,460
16	College of Staten Island	
17	Campus-wide projects .....	2,160
18	York College	
19	Campus-wide projects .....	4,680
20		-----
21	Total .....	60,000
22		=====

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
24 amended by chapter 53, section 3, of the laws of 2016, is hereby  
25 amended and reappropriated to read:

26 For services and expenses related to alterations and improvements to  
27 existing facilities for capital maintenance, including but not  
28 limited to capital design, construction, reconstruction, rehabili-  
29 tation, and equipment; for health and safety, preservation of facil-  
30 ities, program improvement or program change, environmental  
31 protection, energy conservation, accreditation, facilities for the  
32 physically disabled, preventative maintenance and related projects,  
33 including costs incurred prior to April 1, 2016 and subject to a  
34 plan developed and submitted annually by the city university of New  
35 York and approved by the director of the budget, and which may  
36 include, but not be limited to, projects in the following schedule.  
37 Notwithstanding any other law to the contrary, all or a portion of  
38 the amounts hereby appropriated may be suballocated or transferred  
39 to the dormitory authority of the state of New York for such purpose  
40 (30031650) ... 103,000,000 ..... (re. \$103,000,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44	(thousands of dollars)
45 Baruch College	
46 Campus-wide maintenance to	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	various facilities .....	2,511
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities .....	5,433
5	City College	
6	Campus-wide maintenance to	
7	various facilities .....	8,136
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities .....	25
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities.....	25
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities .....	5,799
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities .....	3,193
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities .....	2,438
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities .....	3,096
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities .....	3,485
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities .....	5,433
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities .....	2,877
35	York College	
36	Campus-wide maintenance to	
37	various facilities .....	3,899
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	9,270
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	12,463
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	infrastructure needs .....	7,210
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs .....	6,180
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs .....	2,060
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs .....	4,120
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs .....	2,060
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs .....	1,030
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to educational	
24	technology initiative needs .....	6,695
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to science and	
28	technology equipment needs .....	5,047
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to CUNY TV	
32	renovation needs .....	515
33		-----
34	Total .....	103,000
35		=====

36 For additional services and expenses related to alterations and  
 37 improvements to existing facilities for capital maintenance, includ-  
 38 ing but not limited to capital design, construction, reconstruction,  
 39 rehabilitation, and equipment; for health and safety, preservation  
 40 of facilities, program improvement or program change, environmental  
 41 protection, energy conservation, accreditation, facilities for the  
 42 physically disabled, preventative maintenance and related projects,  
 43 including costs incurred prior to April 1, 2016 and subject to a  
 44 plan developed and submitted annually by the city university of New  
 45 York and approved by the director of the budget, and which may  
 46 include, but not be limited to, projects in the following schedule.  
 47 Notwithstanding any other law to the contrary, all or a portion of  
 48 the amounts hereby appropriated may be suballocated or transferred

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

to the dormitory authority of the state of New York for such purpose  
(30041650) ... 40,000,000 ..... (re. \$40,000,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to	
various facilities .....	378
Brooklyn College	
Campus-wide maintenance to	
various facilities .....	2,538
City College	
Campus-wide maintenance to	
various facilities .....	4,536
Graduate School and University Center	
Campus-wide maintenance to	
various facilities .....	18
Honors college	
Campus-wide maintenance to	
various facilities.....	18
Hunter College	
Campus-wide maintenance to	
various facilities .....	2,808
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities .....	882
Lehman College	
Campus-wide maintenance to	
various facilities .....	324
Medgar Evers College	
Campus-wide maintenance to	
various facilities .....	810
New York City College of Technology	
Campus-wide maintenance to	
various facilities .....	1,098
Queens College	
Campus-wide maintenance to	
various facilities .....	2,538
College of Staten Island	
Campus-wide maintenance to	
various facilities .....	648
York College	
Campus-wide maintenance to	
various facilities .....	1,404
For university-wide maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	condition surveys for health and safety	
2	needs .....	3,600
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs .....	4,840
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to mechanical and	
11	infrastructure needs .....	2,800
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to ADA needs .....	2,400
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to certificate of	
18	occupancy/public assembly needs .....	800
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to energy	
22	conservation needs .....	1,600
23	For university-wide maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs .....	800
27	For university-wide maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs .....	400
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to educational	
34	technology initiative needs .....	2,600
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to science and	
38	technology equipment needs .....	1,960
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to CUNY TV	
42	renovation needs .....	200
43		-----
44	Total .....	40,000
45		=====

46 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 47 amended by chapter 73, section 1 of part M, of the laws of 2016, is  
 48 hereby amended and reappropriated to read:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For additional services and expenses related to alterations and  
2 improvements to various facilities for capital projects, including  
3 but not limited to capital design, construction, acquisition, recon-  
4 struction, rehabilitation, and equipment; for health and safety,  
5 preservation of facilities, program improvement or program change,  
6 environmental protection, energy conservation, accreditation, facil-  
7 ities for the physically disabled, preventative maintenance and  
8 related projects, including costs incurred prior to April 1, 2016  
9 and subject to a plan developed and submitted by the city university  
10 of New York board of trustees and approved by the director of the  
11 budget. Notwithstanding any other law to the contrary, all or a  
12 portion of the amounts hereby appropriated may be suballocated or  
13 transferred to the dormitory authority of the state of New York for  
14 such purpose (30051650) ... 20,000,000 ..... (re. \$20,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
16 hereby amended and reappropriated to read:  
17 For services and expenses related to alterations and improvements to  
18 existing facilities for capital maintenance, including but not  
19 limited to capital design, construction, reconstruction, rehabili-  
20 tation, and equipment; for health and safety, preservation of facil-  
21 ities, program improvement or program change, environmental  
22 protection, energy conservation, accreditation, facilities for the  
23 physically disabled, preventative maintenance and related projects,  
24 including costs incurred prior to April 1, 2015 and subject to a  
25 plan developed and submitted annually by the city university of New  
26 York and approved by the director of the budget, and which may  
27 include, but not be limited to, projects in the following schedule.  
28 Notwithstanding any other law to the contrary, all or a portion of  
29 the amounts hereby appropriated may be suballocated or transferred  
30 to the dormitory authority of the state of New York for such purpose  
31 (30031550) ... 103,000,000 ..... (re. \$97,284,000)

32 Project Schedule

33 PROJECT	AMOUNT
34 -----	
35	(thousands of dollars)
36 Baruch College	
37 Campus-wide maintenance to	
38 various facilities .....	4,635
39 Brooklyn College	
40 Campus-wide maintenance to	
41 various facilities .....	3,811
42 City College	
43 Campus-wide maintenance to	
44 various facilities .....	5,665
45 Graduate School and University Center	
46 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	various facilities .....	1,030
2	Honors college	
3	Campus-wide maintenance to	
4	various facilities.....	412
5	Hunter College	
6	Campus-wide maintenance to	
7	various facilities .....	3,914
8	John Jay College of Criminal Justice	
9	Campus-wide maintenance to	
10	various facilities .....	2,163
11	Lehman College	
12	Campus-wide maintenance to	
13	various facilities .....	3,811
14	Medgar Evers College	
15	Campus-wide maintenance to	
16	various facilities .....	3,811
17	New York City College of Technology	
18	Campus-wide maintenance to	
19	various facilities .....	3,811
20	Queens College	
21	Campus-wide maintenance to	
22	various facilities .....	5,665
23	College of Staten Island	
24	Campus-wide maintenance to	
25	various facilities .....	3,811
26	York College	
27	Campus-wide maintenance to	
28	various facilities .....	3,811
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs .....	8,755
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs .....	10,815
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs .....	6,695
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to ADA needs .....	5,150
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to certificate of	
49	occupancy/public assembly needs .....	2,060
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	capital improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	4,120
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to science lab	
7	upgrade needs .....	2,060
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to bathroom	
11	facilities upgrade needs .....	1,030
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to asbestos	
15	abatement needs .....	1,030
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to educational	
19	technology initiative needs .....	6,695
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs.....	7,210
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs .....	1,030
28		-----
29	Total .....	103,000
30		=====

31 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
32 hereby amended and reappropriated to read:

33 Advances for alterations and improvements to existing facilities for  
34 capital critical maintenance, including but not limited to capital  
35 design, construction, reconstruction, rehabilitation, and equipment;  
36 for health and safety, preservation of facilities, program improve-  
37 ment or program change, environmental protection, energy conserva-  
38 tion, accreditation, facilities for the physically disabled, preven-  
39 tive maintenance and related projects, including costs incurred  
40 prior to April 1, 2014, and subject to a plan developed and submit-  
41 ted annually by the city university of New York and approved by the  
42 director of the budget, and which may include, but not be limited  
43 to, projects in the following schedule. Notwithstanding any other  
44 law to the contrary, all or a portion of the amounts hereby appro-  
45 priated may be suballocated or transferred to the dormitory authori-  
46 ty of the state of New York for such purpose (30031450) .....  
47 206,000,000 ..... (re. \$157,795,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1 PROJECT	AMOUNT
2 -----	-----
3	(thousands of dollars)
4 Baruch College	
5    Campus-wide critical maintenance to	
6    various facilities .....	14,000
7 Brooklyn College	
8    Campus-wide critical maintenance to	
9    various facilities .....	12,500
10 City College	
11    Campus-wide critical maintenance to	
12    various facilities .....	17,000
13 Graduate School and University Center	
14 Campus-wide critical maintenance to	
15    various facilities .....	2,000
16 Honors college	
17    Campus-wide critical maintenance to	
18    various facilities.....	1,000
19 Hunter College	
20    Campus-wide critical maintenance to	
21    various facilities .....	1,000
22 John Jay College of Criminal Justice	
23    Campus-wide critical maintenance to	
24    various facilities .....	5,000
25 Lehman College	
26    Campus-wide critical maintenance to	
27    various facilities .....	10,000
28 Medgar Evers College	
29    Campus-wide critical maintenance to	
30    various facilities .....	10,000
31 New York City College of Technology	
32    Campus-wide critical maintenance to	
33    various facilities .....	8,000
34 Queens College	
35    Campus-wide critical maintenance to	
36    various facilities .....	17,000
37 College of Staten Island	
38    Campus-wide critical maintenance to	
39    various facilities .....	10,000
40 York College	
41    Campus-wide critical maintenance to	
42    various facilities .....	12,000
43 For university-wide critical maintenance or	
44    capital improvement costs at senior	
45    colleges attributable to the findings of	
46    condition surveys for health and safety	
47    needs .....	27,000
48 For university-wide critical maintenance or	
49    capital improvement costs at senior	
50    colleges attributable to the findings of	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	condition surveys for preservation of	
2	facilities needs .....	30,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to mechanical and	
6	infrastructure needs .....	20,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs .....	10,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs .....	12,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	3,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,500
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to educational	
33	technology initiative needs .....	15,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to science and	
37	technology equipment needs.....	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable CUNY TV	
41	renovation needs .....	1,500
42	Less an amount to be allocated by the board	
43	of trustees .....	(52,000)
44		-----
45	Total .....	206,000
46		=====

47 Advances for alterations and improvements to various facilities for  
48 capital strategic initiatives, including but not limited to capital  
49 design, construction, acquisition, reconstruction, rehabilitation, and

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 equipment; for health and safety, preservation of facilities, new  
2 facilities, program improvement or program change, environmental  
3 protection, energy conservation, accreditation, facilities for the  
4 physically disabled, preventative maintenance and related projects,  
5 including costs incurred prior to April 1, 2014, and subject to a plan  
6 developed and submitted annually by the city university of New York  
7 and approved by the director of the budget, and which may include, but  
8 not be limited to, projects in the following schedule. Notwithstand-  
9 ing any other law to the contrary, all or a portion of the amounts  
10 hereby appropriated may be suballocated or transferred to the dormito-  
11 ry authority of the state of New York for such purpose (30041450) ...  
12 127,000,000 ..... (re. \$127,000,000)

13 Project Schedule

14 PROJECT	AMOUNT
15 -----	-----
16	(thousands of dollars)
17 Baruch College	
18 17 Lex. Ave Building .....	30,000
19 Brooklyn College	
20 Roosevelt Hall .....	35,000
21 College of Staten Island	
22 Interdisciplinary High Performance	
23 Computational Center .....	10,000
24 Lehman College	
25 Nursing Education .....	22,000
26 York College	
27 Academic Village/Conference Center .....	30,000
28	-----
29 Total .....	127,000
30	=====

31 Notwithstanding any provision of law this appropriation shall be allo-  
32 cated only pursuant to a plan setting forth an itemized list of  
33 projects with the amount to be received by each, or the methodology  
34 for allocating such appropriation. Such plan shall be subject to the  
35 approval of the temporary president of the senate and the director  
36 of the budget and thereafter shall be included in a resolution call-  
37 ing for the expenditure of such monies, which resolution must be  
38 approved by a majority vote of all members elected to the senate  
39 upon a roll call vote.  
40 Notwithstanding any other law to the contrary, all or a portion of the  
41 amounts hereby appropriated may be suballocated or transferred to  
42 the dormitory authority of the state of New York for such purpose  
43 (30051450) ... 67,000,000 ..... (re. \$67,000,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
45 hereby amended and reappropriated to read:

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Advances for alterations and improvements to various facilities for  
2 capital critical maintenance, including but not limited to capital  
3 design, construction, acquisition, reconstruction, rehabilitation,  
4 and equipment; for health and safety, preservation of facilities,  
5 program improvement or program change, environmental protection,  
6 energy conservation, accreditation, facilities for the physically  
7 disabled, preventative maintenance and related projects, including  
8 costs incurred prior to April 1, 2012, and subject to a plan devel-  
9 oped and submitted annually by the city university of New York and  
10 approved by the director of the budget, and which may include, but  
11 not be limited to, projects in the following schedule. Notwith-  
12 standing any other law to the contrary, all or a portion of the  
13 amounts hereby appropriated may be suballocated or transferred to  
14 the dormitory authority of the state of New York for such purpose  
15 (30031250) ... 284,222,000 ..... (re. \$249,907,000)

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	-----
19	(thousands of dollars)
20 Baruch College	
21 Campus-wide critical maintenance to	
22 various facilities .....	12,000
23 Brooklyn College	
24 Campus-wide critical maintenance to	
25 various facilities .....	15,000
26 City College	
27 Campus-wide critical maintenance to	
28 various facilities .....	12,000
29 Graduate School and University Center	
30 Campus-wide critical maintenance to	
31 various facilities .....	3,000
32 Hunter College	
33 Campus-wide critical maintenance to	
34 various facilities .....	10,000
35 John Jay College of Criminal Justice	
36 Campus-wide critical maintenance to	
37 various facilities .....	9,922
38 Lehman College	
39 Campus-wide critical maintenance to	
40 various facilities .....	10,000
41 Medgar Evers College	
42 Campus-wide critical maintenance to	
43 various facilities .....	6,000
44 New York City College of Technology	
45 Campus-wide critical maintenance to	
46 various facilities .....	15,000
47 Queens College	
48 Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	various facilities .....	17,000
2	College of Staten Island	
3	Campus-wide critical maintenance to	
4	various facilities .....	9,000
5	York College	
6	Campus-wide critical maintenance to	
7	various facilities .....	10,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for health and safety	
12	needs .....	36,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to the findings of	
16	condition surveys for preservation of	
17	facilities needs .....	36,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to ADA needs .....	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to certificate of	
24	occupancy/public assembly needs .....	10,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to energy	
28	conservation needs .....	10,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs .....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to educational	
36	technology initiative needs .....	15,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to science lab	
40	upgrade needs .....	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to bathroom	
44	facilities upgrade needs .....	3,300
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to asbestos	
48	abatement needs .....	1,500
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	colleges attributable to athletic	
2	facilities upgrade needs .....	1,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable CUNY TV	
6	renovation needs .....	1,500
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to mechanical and	
10	infrastructure needs .....	23,000
11		-----
12	Total .....	284,222
13		=====

14 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
15 hereby amended and reappropriated to read:

16 Advances for alterations and improvements to various facilities for  
17 capital critical maintenance, including but not limited to capital  
18 design, construction, acquisition, reconstruction, rehabilitation,  
19 and equipment; for health and safety, preservation of facilities,  
20 program improvement or program change, environmental protection,  
21 energy conservation, accreditation, facilities for the physically  
22 disabled, preventative maintenance and related projects, including  
23 costs incurred prior to April 1, 2011, and subject to a plan devel-  
24 oped and submitted annually by the city university of New York and  
25 approved by the director of the budget, and which may include, but  
26 not be limited to, projects in the following schedule. Notwith-  
27 standing any other law to the contrary, all or a portion of the  
28 amounts hereby appropriated may be suballocated or transferred to  
29 the dormitory authority of the state of New York for such purpose  
30 (30031150) ... 284,222,000 ..... (re. \$124,232,000)

31 Project Schedule

32	PROJECT	AMOUNT
33	-----	
34		(thousands of dollars)
35	Baruch College	
36	Campus-wide critical maintenance to	
37	various facilities .....	5,000
38	Brooklyn College	
39	Campus-wide critical maintenance to	
40	various facilities .....	7,500
41	City College	
42	Campus-wide critical maintenance to	
43	various facilities .....	6,000
44	Hunter College	
45	Campus-wide critical maintenance to	
46	various facilities .....	7,000
47	John Jay College of Criminal Justice	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide critical maintenance to	
2	various facilities .....	3,500
3	Lehman College	
4	Campus-wide critical maintenance to	
5	various facilities .....	3,500
6	Medgar Evers College	
7	Campus-wide critical maintenance to	
8	various facilities .....	8,000
9	New York City College of Technology	
10	Campus-wide critical maintenance to	
11	various facilities .....	10,000
12	Queens College	
13	Campus-wide critical maintenance to	
14	various facilities .....	12,500
15	College of Staten Island	
16	Campus-wide critical maintenance to	
17	various facilities .....	5,000
18	York College	
19	Campus-wide critical maintenance to	
20	various facilities .....	5,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for health and safety	
25	needs .....	56,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for preservation of	
30	facilities needs .....	60,000
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs .....	1,800
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs .....	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs .....	10,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science and	
45	technology equipment needs .....	5,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to educational	
49	technology initiative needs .....	12,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	capital improvement costs at senior	
2	colleges attributable to science lab	
3	upgrade needs .....	8,600
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to bathroom	
7	facilities upgrade needs .....	1,700
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to asbestos	
11	abatement needs .....	1,700
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to athletic	
15	facilities upgrade needs .....	2,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable CUNY TV	
19	renovation needs .....	2,422
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to mechanical and	
23	infrastructure needs .....	40,000
24		-----
25	Total .....	284,222
26		=====

27 The appropriation made by chapter 53, section 1, of the laws of 2010, is  
 28 hereby amended and reappropriated to read:  
 29 Advances for alterations and improvements to various facilities for  
 30 capital critical maintenance, including but not limited to capital  
 31 design, construction, acquisition, reconstruction, rehabilitation,  
 32 and equipment; for health and safety, preservation of facilities,  
 33 program improvement or program change, environmental protection,  
 34 energy conservation, accreditation, facilities for the physically  
 35 disabled, preventative maintenance and related projects, including  
 36 costs incurred prior to April 1, 2010, and subject to a plan devel-  
 37 oped and submitted annually by the city university of New York and  
 38 approved by the director of the budget, and which may include, but  
 39 not be limited to, projects in the following schedule. Notwith-  
 40 standing any other law to the contrary, all or a portion of the  
 41 amounts hereby appropriated may be suballocated or transferred to  
 42 the dormitory authority of the state of New York for such purpose  
 43 (30031050) ... 284,222,000 ..... (re. \$100,574,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1		(thousands of dollars)
2	Baruch College	
3	Campus-wide critical maintenance to	
4	various facilities .....	9,400
5	Brooklyn College	
6	Campus-wide critical maintenance to	
7	various facilities .....	14,542
8	City College	
9	Campus-wide critical maintenance to	
10	various facilities .....	22,900
11	Graduate School and University Center	
12	Campus-wide critical maintenance to	
13	various facilities .....	1,500
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities .....	18,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities .....	11,000
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities .....	7,000
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities .....	14,630
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities .....	19,800
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities .....	11,550
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities .....	8,100
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities .....	6,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs .....	35,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs .....	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	colleges attributable to ADA needs .....	1,800
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to certificate of	
5	occupancy/public assembly needs .....	10,000
6	For university-wide critical maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to energy	
9	conservation needs .....	17,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to science and	
13	technology equipment needs .....	5,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to educational	
17	technology initiative needs .....	5,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs .....	8,600
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to bathroom	
25	facilities upgrade needs .....	1,700
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to asbestos	
29	abatement needs .....	1,700
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to athletic	
33	facilities upgrade needs .....	2,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable CUNY TV	
37	renovation needs .....	1,500
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to mechanical and	
41	infrastructure needs .....	20,000
42		-----
43	Total .....	284,222
44		=====

45 The appropriation made by chapter 53, section 1, of the laws of 2009, is  
46 hereby amended and reappropriated to read:

47 Advances for alterations and improvements to various facilities for  
48 capital critical maintenance, including but not limited to capital  
49 design, construction, acquisition, reconstruction, rehabilitation,

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) ... 284,222,000 ..... (re. \$56,574,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	3,661
City College	
Campus-wide critical maintenance to	
various facilities .....	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities .....	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities .....	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities .....	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities .....	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities .....	9,565
York College	
Campus-wide critical maintenance to	
various facilities .....	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	colleges attributable to the findings of	
2	condition surveys for health and safety	
3	needs .....	35,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to the findings of	
7	condition surveys for preservation of	
8	facilities needs .....	30,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to ADA needs .....	1,800
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to certificate of	
15	occupancy/public assembly needs .....	10,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to energy	
19	conservation needs .....	17,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to science and	
23	technology equipment needs .....	5,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to educational	
27	technology initiative needs .....	5,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs .....	8,600
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs .....	1,700
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to asbestos	
39	abatement needs .....	1,700
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to athletic	
43	facilities upgrade needs .....	2,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to mechanical and	
47	infrastructure needs .....	20,000
48		-----
49	Total .....	284,222
50		=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1 By chapter 53, section 1, of the laws of 2008:  
2 Alterations and improvements to various facilities for minor rehabili-  
3 tation, including but not limited to capital design, construction,  
4 acquisition, reconstruction, rehabilitation, and equipment; for  
5 health and safety, preservation of facilities, program improvement  
6 or program change, environmental protection, energy conservation,  
7 accreditation, facilities for the physically disabled, preventative  
8 maintenance and related projects, including costs incurred prior to  
9 April 1, 2008, and subject to a plan submitted annually by the city  
10 university of New York and approved by the director of the budget  
11 (30080850) ... 23,232,000 ..... (re. \$2,898,000)

12 The appropriation made by chapter 53, section 1, of the laws of 2008, is  
13 hereby amended and reappropriated to read:

14 Advances for alterations and improvements to various facilities for  
15 capital critical maintenance, including but not limited to capital  
16 design, construction, acquisition, reconstruction, rehabilitation,  
17 and equipment; for health and safety, preservation of facilities,  
18 program improvement or program change, environmental protection,  
19 energy conservation, accreditation, facilities for the physically  
20 disabled, preventative maintenance and related projects, including  
21 costs incurred prior to April 1, 2008, and subject to a plan devel-  
22 oped and submitted annually by the city university of New York and  
23 approved by the director of the budget, and which may include, but  
24 not be limited to, projects in the following schedule. Notwith-  
25 standing any other law to the contrary, all or a portion of the  
26 amounts hereby appropriated may be suballocated or transferred to  
27 the dormitory authority of the state of New York for such purpose  
28 (30010850) ... 284,222,000 ..... (re. \$59,112,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	-----
32	(thousands of dollars)
33 Baruch College	
34    Campus-wide critical maintenance	
35    to various facilities .....	6,746
36 Brooklyn College	
37    Campus-wide critical maintenance	
38    to various facilities .....	10,811
39 City College	
40    Campus-wide critical maintenance	
41    to various facilities .....	23,466
42 Graduate School and University Center	
43    Campus-wide critical maintenance	
44    to various facilities .....	300
45 Hunter College	
46    Campus-wide critical maintenance	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	to various facilities .....	3,176
2	John Jay College of Criminal Justice	
3	Campus-wide critical maintenance	
4	to various facilities .....	6,873
5	Lehman College	
6	Campus-wide critical maintenance	
7	to various facilities .....	15,941
8	New York City College of Technology	
9	Campus-wide critical maintenance	
10	to various facilities .....	10,800
11	Queens College	
12	Campus-wide critical maintenance	
13	to various facilities .....	21,117
14	College of Staten Island	
15	Campus-wide critical maintenance	
16	to various facilities .....	18,125
17	York College	
18	Campus-wide critical maintenance	
19	to various facilities .....	15,223
20	For university-wide critical	
21	maintenance or capital	
22	improvement costs at senior	
23	colleges attributable to the	
24	findings of condition surveys	
25	for health and safety needs .....	33,154
26	For university-wide critical	
27	maintenance or capital	
28	improvement costs at senior	
29	colleges attributable to the	
30	findings of condition surveys	
31	for preservation of facilities	
32	needs .....	40,001
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to ADA	
37	needs .....	1,989
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to science	
42	and technology equipment needs .....	5,000
43	For university-wide critical	
44	maintenance or capital	
45	improvement costs at senior	
46	colleges attributable to	
47	certificate of occupancy/public	
48	assembly needs .....	8,000
49	For university-wide critical	
50	maintenance or capital	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	improvement costs at senior	
2	colleges attributable to energy	
3	conservation needs .....	18,787
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to science	
8	lab upgrade needs .....	9,504
9	For university-wide critical	
10	maintenance or capital	
11	improvement costs at senior	
12	colleges attributable to	
13	educational technology initiative	
14	needs .....	10,000
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs .....	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to asbestos	
24	abatement needs .....	1,879
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to CUNY TV	
29	renovations needs .....	1,450
30	For university-wide critical	
31	maintenance or capital improvement	
32	costs at senior colleges	
33	attributable to mechanical and	
34	infrastructure needs .....	20,000
35		-----
36	Total .....	284,222
37		=====

38 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
39 amended by chapter 53, section 1, of the laws of 2009, is hereby  
40 amended and reappropriated to read:

41 Advances for alterations and improvements to various facilities for  
42 capital strategic initiatives, including but not limited to capital  
43 design, construction, acquisition, reconstruction, rehabilitation,  
44 and equipment; for health and safety, preservation of facilities,  
45 new facilities, program improvement or program change, environmental  
46 protection, energy conservation, accreditation, facilities for the  
47 physically disabled, preventative maintenance and related projects,  
48 including costs incurred prior to April 1, 2008, and subject to a  
49 plan developed and submitted annually by the city university of New

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      York and approved by the director of the budget, and which may  
2      include, but not be limited to, projects in the following schedule.  
3      Notwithstanding any other law to the contrary, all or a portion of  
4      the amounts hereby appropriated may be suballocated or transferred  
5      to the dormitory authority of the state of New York for such purpose  
6      (30060850) ... 1,311,732,000 ..... (re. \$271,434,000)

7                      Project Schedule

8      PROJECT	9      AMOUNT
10      -----	11      -----
12                      (thousands of dollars)	
13      Baruch College	
14          17 Lexington Ave. Building	
15          Renovation/Field Building	
16          Renovation .....	40,000
17      Brooklyn College	
18          West Quad Building .....	22,782
19          Roosevelt Hall Science	
20          Facility .....	52,000
21          Performing Arts Center .....	29,000
22          Fire Alarm and Security	
23          Project .....	9,834
24      City College	
25          New Science Facility .....	70,334
26          Marshak Building Interior .....	10,000
27          School of Architecture	
28          Renovation .....	10,000
29          Central Plant Expansion and	
30          Distribution .....	37,727
31      Hunter College	
32          School of Social Work .....	84,318
33          New Science Lab Building,	
34          Phase I .....	74,682
35      John Jay College of Criminal Justice	
36          John Jay College Building	
37          Expansion .....	125,000
38      CUNY School of Law	
39          New Facility .....	50,000
40      Lehman College	
41          New Science Facility,	
42          Phase II .....	20,000
43          Swing Space for New Science	
44          Facility .....	20,000
45          Media Production Center & Virtual	
46          Small Business Assistance Center ..	2,217
47      New York City College of Technology	
48          Academic Building I .....	100,000
49          Educational Technology Initiative ...	250
50      Queens College	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Louis Armstrong Center .....	5,000
2	Tennis Courts .....	1,500
3	College of Staten Island	
4	Center for Computational	
5	Science .....	6,500
6	Sports and Recreation Center	
7	Upgrades .....	1,000
8	Campus-wide Site Security & Lighting,	
9	Phase II .....	12,988
10	York College	
11	Student Services Center/Classroom	
12	Building .....	5,000
13	University-wide	
14	CUNY ERP (CUNY FIRST) .....	142,000
15	Advanced Science Research Center,	
16	Phase I, and CCNY New Science	
17	Facility .....	207,878
18	Project Administration .....	61,722
19	Operational Changes .....	110,000
20		-----
21	Total .....	1,311,732
22		=====

23 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
24 hereby amended and reappropriated to read:

25 An advance for alterations and improvements to various facilities  
26 including services and expenses, capital design, construction,  
27 acquisition, reconstruction, rehabilitation and equipment; including  
28 but not limited to health and safety, preservation of facilities,  
29 new facilities, program improvement or program change, environmental  
30 protection, energy conservation, accreditation, facilities for the  
31 physically disabled, preventive maintenance and related projects,  
32 including costs incurred prior to April 1, 2007, and subject to a  
33 plan to be developed and submitted annually by the city university  
34 of New York and approved by the state director of the budget, and  
35 which may include, but not be limited to, projects in the following  
36 schedule. Notwithstanding any other law to the contrary, all or a  
37 portion of the amounts hereby appropriated may be suballocated or  
38 transferred to the dormitory authority of the state of New York for  
39 such purpose (30670750) ... 225,000,000 ..... (re. \$25,545,000)

40 Project Schedule

41	AMOUNT
42	-----
43	(thousands of dollars)
44 For the City College Marshak Building,	
45 provided however that subdivision (b) of	
46 section 6281 of the education law, as	
47 amended by chapter 1081 of the laws of	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1    1969, shall apply to the dormitory author-  
2    ity and/or the city university  
3    construction fund, as the letting agency,  
4    unless, in its discretion, it determines  
5    to utilize a project labor agreement for  
6    all work performed in the renovation of  
7    the Marshak science building, the city  
8    college science facility and the new  
9    science research center at city college,  
10   which means a prehire collective bargain-  
11   ing agreement between the agency and a  
12   labor organization establishing the labor  
13   organization as the collective bargaining  
14   representative for all persons who will  
15   perform work pursuant to all contracts for  
16   the construction, reconstruction, rehabil-  
17   itation or improvement of facilities, and  
18   which provides that only contractors and  
19   subcontractors who sign a prenegotiated  
20   agreement with the labor organization can  
21   perform project work, when the record  
22   supporting the decision to enter into such  
23   an agreement establishes that it is justi-  
24   fied by the interests underlying the  
25   competitive bidding laws ..... 30,000

26   For the City College Science Facility,  
27   provided however that subdivision (b) of  
28   section 6281 of the education law, as  
29   amended by chapter 1081 of the laws of  
30   1969, shall apply to the dormitory author-  
31   ity and/or the city university  
32   construction fund, as the letting agency,  
33   unless, in its discretion, it determines  
34   to utilize a project labor agreement for  
35   all work performed in the renovation of  
36   the Marshak science building, the city  
37   college science facility and the new  
38   science research center at city college,  
39   which means a prehire collective bargain-  
40   ing agreement between the agency and a  
41   labor organization establishing the labor  
42   organization as the collective bargaining  
43   representative for all persons who will  
44   perform work pursuant to all contracts for  
45   the construction, reconstruction, rehabil-  
46   itation or improvement of facilities, and  
47   which provides that only contractors and  
48   subcontractors who sign a prenegotiated  
49   agreement with the labor organization can  
50   perform project work, when the record

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	supporting the decision to enter into such	
2	an agreement establishes that it is justi-	
3	fied by the interests underlying the	
4	competitive bidding laws .....	55,300
5	For the Advanced Science Research Center at	
6	City College .....	14,500
7	For Central Utilities Plan Expansion at	
8	Lehman College .....	11,100
9	For the Voorhees Building facade at New York	
10	City College of Technology .....	14,100
11	For structural repairs at the Pearl Street	
12	Building at New York City College of Tech-	
13	nology .....	5,000
14	For expansion of the Central Plant at City	
15	College .....	30,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to the findings of	
19	condition surveys for health and safety	
20	needs .....	20,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to the findings of	
24	condition surveys for preservation of	
25	facilities needs .....	30,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges to correct deficiencies in the	
29	mechanical, electrical and plumbing	
30	infrastructure .....	15,000
31		-----
32	Total .....	225,000
33		=====

34 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
35 amended by chapter 53, section 1, of the laws of 2007, is hereby  
36 amended and reappropriated to read:

37 An additional advance for alterations and improvements to various  
38 facilities including services and expenses, service contracts, memo-  
39 randum of understanding, capital design, construction, acquisition,  
40 reconstruction, rehabilitation and equipment; for health and safety,  
41 preservation of facilities, new facilities, program improvement or  
42 program change, technology, environmental protection, energy conser-  
43 vation, accreditation, facilities for the physically disabled and  
44 related projects including costs incurred prior to April 1, 2006  
45 subject to an annual plan developed by the city university of New  
46 York which shall include projects in the following schedule.  
47 Notwithstanding any other law to the contrary, all or a portion of  
48 the amounts hereby appropriated may be suballocated or transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

to the dormitory authority of the state of New York for such purpose  
(30670650) ... 235,500,000 ..... (re. \$35,246,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Brooklyn College	
The West Quad Project .....	12,000
Roosevelt Hall .....	11,000
The Performing Arts Center .....	15,000
City College	
School of Architecture (SAUDLA) .....	8,000
Marshak Building .....	13,800
Science Facility .....	57,700
College of Staten Island	
2M Building .....	5,000
Upgrades, Renovations, Equipment -	
Various .....	4,000
CUNY Law	
Law Building Renovation, Phase I .....	500
Hunter College	
Roosevelt House Renovation .....	1,000
New Science Lab Building .....	10,000
John Jay	
Building Expansion .....	15,000
Lehman College	
Consolidated Computer Center Phase II .....	1,000
New Science Facility Phase II .....	10,000
Queens College	
Science Upgrades Phase II .....	6,000
Louis Armstrong Center .....	5,000
School of Journalism	
School of Journalism .....	10,000
York College	
Student Services Center .....	6,000
Campus-wide Site Improvements .....	7,000
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
new facilities, program improvement or	
program change, technology, environmental	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	

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1	developed by the city university of New	
2	York in consultation with the senate	
3	majority leader and approved by the direc-	
4	tor of budget .....	28,500
5	University-wide	
6	For health and safety projects .....	9,000
7		-----
8	Total .....	235,500
9		=====

10 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
11 amended by chapter 162, section 2, of the laws of 2005, is hereby  
12 amended and reappropriated to read:

13 An advance for alterations and improvements to various facilities  
14 including services and expenses, capital design, construction,  
15 acquisition, reconstruction, rehabilitation and equipment; including  
16 but not limited to health and safety, preservation of facilities,  
17 new facilities, program improvement or program change, environmental  
18 protection, energy conservation, accreditation, facilities for the  
19 physically disabled, preventive maintenance and related projects,  
20 including costs incurred prior to April 1, 2005, and subject to a  
21 plan to be developed and submitted annually by the city university  
22 of New York and approved by the state director of the budget, and  
23 which may include, but not be limited to, projects in the following  
24 schedule. Notwithstanding any other law to the contrary, all or a  
25 portion of the amounts hereby appropriated may be suballocated or  
26 transferred to the dormitory authority of the state of New York for  
27 such purpose (30560550) ... 69,000,000 ..... (re. \$9,225,000)

28 Project Schedule

29		AMOUNT
30	-----	
31	(thousands of dollars)	
32	For preliminary planning for	
33	the renovation of Brooklyn	
34	College's Roosevelt Hall .....	2,500
35	For the City College Marshak	
36	Building, provided however	
37	that subdivision (b) of	
38	section 6281 of the education	
39	law, as amended by chapter	
40	1081 of the laws of 1969,	
41	shall apply to the dormitory	
42	authority and/or the city	
43	university construction fund,	
44	as the letting agency, unless,	
45	in its discretion, it deter-	
46	mines to utilize a project	
47	labor agreement for all work	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1 performed in the renovation of  
2 the Marshak science building,  
3 the city college science  
4 facility and the new science  
5 research center at City  
6 College, which means a prehire  
7 collective bargaining agree-  
8 ment between the agency and a  
9 labor organization establish-  
10 ing the labor organization as  
11 the collective bargaining  
12 representative for all persons  
13 who will perform work pursuant  
14 to all contracts for the  
15 construction, reconstruction,  
16 rehabilitation or improvement  
17 of facilities, and which  
18 provides that only contractors  
19 and subcontractors who sign a  
20 prenegotiated agreement with  
21 the labor organization can  
22 perform project work, when the  
23 record supporting the decision  
24 to enter into such an agree-  
25 ment establishes that it is  
26 justified by the interests  
27 underlying the competitive  
28 bidding laws ..... 10,000  
29 For matching grants for  
30 Governors Island ..... 15,000  
31 For university-wide critical  
32 maintenance or capital  
33 improvement costs at senior  
34 and community colleges includ-  
35 ing but not limited to: costs  
36 attributable to the findings  
37 of condition surveys for  
38 health and safety; preserva-  
39 tion of facilities and access  
40 for the physically disabled;  
41 code compliance; emergencies;  
42 asbestos removal; energy  
43 conservation; fire alarms,  
44 sprinklers, electrical  
45 distribution and heating and  
46 cooling system requirements;  
47 and other similar campus-wide  
48 and systemwide needs, provided  
49 however that subdivision (b)  
50 of section 6281 of the educa-

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

41 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
42 section 4, of the laws of 2004:  
43 Alterations and improvements to various facilities including services  
44 and expenses, capital design, construction, acquisition, recon-  
45 struction, rehabilitation and equipment; for health and safety,  
46 preservation of facilities, new facilities, program improvement or  
47 program change, environmental protection, energy conservation,  
48 accreditation, facilities for the physically disabled, preventive  
49 maintenance and related projects, including costs incurred prior to

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April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) ... 20,000,000 ..... (re. \$3,489,000)

The appropriation made by chapter 53, section 1, of the laws of 2004, as amended by chapter 162, section 2, of the laws of 2005, is hereby amended and reappropriated to read:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) ..... 1,095,000,000 ..... (re. \$141,381,000)

Project Schedule

	AMOUNT
-----	
	(thousands of dollars)
Brooklyn College .....	23,600
-West Quad Building	
City College .....	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	

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1        bargaining        agreement  
2        between the agency and a  
3        labor organization estab-  
4        lishing the labor organ-  
5        ization as the collective  
6        bargaining representative  
7        for all persons who will  
8        perform work pursuant to  
9        all contracts for the  
10       construction, recon-  
11       struction, rehabilitation  
12       or improvement of facili-  
13       ties, and which provides  
14       that only contractors and  
15       subcontractors who sign a  
16       prenegotiated agreement  
17       with the labor organiza-  
18       tion can perform project  
19       work, when the record  
20       supporting the decision to  
21       enter into such an agree-  
22       ment establishes that it  
23       is justified by the inter-  
24       ests underlying the  
25       competitive bidding laws  
26       -School of Architecture (Phase I)  
27   Hunter College ..... 95,000  
28       -Science Lab Building (Phase I)  
29       -Roosevelt House Rehabilitation  
30       -Visual and Performing Arts Complex  
31   John Jay College ..... 130,000  
32       -Academic Facility (Phase II)  
33   Lehman College ..... 60,000  
34       -Science Facility  
35   New York City College  
36       of Technology ..... 86,000  
37       -Academic Complex I  
38   Queens College ..... 30,000  
39       -Science Upgrades (Phase I),  
40       including \$15 million in  
41       bond proceeds issued  
42       pursuant to a capital  
43       appropriation for Queens  
44       College in chapter 53 of  
45       the laws of 1998  
46   Universitywide  
47       -For a science research  
48       center, excluding furni-  
49       ture and equipment which  
50       shall be secured from



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	private or other non- state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization estab- lishing the labor organ- ization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, recon- struction, rehabilitation or improvement of facili- ties, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organiza- tion can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the inter- ests underlying the competitive bidding laws.....	176,000
	-For science laboratory upgrades.....	7,000
	-For condition survey-	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	related health and safety	
2	projects .....	75,000
3	-For condition survey-	
4	related preservation of	
5	facilities projects.....	60,000
6	-For condition survey-	
7	related projects related	
8	to the americans with dis-	
9	abilities act.....	13,000
10	-For asbestos abatement .....	7,000
11	-For capital staff .....	41,400
12	-For network infrastructure	
13	and telecommunications .....	40,000
14	-For universitywide critical	
15	maintenance or capital im-	
16	provement costs for code	
17	compliance; emergencies;	
18	energy conservation; fire	
19	alarms, sprinklers, elec-	
20	trical distribution and	
21	heating and cooling system	
22	requirements; and other	
23	similar campuswide and	
24	systemwide needs, includ-	
25	ing Governors Island.....	143,000
26		-----
27	Total .....	1,095,000
28		=====

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
30 section 1, of the laws of 1999, for:

31 Alterations and improvements to various facilities including capital  
32 design, construction, acquisition, reconstruction, rehabilitation  
33 and equipment; for health and safety, preservation of facilities,  
34 new facilities, program improvements or program change, environ-  
35 mental protection, energy conservation, accreditation, facilities  
36 for the physically disabled, preventive maintenance and related  
37 projects (302198C1) ... 8,200,000 ..... (re. \$993,000)

38 Alterations and improvements to provide a parent resource/day care  
39 facility in the 17 Lexington Avenue Building at Baruch College  
40 (302198C1) ... 1,000,000 ..... (re. \$993,000)

41 Alterations and improvements to CUNY Libraries (302198C1) .....  
42 10,800,000 ..... (re. \$3,000,000)

43 Capital Projects Funds - Other  
44 Capital Projects Fund  
45 Energy Conservation Purpose

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
47 section 3, of the laws of 1992, for:

CITY UNIVERSITY OF NEW YORK  
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1     Alterations and improvements for energy conservation (30A58805)  
2       ...     ... 2,065,000 ..... (re. \$851,000)

3     Capital Projects Funds - Other  
4     Capital Projects Fund  
5     Facilities for the Physically Disabled Purpose

6     By chapter 54, section 1, of the laws of 1995, for:  
7       Alterations and improvements to make facilities accessible to the  
8       physically disabled (30149504) ... .....  
9       1,257,000 ..... (re. \$577,000)

10    By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
11       section 3, of the laws of 1992, for:  
12       Alterations and improvements to make facilities accessible to the  
13       physically disabled (30048704) ... .....  
14       1,206,000 ..... (re. \$321,000)

15    Capital Projects Funds - Other  
16    Capital Projects Fund  
17    Health and Safety Purpose

18    By chapter 54, section 1, of the laws of 1993, for:  
19       Alterations and improvements for health and safety pursuant to a plan,  
20       based on the results of building condition surveys, to be submitted  
21       for approval to the director of the budget on or before July 1,  
22       1993. No funds shall be made available until such plan is approved  
23       by the director of the budget (30029301) .....  
24       2,750,000 ..... (re. \$853,000)

25    By chapter 54, section 1, of the laws of 1992, for:  
26       Alterations and improvements for facilities for the physically disa-  
27       bled (30A29201) ...     ... 1,128,000 ..... (re. \$44,000)

28    By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
29       section 3, of the laws of 1995, for:  
30       Alterations and improvements for health and safety (30A18901)  
31       ...     ... 2,780,000 ..... (re. \$55,000)

32    By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
33       section 3, of the laws of 1995, for:  
34       Alterations and improvements for health and safety (30018701)  
35       ...     ... 8,507,000 ..... (re. \$58,000)

36    Capital Projects Funds - Other  
37    Capital Projects Fund  
38    Preservation of Facilities Purpose

39    By chapter 53, section 1, of the laws of 1997:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      Alterations and improvements for preservation of facilities (30039703)  
2      ...      3,300,000 ..... (re. \$2,241,000)

3      By chapter 53, section 1, of the laws of 1996, for:  
4      Alterations and improvements to roofs on various buildings at Brooklyn  
5      College (30299603) ... 300,000 ..... (re. \$300,000)

6      By chapter 54, section 1, of the laws of 1995, for:  
7      Alterations and improvements to roofs on various buildings (30239503)  
8      ...      5,933,000 ..... (re. \$2,728,000)

9      By chapter 54, section 1, of the laws of 1994, for:  
10     Alterations and improvements to roofs (30039403) .....  
11     5,579,000 ..... (re. \$275,000)

12     By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
13     section 3, of the laws of 1992, for:  
14     Alterations and improvements for preservation of facilities (30A39003)  
15     ...      9,947,000 ..... (re. \$349,000)

16     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
17     section 3, of the laws of 1994, for:  
18     Alterations and improvements for preservation of facilities (30A38803)  
19     ...      6,363,000 ..... (re. \$495,000)

20     Capital Projects Funds - Other  
21     Capital Projects Fund  
22     Program Improvement or Program Change Purpose

23     By chapter 54, section 1, of the laws of 1995, for:  
24     Alterations and improvements to child care facilities (30289508)  
25     ...      1,306,000 ..... (re. \$975,000)

26     By chapter 54, section 1, of the laws of 1994, for:  
27     Planning for master plans, including telecommunications and pre-design  
28     project estimates (30389408) ...      1,000,000 .... (re. \$398,000)

29     PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

30     Capital Projects [~~Fund~~] Funds - Other  
31     Capital Projects Fund  
32     Program Improvement or Program Change Purpose

33     By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
34     section 3, of the laws of 1992, for:  
35     Alterations and improvements for program improvements (30A89008)  
36     ...      3,331,000 ..... (re. \$77,000)

37     By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
38     section 3, of the laws of 1995, for:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Alterations and improvements for program improvements (30A98808)
2	... .. 6,602,000 ..... (re. \$100,000)



CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Kitchen and Cafeteria Renovation..	5,600	2,800
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities .....	60,678	30,339
6	For university-wide community college		
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs .....	14,000	7,000
11		-----	-----
12	Total .....	160,706	80,353
13		=====	=====

14 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
15 amended by chapter 53, section 3, of the laws of 2016, is hereby  
16 amended and reappropriated to read:

17 For services and expenses for state financial assistance to community  
18 colleges for alterations and improvements to various facilities  
19 including services and expenses, capital design, construction,  
20 reconstruction, rehabilitation and equipment; for health and safety,  
21 preservation of facilities, new facilities program improvement or  
22 program change, environmental protection, energy conservation,  
23 accreditation, facilities for the physically disabled, and related  
24 projects, including costs incurred prior to April 1, 2016 subject to  
25 an annual plan developed by the city university and approved by the  
26 state director of the budget, and which may include, but not be  
27 limited to, projects in the following schedule. Notwithstanding any  
28 other law to the contrary, all or a portion of the amounts hereby  
29 appropriated may be suballocated or transferred to the dormitory  
30 authority of the state of New York for such purpose (30CC1650) .....  
31 61,640,000 ..... (re. \$61,478,000)

32 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
36	-----	
37	(thousands of dollars)	
38	Bronx Community College	
39	Alumni Locker Room Accessibility .	500      250
40	EOC Headquarter Renovation.....	1,000      500
41	Campus Utility Upgrade .....	8,000      4,000
42	Gould Library Rotunda Staircase ..	1,330      665
43	Fire Alarm Upgrades .....	2,908      1,454
44	Lowe Hall ADA Improvements .....	500      250
45	Borough Manhattan Community College	
46	Lighting Controls and Sensors ....	1,552      776
47	Variable Frequency Drives .....	1,934      967

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS		2018-19
1	Community Room HVAC .....	2,700 1,350
2	Perimeter Security Lighting .....	600 300
3	199 Chambers Upgrade .....	4,596 2,298
4	Hostos Community College	
5	Summer Boiler .....	206 103
6	Technology Upgrades .....	430 215
7	Kingsborough Community College	
8	Pool Renovations .....	2,000 1,000
9	Marina Reconstruction .....	1,500 750
10	LaGuardia Community College	
11	Staircase Lighting.....	160 80
12	Center 3 Infrastructure Upgrades .	20,000 10,000
13	Business and Entrepreneurial	
14	Training Center .....	6,800 3,400
15	M Building Boiler Replacement ....	546 273
16	E and C Building Cooling Towers ..	688 344
17	Chiller Plant .....	17,964 8,982
18	Queensborough Community College	
19	Upgrade Research Labs .....	3,200 1,600
20	Central Chiller Plant .....	2,000 1,000
21	Electrical System Upgrade .....	7,980 3,990
22	Kitchen and Cafeteria Renovation..	2,000 1,000
23	For university-wide community college	
24	critical maintenance or capital	
25	improvement costs attributable to	
26	health and safety .....	14,524 7,262
27	For university-wide community college	
28	critical maintenance or capital	
29	improvement costs attributable to	
30	preservation of facilities .....	17,462 8,731
31	For university-wide community college	
32	critical maintenance or capital	
33	improvement costs attributable to	
34	assistive technology .....	200 100
35		-----
36	Total .....	123,280 61,640
37		=====

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
39 hereby amended and reappropriated to read:

40 For services and expenses for state financial assistance to community  
41 colleges for alterations and improvements to various facilities  
42 including services and expenses, capital design, construction,  
43 reconstruction, rehabilitation and equipment; for health and safety,  
44 preservation of facilities, new facilities program improvement or  
45 program change, environmental protection, energy conservation,  
46 accreditation, facilities for the physically disabled, and related  
47 projects, including costs incurred prior to April 1, 2015 subject to  
48 an annual plan developed by the city university and approved by the  
49 state director of the budget, and which may include, but not be



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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) .....  
4,503,000 ..... (re. \$4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Hostos Community College		
Allied Health and Sciences		
Building Complex .....	9,006	4,503
	-----	-----
Total .....	9,006	4,503
	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) ... 16,422,000 ..... (re. \$16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Bronx Community College		
Ohio Track and Field Restoration .....	750	375
Monument Hill Restoration .....	400	200
Gould Memorial Library Windows .....	900	450
Bliss Hall ADA Improvements .....	600	300
Computer and Lab Upgrades .....	70	35
Hostos Community College		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	475 Grand Concourse HVAC Upgrades ..	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades .....	2,000	1,000
4	Science and Resiliency Institute ..	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center .....	200	100
8	Queensborough Community College		
9	Roof Repairs .....	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation .....	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .....	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects .....	6,560	3,280
21		-----	-----
22	Total .....	32,844	16,422
23		=====	=====

24 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
 25 hereby amended and reappropriated to read:  
 26 An advance for state financial assistance to community colleges for  
 27 alterations and improvements to existing facilities including  
 28 services and expenses, capital design, construction, reconstruction,  
 29 rehabilitation and equipment; for health and safety, preservation of  
 30 facilities, program improvement or program change, environmental  
 31 protection, energy conservation, accreditation, facilities for the  
 32 physically disabled, and related projects, including costs incurred  
 33 prior to April 1, 2014 subject to an annual plan developed by the  
 34 city university and approved by the state director of the budget,  
 35 and which may include, but not be limited to, projects in the  
 36 following schedule. Notwithstanding any other law to the contrary,  
 37 all or a portion of the amounts hereby appropriated may be suballo-  
 38 cated or transferred to the dormitory authority of the state of New  
 39 York for such purpose (30CC1450) .....  
 40 15,628,000 ..... (re. \$14,565,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE

45 -----  
 46 (thousands of dollars)

47 Borough of Manhattan Community

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	College		
2	Campus-wide critical maintenance		
3	to various facilities .....	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities .....	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities .....	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities .....	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities .....	5,500	2,750
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities.....	5,456	2,728
20	For university-wide community college		
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects.....	5,600	2,800
25		-----	-----
26	Total .....	31,256	15,628
27		=====	=====

28 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
29 hereby amended and reappropriated to read:

30 An advance for state financial assistance to community colleges for  
31 alterations and improvements to various facilities including  
32 services and expenses, capital design, construction, acquisition,  
33 reconstruction, rehabilitation and equipment; for health and safety,  
34 preservation of facilities, new facilities, program improvement or  
35 program change, environmental protection, energy conservation,  
36 accreditation, facilities for the physically disabled, and related  
37 projects, including costs incurred prior to April 1, 2013 subject to  
38 an annual plan developed by the city university and approved by the  
39 state director of the budget, and which may include, but not be  
40 limited to, projects in the following schedule. Notwithstanding any  
41 other law to the contrary, all or a portion of the amounts hereby  
42 appropriated may be suballocated or transferred to the dormitory  
43 authority of the state of New York for such purpose (30CC1350) .....  
44 8,100,000 ..... (re. \$3,916,000)

45 Project Schedule

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities .....	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities .....	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance to various facilities .....	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance to various facilities .....	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance to various facilities .....	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities .....	4,200	2,100
	-----	-----
Total .....	16,200	8,100
	=====	=====

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) .....

26,704,000 ..... (re. \$9,078,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Campus-wide critical maintenance	
5	to various facilities .....	14,400 7,200
6	Bronx Community College	
7	Campus-wide critical maintenance	
8	to various facilities .....	6,000 3,000
9	Kingsborough Community College	
10	Campus-wide critical maintenance	
11	to various facilities .....	7,500 3,750
12	Health Technologies Education	
13	Center .....	4,908 2,454
14	LaGuardia Community College	
15	Center 3 Facade Replacement .....	3,800 1,900
16	Campus-wide critical maintenance	
17	to various facilities .....	6,800 3,400
18	Queensborough Community College	
19	Central Kitchen/Cafeteria .....	2,400 1,200
20	Campus-wide critical maintenance	
21	to various facilities .....	7,600 3,800
22		-----
23	Total .....	55,408 26,704
24		=====

25 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
26 hereby amended and reappropriated to read:

27 An advance for state financial assistance to community colleges for  
28 alterations and improvements to various facilities including  
29 services and expenses, capital design, construction, acquisition,  
30 reconstruction, rehabilitation and equipment; for health and safety,  
31 preservation of facilities, new facilities, program improvement or  
32 program change, environmental protection, energy conservation,  
33 accreditation, facilities for the physically disabled, and related  
34 projects, including costs incurred prior to April 1, 2011 subject to  
35 an annual plan developed by the city university and approved by the  
36 state director of the budget which shall include projects in the  
37 following schedule. Notwithstanding any other law to the contrary,  
38 all or a portion of the amounts hereby appropriated may be suballo-  
39 cated or transferred to the dormitory authority of the state of New  
40 York for such purpose (30CC1150) .....  
41 31,239,000 ..... (re. \$14,291,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	(thousands of dollars)	
1		
2	Borough of Manhattan Community	
3	College	
4	Theater Upgrades and	
5	Equipment .....	3,400 1,700
6	Bronx Community College	
7	Campus-wide Roofing,	
8	Ph. I .....	4,068 2,034
9	Kingsborough Community College	
10	Theater Upgrades and Sciences Bldg-	
11	Infrastructure.....	5,150 2,575
12	T2 Building Upgrades.....	7,200 3,600
13	LaGuardia Community College	
14	Center 3 Facade, Ph. I .....	5,000 2,500
15	Center 3 Upgrades .....	1,000 500
16	Campus Improvements .....	10,000 5,000
17	Queensborough Community College	
18	Central Kitchen/Dining Hall	
19	Renovation .....	8,660 4,330
20	Upgrade Campus-wide Electrical	
21	System, Ph. II .....	18,000 9,000
22		-----
23	Total .....	62,478 31,239
24		=====

25 The appropriation made by chapter 53, section 1, of the laws of 2010, is  
 26 hereby amended and reappropriated to read:  
 27 An advance for state financial assistance to community colleges for  
 28 alterations and improvements to various facilities including  
 29 services and expenses, capital design, construction, acquisition,  
 30 reconstruction, rehabilitation and equipment; for health and safety,  
 31 preservation of facilities, new facilities, program improvement or  
 32 program change, environmental protection, energy conservation,  
 33 accreditation, facilities for the physically disabled, and related  
 34 projects, including costs incurred prior to April 1, 2010 subject to  
 35 an annual plan developed by the city university and approved by the  
 36 state director of the budget which shall include projects in the  
 37 following schedule. Notwithstanding any other law to the contrary,  
 38 all or a portion of the amounts hereby appropriated may be suballo-  
 39 cated or transferred to the dormitory authority of the state of New  
 40 York for such purpose (30CC1050) .....  
 41 34,563,000 ..... (re. \$5,435,000)

42 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
43		
44		
45		
46	-----	-----

CITY UNIVERSITY OF NEW YORK  
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		(thousands of dollars)	
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street .....	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I .....	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements .....	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space .....	2,000	1,000
14	Center 3 Office Space and		
15	Elevators .....	2,500	1,250
16	Facility Upgrades .....	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I .....	18,000	9,000
20		-----	-----
21	Total .....	69,126	34,563
22		=====	=====

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and  
 25 improvements to various facilities for minor rehabilitation, includ-  
 26 ing but not limited to capital design, construction, acquisition,  
 27 reconstruction, rehabilitation, and equipment; for health and safe-  
 28 ty, preservation of facilities, program improvement or program  
 29 change, environmental protection, energy conservation, accredi-  
 30 tation, facilities for the physically disabled, preventative mainte-  
 31 nance and related projects, including costs incurred prior to April  
 32 1, 2008, and subject to a plan submitted annually by the city  
 33 university of New York and approved by the director of the budget  
 34 (30110850) ... 2,750,000 ..... (re. \$2,750,000)

35 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
 36 amended by chapter 496, section 1, of the laws of 2008, is hereby  
 37 amended and reappropriated to read:

38 Advances for alterations and improvements to various facilities for  
 39 capital critical maintenance and strategic initiatives, including  
 40 but not limited to capital design, construction, acquisition, recon-  
 41 struction, rehabilitation, and equipment; for health and safety,  
 42 preservation of facilities, new facilities, program improvement or  
 43 program change, environmental protection, energy conservation,  
 44 accreditation, facilities for the physically disabled, preventative  
 45 maintenance and related projects, including costs incurred prior to  
 46 April 1, 2008, and subject to a plan developed and submitted annual-  
 47 ly by the city university of New York and approved by the director  
 48 of the budget, and which may include, but not be limited to,

CITY UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) .....  
206,908,000 ..... (re. \$81,585,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall .....	102,200	51,100
Bronx Community College		
North Instructional Building .....	24,762	12,381
Backflow Prevention Devices .....	3,400	1,700
Campus-wide Roof Replacement .....	1,932	966
Hostos Community College		
500 Grand Concourse .....	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I ....	5,000	2,500
Medgar Evers College		
Academic Building I .....	68,346	34,173
Carroll Street Building .....	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST) .....	27,600	13,800
Project Administration .....	15,430	7,715
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .....	35,000	17,500
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical main-tenance or capital improvement costs at community colleges attributable to ADA needs .....	15,000	7,500
For university-wide critical main-tenance or capital improvement costs at community colleges		



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1	attributable to certificate of		
2	occupancy/public assembly needs .. 18,000		9,000
3	For university-wide critical main-		
4	tenance or capital improvement		
5	costs at community colleges		
6	attributable to energy		
7	conservation needs ..... 18,000		9,000
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to science lab		
12	upgrade needs ..... 7,200		3,600
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to educational		
17	technology initiative needs ..... 4,000		2,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to athletic		
22	facilities upgrade needs ..... 2,500		1,250
23		-----	-----
24	Total ..... 413,816		206,908
25		=====	=====

26 The appropriation made by chapter 53, section 1, of the laws of 2007, is  
27 hereby amended and reappropriated to read:

28 An advance for state financial assistance to community colleges for  
29 alterations and improvements to various facilities including  
30 services and expenses, capital design, construction, acquisition,  
31 reconstruction, rehabilitation and equipment; for health and safety,  
32 preservation of facilities, new facilities, program improvement or  
33 program change, environmental protection, energy conservation,  
34 accreditation, facilities for the physically disabled, and related  
35 projects, including costs incurred prior to April 1, 2007 subject to  
36 an annual plan developed by the city university and approved by the  
37 state director of the budget which shall include projects in the  
38 following schedule. Notwithstanding any other law to the contrary,  
39 all or a portion of the amounts hereby appropriated may be suballo-  
40 cated or transferred to the dormitory authority of the state of New  
41 York for such purpose (30660750) .....  
42 40,800,000 ..... (re. \$685,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----

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1		(thousands of dollars)	
2	Borough of Manhattan Community College		
3	Fiterman Hall Replacement .....	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades .....	1,800	900
6	Medgar Evers		
7	Academic Building I .....	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs .....	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs .....	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure .....	10,000	5,000
29		-----	-----
30	Total .....	81,600	40,800
31		=====	=====

32 The appropriation made by chapter 53, section 1, of the laws of 2006, is  
33 hereby amended and reappropriated to read:

34 An advance for state financial assistance to community colleges for  
35 alterations and improvements to various facilities including  
36 services and expenses, capital design, construction, acquisition,  
37 reconstruction, rehabilitation and equipment; for health and safety,  
38 preservation of facilities, new facilities, program improvement or  
39 program change, environmental protection, energy conservation,  
40 accreditation, facilities for the physically disabled, and related  
41 projects, including costs incurred prior to April 1, 2006 subject to  
42 an annual plan developed by the city university which shall include  
43 projects in the following schedule. Notwithstanding any other law to  
44 the contrary, all or a portion of the amounts hereby appropriated  
45 may be suballocated or transferred to the dormitory authority of the  
46 state of New York for such purpose (30660650) .....  
47 8,769,000 ..... (re. \$1,748,000)

48 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Medgar Evers College		
Theater .....	3,450	1,725
Auditorium .....	14,088	7,044
	-----	-----
Total .....	17,538	8,769
	=====	=====

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006, is hereby amended and reappropriated to read:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) ... 66,580,000 ..... (re. \$28,947,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community College		
[Fitterman] Fitterman Hall		
Replacement .....	15,000	7,500
Chambers Street Renovations		
Phase II .....	14,000	7,000
Bronx Community College		
Mechanical System Upgrades .....	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5 .....	218	109
Renovation of former auditorium T2 building as learning resource center .....	2,000	1,000

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1	Air conditioning T4 .....	942	471
2	Mechanical System Upgrades .....	6,000	3,000
3	Laguardia Community College		
4	Renovations of Center 3 .....	14,000	7,000
5	Acquisition and Renovation		
6	of an Additional Educational		
7	Building .....	55,000	27,500
8	Medgar Evers		
9	Academic I .....	8,000	4,000
10	Queensborough Community College		
11	Renovation of Science Building ....	6,000	3,000
12		-----	-----
13	Total .....	133,160	66,580
14		=====	=====

15 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
16 amended by chapter 62, section 3, of the laws of 2005, is hereby  
17 amended and reappropriated to read:

18 An advance for state financial assistance to community colleges for  
19 alterations and improvements to various facilities including  
20 services and expenses, capital design, construction, acquisition,  
21 reconstruction, rehabilitation and equipment; for health and safety,  
22 preservation of facilities, new facilities, program improvement or  
23 program change, environmental protection, energy conservation,  
24 accreditation, facilities for the physically disabled, and related  
25 projects, including costs incurred prior to April 1, 2005 subject to  
26 an annual plan developed by the city university which shall include  
27 projects in the following schedule. Notwithstanding any other law to  
28 the contrary, all or a portion of the amounts hereby appropriated  
29 may be suballocated or transferred to the dormitory authority of the  
30 state of New York for such purpose (30590550) .....  
31 105,849,000 ..... (re. \$31,237,000)

32 Project Schedule

33	ESTIMATED	ESTIMATED
34	TOTAL STATE	50 PERCENT
35	& LOCAL SHARE	STATE SHARE
36	-----	-----
37	(thousands of dollars)	
38	Queensborough Community College	
39	Holocaust Resource Center .....	1,500
40	Instruction Building Planning	
41	and Design Costs .....	2,474
42	Upgrade Campus Wide Electric	
43	System .....	500
44	Upgrade Campus Wide Drainage	
45	System .....	500
46	Kingsborough Community College	
47	Roof Replacement .....	1,500

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Additional Roof Replacement .....	3,000	1,500
2	Fire Alarm Rehab .....	6,256	3,128
3	Gymnasium .....	6,060	3,030
4	Marine/Academic Center .....	5,050	2,525
5	Primary Arts Center .....	850	425
6	Hostos Community College		
7	475 Grand Concourse Renovation ....	4,948	2,474
8	Site Acquisition .....	750	375
9	LaGuardia Community College		
10	Center 3 Renovations, Phase II ....	5,346	2,673
11	Department of Humanities		
12	Renovation .....	17,012	8,506
13	Department of Computer Information		
14	Systems .....	21,000	10,500
15	Medgar Evers College		
16	Athletic Fields .....	1,960	980
17	Bronx Community College		
18	North Instructional Building .....	60,962	30,481
19	Mechanical Systems &		
20	Infrastructure Upgrade Phase 1 ....	4,074	2,037
21	Borough Manhattan Community College		
22	Training Program for Emergency		
23	First Response .....	21,400	10,700
24	North campus building .....	2,000	1,000
25	Chambers Street Renovation Phase		
26	II .....	5,506	2,753
27	Universitywide		
28	For condition assessment: Health		
29	and Safety .....	9,762	4,881
30	For condition assessment:		
31	Facilities Preservation .....	3,994	1,997
32	For condition assessment: ADA .....	3,820	1,910
33	For construction, acquisition,		
34	renovation or rehabilitation of		
35	facilities including equipment and		
36	other necessary incidental costs		
37	related to the CUNY Incubator		
38	Network .....	15,000	7,500
39	-----		
40	Total .....	211,698	105,849
41	=====		

42 By chapter 53, section 1, of the laws of 2003:

43 State financial assistance to community colleges for alterations and

44 improvements to various facilities including services and expenses,

45 capital design, construction, acquisition, reconstruction, rehabili-

46 tation and equipment; for health and safety, preservation of facili-

47 ties, new facilities, program improvement or program change, envi-

48 ronmental protection, energy conservation, accreditation, facilities

49 for the physically disabled, preventive maintenance and related

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

projects, including costs incurred prior to April 1, 2003, and  
subject to a plan submitted annually by the city university of New  
York and approved by the state director of the budget (30020350) ...  
5,000,000 ..... (re. \$3,711,000)

The appropriation made by chapter 53, section 1, of the laws of 2003, is  
hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including  
services and expenses, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2003, subject  
to an annual plan developed by the city university and approved by  
the state director of the budget, and which may include, but not be  
limited to, projects in the following schedule. Notwithstanding any  
other law to the contrary, all or a portion of the amounts hereby  
appropriated may be suballocated or transferred to the dormitory  
authority of the state of New York for such purpose (30050350) .....  
50,000,000 ..... (re. \$9,234,000)

Project Schedule

	AMOUNT
-----	
(thousands of dollars)	
Medgar Evers College .....	19,400
-Academic Building I	
University-wide .....	30,600
-For university-wide critical	
maintenance or capital im-	
provement costs attributable	
to the findings of condition	
surveys for health and safety,	
preservation of facilities and	
access for the physically dis-	
abled; code compliance; asbes-	
tos removal; emergencies; en-	
ergy conservation needs; fire	
alarms, sprinklers, electrical	
distribution and heating and	
cooling system requirements;	
and other similar campus-wide	
and system-wide needs	
-----	
Total .....	50,000
=====	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

The appropriation made by chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) ... 109,700,000 ..... (re. \$50,391,000)

Project Schedule

AMOUNT

-----

(thousands of dollars)

For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ..... 1,500

For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ..... 1,000

For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ..... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ..... 1,000

For payment of up to one-half of the total capital costs for community

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1	colleges for the	
2	telecommunications initiative ...	2,000
3	For payment of up to one-	
4	half of the total capital	
5	costs for community	
6	colleges for energy	
7	conservation .....	1,000
8	For payment of up to one-	
9	half of the total capital	
10	costs for community	
11	colleges for the	
12	educational technology	
13	equipment initiative .....	1,500
14	An additional advance for	
15	state financial assistance	
16	to community colleges for	
17	alterations and	
18	improvements to various	
19	facilities including capital	
20	design, construction,	
21	acquisition, reconstruction,	
22	rehabilitation and	
23	equipment; for health and	
24	safety, preservation of	
25	facilities, new facilities,	
26	program improvement or	
27	program change, environ-	
28	mental protection, energy	
29	conservation, accredita-	
30	tion, facilities for the	
31	physically disabled, and	
32	related projects according	
33	to the following project	
34	schedule (303198C1) .....	99,700
35		-----
36	Total .....	109,700
37		=====



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	427,000,000	701,514,000
6	-----	-----
7 All Funds .....	427,000,000	701,514,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		92,000,000
10		-----
11 Capital Projects Funds - Other		
12 Correctional Facilities Capital Improvement Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (10FM18MO) .....		92,000,000
22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...		335,000,000
23		-----
24 Capital Projects Funds - Other		
25 Correctional Facilities Capital Improvement Fund		
26 Administration Purpose		
27 For the preparation and review of plans,		
28 specifications, estimates, studies, plant		
29 evaluations, inspections, appraisals and		
30 surveys, and legal claims relating to		
31 existing or proposed facilities of the		
32 department of corrections and community		
33 supervision, and payment of personal		
34 service and nonpersonal service, including		
35 fringe benefits, related to the adminis-		
36 tration and security of capital projects		
37 provided by the department of corrections		
38 and community supervision for new and		
39 reappropriated projects (10501850) .....		17,000,000
40 Capital Projects Funds - Other		
41 Correctional Facilities Capital Improvement Fund		
42 Environmental Protection or Improvements Purpose		

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS 2018-19

1 Alterations and improvements, including  
 2 related departmental administrative costs,  
 3 for environmental protection or improve-  
 4 ments including liabilities incurred prior  
 5 to April 1, 2018 (10061806) ..... 24,000,000  
  
 6 Capital Projects Funds - Other  
 7 Correctional Facilities Capital Improvement Fund  
 8 Health and Safety Purpose  
  
 9 Alterations and improvements, including  
 10 related departmental administrative costs,  
 11 for health and safety including liabil-  
 12 ities incurred prior to April 1, 2018  
 13 (10011801) ..... 15,000,000  
  
 14 Capital Projects Funds - Other  
 15 Correctional Facilities Capital Improvement Fund  
 16 Preservation of Facilities Purpose  
  
 17 Alterations and improvements, including  
 18 related departmental administrative costs,  
 19 for the preservation of facilities includ-  
 20 ing liabilities incurred prior to April 1,  
 21 2018 (10031803) ..... 166,000,000  
 22 Alterations and improvements, including  
 23 related departmental administrative costs,  
 24 for preventative maintenance that will  
 25 prolong the useful life of assets includ-  
 26 ing liabilities incurred prior to April 1,  
 27 2018 (10M31803) ..... 15,000,000  
  
 28 Capital Projects Funds - Other  
 29 Correctional Facilities Capital Improvement Fund  
 30 Program Improvement or Program Change Purpose  
  
 31 Alterations and improvements, including  
 32 related departmental administrative costs,  
 33 for program improvement or program change  
 34 including liabilities incurred prior to  
 35 April 1, 2018 (10081808) ..... 95,000,000  
 36 Alterations and improvements within the  
 37 correctional industries program, including  
 38 related departmental administrative costs,  
 39 for program improvement or program change  
 40 including liabilities incurred prior to  
 41 April 1, 2018 (10IN1808) ..... 3,000,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Correctional Facilities Capital Improvement Fund  
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority [~~(10FM1703)~~] (10FM17MO)  
11 ... 91,000,000 ..... (re. \$79,017,000)

## 12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

13 Capital Projects Funds - Other  
14 Correctional Facilities Capital Improvement Fund  
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2017:

17 For the preparation and review of plans, specifications, estimates,  
18 studies, plant evaluations, inspections, appraisals and surveys, and  
19 legal claims relating to existing or proposed facilities of the  
20 department of corrections and community supervision, and payment of  
21 personal service and nonpersonal service, including fringe benefits,  
22 related to the administration and security of capital projects  
23 provided by the department of corrections and community supervision  
24 for new and reappropriated projects (10501750) .....  
25 17,000,000 ..... (re. \$10,990,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For the preparation and review of plans, specifications, estimates,  
28 studies, plant evaluations, inspections, appraisals and surveys, and  
29 legal claims relating to existing or proposed facilities of the  
30 department of corrections and community supervision, and payment of  
31 personal service and nonpersonal service, including fringe benefits,  
32 related to the administration and security of capital projects  
33 provided by the department of corrections and community supervision  
34 for new and reappropriated projects (10501650) .....  
35 17,000,000 ..... (re. \$3,121,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the preparation and review of plans, specifications, estimates,  
38 studies, plant evaluations, inspections, appraisals and surveys, and  
39 legal claims relating to existing or proposed facilities of the  
40 department of corrections and community supervision, and payment of  
41 personal service and nonpersonal service, including fringe benefits,  
42 related to the administration and security of capital projects  
43 provided by the department of corrections and community supervision  
44 for new and reappropriated projects (10501550) .....  
45 15,000,000 ..... (re. \$1,236,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:  
2 For the preparation and review of plans, specifications, estimates,  
3 studies, plant evaluations, inspections, appraisals and surveys, and  
4 legal claims relating to existing or proposed facilities of the  
5 department of corrections and community supervision, and payment of  
6 personal service and nonpersonal service, including fringe benefits,  
7 related to the administration and security of capital projects  
8 provided by the department of corrections and community supervision  
9 for new and reappropriated projects (10501450) .....  
10 15,000,000 ..... (re. \$1,815,000)

11 By chapter 50, section 1, of the laws of 2009:  
12 For the preparation and review of plans, specifications, estimates,  
13 studies, plant evaluations, inspections, appraisals and surveys, and  
14 legal claims relating to existing or proposed facilities of the  
15 department of correctional services, and payment of personal service  
16 and nonpersonal service, including fringe benefits, related to the  
17 administration and security of capital projects provided by the  
18 department of correctional services for new and reappropriated  
19 projects (10500950) ... 15,000,000 ..... (re. \$250,000)

20 Capital Projects Funds - Other  
21 Correctional Facilities Capital Improvement Fund  
22 Environmental Protection or Improvements Purpose

23 By chapter 54, section 1, of the laws of 2017:  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for environmental protection or improvements includ-  
26 ing liabilities incurred prior to April 1, 2017 (10061706) ...  
27 24,000,000 ..... (re. \$24,000,000)

28 By chapter 55, section 1, of the laws of 2016:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for environmental protection or improvements includ-  
31 ing liabilities incurred prior to April 1, 2016 (10061606) .....  
32 62,000,000 ..... (re. \$39,453,000)

33 By chapter 54, section 1, of the laws of 2013:  
34 Alterations and improvements, including related departmental adminis-  
35 trative costs, for environmental protection or improvements includ-  
36 ing liabilities incurred prior to April 1, 2013 (10061306) .....  
37 28,000,000 ..... (re. \$8,411,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 Alterations and improvements, including related departmental adminis-  
40 trative costs, for environmental protection or improvements includ-  
41 ing liabilities incurred prior to April 1, 2012 (10061206) .....  
42 24,000,000 ..... (re. \$2,664,000)

43 By chapter 54, section 1, of the laws of 2011:  
44 Alterations and improvements, including related departmental adminis-  
45 trative costs, for environmental protection or improvements includ-

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ing liabilities incurred prior to April 1, 2011 (10061106) .....  
2       24,000,000 ..... (re. \$400,000)

3 By chapter 50, section 1, of the laws of 2010:  
4       Alterations and improvements, including related departmental adminis-  
5       trative costs, for environmental protection or improvements includ-  
6       ing liabilities incurred prior to April 1, 2010 (10061006) .....  
7       24,000,000 ..... (re. \$4,000)

8       Capital Projects Funds - Other  
9       Correctional Facilities Capital Improvement Fund  
10       Facilities for the Physically Disabled Purpose

11 By chapter 54, section 1, of the laws of 2000:  
12       Alterations and improvements, including related departmental adminis-  
13       trative costs, of facilities for the physically disabled including  
14       liabilities incurred prior to April 1, 2000 (10A40004) .....  
15       2,000,000 ..... (re. \$74,000)

16       Capital Projects Funds - Other  
17       Correctional Facilities Capital Improvement Fund  
18       Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2017:  
20       Alterations and improvements, including related departmental adminis-  
21       trative costs, for health and safety including liabilities incurred  
22       prior to April 1, 2017 (10011701) .....  
23       15,000,000 ..... (re. \$15,000,000)

24 By chapter 55, section 1, of the laws of 2016:  
25       Alterations and improvements, including related departmental adminis-  
26       trative costs, for health and safety including liabilities incurred  
27       prior to April 1, 2016 (10011601) .....  
28       23,000,000 ..... (re. \$19,996,000)

29 By chapter 54, section 1, of the laws of 2013:  
30       Alterations and improvements, including related departmental adminis-  
31       trative costs, for health and safety including liabilities incurred  
32       prior to April 1, 2013 (10011301) .....  
33       22,000,000 ..... (re. \$10,437,000)

34 By chapter 54, section 1, of the laws of 2012:  
35       Alterations and improvements, including related departmental adminis-  
36       trative costs, for health and safety including liabilities incurred  
37       prior to April 1, 2012 (10011201) .....  
38       36,000,000 ..... (re. \$4,521,000)

39 By chapter 54, section 1, of the laws of 2011:  
40       Alterations and improvements, including related departmental adminis-  
41       trative costs, for health and safety including liabilities incurred  
42       prior to April 1, 2011 (10011101) .....  
43       16,000,000 ..... (re. \$1,048,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for health and safety including liabilities incurred  
4 prior to April 1, 2010 (10011001) ... 16,000,000 ..... (re. \$3,000)

5 By chapter 50, section 1, of the laws of 2009:  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for health and safety including liabilities incurred  
8 prior to April 1, 2009 (10010901) ... 16,000,000 .... (re. \$208,000)

9 By chapter 50, section 1, of the laws of 2008:  
10 Alterations and improvements, including related departmental adminis-  
11 trative costs, for health and safety including liabilities incurred  
12 prior to April 1, 2008 (10010801) ... 10,000,000 ..... (re. \$5,000)

13 By chapter 50, section 1, of the laws of 2007:  
14 Alterations and improvements, including related departmental adminis-  
15 trative costs, for health and safety including liabilities incurred  
16 prior to April 1, 2007 (10010701) ... 20,000,000 ..... (re. \$19,000)

17 By chapter 50, section 1, of the laws of 2006:  
18 Alterations and improvements, including related departmental adminis-  
19 trative costs, for health and safety including liabilities incurred  
20 prior to April 1, 2006 (10010601) ... 20,000,000 .... (re. \$193,000)

21 By chapter 50, section 1, of the laws of 2005:  
22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for health and safety including liabilities incurred  
24 prior to April 1, 2005 (10010501) ... 30,000,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2004:  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for health and safety including liabilities incurred  
28 prior to April 1, 2004 (10010401) ... 30,000,000 ..... (re. \$47,000)

29 By chapter 50, section 1, of the laws of 2003:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for health and safety including liabilities incurred  
32 prior to April 1, 2003 (10010301) ... 30,000,000 ..... (re. \$4,000)

33 Capital Projects Funds - Other  
34 Correctional Facilities Capital Improvement Fund  
35 Medical Facilities Purpose

36 By chapter 54, section 1, of the laws of 2000:  
37 For the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation, and equipment related to  
39 the development of medical facilities, departmental administrative  
40 costs including liabilities incurred prior to April 1, 2000  
41 (10M200MC) ... 15,000,000 ..... (re. \$1,248,000)

42 Capital Projects Funds - Other

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Correctional Facilities Capital Improvement Fund  
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:

4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for the preservation of facilities including liabil-  
6 ities incurred prior to April 1, 2017 (10031703) .....  
7 141,000,000 ..... (re. \$139,539,000)  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for preventative maintenance that will prolong the  
10 useful life of assets including liabilities incurred prior to April  
11 1, 2017 (10M31703) ... 15,000,000 ..... (re. \$14,900,000)

12 By chapter 55, section 1, of the laws of 2016:

13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for the preservation of facilities including liabil-  
15 ities incurred prior to April 1, 2016 (10031603) .....  
16 92,000,000 ..... (re. \$61,833,000)  
17 Alterations and improvements, including related departmental adminis-  
18 trative costs, for preventative maintenance that will prolong the  
19 useful life of assets including liabilities incurred prior to April  
20 1, 2016 (10M31603) ... 15,000,000 ..... (re. \$8,485,000)

21 By chapter 54, section 1, of the laws of 2013:

22 Alterations and improvements, including related departmental adminis-  
23 trative costs, for the preservation of facilities including liabil-  
24 ities incurred prior to April 1, 2013 (10031303) .....  
25 186,000,000 ..... (re. \$47,774,000)  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for preventative maintenance that will prolong the  
28 useful life of assets including liabilities incurred prior to April  
29 1, 2013 (10M31303) ... 13,000,000 ..... (re. \$4,425,000)

30 By chapter 54, section 1, of the laws of 2012:

31 Alterations and improvements, including related departmental adminis-  
32 trative costs, for the preservation of facilities including liabil-  
33 ities incurred prior to April 1, 2012 (10031203) .....  
34 174,000,000 ..... (re. \$18,989,000)  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for preventative maintenance that will prolong the  
37 useful life of assets including liabilities incurred prior to April  
38 1, 2012 (10M31203) ... 15,000,000 ..... (re. \$2,519,000)

39 By chapter 54, section 1, of the laws of 2011:

40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for the preservation of facilities including liabil-  
42 ities incurred prior to April 1, 2011 (10031103) .....  
43 174,000,000 ..... (re. \$10,773,000)  
44 Alterations and improvements, including related departmental adminis-  
45 trative costs, for preventative maintenance that will prolong the  
46 useful life of assets including liabilities incurred prior to April  
47 1, 2011 (10M31103) ... 15,000,000 ..... (re. \$765,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:  
2 Alterations and improvements, including related departmental adminis-  
3 trative costs, for the preservation of facilities including liabil-  
4 ities incurred prior to April 1, 2010 (10031003) .....  
5 174,000,000 ..... (re. \$5,350,000)  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for preventative maintenance that will prolong the  
8 useful life of assets including liabilities incurred prior to April  
9 1, 2010 (10M31003) ... 15,000,000 ..... (re. \$24,000)

10 By chapter 50, section 1, of the laws of 2009:  
11 Alterations and improvements, including related departmental adminis-  
12 trative costs, for the preservation of facilities including liabil-  
13 ities incurred prior to April 1, 2009 (10030903) .....  
14 165,000,000 ..... (re. \$864,000)  
15 Alterations and improvements, including related departmental adminis-  
16 trative costs, for preventative maintenance that will prolong the  
17 useful life of assets including liabilities incurred prior to April  
18 1, 2009 (10M30903) ... 15,000,000 ..... (re. \$5,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 Alterations and improvements, including related departmental adminis-  
21 trative costs, for the preservation of facilities including liabil-  
22 ities incurred prior to April 1, 2008 (10030803) .....  
23 170,000,000 ..... (re. \$472,000)  
24 Alterations and improvements, including related departmental adminis-  
25 trative costs, for preventative maintenance that will prolong the  
26 useful life of assets including liabilities incurred prior to April  
27 1, 2008 (10M30803) ... 15,000,000 ..... (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2007:  
29 Alterations and improvements, including related departmental adminis-  
30 trative costs, for the preservation of facilities including liabil-  
31 ities incurred prior to April 1, 2007 (10030703) .....  
32 147,000,000 ..... (re. \$724,000)

33 By chapter 50, section 1, of the laws of 2006:  
34 Alterations and improvements, including related departmental adminis-  
35 trative costs, for the preservation of facilities including liabil-  
36 ities incurred prior to April 1, 2006 (10030603) .....  
37 137,000,000 ..... (re. \$298,000)  
38 Alterations and improvements, including related departmental adminis-  
39 trative costs, for preventative maintenance that will prolong the  
40 useful life of assets including liabilities incurred prior to April  
41 1, 2006 (10M30603) ... 15,000,000 ..... (re. \$31,000)  
42 For services and expenses associated with improvements and rehabili-  
43 tation of the department of correctional services employee housing  
44 units at locations including but not limited to Great Meadow in  
45 Washington County, and the Willard Drug Treatment Campus in Seneca  
46 County, pursuant to a plan developed by the commissioner of the  
47 department of correctional services and submitted to the chair of



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the senate finance committee and the chair of the assembly ways and  
2 means committee (10EH0603) ... 1,300,000 ..... (re. \$349,000)

3 By chapter 50, section 1, of the laws of 2005:  
4 Alterations and improvements, including related departmental adminis-  
5 trative costs, for the preservation of facilities including liabil-  
6 ities incurred prior to April 1, 2005 (10030503) .....  
7 95,000,000 ..... (re. \$23,000)  
8 Alterations and improvements, including related departmental adminis-  
9 trative costs, for preventative maintenance that will prolong the  
10 useful life of assets including liabilities incurred prior to April  
11 1, 2005 (10M30503) ... 15,000,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2003:  
13 Alterations and improvements, including related departmental adminis-  
14 trative costs, for the preservation of facilities including liabil-  
15 ities incurred prior to April 1, 2003 (10030303) .....  
16 95,000,000 ..... (re. \$11,000)

17 Capital Projects Funds - Other  
18 Correctional Facilities Capital Improvement Fund  
19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2017:  
21 Alterations and improvements, including related departmental adminis-  
22 trative costs, for program improvement or program change including  
23 liabilities incurred prior to April 1, 2017 (10081708) .....  
24 95,000,000 ..... (re. \$94,319,000)  
25 Alterations and improvements within the correctional industries  
26 program, including related departmental administrative costs, for  
27 program improvement or program change including liabilities incurred  
28 prior to April 1, 2017 (10IN1708) ... 3,000,000 ... (re. \$3,000,000)

29 By chapter 55, section 1, of the laws of 2016:  
30 Alterations and improvements, including related departmental adminis-  
31 trative costs, for program improvement or program change including  
32 liabilities incurred prior to April 1, 2016 (10081608) .....  
33 69,000,000 ..... (re. \$38,068,000)

34 By chapter 54, section 1, of the laws of 2013:  
35 Alterations and improvements, including related departmental adminis-  
36 trative costs, for program improvement or program change including  
37 liabilities incurred prior to April 1, 2013 (10081308) .....  
38 46,000,000 ..... (re. \$19,190,000)

39 By chapter 54, section 1, of the laws of 2012:  
40 Alterations and improvements, including related departmental adminis-  
41 trative costs, for program improvement or program change including  
42 liabilities incurred prior to April 1, 2012 (10081208) .....  
43 56,000,000 ..... (re. \$909,000)

44 By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements, including related departmental adminis-  
2 trative costs, for program improvement or program change including  
3 liabilities incurred prior to April 1, 2011 (10081108) .....  
4 76,000,000 ..... (re. \$1,367,000)

5 By chapter 50, section 1, of the laws of 2010:  
6 Alterations and improvements, including related departmental adminis-  
7 trative costs, for program improvement or program change including  
8 liabilities incurred prior to April 1, 2010 (10081008) .....  
9 76,000,000 ..... (re. \$537,000)

10 By chapter 50, section 1, of the laws of 2009:  
11 Alterations and improvements, including related departmental adminis-  
12 trative costs, for program improvement or program change including  
13 liabilities incurred prior to April 1, 2009 (10080908) .....  
14 90,000,000 ..... (re. \$2,648,000)

15 By chapter 50, section 1, of the laws of 2008:  
16 Alterations and improvements, including related departmental adminis-  
17 trative costs, for program improvement or program change including  
18 liabilities incurred prior to April 1, 2008 (10080808) .....  
19 85,000,000 ..... (re. \$668,000)

20 By chapter 50, section 1, of the laws of 2007:  
21 Alterations and improvements, including related departmental adminis-  
22 trative costs, for program improvement or program change including  
23 liabilities incurred prior to April 1, 2007 (10080708) .....  
24 87,000,000 ..... (re. \$86,000)

25 By chapter 50, section 1, of the laws of 2006:  
26 Alterations and improvements, including related departmental adminis-  
27 trative costs, for program improvement or program change including  
28 liabilities incurred prior to April 1, 2006 (10080608) .....  
29 44,000,000 ..... (re. \$129,000)

30 By chapter 50, section 1, of the laws of 2005:  
31 Alterations and improvements, including related departmental adminis-  
32 trative costs, for program improvement or program change including  
33 liabilities incurred prior to April 1, 2005 (10080508) .....  
34 40,000,000 ..... (re. \$5,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	63,700,000	4,153,308,000
6	-----	-----
7 All Funds .....	63,700,000	4,153,308,000
8	=====	=====
9 ADMINISTRATION (CCP) .....		3,400,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 For various minor rehabilitation projects to		
15 keep facilities in a safe operating condi-		
16 tion subject to a plan developed by the		
17 education department and approved by the		
18 director of the budget (11021803) .....	3,400,000	
19 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) .....		7,000,000
20		-----
21 Capital Projects Funds - Other		
22 Capital Projects Fund		
23 Program Improvement/Change Purpose		
24 For grants to public elementary or secondary		
25 schools required to implement the break-		
26 fast after the bell school breakfast		
27 program beginning in the 2018-19 school		
28 year pursuant to a chapter of the laws of		
29 2018 for equipment purchases, provided,		
30 however, that such grants shall be limited		
31 to no more than \$5,000 per school, and		
32 shall be awarded based on an application		
33 developed by the state education depart-		
34 ment. Eligible equipment purchases shall		
35 include, but not be limited to, equipment		
36 used for the storage, preservation, or		
37 distribution of food (11BB1808) .....	7,000,000	
38 LIBRARY CONSTRUCTION (CCP) .....		34,000,000
39		-----
40 Capital Projects Funds - Other		
41 Capital Projects Fund		
42 Program Improvement/Change Purpose		

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2018-19

1 For total approved project costs pursuant to  
 2 section 273-a of the education law, for  
 3 approved projects, excluding feasibility  
 4 studies, plans or similar activities, for  
 5 the acquisition of vacant land and the  
 6 acquisition, construction, renovation or  
 7 rehabilitation, including leasehold  
 8 improvements, of buildings of public  
 9 libraries and library systems chartered by  
 10 the regents of the state of New York or  
 11 established by an act of the legislature,  
 12 subject to distribution provisions in  
 13 subdivision 5 of section 273-a of the  
 14 education law on and upon approval by the  
 15 commissioner (11001808) ..... 14,000,000  
 16 For additional total approved project costs  
 17 pursuant to section 273-a of the education  
 18 law, for approved projects, excluding  
 19 feasibility studies, plans or similar  
 20 activities, for the acquisition of vacant  
 21 land and the acquisition, construction,  
 22 renovation or rehabilitation, including  
 23 projects related to health and safety and  
 24 the Americans with Disabilities Act of  
 25 1990 and leasehold improvements, of build-  
 26 ings of public libraries and library  
 27 systems chartered by the regents of the  
 28 state of New York or established by an act  
 29 of the legislature, subject to distrib-  
 30 ution provisions in subdivision 5 of  
 31 section 273-a of the education law on and  
 32 upon approval by the commissioner  
 33 (11001808) ..... 20,000,000  
 34 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS  
 35 (CCP) ..... 15,000,000  
 36 -----  
 37 Capital Projects Funds - Other  
 38 Capital Projects Fund  
 39 Health and Safety Purpose  
 40 For services and expenses of health and  
 41 safety equipment, security personnel and  
 42 related assessments and training needs for  
 43 Nonpublic Schools, provided, however, that  
 44 no more than \$4,500,000 of the funds  
 45 appropriated herein shall be made avail-  
 46 able prior to April 1, 2019 (11SE1801) ..... 15,000,000  
 47 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM  
 48 (CCP) ..... 4,300,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS 2018-19

1 -----

2 Capital Projects Fund - Other

3 Miscellaneous Capital Projects Fund

4 Office of the Professions Electronic Licensing Account

5 Program Improvement/Change Purpose

6 For services and expenses related to the

7 development of an electronic licensing

8 system for the office of the professions,

9 including but not limited to equipment,

10 software, hardware and services, subject

11 to a plan developed by the education

12 department in conjunction with the office

13 of information technology services and

14 approved by the director of the budget.

15 Funds appropriated herein may be suballo-

16 cated to any other state department, agen-

17 cy, or public benefit corporation, to

18 achieve the purpose of this appropriation

19 (11EL1808) ..... 4,300,000

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11021703) ...  
9 3,400,000 ..... (re. \$3,400,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11021603) ...  
14 3,400,000 ..... (re. \$2,854,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11021503) ...  
19 3,400,000 ..... (re. \$1,709,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For various minor rehabilitation projects to keep facilities in a safe  
22 operating condition subject to a plan developed by the education  
23 department and approved by the director of the budget (11021403) ...  
24 3,400,000 ..... (re. \$1,343,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various minor rehabilitation projects to keep facilities in a safe  
27 operating condition, including but not limited to fire alarm system  
28 and security system upgrades at the School for the Blind at Batavia,  
29 subject to a plan developed by the education department and approved  
30 by the director of the budget (11021303) .....  
31 3,400,000 ..... (re. \$2,069,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For various minor rehabilitation projects to keep facilities in a safe  
34 operating condition subject to a plan developed by the education  
35 department and approved by the director of the budget (11021203) ...  
36 3,400,000 ..... (re. \$219,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For various minor rehabilitation projects to keep facilities in a safe  
39 operating condition subject to a plan developed by the education  
40 department and approved by the director of the budget (11021103) ...  
41 3,400,000 ..... (re. \$444,000)

42 By chapter 53, section 1, of the laws of 2010:

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For various minor rehabilitation projects to keep facilities in a safe  
2 operating condition subject to a plan developed by the education  
3 department and approved by the director of the budget (11021003) ...  
4 6,800,000 ..... (re. \$329,000)

5 By chapter 53, section 1, of the laws of 2009:  
6 For various minor rehabilitation projects to keep facilities in a safe  
7 operating condition subject to a plan developed by the education  
8 department and approved by the director of the budget (11020903) ...  
9 2,000,000 ..... (re. \$410,000)

10 By chapter 53, section 1, of the laws of 2008:  
11 For various minor rehabilitation projects to keep facilities in a safe  
12 operating condition subject to a plan developed by the education  
13 department and approved by the director of the budget (11090803) ...  
14 1,000,000 ..... (re. \$124,000)

15 By chapter 53, section 1, of the laws of 2006:  
16 For various minor rehabilitation projects to keep facilities in a safe  
17 operating condition subject to a plan developed by the education  
18 department and approved by the director of the budget (11020603) ...  
19 2,400,000 ..... (re. \$6,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:  
24 For services and expenses related to the development and implementa-  
25 tion of data systems for the education department, including but not  
26 limited to facilities management, state aid, and special education  
27 providers. Provided however that the use of funds appropriated here-  
28 in shall be subject to a plan developed by the education department  
29 in consultation with the office of information technology services  
30 and approved by the director of the budget (11031708) .....  
31 2,000,000 ..... (re. \$2,000,000)

32 By chapter 100, section 2, of the laws of 2010, as amended by chapter  
33 54, section 1, of the laws of 2011:  
34 For services and expenses related to implementing a state longitudinal  
35 data system including but not limited to the development and  
36 purchase of computer hardware, software, and related equipment, such  
37 amount shall include expenses to be made by the State University of  
38 New York and the City University of New York provided that the  
39 amount appropriated herein shall be subject to a plan developed by  
40 the education department and approved by the director of the budget.  
41 Notwithstanding any other provision of law to the contrary and subject  
42 to the approval of the director of the budget, a portion of the  
43 funds appropriated herein may be transferred to the State University  
44 of New York and City University of New York to carry out the  
45 purposes of this appropriation (11031008) .....  
46 20,400,000 ..... (re. \$10,220,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CULTURAL EDUCATION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 For the construction of an alternate emergency exit in the cultural

7 education center (11010801) ... 2,250,000 ..... (re. \$65,000)

8 For fire safety system upgrades, environmental controls, and the reno-

9 vation of restrooms in the cultural education center (11030801) ....

10 2,500,000 ..... (re. \$647,000)

11 Capital Projects Funds - Other

12 Capital Projects Fund

13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,

15 section 3, of the laws of 2005:

16 For minor rehabilitation projects to keep facilities in a safe operat-

17 ing condition subject to a plan developed by the education depart-

18 ment and approved by the director of the budget (11020403) .....

19 1,000,000 ..... (re. \$45,000)

20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,

21 section 1, of the laws of 2016:

22 For renovation projects to preserve and revamp the collections and

23 exhibits of the state museum, library and archives subject to a plan

24 approved by the director of the budget (11030203) .....

25 5,000,000 ..... (re. \$4,490,000)

26 Capital Projects Funds - Other

27 Capital Projects Fund

28 Program Improvement/Change Purpose

29 By chapter 53, section 1, of the laws of 2008:

30 An advance for projects to enhance the public display of the

31 collections and exhibits of the state museum, library and archives,

32 subject to a plan jointly submitted by the board of the cultural

33 education trust and the state education department and approved by

34 the director of the budget (11020808) .....

35 15,000,000 ..... (re. \$13,501,000)

36 For preservation and stewardship of collections in the cultural educa-

37 tion center, including environmental controls, the preservation of

38 records, and the purchase and installment of map and microform cabi-

39 nets, compact shelving, and museum cabinetry (11060808) .....

40 4,325,000 ..... (re. \$1,361,000)

41 CULTURAL EDUCATION STORAGE FACILITY (CCP)

42 Capital Projects Funds - Other

43 Capital Projects Fund



## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,  
3 section 1, of the laws of 2016:  
4 Cultural education storage facility. For costs of a new storage facil-  
5 ity for the collections of the state museum, library and archives,  
6 subject to a plan jointly submitted by the board of the cultural  
7 education trust and the cultural education department and approved  
8 by the division of the budget provided, however, that a portion of  
9 the funds appropriated herein may be used to conduct a feasibility  
10 study and a land review prior to the submission of such plan  
11 (11010707) ... 60,000,000 ..... (re. \$60,000,000)

## 12 EDUCATION BUILDING (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:  
17 For partial roof replacement of the education building and education  
18 building addition to keep facilities in a safe operating condition  
19 subject to a plan developed by the education department and approved  
20 by the director of the budget (11030603) .....  
21 1,700,000 ..... (re. \$178,000)

## 22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other  
24 Capital Projects Fund  
25 Program Improvement/Change Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
27 supplemented by a transfer in accordance with state finance law, is  
28 hereby amended and reappropriated to read:  
29 For total approved project costs pursuant to section 273-a of the  
30 education law, for approved projects, excluding feasibility studies,  
31 plans or similar activities, for the acquisition of vacant land and  
32 the acquisition, construction, renovation or rehabilitation, includ-  
33 ing leasehold improvements, of buildings of public libraries and  
34 library systems chartered by the regents of the state of New York or  
35 established by an act of the legislature, subject to distribution  
36 provisions in subdivision 5 of section 273-a of the education law on  
37 and upon approval by the commissioner (11011708) .....  
38 [~~14,000,000~~] 24,000,000 ..... (re. \$24,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
40 supplemented by a transfer in accordance with state finance law, is  
41 hereby amended and reappropriated to read:  
42 For total approved project costs pursuant to section 273-a of the  
43 education law, for approved projects, excluding feasibility studies,  
44 plans or similar activities, for the acquisition of vacant land and

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608) .....  
[~~14,000,000~~] 19,000,000 ..... (re. \$2,035,000)

By chapter 54, section 1, of the laws of 2015:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508) .....  
14,000,000 ..... (re. \$796,000)

By chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408) .....  
14,000,000 ..... (re. \$207,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308) .....  
14,000,000 ..... (re. \$42,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

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1 The appropriation made by chapter 53, section 1, of the laws of 2017, as  
2 added by chapter 50, section 2, of the laws of 2017, to the office  
3 of prekindergarten through grade twelve education program, general  
4 fund, local assistance account - 10000, is hereby transferred and  
5 reappropriated to the non-public school health and safety equipment  
6 projects (CCP), capital projects funds - other, capital project  
7 fund, health and safety purpose:

8 For services and expenses of health and safety equipment, security  
9 personnel and related assessments and training needs for Nonpublic  
10 Schools, provided, however, that no more than \$4,500,000 of the  
11 funds appropriated herein shall be made available prior to April 1,  
12 2018 [~~(21715)~~] (11SE1701) ... 15,000,000 ..... (re. \$15,000,000)

13 The appropriation made by chapter 53, section 1, of the laws of 2016, as  
14 amended by chapter 50, section 2, of the laws of 2017, to the office  
15 of prekindergarten through grade twelve education program, general  
16 fund, local assistance account - 10000, is hereby transferred and  
17 reappropriated to the non-public school health and safety equipment  
18 projects (CCP), capital projects funds - other, capital project  
19 fund, health and safety purpose:

20 For services and expenses of health and safety equipment, security  
21 personnel and related assessments and training needs for Nonpublic  
22 Schools, provided, however, that no more than \$4,500,000 of the  
23 funds appropriated herein shall be made available prior to April 1,  
24 2017 [~~(21715)~~] (11SE1601) ... 15,000,000 ..... (re. \$12,900,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
26 added by chapter 61, section 1, of the laws of 2015, to the office  
27 of prekindergarten through grade twelve education program, general  
28 fund, local assistance account - 10000, is hereby transferred and  
29 reappropriated to the non-public school health and safety equipment  
30 projects (CCP), capital projects funds - other, capital project  
31 fund, health and safety purpose:

32 For services and expenses of Safety Equipment for Nonpublic Schools  
33 [~~(21715)~~] (11SE1501) ... 4,500,000 ..... (re. \$1,600,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
35 added by chapter 73, section 1 of part D, of the laws of 2016, to  
36 the office of prekindergarten through grade twelve education  
37 program, general fund, local assistance account - 10000, is hereby  
38 transferred and reappropriated to the non-public school health and  
39 safety equipment projects (CCP), capital projects funds - other,  
40 capital project fund, health and safety purpose:

41 For services and expenses of Safety Equipment for Nonpublic Schools  
42 (11SE1401) ... 4,500,000 ..... (re. \$1,500,000)

43 The appropriation made by chapter 53, section 1, of the laws of 2013, to  
44 the office of prekindergarten through grade twelve education  
45 program, general fund, local assistance account - 10000, is hereby  
46 transferred and reappropriated to the non-public school health and  
47 safety equipment projects (CCP), capital projects funds - other,  
48 capital project fund, health and safety purpose:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

For services and expenses of Safety Equipment for Nonpublic Schools  
(11SE1301) ... 4,500,000 ..... (re. \$885,000)

## NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) ... 25,000,000 ..... (re. \$25,000,000)

## SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Project Fund  
Program Improvement/Change Purpose

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For competitive grants to provide safety and security projects at  
3 nonpublic schools, community centers and day care facilities at risk  
4 of hate crimes or attacks because of their ideology, beliefs or  
5 mission. Provided that an assessment of facilities at risk may  
6 include, but not be limited to, considerations of the vulnerabili-  
7 ties of the organization based on its location and membership, and  
8 the potential consequences of a hate crime or attack at the facili-  
9 ty. The amount appropriated herein may be transferred or suballo-  
10 cated to the division of homeland security and emergency services to  
11 accomplish the intent of this appropriation (11HS1708) .....  
12 25,000,000 ..... (re. \$25,000,000)

13 SCHOOL FOR THE BLIND - BATAVIA (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Health and Safety Purpose

17 By chapter 53, section 1, of the laws of 2009:  
18 For various rehabilitation and renovation projects to keep facilities  
19 at the School for the Blind in a safe operating condition subject to  
20 a plan developed by the education department and approved by the  
21 director of the budget (11030901) ... 800,000 ..... (re. \$14,000)

22 By chapter 53, section 1, of the laws of 2008:  
23 For security and fire alarm system upgrades, physical plant improve-  
24 ments to infrastructure around Severne Hall, backflow prevention  
25 devices, and roof replacement on Knight Hall and Hamilton Hall  
26 (11050801) ... 2,330,000 ..... (re. \$678,000)

27 SCHOOL FOR THE DEAF - ROME (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2008:  
32 For dormitory environmental controls and the replacement of paver  
33 stones, manhole covers and catch basins (11040801) .....  
34 650,000 ..... (re. \$138,000)

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2004:  
39 For minor rehabilitation projects to keep facilities in a safe operat-  
40 ing condition subject to a plan developed by the education depart-  
41 ment and approved by the director of the budget (11050403) .....  
42 2,500,000 ..... (re. \$1,000)

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2009:

6 For various rehabilitation and renovation projects to keep facilities

7 at the St. Regis Mohawk Elementary School in a safe operating condi-

8 tion subject to a plan developed by the education department and

9 approved by the director of the budget (11020901) ..... (re. \$88,000)

10 4,000,000 ..... (re. \$88,000)

11 By chapter 53, section 1, of the laws of 2003:

12 For various rehabilitation and renovation projects to keep facilities

13 at the Tuscarora Elementary School in a safe operating condition

14 subject to a plan developed by the education department and approved

15 by the director of the budget (11020301) ... 500,000 . (re. \$12,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund

18 Preservation of Facilities Purpose

19 By chapter 53, section 1, of the laws of 2004:

20 For various rehabilitation and renovation projects to keep facilities

21 at the St. Regis Mohawk Elementary School in a safe operating condi-

22 tion subject to a plan developed by the education department and

23 approved by the director of the budget (11040403) ..... (re. \$2,000)

24 4,500,000 ..... (re. \$2,000)

25 For various rehabilitation and renovation projects to keep facilities

26 at the Tuscarora Elementary School in a safe operating condition

27 subject to a plan developed by the education department and approved

28 by the director of the budget (11030403) ..... (re. \$1,000)

29 1,300,000 ..... (re. \$1,000)

30 SMART SCHOOLS BOND ACT (CCP)

31 Capital Projects Funds - Other

32 Smart Schools Bond Fund

33 Bond Proceeds Purpose

34 By chapter 54, section 1, of the laws of 2014:

35 The sum of \$2,000,000,000, or so much thereof as may be necessary and

36 available, is hereby appropriated from the smart schools bond fund

37 as established by section 97-0000 of the state finance law in

38 accordance with the provisions of such section, for payment to the

39 capital projects fund in order to reimburse such fund for disburse-

40 ments certified by the state comptroller as bondable under the

41 provisions of the smart schools bond act of 2014.

42 The director of the budget is hereby authorized to designate to the

43 state comptroller specific appropriations made from the capital

44 projects fund for purposes for which smart schools bond fund expend-

## EDUCATION DEPARTMENT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 itures are authorized. The state comptroller shall at the commence-  
2 ment of each month certify to the director of the budget, the chair-  
3 man of the senate finance committee, and the chairman of the  
4 assembly ways and means committee, the amounts disbursed from the  
5 appropriations so designated by the director of the budget from the  
6 capital projects fund for such purposes for the month preceding such  
7 certification and such certifications shall not exceed in the aggre-  
8 gate the moneys hereby appropriated. A copy of each such certificate  
9 shall also be delivered to departments, agencies and public authori-  
10 ties to which such capital projects fund appropriations are made  
11 available.

12 Notwithstanding the provisions of any general or special law, no  
13 moneys shall be available from the smart schools bond fund until a  
14 certificate of approval of availability shall have been issued by  
15 the director of the budget, and a copy of such certificate of  
16 approval filed with the state comptroller, the chairman of the  
17 senate finance committee and the chairman of the assembly ways and  
18 means committee. Such certificate may be amended from time to time  
19 by the director of the budget, and a copy of each such amendment  
20 shall be filed with the state comptroller, the chairman of the  
21 senate finance committee and the chairman of the assembly ways and  
22 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

## 23 SMART SCHOOLS IMPLEMENTATION (CCP)

24 Capital Projects Funds - Other  
25 Capital Projects Fund - Smart Schools (Bondable)  
26 Educational Purpose

27 By chapter 54, section 1, of the laws of 2014:

28 For payment of the costs of capital projects undertaken by or on  
29 behalf of school districts as part of such school districts' smart  
30 schools investment plans as approved by the smart schools review  
31 board, pursuant to the smart schools bond act of 2014 and subdivi-  
32 sion 16 of section 3641 of the education law, both enacted as legis-  
33 lation submitted by the governor pursuant to article VII of the New  
34 York constitution, to be reimbursed from bond fund proceeds for  
35 acquisition or installation of educational technology equipment or  
36 for design, planning, site acquisition, construction, reconstruction  
37 or rehabilitation of pre-kindergarten classroom space; instructional  
38 space to replace transportable classroom units, or for high-tech  
39 school safety and security projects.

40 Costs of such smart schools projects may include but not be limited to  
41 interactive whiteboards; computer servers; desktop, laptop and  
42 tablet computers; grants for high-speed broadband and wireless  
43 internet connectivity for schools and communities within the school  
44 district for enhanced educational opportunity; classroom space to  
45 accommodate pre-kindergarten programs; instructional space to  
46 replace transportable classroom units; and high-tech school safety  
47 and security projects. Pursuant to school districts' approved smart  
48 schools investment plans, all or a portion of the funds appropriated

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hereby may be suballocated or transferred to any department, agency,  
2 or public authority.

3 No part of this appropriation shall be made available prior to  
4 approval of the smart schools bond act of 2014 by the voters at the  
5 general election to be held in November of 2014 (11SR14ED) .....  
6 2,000,000,000 ..... (re. \$1,933,070,000)

## 7 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

8 Capital Projects Funds - Other

9 Capital Projects Fund

10 Educational Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 For payment of the costs of capital projects undertaken by or on  
13 behalf of special act school districts, state-supported schools for  
14 the blind and deaf and approved private special education schools,  
15 pursuant to investment plans approved by the smart schools review  
16 board established by subdivision 16 of section 3641 of the education  
17 law, for acquisition or installation of educational technology  
18 equipment. Costs of such projects may include but not be limited to  
19 interactive whiteboards; computer servers; desktop, laptop and  
20 tablet computers; and high-speed broadband and wireless Internet  
21 connectivity; design, planning, site acquisition, construction,  
22 reconstruction or rehabilitation of instructional space to replace  
23 transportable classroom units; and high-tech school safety and secu-  
24 rity projects. This appropriation shall be made available to the  
25 same extent as funds are authorized and made available pursuant to  
26 the smart schools bond act of 2014 (110014ED) .....  
27 5,000,000 ..... (re. \$4,968,000)



## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	17,000,000	36,081,000
6 -----	-----	-----
7 All Funds .....	17,000,000	36,081,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .....	17,000,000	-----
10		
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368) (03WV1806) .....	17,000,000	

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program  
7 (03CG1306) ... 25,000,000 ..... (re. \$20,506,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2017:

13 For services and expenses required to meet the New York state energy  
14 research and development authority obligations for the western New  
15 York nuclear service center, including obligations pursuant to the  
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1706)  
17 ... 15,575,000 ..... (re. \$15,575,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	581,400,000	5,380,093,000
6 Capital Projects Funds - Federal ...	215,000,000	654,037,000
7	-----	-----
8 All Funds .....	796,400,000	6,034,130,000
9	=====	=====
10 ADMINISTRATION (CCP) .....		17,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Administration Purposes		
15 For employee fringe benefits and indirect		
16 costs related to employees paid from		
17 department capital projects funds and		
18 capital accounts (09FG1850) .....		17,000,000
19 ENVIRONMENT AND RECREATION (CCP) .....		300,000,000
20		-----
21 Capital Projects Funds - Other		
22 Environmental Protection Fund		
23 Environment and Recreation Purpose		
24 For services and expenses of projects and		
25 purposes authorized by section 92-s of the		
26 state finance law to receive funding from		
27 the solid waste account in accordance with		
28 a programmatic and financial plan to be		
29 approved by the director of the budget,		
30 including suballocation to other state		
31 departments and agencies, according to the		
32 following:		
33 Non-hazardous landfill closure projects,		
34 including \$300,000 for Essex county under		
35 an agreement with the department of envi-		
36 ronmental conservation and \$150,000 for		
37 Hamilton county under an agreement with		
38 the department of environmental conserva-		
39 tion (09LC18ER) .....		700,000
40 Municipal waste reduction or recycling		
41 projects, and \$2,000,000 of such amount		
42 shall be made available for municipalities		
43 and not-for-profit food banks for projects		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 for food donation and the recycling of  
2 food scraps (09MR18ER) ..... 14,000,000  
3 Secondary materials regional marketing  
4 assistance (09SM18ER) ..... 149,000  
5 Pesticide program, not less than \$200,000 of  
6 which shall be for activities related to  
7 Long Island pesticide pollution prevention  
8 (09PD18ER) ..... 1,800,000  
9 Notwithstanding any law to the contrary, for  
10 the payment of the costs associated with  
11 environmental justice projects and  
12 programs, including but not limited to:  
13 monitoring of air quality; education and  
14 outreach; not more than \$1,000,000 for the  
15 connect kids program facilitating access  
16 by title 1 schools to outdoor recreational  
17 activities, public lands and parks;  
18 improvements to environmental quality; or  
19 environmental job training, in environ-  
20 mental justice, inner city and underserved  
21 communities, and which are undertaken by  
22 the state, or on behalf of the state by  
23 municipalities or not-for-profit corpo-  
24 rations; and \$3,000,000 of such amount  
25 shall be made available for community  
26 impact and job training grants; including  
27 \$500,000 of such amount shall be made  
28 available to a not-for-profit organization  
29 for the purpose of awarding grants on a  
30 competitive basis to community groups to  
31 build the capacity of such groups,  
32 provided that up to ten percent may be  
33 made available for administrative costs  
34 and/or technical assistance. Community  
35 impact and job training grants shall be in  
36 or affecting to environmental justice  
37 communities in an amount of up to \$100,000  
38 for community groups for projects that  
39 address an environmental justice communi-  
40 ty's exposure to multiple environmental  
41 harms and risks, including lead exposure  
42 and shall include implementation, studies,  
43 including air monitoring, to investigate  
44 the environment, or related public health  
45 issues of the community, research that  
46 will be used to expand the knowledge or  
47 understanding of the affected community  
48 and ways to improve the resiliency of the  
49 affected community. The results of the  
50 investigation shall be disseminated to  
51 members of the affected community. Commu-  
52 nity groups eligible for funding shall be

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 located within the same community as the  
 2 environmental and/or related public health  
 3 issues to be addressed by the project.  
 4 Such groups shall be primarily focused on  
 5 addressing the environmental and/or  
 6 related public health issues of the resi-  
 7 dents of the affected community and shall  
 8 be comprised primarily of members of the  
 9 affected community (09EJ18ER) ..... 7,000,000  
 10 Notwithstanding any law to the contrary, for  
 11 assessment and recovery of any natural  
 12 resource damages (09RD18ER) ..... 2,025,000  
 13 Notwithstanding any law to the contrary, for  
 14 the pollution prevention institute, and  
 15 including \$100,000 for the department to  
 16 contract with the Northeast waste manage-  
 17 ment officials' association for the Inter-  
 18 state Chemicals Clearing house (09PP18ER) .... 4,000,000  
 19 Environmental health for assessments, test-  
 20 ing and actions including but not limited  
 21 to abatement to address suspected human  
 22 exposure to chemical, physical and micro-  
 23 biological agents, including contaminants  
 24 in drinking water, including projects to  
 25 combat harmful algal blooms; including up  
 26 to \$500,000 for the CleanSweepNY program;  
 27 and \$1,000,000 to the State University of  
 28 New York at Stony Brook, directly or  
 29 through its research foundation, to  
 30 support research development and any asso-  
 31 ciated testing or pilot projects towards  
 32 the treatment of water to remove  
 33 1,4-dioxane; and \$2,000,000 for children's  
 34 environmental health centers, including  
 35 school and community childhood lead expo-  
 36 sure assessment conducted by such centers  
 37 and not more than \$625,000 for programs to  
 38 expand and improve access to local, fresh,  
 39 nutritional food to nutritionally under-  
 40 served neighborhoods in New York State  
 41 through the Fresh Connect Program; includ-  
 42 ing up to \$500,000 to the State University  
 43 of New York at Stony Brook to provide for  
 44 a new laboratory testing facility for PFOA  
 45 and other chemicals (09EH18ER) ..... 6,500,000  
 46 Brownfield opportunity area grants as  
 47 authorized pursuant to section 970-r of  
 48 the general municipal law (09BO18ER) ..... 2,000,000  
 49 For services and expenses of projects and  
 50 purposes authorized by section 92-s of the  
 51 state finance law to receive funding from  
 52 the parks, recreation and historic preser-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 vation account in accordance with a  
 2 programmatic and financial plan to be  
 3 approved by the director of the budget,  
 4 including suballocation to other state  
 5 departments and agencies, according to the  
 6 following:  
 7 Local waterfront revitalization programs,  
 8 notwithstanding any law to the contrary,  
 9 not less than, \$9,000,000 for waterfront  
 10 revitalization projects which are in or  
 11 primarily serve areas where demographic  
 12 and other relevant data for such areas  
 13 demonstrate that the areas are densely  
 14 populated and have sustained physical  
 15 deterioration, decay, neglect, or disin-  
 16 vestment, or where a substantial propor-  
 17 tion of the residential population is of  
 18 low income or is otherwise disadvantaged  
 19 and is underserved with respect to the  
 20 existing recreational opportunities in the  
 21 area including up to \$2,000,000 for  
 22 updates to existing local waterfront revi-  
 23 talization program plans to mitigate  
 24 future physical climate risks; and  
 25 \$200,000 for the Niagara River greenway  
 26 commission (09WR18ER) ..... 14,000,000  
 27 Parks, recreation and historic preservation  
 28 projects, notwithstanding any law to the  
 29 contrary, not less than, \$10,000,000 for  
 30 municipal parks projects which are in or  
 31 primarily serve areas where demographic  
 32 and other relevant data for such areas  
 33 demonstrate that the areas are densely  
 34 populated and have sustained physical  
 35 deterioration, decay, neglect or disin-  
 36 vestment or where a substantial proportion  
 37 of the residential population is of low  
 38 income or is otherwise disadvantaged and  
 39 is underserved with respect to the exist-  
 40 ing recreational opportunities in the  
 41 area; and including \$250,000 for Tivoli  
 42 Park; \$500,000 for the Hudson River Valley  
 43 Trail Grants; \$120,000 to the State  
 44 University of New York college of environ-  
 45 mental science and forestry and \$180,000  
 46 to Paul Smith's College for the support of  
 47 the Adirondack Park interpretive centers,  
 48 \$500,000 to the city of New York for the  
 49 East River Esplanade 107th Street Pier,  
 50 and \$1,000,000 to the Wildlife Conserva-  
 51 tion Society for the Bronx Zoo (09MP18ER) ... 19,500,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Notwithstanding any law to the contrary, for  
2 state parks and land and easement infras-  
3 tructure, access and stewardship projects  
4 which shall include capital projects: (i)  
5 on state parks and state lands pursuant to  
6 sections 54-0303 and 56-0307 of the envi-  
7 ronmental conservation law; (ii) on state  
8 parks or state owned lands and easements  
9 under the jurisdiction of the department  
10 of environmental conservation or the  
11 office of parks, recreation and historic  
12 preservation for access opportunities for  
13 people with disabilities; access to the  
14 State Forest Preserve, State reforesta-  
15 tion, Wildlife Management areas and  
16 conservation easement lands; recreational  
17 trail construction and maintenance; Cats-  
18 kill and Adirondack camp ground improve-  
19 ments to public access and sanitation  
20 facilities; environmental education;  
21 facility improvements; archeological,  
22 historic, cultural and natural resource  
23 surveys, forest health surveys, interpre-  
24 tation, and inventories, and response to  
25 forest pests including southern pine  
26 beetle; Forest Preserve and state forest  
27 unit management planning; invasive species  
28 management; conservation easement public  
29 recreation planning; habitat restoration  
30 and enhancement; state fish hatchery  
31 improvements; state tree nursery improve-  
32 ments; safety equipment; water access  
33 facilities and safety improvements; public  
34 beach facility development and improve-  
35 ment; public access improvements at day  
36 use areas; state historic site exterior  
37 restoration; and cabin area and camping  
38 facility development, restoration and  
39 reconstruction; (iii) \$1,000,000 for  
40 Belleayre Mountain ski center projects;  
41 (iv) \$500,000 from the public access and  
42 stewardship allocation to Parks & Trails  
43 New York for the purpose of awarding  
44 grants on a competitive basis to local  
45 parks and department of environmental  
46 conservation friends groups, provided that  
47 up to ten percent of such amount may be  
48 made available for administrative costs  
49 and/or technical assistance; (v) public  
50 protection and emergency preparedness  
51 purposes; and (vi) up to \$50,000 for Earl

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 W. Brydges Artpark State Park improve-  
 2 ments; and (vii) up to \$150,000 for Old  
 3 Fort Niagara State Park Improvements  
 4 (09ST18ER) ..... 32,638,000  
 5 Notwithstanding subdivision 7 of section  
 6 92-s of the state finance law or any other  
 7 law to the contrary, for services and  
 8 expenses of the Hudson River Park Trust  
 9 for projects related to the development of  
 10 the Hudson River Park consistent with  
 11 provisions of chapter 592 of the laws of  
 12 1998, including but not limited to utility  
 13 infrastructure improvements; provided,  
 14 however, such funds shall not be available  
 15 for suballocation to any public benefit  
 16 corporation or public authority with the  
 17 exception of the Hudson River Park Trust  
 18 and shall be available solely for the  
 19 liabilities incurred by the Hudson River  
 20 Park Trust or by other state departments  
 21 or agencies on behalf of the Hudson River  
 22 Park Trust on or after April 1, 1999.  
 23 Provided further that, the comptroller is  
 24 hereby authorized and directed to release  
 25 monies to the Hudson River Park Trust in  
 26 amounts set forth in a schedule approved  
 27 by the director of the budget (09HR18ER) ..... 3,200,000  
 28 Notwithstanding any law to the contrary, for  
 29 zoos, botanical gardens and aquaria  
 30 program (09ZB18ER) ..... 15,000,000  
 31 Notwithstanding any other provisions of law,  
 32 for the administration of the programs of  
 33 section 79-b of the navigation law  
 34 (09NV18ER) ..... 2,000,000  
 35 For services and expenses of projects and  
 36 purposes authorized by section 92-s of the  
 37 state finance law to receive funding from  
 38 the open space account in accordance with  
 39 a programmatic and financial plan to be  
 40 approved by the director of the budget,  
 41 including suballocation to other state  
 42 departments and agencies, according to the  
 43 following:  
 44 Costs related to the acquisition of the  
 45 following properties: Atlantic Coast, Long  
 46 Island Sound, Long Island South Shore  
 47 Estuary Reserve, Peconic Pinelands Mari-  
 48 time Reserve Projects, Central Pine  
 49 Barrens, Western Suffolk/Nassau Special  
 50 Groundwater Protection Areas, Mott Haven-  
 51 Port Morris Waterfront, Bronx River Green-  
 52 way, Inner City/Underserved Community



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Parks, Long Pond, Staten Island Greenbelt,  
2 Staten Island Bluebelt, Staten Island Wet  
3 Woods, Great Swamp, Plutarch/Black Creek  
4 Wetlands Complex, New York Highlands,  
5 Shawangunk Mountains Region, Delaware  
6 River Highlands, Hudson River  
7 Corridor/Hudson River Estuary and Greenway  
8 Trail/ Hudson River School Art Trail,  
9 Hudson Valley/New York City Foodshed,  
10 Catskill Unfragmented Forest, Catskill  
11 River and Road Corridors, New York City  
12 Watershed Lands, Taconic Ridge/Harlem  
13 Valley, Albany Pine Bush, Five Rivers  
14 Environmental Education Center, Lake  
15 George watershed, Lake Champlain  
16 watershed, Boeselager forestry, Rensselaer  
17 Plateau, Oomsdale Farm and Surrounding  
18 Landscape, Turtle Conservation Sites,  
19 Region 4 Rail Trail Projects, Susquehanna  
20 River Valley Corridor, Saratoga County,  
21 Hudson River Projects, Follensby Park,  
22 Washington County, Rome Sand Plains, Black  
23 Creek Watershed, Tug Hill Core Forests and  
24 Headwater Streams, Nelson Swamp, State  
25 Park Battlefields, Genny Green Trail/Link  
26 Trail, Onondaga Escarpment, State Parks  
27 Greenbelt/Tompkins County, Cattaraugus  
28 Creek and tributaries, Northern Montezuma  
29 Wetlands, Genesee River Corridor, Seneca  
30 Army Depot Conservation Area, Lake Erie  
31 Tributary Gorges, Buffalo River Watershed,  
32 Catharine Valley Complex, High-Tor/Bristol  
33 Hills/Bare Hill State Unique Area, Lake  
34 Ontario and Lake Erie Shorelines, Islands  
35 and Niagara River, Long Island Trails and  
36 Greenways, Bronx Harlem Greenway, Harbor  
37 Herons Wildlife Complex, Schunnemunk  
38 Mountain/Moodna Creek/Woodcock  
39 Mountain/Hudson Highlands Connectivity  
40 Project, Helderbergs, and Finger Lakes  
41 Shorelines and Riparian Zones, Hand Hollow  
42 Conservation Area, Northern Flow River  
43 Corridors, Black River Valley Corridor,  
44 Fort Drum Army Compatible Use Buffer  
45 Project, Herkimer Home Viewshed, Inman  
46 Gulf, Massawepie Mire, Moose River Corri-  
47 dor, St. Lawrence River Islands, Shoreline  
48 and Wetlands, Southern Skaneateles Lake  
49 Forest and Shoreline, Salmon River Corri-  
50 dor, Emerald Necklace, Riparian Buffers,  
51 Coastline and Wetland Protection Projects  
52 Aimed at Reducing the Impacts of Storms,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Storm Surges and Flooding on Human and  
 2 Natural Communities, Long Distance Trail  
 3 Corridors, Statewide Small Projects, State  
 4 Forest, Unique Area Wildlife Management  
 5 Area Protection, Working Forest Lands,  
 6 State Park and State Historic Site  
 7 Protection, (a) notwithstanding any law to  
 8 the contrary, \$1,000,000 from the land  
 9 acquisition allocation for urban forestry  
 10 projects provided that no less than  
 11 \$500,000 shall be made available for such  
 12 programs in cities and towns with popu-  
 13 lations of 65,000 or more; (b) notwith-  
 14 standing any law to the contrary,  
 15 \$2,500,000 from the land acquisition allo-  
 16 cation to the land trust alliance for the  
 17 purpose of awarding grants on a compet-  
 18 itive basis to local land trusts, provided  
 19 that up to ten percent of such amount may  
 20 be made available for administrative costs  
 21 and/or technical assistance; (c) notwith-  
 22 standing any law to the contrary, not less  
 23 than \$3,000,000 for land acquisition in  
 24 department of environmental conservation  
 25 regions 1, 2 and 3; (d) including  
 26 \$1,000,000 for Adirondack infrastructure  
 27 and environmental improvements for the  
 28 towns of Long Lake, North Hudson, Minerva,  
 29 Indian Lake, and Newcomb; and (e) \$700,000  
 30 for the Lake George Park Commission for  
 31 facilities construction (09LA18ER) ..... 35,000,000  
 32 Albany Pine Bush Preserve Commission  
 33 (09AP18ER) ..... 2,675,000  
 34 Long Island Central Pine Barrens Planning  
 35 (09LP18ER) ..... 2,000,000  
 36 Notwithstanding any law to the contrary, for  
 37 service and expenses of the following  
 38 commissions: \$259,000 for Susquehanna  
 39 river basin commission; \$359,500 for the  
 40 Delaware river basin commission; \$14,100  
 41 for the Ohio river basin commission;  
 42 \$41,600 for the Interstate environmental  
 43 commission; and \$38,000 for the New  
 44 England Interstate commission; and  
 45 \$350,000 for the college of environmental  
 46 science and forestry center for native  
 47 peoples and the environment (09EC18ER) ..... 1,063,000  
 48 Long Island South Shore Estuary Reserve  
 49 (09SE18ER) ..... 900,000  
 50 Agricultural non-point source abatement and  
 51 control projects, notwithstanding any law  
 52 to the contrary, including projects to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 combat harmful algal blooms; (a)  
 2 \$1,000,000 shall be made available for  
 3 services and expenses of the Cornell  
 4 University Integrated Pest Management  
 5 program; (b) \$500,000 shall be made avail-  
 6 able to the Cornell Cooperative Extension  
 7 of Suffolk County for nutrient management  
 8 planning and implementation activities;  
 9 and (c) \$250,000 shall be made available  
 10 to Cornell for the pesticide management  
 11 education program to support training and  
 12 certification (09AN18ER) ..... 17,000,000  
 13 Non-agricultural non-point source abatement  
 14 and control projects notwithstanding any  
 15 law to the contrary, \$550,000 of such  
 16 amount shall be made available for Cornell  
 17 community integrated pest management  
 18 (09NP18ER) ..... 7,000,000  
 19 Agriculture and farmland protection activ-  
 20 ities, notwithstanding any law to the  
 21 contrary, up to \$1,000,000 shall be made  
 22 available to the tug hill tomorrow land  
 23 trust for army compatible use buffer  
 24 program projects around Fort Drum, and up  
 25 to \$90,000 shall be made available to  
 26 Cornell University for services and  
 27 expenses of land classification, agricul-  
 28 ture district mapping and master list of  
 29 soils (09FP18ER) ..... 18,000,000  
 30 Biodiversity stewardship and research;  
 31 including funding for public New York  
 32 universities to conduct field studies and  
 33 research on biodiversity issues and up to  
 34 \$500,000 of this amount to support polli-  
 35 nator diversity, up to \$300,000 of which  
 36 may be allocated to Cornell University,  
 37 including research related to the poten-  
 38 tial adverse impacts of pesticides such as  
 39 neonicotinoids, pursuant to a contract  
 40 with the department of agriculture and  
 41 markets, including the development of bee  
 42 husbandry best management practices such  
 43 as pest and pathogen controls; creating  
 44 diversity of pollinator habitats; research  
 45 to understand, prevent and recover from  
 46 pollinator losses; and outreach and educa-  
 47 tion; and including \$100,000 for the Cary  
 48 Institute of Ecosystem Studies to support  
 49 the Catskill environmental research and  
 50 monitoring program (09BD18ER) ..... 1,350,000  
 51 Notwithstanding any law to the contrary, for  
 52 the Hudson River Estuary Management Plan

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 prepared pursuant to section 11-0306 of  
 2 the environmental conservation law,  
 3 including projects to combat harmful algal  
 4 blooms some or all of which may be allo-  
 5 cated to the New England Interstate Water  
 6 Pollution Control Commission or Cornell  
 7 water resources institute or department of  
 8 natural resources for the purposes of  
 9 implementing the Hudson River Estuary  
 10 Action agenda, \$1,000,000 of which shall  
 11 be for the Mohawk river action plan  
 12 (09HE18ER) ..... 6,500,000  
 13 Notwithstanding any law to the contrary, for  
 14 the Finger Lakes-Lake Ontario Watershed  
 15 Protection Alliance (09FL18ER) ..... 2,300,000  
 16 Notwithstanding any law to the contrary, to  
 17 the Erie County Soil and Water Conserva-  
 18 tion District for the Lake Erie Watershed  
 19 Protection Alliance (09LE18ER) ..... 250,000  
 20 Notwithstanding any law to the contrary, for  
 21 the state share of costs of wastewater  
 22 treatment improvement projects undertaken  
 23 by municipalities to upgrade municipal  
 24 systems to meet stormwater, combined sewer  
 25 overflow, sanitary sewer overflow and  
 26 wastewater treatment discharge require-  
 27 ments with priority given to systems that  
 28 are in violation of title 8 of article 17  
 29 of the environmental conservation law and  
 30 aquatic habitat restoration projects  
 31 undertaken by municipalities and not-for-  
 32 profit corporations for aquatic habitat  
 33 restoration projects as defined in subdi-  
 34 vision 1 of section 56-0101 of the envi-  
 35 ronmental conservation law and including  
 36 projects to combat harmful algal blooms;  
 37 including up to \$3,000,000 to Suffolk  
 38 county to provide a 50 percent match for a  
 39 program developed in consultation with the  
 40 department for research, development and  
 41 pilot projects to develop cost effective  
 42 methods to address nitrogen and pathogen  
 43 loading from septic system or cesspool  
 44 effluent or other sources or to support  
 45 such efforts without a match at the state  
 46 university of Stony Brook directly or  
 47 through its research foundation and  
 48 \$1,500,000 for Suffolk county for sewer  
 49 improvement projects; and including  
 50 \$5,000,000 for Nassau county for the Bay  
 51 park wastewater treatment plant outfall  
 52 pipe, associated conveyance systems,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 nitrogen abatement treatment works, ocean  
 2 outfall and/or connections, including up  
 3 to \$400,000 from such amount for testing  
 4 of monitoring wells in Nassau County and  
 5 including \$250,000 from such amount to the  
 6 Long Island regional planning council for  
 7 services and expenses related to the Long  
 8 Island Nitrogen Action Plan; and including  
 9 \$1,000,000 to maximize the availability of  
 10 drug collection programs for communities  
 11 throughout the state, including for the  
 12 purchase and distribution of tamper proof  
 13 drug collection boxes, and other federally  
 14 approved drug collection programs provided  
 15 that participating in the department of  
 16 environmental conservation's self-audit  
 17 program shall not be required; and includ-  
 18 ing \$5,000,000 to update source water  
 19 assessment plans and develop associated  
 20 water protection programs some or all of  
 21 which may be allocated to the United  
 22 States Geological Survey or the New  
 23 England Interstate Water Pollution Control  
 24 Commission; and including up to \$100,000  
 25 for the removal and appropriate disposal  
 26 of firefighting foam containing regulated  
 27 perfluorinated compounds from municipal  
 28 fire and emergency response departments  
 29 (09WQ18ER) ..... 20,250,000  
 30 Notwithstanding any law to the contrary for  
 31 New York ocean and Great Lakes ecosystem  
 32 conservation projects, consistent with the  
 33 policy articulated in article 14 of the  
 34 environmental conservation law including  
 35 projects to combat harmful algal blooms;  
 36 including \$200,000 to Suffolk county for  
 37 the Peconic Bay Estuary Program, including  
 38 \$60,000 for the Great Lakes commission,  
 39 and including \$50,000 for the State  
 40 University of New York at Brockport for  
 41 resiliency monitoring, and including  
 42 \$250,000 for the State University of New  
 43 York Stony Brook for a study of the feasi-  
 44 bility, costs, location, and impacts of a  
 45 seagate to act as a storm surge barrier  
 46 for the south shore of Long Island  
 47 (09GL18ER) ..... 17,250,000  
 48 Notwithstanding any law to the contrary, for  
 49 the implementation of the recommendations  
 50 of the invasive species task force  
 51 prepared pursuant to chapter 324 of the  
 52 laws of 2003 and for the purposes set

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 forth in chapter 674 of the laws of 2007  
 2 including not less than \$450,000 for Lake  
 3 George, including not less than \$120,000  
 4 for Cornell University for the plant  
 5 certification program, provided that not  
 6 less than \$6,050,000 be made available for  
 7 invasive species eradication, including  
 8 but not limited to southern pine beetle,  
 9 including up to \$500,000 to Cornell  
 10 University for the control of hemlock  
 11 wooly adelgid, and including grants  
 12 related to the control and management of  
 13 invasive species, and \$500,000 to address  
 14 the southern pine beetle including up to  
 15 \$250,000 to the Central Pine Barrens Joint  
 16 Planning and Policy Commission for the  
 17 implementation and administration of a  
 18 prescribed fire program. Such funding for  
 19 grants shall be provided on a competitive  
 20 basis in consultation with the New York  
 21 Invasive Species Council (09IS18ER) ..... 13,300,000  
 22 Notwithstanding any law to the contrary, for  
 23 Soil and Water Conservation District  
 24 activities as authorized for reimbursement  
 25 and funding in section 11-a of the soil  
 26 and water conservation districts law  
 27 including projects to combat harmful algal  
 28 blooms; including up to \$270,000 for the  
 29 Schuyler and Chemung County SWCD Shared  
 30 Services Infrastructure; and up to \$85,000  
 31 for the Steuben County SWCD Public Educa-  
 32 tion Outreach and Policy (09SW18ER) ..... 10,000,000  
 33 Notwithstanding any law to the contrary, for  
 34 Agricultural Waste Management projects,  
 35 including up to \$700,000 to Cornell  
 36 University, in consultation with the  
 37 department, to continue implementing the  
 38 dairy acceleration program (09AW18ER) ..... 1,500,000  
 39 For services and expenses of projects and  
 40 purposes authorized by section 92-s of the  
 41 state finance law to receive funding from  
 42 the climate change mitigation and adapta-  
 43 tion account in accordance with a program-  
 44 matic and financial plan to be approved by  
 45 the director of the budget, including  
 46 suballocation to other state departments  
 47 and agencies, according to the following:  
 48 Notwithstanding any law to the contrary, to  
 49 address greenhouse gas emissions outside  
 50 of the power sector including but not  
 51 limited to the development of statewide  
 52 greenhouse gas inventories, demonstration

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 projects, community engagement and applied  
 2 research related to the transportation  
 3 sector or methane and other short-lived  
 4 climate pollutant sources (09GG18ER) ..... 1,000,000  
 5 Notwithstanding any law to the contrary, for  
 6 the department of environmental conserva-  
 7 tion to enter into a contract or contracts  
 8 for the development of local climate resi-  
 9 liency plans and adaptation projects  
 10 (09SV18ER) ..... 3,000,000  
 11 Notwithstanding any law to the contrary,  
 12 smart growth program state assistance  
 13 payments, provided on a competitive basis,  
 14 to counties, cities, towns, or villages to  
 15 establish, update or implement comprehen-  
 16 sive plans in a manner consistent with  
 17 smart growth; provided, however, that up  
 18 to 25 percent of such payments may be  
 19 awarded to not-for-profit organizations  
 20 for such purposes (09SG18ER) ..... 2,000,000  
 21 Notwithstanding any law to the contrary for  
 22 the New York state soil and water conser-  
 23 vation committee in conjunction with the  
 24 department of agriculture and markets to  
 25 develop a pilot climate resilient farms  
 26 program consistent with agriculture and  
 27 markets law article 11-a, agricultural  
 28 environmental management program including  
 29 up to \$200,000 for the Cornell Soil Health  
 30 Program for research and education to  
 31 improve soil resiliency to climate vari-  
 32 ations and mitigate greenhouse gas emis-  
 33 sions by carbon sequestration (09CR18ER) ..... 2,500,000  
 34 Climate smart communities projects pursuant  
 35 to title 15 of article 54 of the environ-  
 36 mental conservation law including clean  
 37 vehicle projects; notwithstanding any law  
 38 to the contrary, including \$500,000 for a  
 39 resiliency planting program (09CS18ER) ..... 10,650,000  
 40 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000  
 41 -----  
 42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Maintenance and Operations Purpose  
 45 For the maintenance and operation of various  
 46 facilities and systems including personal  
 47 services, fringe benefits and indirect  
 48 costs (09FM18MO) ..... 6,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1	FISH AND WILDLIFE (CCP) .....	1,500,000
2		-----
3	Capital Projects Funds - Other	
4	Miscellaneous Capital Projects Fund	
5	Habitat Conservation and Access Account	
6	Fish and Wildlife Purpose	
7	For services and expenses, including	
8	personal service, non-personal service,	
9	fringe benefits and indirect costs related	
10	to management, protection and restoration	
11	fish and wildlife habitat, and improvement	
12	and development of public access for fish	
13	and wildlife related recreation (09HC1854) ...	1,500,000
14	LANDS AND FORESTS (CCP) .....	15,000,000
15		-----
16	Capital Projects Funds - Other	
17	Capital Projects Fund	
18	Lands and Forests Purpose	
19	For services and expenses, including	
20	personal service, non-personal service,	
21	indirect costs and fringe benefits related	
22	to the stewardship of newly acquired and	
23	existing state lands, for the implementa-	
24	tion of Unit Management Plans, costs	
25	related to invasive species management	
26	activities and for the development and	
27	implementation of Green Certification for	
28	state forests, including suballocation to	
29	other state departments and agencies	
30	(09LF1853) .....	5,000,000
31	Capital Projects Funds - Federal	
32	Federal Capital Projects Fund	
33	Lands and Forests Purpose	
34	For the federal share of capital projects	
35	pursuant to lands and forests resources	
36	purposes including the costs associated	
37	with the acquisition of lands under the	
38	forest legacy program, including suballo-	
39	cation to other state departments and	
40	agencies (09FL1853) .....	10,000,000
41	NEW YORK WORKS (CCP) .....	40,000,000
42		-----
43	Capital Projects Funds - Other	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Capital Projects Fund  
2 Operational Services Purpose

3 For services, expenses, and indirect costs  
4 related to New York Works projects includ-  
5 ing but not limited to air monitoring  
6 infrastructure investments; remediation of  
7 legacy environmental contamination;  
8 investments in information technology; dam  
9 safety projects and the demolition of  
10 unsafe structures on state-owned land;  
11 state-owned flood protection projects;  
12 shore protection projects; state land  
13 stewardship, public access and environ-  
14 mental and recreation infrastructure  
15 projects including, notwithstanding any  
16 law to the contrary, projects on lands  
17 being sought pursuant to state land acqui-  
18 sition policy under article 49 of the  
19 environmental conservation law, for which  
20 the state provided a letter of intent to  
21 the town of North Hudson and Essex county  
22 to acquire a conservation easement or  
23 other interest and for which the fee owner  
24 of any such property authorizes such  
25 project; vehicles and equipment; water  
26 quality improvement projects, fish hatch-  
27 eries; rehabilitation and improvements of  
28 various department facilities and systems;  
29 and well plugging; including personal  
30 service, non-personal service and fringe  
31 benefits, including suballocation to other  
32 state departments and agencies (09NY1851) ... 40,000,000

33 OPERATIONS (CCP) ..... 18,000,000  
34 -----

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Operational Services Purpose

38 For rehabilitation and improvements of vari-  
39 ous department facilities and systems  
40 including personal service and fringe  
41 benefits and indirect costs in accordance  
42 with a programmatic and financial plan to  
43 be approved by the director of the budget  
44 including suballocation to other state  
45 departments and agencies (09RI1851) ..... 18,000,000

46 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 122,000,000  
47 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Hazardous Waste Purpose

4 For payment by the state, as reimbursement  
5 or as an advance from responsible parties  
6 or volunteers for remedial and monitoring  
7 work at sites contaminated with hazardous  
8 waste. No portion of this appropriation  
9 shall be available for expenditure until a  
10 party or parties either responsible for a  
11 site or volunteering to cleanup a site  
12 have entered into an agreement with the  
13 commissioner of the department of environ-  
14 mental conservation or the commissioner's  
15 designee, and which agreement is approved  
16 by the director of the budget, providing  
17 for repayment to the state of an amount  
18 equal to the amount disbursed from this  
19 appropriation. A copy of such agreement  
20 shall be filed with the state comptroller,  
21 the chairman of the senate finance commit-  
22 tee and chairman of the assembly ways and  
23 means committee.  
24 Notwithstanding any other provision of law  
25 to the contrary, the comptroller is  
26 authorized to repay settlements or  
27 advances for specified remedial and moni-  
28 toring projects from this fund with monies  
29 of the hazardous waste remedial fund  
30 received for such projects pursuant to  
31 consent orders and agreements to address  
32 sites contaminated with hazardous waste.  
33 The director of the budget shall certify to  
34 the comptroller the specific portions of  
35 this appropriation for which monies have  
36 been received pursuant to such consent  
37 orders and agreements (09AD18F7) ..... 16,000,000

38 Capital Projects Funds - Other  
39 Hazardous Waste Remedial Fund  
40 Hazardous Waste Cleanup Account  
41 Hazardous Waste Purpose

42 For payment of the state share of the costs  
43 of hazardous waste site remediation  
44 projects, in accordance with title 13 of  
45 article 27 of the environmental conserva-  
46 tion law and section 97-b of the state  
47 finance law, for projects, and for payment  
48 of state costs associated with the remedi-  
49 ation of offsite contamination at signif-

## CAPITAL PROJECTS 2018-19

46 Capital Projects Funds - Other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1	Miscellaneous Capital Projects Fund	
2	New York Environmental Protection and Spill Remediation	
3	Account	
4	Solid Waste Management Purposes	
5	For services and capital expenses associated	
6	with costs incurred under Article 12 of	
7	the Navigation Law, and for cleanup,	
8	investigation, and removal of petroleum	
9	spills, including prior year liabilities	
10	(09OS1856) .....	21,200,000
11	Capital Projects Funds - Federal	
12	Federal Capital Projects Fund	
13	Hazardous Waste Purpose	
14	For the federal share of the cleanup of	
15	hazardous waste sites pursuant to the	
16	provision of the federal comprehensive	
17	environmental response, compensation and	
18	liability act of 1980 reauthorization or	
19	amendments thereto including suballocation	
20	to other state departments and agencies	
21	(09FS18F7) .....	30,000,000
22	WATER RESOURCES (CCP) .....	221,200,000
23		-----
24	Capital Projects Funds - Other	
25	Capital Projects Fund	
26	Flood Control Purpose	
27	For various new and existing flood	
28	protection projects including the state	
29	share of federal sponsored flood control	
30	projects, and the maintenance of existing	
31	flood control projects; for coastal	
32	erosion hazard area mapping of the state's	
33	Atlantic Ocean and Great Lakes coastlines	
34	and the state share of costs associated	
35	with matching federal funds for a state-	
36	wide flood plain map modernization	
37	program; for the state share of costs	
38	associated with the installation and/or	
39	reinstallation, upgrade, monitoring and	
40	maintenance of a statewide network of	
41	stream flow gauges, including personal	
42	service, non-personal service, fringe	
43	benefits and indirect costs, including	
44	suballocation to other state departments	
45	and agencies (09FL1863) .....	2,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS 2018-19

1 For an advance payment by the state for the  
2 local costs of various shore protection  
3 projects. No portion of this appropriation  
4 shall be available until the respective  
5 municipality has entered into an agreement  
6 with the commissioner of the department of  
7 environmental conservation, and such  
8 agreement is approved by the director of  
9 the budget (09AD1863) ..... 3,000,000

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Water Resources Purpose

13 An advance for costs incurred relating to  
14 work required for the safety of dams and  
15 other structures impounding water, to be  
16 reimbursed in accordance with section  
17 15-0507 of the environmental conservation  
18 law (09DA1857) ..... 500,000

19 For payment of a portion of the state's  
20 match for federal capitalization grants  
21 for the water pollution control revolving  
22 fund (09RF1857) ..... 35,000,000

23 For services and expenses including personal  
24 service, fringe benefits, and nonpersonal  
25 service for the water pollution control  
26 revolving fund and related water quality  
27 activities including suballocation to  
28 other state departments and agencies  
29 (09SR1857) ..... 5,500,000

30 For services and expenses including personal  
31 service, fringe benefits, and nonpersonal  
32 service for the Excelsior Conservation  
33 Corps program including suballocation to  
34 other state departments and agencies  
35 (09CC1857) ..... 200,000

36 Capital Projects Funds - Federal  
37 Federal Capital Projects Fund  
38 Water Resources Purpose

39 For federal capitalization grants for the  
40 water pollution control revolving fund  
41 (09SF1857) ..... 175,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For alterations, rehabilitation and improvements at education camps  
7 and centers including personal service, fringe benefits and indirect  
8 costs (09ED1750) ... 500,000 ..... (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
10 section 1, of the laws of 2015:

11 For services and expenses including personal service, fringe benefits  
12 and indirect costs relating to the maintenance and upgrade of the  
13 department's information technology infrastructure, including but  
14 not limited to the improved resiliency of the existing computer  
15 systems environment, business continuance, equipment and infrastruc-  
16 ture related to the DEC automated licensing system (DECALS) and  
17 improvements necessary for compliance with statewide cyber security  
18 requirements including suballocation to other state departments and  
19 agencies (09CS1450) ... 2,000,000 ..... (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For alterations, rehabilitation and improvements at education camps  
22 and centers including personal service, fringe benefits and indirect  
23 costs (09ED1350) ... 1,000,000 ..... (re. \$649,000)

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits  
27 and indirect costs relating to the maintenance and upgrade of the  
28 department's information technology infrastructure, including but  
29 not limited to the improved resiliency of the existing computer  
30 systems environment, business continuance, equipment and infrastruc-  
31 ture related to the DEC automated licensing system (DECALS) and  
32 improvements necessary for compliance with statewide cyber security  
33 requirements including suballocation to other state departments and  
34 agencies (09CS1350) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits  
38 and indirect costs relating to the maintenance and upgrade of the  
39 department's information technology infrastructure, including but  
40 not limited to the improved resiliency of the existing computer  
41 systems environment, business continuance, equipment and infrastruc-  
42 ture related to the DEC automated licensing system (DECALS) and  
43 improvements necessary for compliance with statewide cyber security  
44 requirements including suballocation to other state departments and  
45 agencies (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:  
2 For alterations, rehabilitation and improvements at education camps  
3 and centers including personal services and fringe benefits and  
4 indirect costs (09ED1050) ... 600,000 ..... (re. \$318,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
6 section 1, of the laws of 2015:  
7 For services and expenses including personal services and fringe bene-  
8 fits and indirect costs relating to the maintenance and upgrade of  
9 the department's information technology infrastructure, including  
10 but not limited to the improved resiliency of the existing computer  
11 systems environment, business continuance, equipment and infrastruc-  
12 ture related to the DEC automated licensing system (DECALS) and  
13 improvements necessary for compliance with statewide cyber security  
14 requirements including suballocation to other state departments and  
15 agencies (09CS0950) ... 3,500,000 ..... (re. \$1,735,000)

16 AIR RESOURCES (CCP)

17 Special Revenue Funds - Other  
18 Clean Air Fund  
19 Mobile Source Account  
20 Air Resources Purpose

21 By chapter 55, section 1, of the laws of 1999:  
22 For services and expenses relating to the implementation and adminis-  
23 tration of the clean air mobile source program (09MO9955) .....  
24 3,000,000 ..... (re. \$97,000)

25 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Air Resources Purpose

29 Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 2002:  
31 For state assistance payments for the state share of the costs of air  
32 quality/green growth projects in accordance with the provisions of  
33 title 6 of article 56 of the environmental conservation law for  
34 project costs, including costs incidental and appurtenant thereto  
35 and for payment of reimbursements to the clean water/clean air  
36 implementation fund for services and expenses of state departments  
37 and agencies, including fringe benefits, hereinafter referred to as  
38 "Air Quality Project Disbursements". The moneys appropriated herein  
39 may be suballocated to any state department or agency. Further,  
40 moneys herein appropriated may be suballocated only to public  
41 authorities and public benefit corporations specifically authorized  
42 by title 6 of article 56 of the environmental conservation law to  
43 enter into contracts for state assistance payments for the state  
44 share of costs for air quality projects, provided however, that

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 moneys herein appropriated pursuant to subdivision 1 of section  
 2 56-0603 of the environmental conservation law for state clean-fueled  
 3 vehicles projects may be suballocated to any public authority or  
 4 public benefit corporation and moneys herein appropriated pursuant  
 5 to section 56-0607 of the environmental conservation law for other  
 6 air quality projects may be suballocated to the environmental facil-  
 7 ities corporation. Notwithstanding any other provision of law to the  
 8 contrary, the moneys hereby appropriated shall be available for  
 9 state air quality improvement projects in accordance with title 6 of  
 10 article 56 of the environmental conservation law upon the issuance  
 11 of a certificate of approval of availability by the director of the  
 12 division of the budget. The state comptroller shall at the commence-  
 13 ment of each month certify to the director of the division of the  
 14 budget, the commissioner of environmental conservation, the chairman  
 15 of the senate finance committee, and the chairman of the assembly  
 16 ways and means committee, the amounts disbursed from this appropri-  
 17 ation for "Air Quality Improvement Disbursements" for the month  
 18 preceding such certification (09BA0255) .....  
 19 6,000,000 ..... (re. \$1,588,000)

20 Project Schedule  
 21 PROJECT AMOUNT  
 22 -----  
 23 (thousands of dollars)  
 24 Clean-fueled buses projects ..... 4,000  
 25 State clean-fueled vehicles  
 26 projects ..... 2,000  
 27 -----  
 28 Total ..... 6,000  
 29 =====

30 By chapter 55, section 1, of the laws of 2000:

31 For state assistance payments for the state share of the costs of air  
 32 quality/green growth projects in accordance with the provisions of  
 33 title 6 of article 56 of the environmental conservation law for  
 34 project costs, including costs incidental and appurtenant thereto  
 35 and for payment of reimbursements to the clean water/clean air  
 36 implementation fund for services and expenses of state departments  
 37 and agencies, including fringe benefits, hereinafter referred to as  
 38 "Air Quality Project Disbursements". The moneys appropriated herein  
 39 may be suballocated to any state department or agency. Further,  
 40 moneys herein appropriated may be suballocated only to public  
 41 authorities and public benefit corporations specifically authorized  
 42 by title 6 of article 56 of the environmental conservation law to  
 43 enter into contracts for state assistance payments for the state  
 44 share of costs for air quality projects, provided however, that  
 45 moneys herein appropriated pursuant to subdivision 1 of section  
 46 56-0603 of the environmental conservation law for state clean-fueled  
 47 vehicles projects may be suballocated to any public authority or  
 48 public benefit corporation and moneys herein appropriated pursuant  
 49 to section 56-0607 of the environmental conservation law for other  
 50 air quality projects may be suballocated to the environmental facil-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) .....  
 26,000,000 ..... (re. \$102,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	2,000
Clean-fueled buses projects .....	4,000
Clean air for schools projects .....	20,000
-----	
Total .....	26,000
=====	

By chapter 55, section 1, of the laws of 1999:  
 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) .....  
 37,000,000 ..... (re. \$38,000)

## Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
-----	
Total .....	37,000
=====	

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ation for "Air Quality Improvement Disbursements" for the month  
preceding such certification (09BA9855) .....  
44,000,000 ..... (re. \$3,121,000)

## project schedule

PROJECT	AMOUNT
---------	--------

-----

(thousands of dollars)

State clean-fueled vehicles

projects ..... 6,000

Clean-fueled buses projects ..... 10,000

Other air quality projects ..... 3,000

Clean air for schools projects ..... 10,000

Clean air for schools projects ..... 15,000

-----

Total ..... 44,000

=====

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air  
quality/green growth projects in accordance with the provisions of  
title 6 of article 56 of the environmental conservation law for  
project costs, including costs incidental and appurtenant thereto  
and for payment of reimbursements to the clean water/clean air  
implementation fund for services and expenses of state departments  
and agencies, including fringe benefits, hereinafter referred to as  
"Air Quality Project Disbursements". The moneys appropriated herein  
may be suballocated to any state department or agency. Further,  
moneys herein appropriated may be suballocated only to public  
authorities and public benefit corporations specifically authorized  
by title 6 of article 56 of the environmental conservation law to  
enter into contracts for state assistance payments for the state  
share of costs for air quality projects, provided however, that  
moneys herein appropriated pursuant to paragraph one of section  
56-0603 of the environmental conservation law for state clean-fueled  
vehicles projects may be suballocated to any public authority or  
public benefit corporation and moneys herein appropriated pursuant  
to section 56-0607 of the environmental conservation law for other  
air quality projects may be suballocated to the environmental facil-  
ities corporation. Notwithstanding the provisions of any general or  
special law, the moneys hereby appropriated shall be available for  
state air quality improvement projects in accordance with title 6 of  
article 56 of the environmental conservation law upon the issuance  
of a certificate of approval of availability by the director of the  
division of the budget. The state comptroller shall at the commence-  
ment of each month certify to the director of the division of the  
budget, the commissioner of environmental conservation, the chairman  
of the senate finance committee, and the chairman of the assembly  
ways and means committee the amounts disbursed from this appropri-  
ation for "Air Quality Improvement Disbursements" for the month  
preceding such certification (09BA9755) .....  
80,000,000 ..... (re. \$22,568,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 State clean-fueled vehicles	
6 projects .....	4,000
7 Clean-fueled buses projects .....	4,000
8 Other air quality projects .....	17,000
9 Clean air for schools projects .....	25,000
10 Environmental compliance	
11 assistance projects - air	
12 quality .....	30,000
13 -----	-----
14 Total .....	80,000
15 =====	=====

16 AIR RESOURCES - EQBA (CCP)

17 Capital Projects Funds - Other

18 Capital Projects Fund - EQBA (Bondable)

19 Air Resources Purpose

20 Municipal Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,

22 section 1, of the laws of 2003:

23 For payment of the costs of state air quality improvement projects

24 including suballocation to other state departments and agencies

25 (09720255) ... 5,810,000 ..... (re. \$5,782,000)

26 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,

27 section 1, of the laws of 1996:

28 For the state share of the cost of municipal air quality improvement

29 projects, including the payment of liabilities incurred prior to

30 April one, nineteen hundred eighty-three (02878655) ... ..

31 15,689,000 ..... (re. \$8,000)

32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,

33 section 3, of the laws of 1993:

34 For the state share of the cost of municipal air quality improvement

35 projects, including the payment of liabilities incurred prior to

36 April 1, 1981 (00333755) ... .. 20,222,000 ..... (re. \$2,000)

37 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,

38 section 3, of the laws of 1982, for:

39 The state share of the cost of municipal air quality improvement

40 projects, including the payment of liabilities incurred prior to

41 April 1, 1975 (00320655) ... .. (re. \$2,000)

42 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,

43 section 3, of the laws of 1988, for:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state share of the cost of municipal air quality improvement  
2 projects including the payment of liabilities incurred prior to  
3 April 1, 1974 (00319455) ... 15,483,930 ..... (re. \$1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter  
5 54, section 3, of the laws of 1989, for:  
6 The state share of the cost of municipal air quality improvement  
7 projects (00319055) ... 15,230,931 ..... (re. \$342,000)

## 8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:  
10 For payment of the cost of State air quality improvement projects,  
11 including the payment of liabilities incurred prior to April 1, 1987  
12 (09A18755) ... 2,588,000 ..... (re. \$528,000)

## 13 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

14 Capital Projects Funds - Other  
15 Clean Water/Clean Air Bond Fund  
16 Bond Proceeds Purpose

17 By chapter 55, section 1, of the laws of 1997:  
18 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
19 hereby appropriated from the clean water/clean air bond fund as  
20 established by section 97-aaa of the state finance law for payment  
21 to the capital projects fund for disbursements from such fund as  
22 certified by the state comptroller as: "Safe Drinking Water Project  
23 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
24 Project Disbursements", "Environmental Restoration Project Disburse-  
25 ments", and "Air Quality Project Disbursements".

26 The director of the budget shall designate to the state comptroller  
27 appropriations made from the capital projects fund which are eligi-  
28 ble for reimbursement from the clean air/clean water bond fund. The  
29 state comptroller shall at the commencement of each month certify to  
30 the director of the budget, the chairman of the senate finance  
31 committee, and the chairman of the assembly ways and means commit-  
32 tee, the amounts disbursed from such appropriations.

33 No moneys shall be available from the clean water/clean air bond fund  
34 until a certificate of approval of availability shall have been  
35 issued by the director of the budget, and a copy of such certificate  
36 of approval filed with the chairman of the senate finance committee  
37 and the chairman of the assembly ways and means committee (09019710)  
38 1,475,000,000 ..... (re. \$118,940,000)

## 39 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

40 Capital Projects Funds - Other  
41 Clean Water/Clean Air Implementation Fund  
42 Clean Water/Clean Air Implementation Purpose

43 By chapter 55, section 1, of the laws of 2009:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses including personal services and fringe bene-  
 2 fits necessary to implement the clean water/clean air bond act  
 3 (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)

4 By chapter 55, section 1, of the laws of 2008:  
 5 For services and expenses including personal services and fringe bene-  
 6 fits necessary to implement the clean water/clean air bond act  
 7 (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)

8 By chapter 55, section 1, of the laws of 2007:  
 9 For services and expenses including personal services and fringe bene-  
 10 fits necessary to implement the clean water/clean air bond act  
 11 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)

12 By chapter 55, section 1, of the laws of 2006:  
 13 For services and expenses including personal services and fringe bene-  
 14 fits necessary to implement the clean water/clean air bond act  
 15 (09BA06WI) ... 1,050,000 ..... (re. \$348,000)

16 By chapter 55, section 1, of the laws of 2005:  
 17 For services and expenses including personal services and fringe bene-  
 18 fits necessary to implement the clean water/clean air bond act  
 19 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)

20 By chapter 55, section 1, of the laws of 2004:  
 21 For services and expenses including personal services and fringe bene-  
 22 fits necessary to implement the clean water/clean air bond act in  
 23 accordance with the purpose included in the following project sched-  
 24 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,857,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
28 (thousands of dollars)	
29 Clean Water .....	1,071
30 Environmental Restoration .....	1,138
31 Solid Waste .....	318
32 -----	
33 Total .....	2,527
34 =====	

## 35 ENVIRONMENT AND RECREATION (CCP)

36 Capital Projects Funds - Other  
 37 Environmental Protection Fund  
 38 Environment and Recreation Purpose

39 By chapter 54, section 1, of the laws of 2017:  
 40 For services and expenses of projects and purposes authorized by  
 41 section 92-s of the state finance law to receive funding from the  
 42 solid waste account in accordance with a programmatic and financial  
 43 plan to be approved by the director of the budget, including subal-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

location to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) ..... 700,000 ..... (re. \$700,000)

Municipal waste reduction or recycling projects, and \$2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR17ER) ... 14,000,000 ..... (re. \$13,658,000)

Secondary materials regional marketing assistance (09SM17ER) ..... 500,000 ..... (re. \$500,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD17ER) ... 1,500,000 ..... (re. \$1,500,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) ..... 8,000,000 ..... (re. \$8,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for assessment and recovery  
2 of any natural resource damages (09RD17ER) .....  
3 3,235,000 ..... (re. \$3,235,000)  
4 Notwithstanding any law to the contrary, for the pollution prevention  
5 institute, and including \$100,000 for the department to contract  
6 with the Northeast waste management officials' association for the  
7 Interstate Chemicals Clearing house (09PP17ER) .....  
8 4,000,000 ..... (re. \$4,000,000)  
9 Environmental health for assessments, testing and actions including  
10 but not limited to abatement to address suspected human exposure to  
11 chemical, physical and microbiological agents, including contam-  
12 inants in drinking water; including up to \$500,000 for the Clean-  
13 SweepNY program; and \$1,000,000 to the State University of New York  
14 at Stony Brook, directly or through its research foundation, to  
15 support research development and any associated testing or pilot  
16 projects towards the treatment of water to remove 1,4-dioxane; and  
17 \$500,000 to land banks to assist with lead abatement; and \$2,000,000  
18 for children's environmental health centers, including school and  
19 community childhood lead exposure assessment conducted by such  
20 centers and not more than \$625,000 for programs to expand and  
21 improve access to local, fresh, nutritional food to nutritionally  
22 underserved neighborhoods in New York State through the Fresh  
23 Connect Program (09EH17ER) ... 6,500,000 ..... (re. \$6,500,000)  
24 Brownfield opportunity area grants as authorized pursuant to section  
25 970-r of the general municipal law (09BO17ER) .....  
26 2,000,000 ..... (re. \$2,000,000)  
27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 parks, recreation and historic preservation account in accordance  
30 with a programmatic and financial plan to be approved by the direc-  
31 tor of the budget, including suballocation to other state depart-  
32 ments and agencies, according to the following:  
33 Local waterfront revitalization programs, notwithstanding any law to  
34 the contrary, not less than, \$10,000,000 for waterfront revitaliza-  
35 tion projects which are in or primarily serve areas where demograph-  
36 ic and other relevant data for such areas demonstrate that the areas  
37 are densely populated and have sustained physical deterioration,  
38 decay, neglect, or disinvestment, or where a substantial proportion  
39 of the residential population is of low income or is otherwise  
40 disadvantaged and is underserved with respect to the existing recre-  
41 ational opportunities in the area including up to \$2,000,000 for  
42 updates to existing local waterfront revitalization program plans to  
43 mitigate future physical climate risks; and including \$660,000 for  
44 Adirondack infrastructure and environmental improvements for the  
45 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
46 Niagara River greenway commission (09WR17ER) .....  
47 16,000,000 ..... (re. \$16,000,000)  
48 Parks, recreation and historic preservation projects, notwithstanding  
49 any law to the contrary, not less than, \$10,000,000 for municipal  
50 parks projects which are in or primarily serve areas where demo-  
51 graphic and other relevant data for such areas demonstrate that the  
52 areas are densely populated and have sustained physical deteri-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 oration, decay, neglect or disinvestment or where a substantial  
2 proportion of the residential population is of low income or is  
3 otherwise disadvantaged and is underserved with respect to the  
4 existing recreational opportunities in the area; and including  
5 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail  
6 trail pursuant to initiation of a public planning process; and  
7 \$1,000,000 to the city of New York for the East River Esplanade  
8 107th Street Pier (09MP17ER) ... 20,000,000 ..... (re. \$20,000,000)  
9 Notwithstanding any law to the contrary, for state parks and land and  
10 easement infrastructure, access and stewardship projects which shall  
11 include capital projects: (i) on state parks and state lands pursu-  
12 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
13 tion law; (ii) on state parks or state owned lands and easements  
14 under the jurisdiction of the department of environmental conserva-  
15 tion or the office of parks, recreation and historic preservation  
16 for access opportunities for people with disabilities; access to the  
17 State Forest Preserve, State reforestation, Wildlife Management  
18 areas and conservation easement lands; recreational trail  
19 construction and maintenance; Catskill and Adirondack camp ground  
20 improvements to public access and sanitation facilities; environ-  
21 mental education; facility improvements; archeological, historic,  
22 cultural and natural resource surveys, forest health surveys, inter-  
23 pretation, and inventories, and response to forest pests including  
24 southern pine beetle; Forest Preserve and state forest unit manage-  
25 ment planning; invasive species management; conservation easement  
26 public recreation planning; habitat restoration and enhancement;  
27 state fish hatchery improvements; state tree nursery improvements;  
28 water access facilities and safety improvements; public beach facil-  
29 ity development and improvement; public access improvements at day  
30 use areas; state historic site exterior restoration; and cabin area  
31 and camping facility development, restoration and reconstruction;  
32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)  
33 \$500,000 from the public access and stewardship allocation to Parks  
34 & Trails New York for the purpose of awarding grants on a compet-  
35 itive basis to local parks and department of environmental conserva-  
36 tion friends groups, provided that up to ten percent of such amount  
37 may be made available for administrative costs and/or technical  
38 assistance; and \$250,000 for the Hudson River Valley Trail Grants  
39 (09ST17ER) ... 30,000,000 ..... (re. \$29,139,000)  
40 Notwithstanding subdivision 7 of section 92-s of the state finance law  
41 or any other law to the contrary, for services and expenses of the  
42 Hudson River Park Trust for projects related to the development of  
43 the Hudson River Park consistent with provisions of chapter 592 of  
44 the laws of 1998, including but not limited to utility infrastruc-  
45 ture improvements; provided, however, such funds shall not be avail-  
46 able for suballocation to any public benefit corporation or public  
47 authority with the exception of the Hudson River Park Trust and  
48 shall be available solely for the liabilities incurred by the Hudson  
49 River Park Trust or by other state departments or agencies on behalf  
50 of the Hudson River Park Trust on or after April 1, 1999. Provided  
51 further that, the comptroller is hereby authorized and directed to  
52 release monies to the Hudson River Park Trust in amounts set forth

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1 in a schedule approved by the director of the budget (09HR17ER) ...  
 2 3,200,000 ..... (re. \$3,200,000)  
 3 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 4 and aquaria program (09ZB17ER) ... 15,000,000 .... (re. \$15,000,000)  
 5 Notwithstanding any other provisions of law, for the administration of  
 6 the programs of section 79-b of the navigation law (09NV17ER) .....  
 7 2,000,000 ..... (re. \$6,000)

8 For services and expenses of projects and purposes authorized by  
 9 section 92-s of the state finance law to receive funding from the  
 10 open space account in accordance with a programmatic and financial  
 11 plan to be approved by the director of the budget, including subal-  
 12 location to other state departments and agencies, according to the  
 13 following:

14 Costs related to the acquisition of the following properties: Atlantic  
 15 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,  
 16 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
 17 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott  
 18 Haven-Port Morris Waterfront, Bronx River Greenway, Inner  
 19 City/Underserved Community Parks, Long Pond, Staten Island Green-  
 20 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,  
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-  
 22 gunk Mountains Region, Delaware River Highlands, Hudson River  
 23 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River  
 24 School Art Trail, Hudson Valley/New York City Foodshed, Catskill  
 25 Unfragmented Forest, Catskill River and Road Corridors, New York  
 26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
 27 Five Rivers Environmental Education Center, Lake George watershed,  
 28 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,  
 29 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,  
 30 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,  
 31 Saratoga County, Hudson River Projects, Follensby Park, Washington  
 32 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core  
 33 Forests and Headwater Streams, Nelson Swamp, State Park Battle-  
 34 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State  
 35 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 36 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army  
 37 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River  
 38 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare  
 39 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,  
 40 Islands and Niagara River, Long Island Trails and Greenways, Bronx  
 41 Harlem Greenway, Harbor Herons Wildlife Complex, Schunнемunk  
 42 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-  
 43 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian  
 44 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,  
 45 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer  
 46 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose  
 47 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,  
 48 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-  
 49 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland  
 50 Protection Projects Aimed at Reducing the Impacts of Storms, Storm  
 51 Surges and Flooding on Human and Natural Communities, Long Distance  
 52 Trail Corridors, Statewide Small Projects, State Forest, Unique Area

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1 Wildlife Management Area Protection, Working Forest Lands, State  
 2 Park and State Historic Site Protection, (a) notwithstanding any law  
 3 to the contrary, \$1,000,000 from the land acquisition allocation for  
 4 urban forestry projects provided that no less than \$500,000 shall be  
 5 made available for such programs in cities and towns with popu-  
 6 lations of 65,000 or more; (b) notwithstanding any law to the  
 7 contrary, \$2,500,000 from the land acquisition allocation to the  
 8 land trust alliance for the purpose of awarding grants on a compet-  
 9 itive basis to local land trusts, provided that up to ten percent of  
 10 such amount may be made available for administrative costs and/or  
 11 technical assistance; (c) notwithstanding any law to the contrary,  
 12 not less than \$3,000,000 for land acquisition in department of envi-  
 13 ronmental conservation regions 1, 2 and 3 (09LA17ER) .....  
 14 36,349,000 ..... (re. \$36,349,000)  
 15 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 16 Schenectady for the Woodlawn Preserve (09AP17ER) .....  
 17 2,675,000 ..... (re. \$2,675,000)  
 18 Long Island Central Pine Barrens Planning (09LP17ER) .....  
 19 2,000,000 ..... (re. \$2,000,000)  
 20 Long Island South Shore Estuary Reserve (09SE17ER) .....  
 21 900,000 ..... (re. \$900,000)  
 22 Agricultural non-point source abatement and control projects, notwith-  
 23 standing any law to the contrary, (a) \$1,000,000 shall be made  
 24 available for services and expenses of the Cornell University Inte-  
 25 grated Pest Management program; and (b) \$500,000 shall be made  
 26 available to the Cornell Cooperative Extension of Suffolk County for  
 27 nutrient management planning and implementation activities  
 28 (09AN17ER) ... 17,000,000 ..... (re. \$17,000,000)  
 29 Non-agricultural non-point source abatement and control projects  
 30 notwithstanding any law to the contrary, \$550,000 of such amount  
 31 shall be made available for Cornell community integrated pest  
 32 management (09NP17ER) ... 7,000,000 ..... (re. \$7,000,000)  
 33 Agriculture and farmland protection activities, notwithstanding any  
 34 law to the contrary, up to \$1,000,000 shall be made available to the  
 35 tug hill tomorrow land trust for army compatible use buffer program  
 36 projects around Fort Drum, and up to \$87,000 shall be made available  
 37 to Cornell University for services and expenses of land classifica-  
 38 tion, agriculture district mapping and master list of soils  
 39 (09FP17ER) ... 20,000,000 ..... (re. \$20,000,000)  
 40 Biodiversity stewardship and research; including funding for public  
 41 New York universities to conduct field studies and research on bidi-  
 42 versity issues and up to \$500,000 of this amount to support pollina-  
 43 tor diversity, up to \$300,000 of which may be allocated to Cornell  
 44 University, including research related to the potential adverse  
 45 impacts of pesticides such as neonicotinoids, pursuant to a contract  
 46 with the department of agriculture and markets, including the devel-  
 47 opment of bee husbandry best management practices such as pest and  
 48 pathogen controls; creating diversity of pollinator habitats;  
 49 research to understand, prevent and recover from pollinator losses;  
 50 and outreach and education (09BD17ER) .....  
 51 1,000,000 ..... (re. \$1,000,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary  
2 Management Plan prepared pursuant to section 11-0306 of the environ-  
3 mental conservation law, \$1,000,000 of which shall be for the Mohawk  
4 river action plan (09HE17ER) .....  
5 5,500,000 ..... (re. \$5,500,000)  
6 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
7 Ontario Watershed Protection Alliance (09FL17ER) .....  
8 2,279,000 ..... (re. \$2,279,000)  
9 Notwithstanding any law to the contrary, to the Erie County Soil and  
10 Water Conservation District for the Lake Erie Watershed Protection  
11 Alliance (09LE17ER) ... 250,000 ..... (re. \$250,000)  
12 Notwithstanding any law to the contrary, for the state share of costs  
13 of wastewater treatment improvement projects undertaken by munici-  
14 palities to upgrade municipal systems to meet stormwater, combined  
15 sewer overflow, sanitary sewer overflow and wastewater treatment  
16 discharge requirements with priority given to systems that are in  
17 violation of title 8 of article 17 of the environmental conservation  
18 law and aquatic habitat restoration projects undertaken by munici-  
19 palities and not-for-profit corporations for aquatic habitat resto-  
20 ration projects as defined in subdivision 1 of section 56-0101 of  
21 the environmental conservation law; including up to \$3,000,000 to  
22 Suffolk county to provide a 50 percent match for a program developed  
23 in consultation with the department for research, development and  
24 pilot projects to develop cost effective methods to address nitrogen  
25 and pathogen loading from septic system or cesspool effluent or  
26 other sources or to support such efforts without a match at the  
27 state university of Stony Brook directly or through its research  
28 foundation and \$1,500,000 for Suffolk county for sewer improvement  
29 projects; and including \$5,000,000 for Nassau county for the Bay  
30 park wastewater treatment plant outfall pipe, associated conveyance  
31 systems, nitrogen abatement treatment works, ocean outfall and/or  
32 connections, including up to \$400,000 from such amount for testing  
33 of monitoring wells in Nassau County and including \$250,000 from  
34 such amount to the Long Island regional planning council for  
35 services and expenses related to the Long Island Nitrogen Action  
36 Plan; and including \$1,000,000 to maximize the availability of drug  
37 collection programs for communities throughout the state, including  
38 for the purchase and distribution of tamper proof drug collection  
39 boxes, and other federally approved drug collection programs  
40 provided that participating in the department of environmental  
41 conservation's self-audit program shall not be required; and includ-  
42 ing \$5,000,000 to update source water assessment plans and develop  
43 associated water protection programs some or all of which may be  
44 allocated to the United States Geological Survey or the New England  
45 Interstate Water Pollution Control Commission; and including up to  
46 \$500,000 for the removal and appropriate disposal of firefighting  
47 foam containing regulated perfluorinated compounds from municipal  
48 fire and emergency response departments; and \$1,000,000 for activ-  
49 ities related to the cleanup of Scajaquada Creek (09WQ17ER) .....  
50 20,250,000 ..... (re. \$20,250,000)  
51 Notwithstanding any law to the contrary for New York ocean and Great  
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law;  
2 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
3 Program and including \$60,000 for the Great Lakes commission; and  
4 including \$250,000 for the Long Island Commission for aquifer  
5 protection (09GL17ER) ... 15,000,000 ..... (re. \$14,940,000)  
6 Notwithstanding any law to the contrary, for the implementation of the  
7 recommendations of the invasive species task force prepared pursuant  
8 to chapter 324 of the laws of 2003 and for the purposes set forth in  
9 chapter 674 of the laws of 2007 including not less than \$450,000 for  
10 Lake George, provided that not less than \$6,050,000 be made avail-  
11 able for invasive species eradication, including but not limited to  
12 southern pine beetle, including up to \$500,000 to Cornell University  
13 for the control of hemlock wooly adelgid and including grants  
14 related to the control and management of invasive species. Such  
15 funding for grants shall be provided on a competitive basis in  
16 consultation with the New York Invasive Species Council (09IS17ER)  
17 ... 13,000,000 ..... (re. \$12,953,000)  
18 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
19 tion District activities as authorized for reimbursement and funding  
20 in section 11-a of the soil and water conservation districts law  
21 (09SW17ER) ... 9,000,000 ..... (re. \$9,000,000)  
22 Notwithstanding any law to the contrary, for Agricultural Waste  
23 Management projects, including up to \$700,000 to Cornell University,  
24 in consultation with the department, to continue implementing the  
25 dairy acceleration program (09AW17ER) .....  
26 1,500,000 ..... (re. \$1,500,000)  
27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 climate change mitigation and adaptation account in accordance with  
30 a programmatic and financial plan to be approved by the director of  
31 the budget, including suballocation to other state departments and  
32 agencies, according to the following:  
33 Notwithstanding any law to the contrary, to address greenhouse gas  
34 emissions outside of the power sector including but not limited to  
35 the development of statewide greenhouse gas inventories, demon-  
36 stration projects, community engagement and applied research related  
37 to the transportation sector or methane and other short-lived  
38 climate pollutant sources (09GG17ER) .....  
39 1,700,000 ..... (re. \$1,700,000)  
40 Notwithstanding any law to the contrary, for the department of envi-  
41 ronmental conservation to fund climate adaptation projects and to  
42 provide up to \$750,000 to support municipalities incorporation of  
43 guidance developed under the community risk and resiliency act into  
44 their local planning and ordinances (09SV17ER) .....  
45 750,000 ..... (re. \$750,000)  
46 Notwithstanding any law to the contrary, smart growth program state  
47 assistance payments, provided on a competitive basis, to counties,  
48 cities, towns, or villages to establish, update or implement compre-  
49 hensive plans in a manner consistent with smart growth; provided,  
50 however, that up to 25 percent of such payments may be awarded to  
51 not-for-profit organizations for such purposes (09SG17ER) .....  
52 2,000,000 ..... (re. \$2,000,000)

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1 Notwithstanding any law to the contrary for the New York state soil  
2 and water conservation committee in conjunction with the department  
3 of agriculture and markets to develop a pilot climate resilient  
4 farms program consistent with agriculture and markets law article  
5 11-a, agricultural environmental management program including up to  
6 \$400,000 for the Cornell Soil Health Program for research and educa-  
7 tion to improve soil resiliency to climate variations and mitigate  
8 greenhouse gas emissions by carbon sequestration; and up to \$50,000  
9 in consultation with the department of taxation and finance, the  
10 department of agriculture and markets and the empire state develop-  
11 ment corporation, for the study of incentives for carbon sequestering  
12 farming practices which may include tax credits and grants and  
13 systems or methods of quantifying carbon sequestration for such  
14 incentives (09CR17ER) ... 2,500,000 ..... (re. \$2,500,000)

15 Climate smart communities projects pursuant to title 15 of article 54  
16 of the environmental conservation law including clean vehicle  
17 projects; notwithstanding any law to the contrary, including  
18 \$500,000 for a resiliency planting program; and including \$500,000  
19 to implement easily replicated renewable energy projects, including  
20 solar arrays, heat pumps, and wind turbines across the state in  
21 public low income housing in suburban, urban, and rural areas with  
22 the goal of advancing employment opportunities for individuals  
23 living in environmental justice communities and individuals who have  
24 been discharged from state correctional facilities or local jails  
25 (09CS17ER) ... 12,000,000 ..... (re. \$12,000,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 solid waste account in accordance with a programmatic and financial  
30 plan to be approved by the director of the budget, including subal-  
31 location to other state departments and agencies, according to the  
32 following:

33 Non-hazardous landfill closure projects, including \$300,000 for Essex  
34 county under an agreement with the department of environmental  
35 conservation and \$150,000 for Hamilton county under an agreement  
36 with the department of environmental conservation (09LC16ER) .....  
37 700,000 ..... (re. \$250,000)

38 Municipal waste reduction or recycling projects, and \$3,000,000 of  
39 such amount shall be made available through the household hazardous  
40 waste state assistance program including, but not limited to, those  
41 items defined in subdivision 5 of section 27-2601 of the environ-  
42 mental conservation law (09MR16ER) .....  
43 14,000,000 ..... (re. \$4,552,000)

44 Secondary materials regional marketing assistance including productive  
45 reuse of cathode ray tubes and energy conservation services projects  
46 (09SM16ER) ... 1,000,000 ..... (re. \$1,000,000)

47 Pesticide program, not less than \$200,000 of which shall be for activ-  
48 ities related to Long Island pesticide pollution prevention  
49 (09PD16ER) ... 1,200,000 ..... (re. \$200,000)

50 Notwithstanding any law to the contrary, for the payment of the costs  
51 associated with environmental justice projects and programs, includ-

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ing but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) ..... 7,000,000 ..... (re. \$6,372,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) ..... 1,950,000 ..... (re. \$1,950,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 ..... (re. \$1,013,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) ..... 3,000,000 ..... (re. \$3,000,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) ..... 2,000,000 ..... (re. \$2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion  
2 of the residential population is of low income or is otherwise  
3 disadvantaged and is underserved with respect to the existing recre-  
4 ational opportunities in the area including up to \$2,000,000 for  
5 updates to existing local waterfront revitalization program plans to  
6 mitigate future physical climate risks; and including \$660,000 for  
7 Adirondack infrastructure and environmental improvements for the  
8 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the  
9 Niagara River greenway commission and including \$150,000 for  
10 Hammonds Cove dredging projects; and \$1,000,000 to the city of New  
11 York for the East River Esplanade 107th Street pier (09WR16ER) .....  
12 16,000,000 ..... (re. \$15,580,000)  
13 Parks, recreation and historic preservation projects, notwithstanding  
14 any law to the contrary, not less than, \$10,000,000 for municipal  
15 parks projects which are in or primarily serve areas where demo-  
16 graphic and other relevant data for such areas demonstrate that the  
17 areas are densely populated and have sustained physical deteri-  
18 oration, decay, neglect or disinvestment or where a substantial  
19 proportion of the residential population is of low income or is  
20 otherwise disadvantaged and is underserved with respect to the  
21 existing recreational opportunities in the area; and including  
22 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,  
23 pursuant to initiation of a public planning process, and including  
24 \$100,000 for Old Westbury Gardens to rehabilitate property barns,  
25 and including \$150,000 for Udall's Cove land acquisition, and  
26 including \$100,000 to the Town of Middlesex Vine Valley Public Park  
27 (09MP16ER) ... 20,000,000 ..... (re. \$20,000,000)  
28 Notwithstanding any law to the contrary, for state parks and land and  
29 easement infrastructure, access and stewardship projects which shall  
30 include capital projects: (i) on state parks and state lands pursu-  
31 ant to sections 54-0303 and 56-0307 of the environmental conserva-  
32 tion law; (ii) on state parks or state owned lands and easements  
33 under the jurisdiction of the department of environmental conserva-  
34 tion or the office of parks, recreation and historic preservation  
35 for access opportunities for people with disabilities; access to the  
36 State Forest Preserve, State reforestation, Wildlife Management  
37 areas and conservation easement lands; recreational trail  
38 construction and maintenance; Catskill and Adirondack camp ground  
39 improvements to public access and sanitation facilities; environ-  
40 mental education; facility improvements; archeological, historic,  
41 cultural and natural resource surveys, forest health surveys, inter-  
42 pretation, and inventories, and response to forest pests; Forest  
43 Preserve and state forest unit management planning; invasive species  
44 management; conservation easement public recreation planning; habi-  
45 tat restoration and enhancement; state fish hatchery improvements;  
46 state tree nursery improvements; water access facilities and safety  
47 improvements; public beach facility development and improvement;  
48 public access improvements at day use areas; state historic site  
49 exterior restoration; and cabin area and camping facility develop-  
50 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
51 Mountain ski center projects; (iv) \$500,000 from the public access  
52 and stewardship allocation to Parks & Trails New York for the



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1 purpose of awarding grants on a competitive basis to local parks'  
2 friends groups, provided that up to ten percent of such amount may  
3 be made available for administrative costs and/or technical assist-  
4 ance; and \$250,000 for the Hudson River Valley Trail Grants Program  
5 and including \$200,000 to SUNY ESF for an updated assessment of the  
6 state's deer population (09ST16ER) .....  
7 28,000,000 ..... (re. \$18,530,000)  
8 Notwithstanding subdivision 7 of section 92-s of the state finance law  
9 or any other law to the contrary, for services and expenses of the  
10 Hudson River Park Trust for projects related to the development of  
11 the Hudson River Park consistent with provisions of chapter 592 of  
12 the laws of 1998; provided, however, such funds shall not be avail-  
13 able for suballocation to any public benefit corporation or public  
14 authority with the exception of the Hudson River Park Trust and  
15 shall be available solely for the liabilities incurred by the Hudson  
16 River Park Trust or by other state departments or agencies on behalf  
17 of the Hudson River Park Trust on or after April 1, 1999. Provided  
18 further that, the comptroller is hereby authorized and directed to  
19 release monies to the Hudson River Park Trust in amounts set forth  
20 in a schedule approved by the director of the budget (09HR16ER) ....  
21 2,500,000 ..... (re. \$2,500,000)  
22 Notwithstanding any law to the contrary, for zoos, botanical gardens  
23 and aquaria program (09ZB16ER) ... 15,000,000 ..... (re. \$1,342,000)  
24 For services and expenses of projects and purposes authorized by  
25 section 92-s of the state finance law to receive funding from the  
26 open space account in accordance with a programmatic and financial  
27 plan to be approved by the director of the budget, including subal-  
28 location to other state departments and agencies, according to the  
29 following:  
30 Costs related to the acquisition of the following properties: Atlan-  
31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
34 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
35 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
36 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
37 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
38 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
39 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
40 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
41 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
42 Forest, Catskill River and Road Corridors, Long Path, New York City  
43 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
44 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
45 ga National Historic Park View shed, Washington County Agricultural  
46 Lands-Saratoga National Historic Park View shed, Lake George  
47 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
48 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
49 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
50 and Wetlands, Saratoga County, State Forest and Wildlife Management  
51 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
52 Whitney Park, Finch Woodlands, Washington County, Washington County

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
 2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
 3 Forests and Headwater Streams, Tioga County Park Opportunities,  
 4 Nelson Swamp, Clark Reservation State Park, State Parks  
 5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
 6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
 7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
 8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
 9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
 10 Great Lakes Shorelines and Niagara River, Long Island Trail and  
 11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
 12 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
 13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
 14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow  
 15 River Corridors, Black River Valley Corridor, Fort Drum Conservation  
 16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie  
 17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline  
 18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon  
 19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long  
 20 Distance Trail Corridors, Statewide Small Projects, Working Forest  
 21 Lands, State Park and State Historic Site Protection, (a) notwith-  
 22 standing any law to the contrary, \$1,000,000 from the land acqui-  
 23 sition allocation for urban forestry projects provided that no less  
 24 than \$500,000 shall be made available for such programs in cities  
 25 and towns with populations of 65,000 or more; (b) notwithstanding  
 26 any law to the contrary, \$2,000,000 from the land acquisition allo-  
 27 cation to the land trust alliance for the purpose of awarding grants  
 28 on a competitive basis to local land trusts, provided that up to ten  
 29 percent of such amount may be made available for administrative  
 30 costs and/or technical assistance; (c) notwithstanding any law to  
 31 the contrary, not less than \$3,000,000 for land acquisition in  
 32 department of environmental conservation regions 1, 2 and 3;  
 33 \$500,000 for a resiliency planting program (09LA16ER) .....  
 34 40,000,000 ..... (re. \$28,986,000)  
 35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of  
 36 Schenectady for the Woodlawn Preserve (09AP16ER) .....  
 37 2,675,000 ..... (re. \$554,000)  
 38 Long Island Central Pine Barrens Planning (09LP16ER) .....  
 39 1,800,000 ..... (re. \$916,000)  
 40 Long Island South Shore Estuary Reserve (09SE16ER) .....  
 41 900,000 ..... (re. \$350,000)  
 42 Agricultural non-point source abatement and control projects, notwith-  
 43 standing any law to the contrary, (a) \$1,000,000 shall be made  
 44 available for services and expenses of the Cornell University Inte-  
 45 grated Pest Management program; and (b) \$500,000 shall be made  
 46 available to the Cornell Cooperative Extension of Suffolk County for  
 47 nutrient management planning and implementation activities  
 48 (09AN16ER) ... 19,000,000 ..... (re. \$17,947,000)  
 49 Non-agricultural non-point source abatement and control projects  
 50 notwithstanding any law to the contrary, \$550,000 of such amount  
 51 shall be made available for Cornell community integrated pest  
 52 management and including \$250,000 to the county of Rockland for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 development of a long-term water conservation strategy (09NP16ER)  
2 ... 8,000,000 ..... (re. \$7,150,000)  
3 Agriculture and farmland protection activities, notwithstanding any  
4 law to the contrary, \$1,000,000 shall be made available to the tug  
5 hill tomorrow land trust for army compatible use buffer program  
6 projects around Fort Drum, and \$70,000 shall be made available to  
7 Cornell University for services and expenses of land classification  
8 and master list of soils (09FP16ER) .....  
9 20,000,000 ..... (re. \$19,938,000)  
10 Biodiversity stewardship and research; notwithstanding any law to the  
11 contrary, any or all of this amount shall be used for the New York  
12 state landowner incentive program to offer grants awarded on a  
13 competitive basis to landowners for the implementation of habitat  
14 conservation plans and up to \$500,000 of this amount to support  
15 pollinator diversity, including the development of bee husbandry  
16 best management practices such as pest and pathogen controls; creat-  
17 ing diversity of pollinator habitats; research to understand,  
18 prevent and recover from pollinator losses; and outreach and educa-  
19 tion (09BD16ER) ... 1,000,000 ..... (re. \$929,000)  
20 Notwithstanding any law to the contrary, for the Hudson River Estuary  
21 Management Plan prepared pursuant to section 11-0306 of the environ-  
22 mental conservation law, \$800,000 of which shall be for the Mohawk  
23 river action plan (09HE16ER) ... 5,000,000 ..... (re. \$3,085,000)  
24 Notwithstanding any law to the contrary, for the Finger Lakes-Lake  
25 Ontario Watershed Protection Alliance (09FL16ER) .....  
26 2,279,000 ..... (re. \$1,494,000)  
27 Notwithstanding any law to the contrary, to the Erie County Soil and  
28 Water Conservation District for the Lake Erie Watershed Protection  
29 Alliance (09LE16ER) ... 250,000 ..... (re. \$250,000)  
30 Notwithstanding any law to the contrary, for the state share of costs  
31 of wastewater treatment improvement projects undertaken by munici-  
32 palities to upgrade municipal systems to meet stormwater, combined  
33 sewer overflow, sanitary sewer overflow and wastewater treatment  
34 discharge requirements with priority given to systems that are in  
35 violation of title 8 of article 17 of the environmental conservation  
36 law and aquatic habitat restoration projects undertaken by munici-  
37 palities and not-for-profit corporations for aquatic habitat resto-  
38 ration projects as defined in subdivision 1 of section 56-0101 of  
39 the environmental conservation law; including up to \$3,000,000 to  
40 Suffolk county to provide a 50 percent match for a program developed  
41 in consultation with the department for research, development and  
42 pilot projects to develop cost effective methods to address nitrogen  
43 and pathogen loading from septic system or cesspool effluent or  
44 other sources or to support such efforts without a match at the  
45 state university of Stony Brook directly or through its research  
46 foundation and \$1,500,000 for Suffolk county for sewer improvement  
47 projects; and including \$5,000,000 for Nassau county for the Bay  
48 park wastewater treatment plant outfall pipe, associated conveyance  
49 systems, nitrogen abatement treatment works, ocean outfall and/or  
50 connections; including \$1,000,000 to maximize the availability of  
51 drug collection programs for communities throughout the state,  
52 including to local law enforcement agencies for the purchase and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 distribution of tamper proof drug collection boxes, and other feder-  
2 ally approved drug collection programs, and including \$750,000 for  
3 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)  
4 ... 20,000,000 ..... (re. \$19,441,000)  
5 Notwithstanding any law to the contrary for New York ocean and Great  
6 Lakes ecosystem conservation projects, consistent with the policy  
7 articulated in article 14 of the environmental conservation law;  
8 including \$200,000 to Suffolk county for the Peconic Bay Estuary  
9 Program (09GL16ER) ... 15,000,000 ..... (re. \$11,801,000)  
10 Notwithstanding any law to the contrary, for the implementation of the  
11 recommendations of the invasive species task force prepared pursuant  
12 to chapter 324 of the laws of 2003 and for the purposes set forth in  
13 chapter 674 of the laws of 2007 including not less than \$450,000 for  
14 Lake George, provided that not less than \$5,550,000 be made avail-  
15 able for invasive species eradication, including but not limited to  
16 southern pine beetle, emerald ash borer, and hydrilla and including  
17 grants related to the control and management of invasive species.  
18 Such funding for grants shall be provided on a competitive basis in  
19 consultation with the New York Invasive Species Council (09IS16ER)  
20 ... 12,000,000 ..... (re. \$11,550,000)  
21 Notwithstanding any law to the contrary, for Agricultural Waste  
22 Management projects (09AW16ER) ... 1,500,000 ..... (re. \$1,353,000)  
23 Notwithstanding any law to the contrary, for a public waterway recon-  
24 struction program to be established and administered by the depart-  
25 ment of state, at the request of any county, city, town, village or  
26 other governmental entity, for projects to dredge, clear, and repair  
27 public waterways, according to best practices, that allow for proac-  
28 tively managing public waterways. Funds appropriated herein shall  
29 provide fifty percent reimbursement to such localities for author-  
30 ized expenditures (09DR16ER) ... 1,000,000 ..... (re. \$1,000,000)  
31 Notwithstanding any law to the contrary, and within amounts appropri-  
32 ated, for a free water testing pilot program to be established and  
33 administered by the department of health, or pursuant to contracts  
34 with laboratories, within one hundred and twenty days whereby, at  
35 the request of any individual, public water system, or school  
36 district, the department shall cause to be provided to such individ-  
37 ual, public water system, or school district a container or contain-  
38 ers for the collection of a sample of drinking water and the means  
39 to forward such sample to a laboratory to be tested for contam-  
40 inants. The results of such test shall be forwarded to the individ-  
41 ual, public water system, or school district by the laboratory as  
42 soon as practicable (09WT16ER) .....  
43 1,500,000 ..... (re. \$1,335,000)  
44 For services and expenses of projects and purposes authorized by  
45 section 92-s of the state finance law to receive funding from the  
46 climate change mitigation and adaptation account in accordance with  
47 a programmatic and financial plan to be approved by the director of  
48 the budget, including suballocation to other state departments and  
49 agencies, according to the following:  
50 Notwithstanding any law to the contrary, to address greenhouse gas  
51 emissions outside of the power sector including but not limited to  
52 the development of inventories, demonstration projects and applied

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 research related to the transportation sector or methane sources  
2 (09GG16ER) ... 1,000,000 ..... (re. \$1,000,000)  
3 Notwithstanding any law to the contrary, smart growth program state  
4 assistance payments, provided on a competitive basis, to counties,  
5 cities, towns, or villages to establish, update or implement compre-  
6 hensive plans in a manner consistent with smart growth; provided,  
7 however, that up to 25 percent of such payments may be awarded to  
8 not-for-profit organizations for such purposes (09SG16ER) .....  
9 2,000,000 ..... (re. \$1,950,000)  
10 Notwithstanding any law to the contrary for the New York state soil  
11 and water conservation committee in conjunction with the department  
12 of agriculture and markets to develop a pilot climate resilient  
13 farms program consistent with agriculture and markets law article  
14 11-a, agricultural environmental management program (09CR16ER) .....  
15 2,500,000 ..... (re. \$2,500,000)  
16 Climate smart communities projects pursuant to title 15 of article 54  
17 of the environmental conservation law (09CS16ER) .....  
18 14,000,000 ..... (re. \$13,895,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
20 section 1, of the laws of 2017:

21 Notwithstanding any law to the contrary, to conduct state vulnerabili-  
22 ty assessments (09SV16ER) ... 2,500,000 ..... (re. \$2,468,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For services and expenses of projects and purposes authorized by  
25 section 92-s of the state finance law to receive funding from the  
26 parks, recreation and historic preservation account in accordance  
27 with a programmatic and financial plan to be approved by the direc-  
28 tor of the budget, including suballocation to other state depart-  
29 ments and agencies, according to the following:

30 Local waterfront revitalization programs, notwithstanding any law to  
31 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
32 tion projects which are in or primarily serve areas where demograph-  
33 ic and other relevant data for such areas demonstrate that the areas  
34 are densely populated and have sustained physical deterioration,  
35 decay, neglect, or disinvestment, or where a substantial proportion  
36 of the residential population is of low income or is otherwise  
37 disadvantaged and is underserved with respect to the existing recre-  
38 ational opportunities in the area; and provided further this appro-  
39 priation shall not be construed to restrict the use of any addi-  
40 tional monies for such projects including \$250,000 for Flood Smart  
41 communities, and \$250,000 for Schuyler County Soil and Water Conser-  
42 vation District (09WR15ER) ... 12,500,000 ..... (re. \$12,211,000)

43 Parks, recreation and historic preservation projects, notwithstanding  
44 any law to the contrary, not less than, \$7,875,000 for municipal  
45 parks projects which are in or primarily serve areas where demo-  
46 graphic and other relevant data for such areas demonstrate that the  
47 areas are densely populated and have sustained physical deteri-  
48 oration, decay, neglect or disinvestment or where a substantial  
49 proportion of the residential population is of low income or is  
50 otherwise disadvantaged and is underserved with respect to the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 existing recreational opportunities in the area; including \$250,000  
2 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates  
3 County SWCD Keuka Outlet Trail (09MP15ER) .....  
4 15,750,000 ..... (re. \$14,976,000)  
5 Notwithstanding any law to the contrary, for state parks and land and  
6 easement infrastructure, access and stewardship projects which shall  
7 include capital projects: (i) on state parks and state owned lands  
8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
9 mental conservation law; (ii) on state parks or state owned lands  
10 and easements under the jurisdiction of the department of environ-  
11 mental conservation or the office of parks, recreation and historic  
12 preservation for access opportunities for people with disabilities;  
13 access to the State Forest Preserve, State reforestation, Wildlife  
14 Management areas and conservation easement lands; recreational trail  
15 construction and maintenance; Catskill and Adirondack campground  
16 improvements to public access and sanitation facilities; environ-  
17 mental education; conservation education facility improvements;  
18 archeological, historic, cultural and natural resource surveys,  
19 forest health surveys, interpretation, and inventories, and response  
20 to forest pests; Forest Preserve and state forest unit management  
21 planning; conservation easement public recreation planning; habitat  
22 restoration and enhancement; state fish hatchery improvements; state  
23 tree nursery improvements; water access facilities and safety  
24 improvements; public beach facility development and improvement;  
25 public access improvements at day use areas; state historic site  
26 exterior restoration; and cabin area and camping facility develop-  
27 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
28 Mountain ski center projects; (iv) \$500,000 from the public access  
29 and stewardship allocation to Parks & Trails New York for the  
30 purpose of awarding grants on a competitive basis to local parks'  
31 friends groups, provided that up to ten percent of such amount may  
32 be made available for administrative costs and/or technical assist-  
33 ance; and \$100,000 for the Hudson River Valley Trail Grants Program  
34 (09ST15ER) ... 18,500,000 ..... (re. \$4,973,000)  
35 Notwithstanding subdivision 7 of section 92-s of the state finance law  
36 or any other law to the contrary, for services and expenses of the  
37 Hudson River Park Trust for projects related to the development of  
38 the Hudson River Park consistent with provisions of chapter 592 of  
39 the laws of 1998; provided, however, such funds shall not be avail-  
40 able for suballocation to any public benefit corporation or public  
41 authority with the exception of the Hudson River Park Trust and  
42 shall be available solely for the liabilities incurred by the Hudson  
43 River Park Trust or by other state departments or agencies on behalf  
44 of the Hudson River Park Trust on or after April 1, 1999. Provided  
45 further that, the comptroller is hereby authorized and directed to  
46 release monies to the Hudson River Park Trust in amounts set forth  
47 in a schedule approved by the director of the budget (09HR15ER) ....  
48 2,500,000 ..... (re. \$2,500,000)  
49 Notwithstanding any law to the contrary, for zoos, botanical gardens  
50 and aquaria program (09ZB15ER) ... 12,450,000 ..... (re. \$297,000)  
51 For services and expenses of projects and purposes authorized by  
52 section 92-s of the state finance law to receive funding from the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 open space account in accordance with a programmatic and financial  
2 plan to be approved by the director of the budget, including subal-  
3 location to other state departments and agencies, according to the  
4 following:

5 Costs related to the acquisition of the following properties: Atlan-  
6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
9 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-  
10 front, Bronx River Greenway, Inner City/Underserved Community Parks,  
11 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-  
12 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
13 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
14 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
15 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
16 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
17 Forest, Catskill River and Road Corridors, Long Path, New York City  
18 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
19 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
20 ga National Historic Park View shed, Washington County Agricultural  
21 Lands-Saratoga National Historic Park View shed, Lake George  
22 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer  
23 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River  
24 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline  
25 and Wetlands, Saratoga County, State Forest and Wildlife Management  
26 Area Protection, Follensby Park, Undeveloped Lake George Shore,  
27 Whitney Park, Finch Woodlands, Washington County, Washington County  
28 Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
29 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core  
30 Forests and Headwater Streams, Tioga County Park Opportunities,  
31 Nelson Swamp, Clark Reservation State Park, State Parks  
32 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-  
33 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake  
34 Erie Tributary Gorges, Two Rivers State Park, Buffalo River  
35 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
36 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
37 Great Lakes Shorelines and Niagara River, Long Island Trail and  
38 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
39 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-  
40 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
41 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
42 Projects, Working Forest Lands, State Park and State Historic Site  
43 Protection, (a) notwithstanding any law to the contrary, \$1,000,000  
44 from the land acquisition allocation for urban forestry projects  
45 provided that no less than \$500,000 shall be made available for such  
46 programs in cities and towns with populations of 65,000 or more; (b)  
47 notwithstanding any law to the contrary, \$2,000,000 from the land  
48 acquisition allocation to the land trust alliance for the purpose of  
49 awarding grants on a competitive basis to local land trusts,  
50 provided that up to ten percent of such amount may be made available  
51 for administrative costs and/or technical assistance; (c) \$250,000  
52 for a resiliency planting program; and, notwithstanding any law to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the contrary, not less than \$1,000,000 for land acquisition in  
2 department of environmental conservation regions 1, 2 and 3  
3 (09LA15ER) ... 26,550,000 ..... (re. \$7,647,000)  
4 Long Island South Shore Estuary Reserve (09SE15ER) .....  
5 900,000 ..... (re. \$750,000)  
6 Agricultural non-point source abatement and control projects  
7 (09AN15ER) ... 14,200,000 ..... (re. \$14,200,000)  
8 Non-agricultural non-point source abatement and control projects  
9 (09NP15ER) ... 4,800,000 ..... (re. \$4,339,000)  
10 Agriculture and farmland protection activities, notwithstanding any  
11 law to the contrary, \$1,000,000 shall be made available to the tug  
12 hill tomorrow land trust for army compatible use buffer program  
13 projects around Fort Drum (09FP15ER) .....  
14 15,000,000 ..... (re. \$14,304,000)  
15 Biodiversity stewardship and research; notwithstanding any law to the  
16 contrary, any or all of this amount shall be used for the New York  
17 State Landowner Incentive Program to offer grants awarded on a  
18 competitive basis to landowners for the implementation of habitat  
19 conservation plans (09BD15ER) ... 500,000 ..... (re. \$368,000)  
20 Notwithstanding any law to the contrary, for the Hudson River Estuary  
21 Management Plan prepared pursuant to section 11-0306 of the environ-  
22 mental conservation law, \$800,000 of which shall be for the Mohawk  
23 river action plan and \$200,000 of which shall be for the Peconic Bay  
24 Estuary Program (09HE15ER) ... 4,700,000 ..... (re. \$3,195,000)  
25 Notwithstanding any law to the contrary, for state assistance  
26 payments, pursuant to a smart growth program, provided on a compet-  
27 itive basis, to counties, cities, towns, or villages to establish,  
28 update or implement comprehensive plans in a manner consistent with  
29 smart growth; provided, however, that up to 25 percent of such  
30 payments may be awarded to not-for-profit organizations for such  
31 purposes (09SG15ER) ... 600,000 ..... (re. \$446,000)  
32 Notwithstanding any law to the contrary, for the Lake Erie Watershed  
33 Protection Alliance (09LE15ER) ... 250,000 ..... (re. \$25,000)  
34 Notwithstanding any law to the contrary, for the state share of costs  
35 of wastewater treatment improvement projects undertaken by munici-  
36 palities to upgrade municipal systems to meet stormwater, combined  
37 sewer overflow, sanitary sewer overflow and wastewater treatment  
38 discharge requirements with priority given to systems that are in  
39 violation of title 8 of article 17 of the environmental conservation  
40 law and aquatic habitat restoration projects undertaken by munici-  
41 palities and not-for-profit corporations for aquatic habitat resto-  
42 ration projects as defined in subdivision 1 of section 56-0101 of  
43 the environmental conservation law; including up to \$3,000,000 to  
44 Suffolk county to provide a 50 percent match for a program developed  
45 in consultation with the department for research, development and  
46 pilot projects to develop cost effective methods to address nitrogen  
47 and pathogen loading from septic system or cesspool effluent or  
48 other sources or to support such efforts without a match at the  
49 state university of Stony Brook directly or through its research  
50 foundation (09WQ15ER) ... 8,000,000 ..... (re. \$6,482,000)  
51 Notwithstanding any law to the contrary for New York ocean and Great  
52 Lakes ecosystem conservation projects, consistent with the policy



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 articulated in article 14 of the environmental conservation law  
2 (09GL15ER) ... 6,050,000 ..... (re. \$4,568,000)  
3 Notwithstanding any law to the contrary, for the implementation of the  
4 recommendations of the invasive species task force prepared pursuant  
5 to chapter 324 of the laws of 2003 and for the purposes set forth in  
6 chapter 674 of the laws of 2007 including not less than \$450,000 for  
7 Lake George, provided that not less than \$1,000,000 be made avail-  
8 able for invasive species eradication, and including grants related  
9 to the control and management of invasive species. Such funding for  
10 grants shall be provided on a competitive basis in consultation with  
11 the New York Invasive Species Council (09IS15ER) .....  
12 5,850,000 ..... (re. \$3,615,000)  
13 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
14 tion District activities as authorized for reimbursement and funding  
15 in section 11-a of the soil and water conservation districts law;  
16 including \$500,000 for the New York State Soil and Water Conserva-  
17 tion Committee in conjunction with the Department of Agriculture and  
18 Markets to develop a pilot climate resilient farms program consist-  
19 ent with agriculture and markets law article 11-a, agricultural  
20 environmental management program (09SW15ER) .....  
21 5,275,000 ..... (re. \$55,000)  
22 Notwithstanding any law to the contrary, for Agricultural Waste  
23 Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,217,000)

24 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,  
25 section 1, of the laws of 2017:

26 For services and expenses of projects and purposes authorized by  
27 section 92-s of the state finance law to receive funding from the  
28 solid waste account in accordance with a programmatic and financial  
29 plan to be approved by the director of the budget, including subal-  
30 location to other state departments and agencies, according to the  
31 following:

32 Non-hazardous landfill closure projects (09LC15ER) .....  
33 250,000 ..... (re. \$250,000)

34 Municipal waste reduction or recycling projects (09MR15ER) .....  
35 7,500,000 ..... (re. \$164,000)

36 Secondary materials regional marketing assistance and energy conserva-  
37 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)

38 Pesticide program, not less than \$200,000 of which shall be for activ-  
39 ities related to Long Island pesticide pollution prevention  
40 (09PD15ER) ... 1,200,000 ..... (re. \$127,000)

41 Notwithstanding any law to the contrary, for community impact research  
42 grants. Such grants shall be in or affecting environmental justice  
43 communities in an amount of up to \$50,000 for community groups for  
44 projects that address an environmental justice community's exposure  
45 to multiple environmental harms and risks. Such projects shall  
46 include studies, including air monitoring, to investigate the envi-  
47 ronment, or related public health issues of the community, research  
48 that will be used to expand the knowledge or understanding of the  
49 affected community and ways to improve the resiliency of the  
50 affected community. The results of the investigation shall be  
51 disseminated to members of the affected community. Community groups

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eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) .....  
 1,100,000 ..... (re. \$1,100,000)  
 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) .....  
 1,000,000 ..... (re. \$654,000)  
 Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 ..... (re. \$2,844,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) .....  
 250,000 ..... (re. \$250,000)

Municipal waste reduction or recycling projects (09MR14ER) .....  
 7,000,000 ..... (re. \$168,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ... 1,200,000 ..... (re. \$19,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) .....  
 1,000,000 ..... (re. \$393,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP14ER) ... 3,250,000 ..... (re. \$912,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area; and provided further this appro-  
2 priation shall not be construed to restrict the use of any addi-  
3 tional monies for such projects; including \$200,000 for the Town of  
4 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
5 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
6 for the Beacon Institute (09WR14ER) .....  
7 12,500,000 ..... (re. \$12,043,000)  
8 Parks, recreation and historic preservation projects, notwithstanding  
9 any law to the contrary, not less than, \$7,750,000 for municipal  
10 parks projects which are in or primarily serve areas where demo-  
11 graphic and other relevant data for such areas demonstrate that the  
12 areas are densely populated and have sustained physical deteri-  
13 oration, decay, neglect or disinvestment or where a substantial  
14 proportion of the residential population is of low income or is  
15 otherwise disadvantaged and is underserved with respect to the  
16 existing recreational opportunities in the area; including \$50,000  
17 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
18 including \$150,000 for Greek Lakes Center; including \$180,000 for  
19 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
20 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) .....  
21 15,500,000 ..... (re. \$11,298,000)  
22 Notwithstanding any law to the contrary, for state parks and land and  
23 easement infrastructure, access and stewardship projects which shall  
24 include capital projects: (i) on state parks and state owned lands  
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
26 mental conservation law; (ii) on state parks or state owned lands  
27 and easements under the jurisdiction of the department of environ-  
28 mental conservation or the office of parks, recreation and historic  
29 preservation for access opportunities for people with disabilities;  
30 access to the State Forest Preserve; State reforestation, Wildlife  
31 Management areas and conservation easement lands; recreational trail  
32 construction and maintenance; Catskill and Adirondack campground  
33 improvements to public access and sanitation facilities; environ-  
34 mental education; conservation education facility improvements;  
35 archeological, historic, cultural and natural resource surveys,  
36 forest health surveys, interpretation, and inventories; Forest  
37 Preserve and state forest unit management planning; conservation  
38 easement public recreation planning; habitat restoration and  
39 enhancement; state fish hatchery improvements; water access facili-  
40 ties and safety improvements; public beach facility development and  
41 improvement; public access improvements at day use areas; state  
42 historic site exterior restoration; and cabin area and camping  
43 facility development, restoration and reconstruction; and (iii)  
44 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) .....  
45 17,350,000 ..... (re. \$1,603,000)  
46 Notwithstanding subdivision 7 of section 92-s of the state finance law  
47 or any other law to the contrary, for services and expenses of the  
48 Hudson River Park Trust for projects related to the development of  
49 the Hudson River Park consistent with provisions of chapter 592 of  
50 the laws of 1998; provided, however, such funds shall not be avail-  
51 able for suballocation to any public benefit corporation or public  
52 authority with the exception of the Hudson River Park Trust and

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shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) .....

3,000,000 ..... (re. \$3,000,000)  
 Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB14ER) ... 11,350,000 ..... (re. \$1,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunнемunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and

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1 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long  
2 Distance Trail Corridors, Statewide Small Projects, Working Forest  
3 Lands, State Park and State Historic Site Protection, (a) notwith-  
4 standing any law to the contrary, \$1,000,000 from the land acquisi-  
5 tion allocation for urban forestry projects provided that no less  
6 than \$250,000 shall be made available for such programs in cities  
7 and towns with populations of 65,000 or more; (b) notwithstanding  
8 any law to the contrary, \$2,000,000 from the land acquisition allo-  
9 cation to the land trust alliance for the purpose of awarding grants  
10 on a competitive basis to local land trusts, provided that up to ten  
11 percent of such amount may be made available for administrative  
12 costs and/or technical assistance; (c) \$250,000 for a resiliency  
13 planting program; (d) notwithstanding any law to the contrary,  
14 \$1,500,000 for land acquisition in Department of Environmental  
15 Conservation Regions 1, 2 and 3 (09LA14ER) .....  
16 21,650,000 ..... (re. \$11,337,000)  
17 Long Island South Shore Estuary Reserve (09SE14ER) .....  
18 900,000 ..... (re. \$900,000)  
19 Agricultural non-point source abatement and control projects  
20 (09AN14ER) ... 14,200,000 ..... (re. \$5,431,000)  
21 Non-agricultural non-point source abatement and control projects  
22 (09NP14ER) ... 4,500,000 ..... (re. \$3,051,000)  
23 Agriculture and farmland protection activities, notwithstanding any  
24 law to the contrary, not less than \$1,000,000 shall be made avail-  
25 able to the tug hill tomorrow land trust for army compatible use  
26 buffer program projects around Fort Drum (09FP14ER) .....  
27 14,000,000 ..... (re. \$13,000,000)  
28 Biodiversity stewardship and research; notwithstanding any law to the  
29 contrary, any or all of this amount shall be used for the New York  
30 State Landowner Incentive Program to offer grants awarded on a  
31 competitive basis to landowners for the implementation of habitat  
32 conservation plans (09BD14ER) ... 500,000 ..... (re. \$500,000)  
33 Notwithstanding any law to the contrary, for the Hudson River Estuary  
34 Management Plan prepared pursuant to section 11-0306 of the environ-  
35 mental conservation law, \$800,000 of which shall be for the Mohawk  
36 river action plan (09HE14ER) ... 3,800,000 ..... (re. \$1,317,000)  
37 Notwithstanding any law to the contrary, for state assistance  
38 payments, pursuant to a smart growth program, provided on a compet-  
39 itive basis, to counties, cities, towns, or villages to establish,  
40 update or implement comprehensive plans in a manner consistent with  
41 smart growth; provided, however, that up to 25 percent of such  
42 payments may be awarded to not-for-profit organizations for such  
43 purposes (09SG14ER) ... 400,000 ..... (re. \$307,000)  
44 Notwithstanding any law to the contrary, for the state share of costs  
45 of wastewater treatment improvement projects undertaken by munici-  
46 palities to upgrade municipal systems to meet stormwater, combined  
47 sewer overflow, sanitary sewer overflow and wastewater treatment  
48 discharge requirements with priority given to systems that are in  
49 violation of title 8 of article 17 of the environmental conservation  
50 law and aquatic habitat restoration projects undertaken by munici-  
51 palities and not-for-profit corporations for aquatic habitat resto-  
52 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law; including up to \$3,000,000 to be  
2 allocated to Suffolk county to provide a 50 percent match for a  
3 program developed in consultation with the department for research,  
4 development and pilot projects to develop cost effective methods to  
5 address nitrogen and pathogen loading from septic system or cesspool  
6 effluent or other sources and the county may transfer a portion of  
7 such funds to the town of Southampton or the state university of  
8 Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. \$6,090,000)  
9 Notwithstanding any law to the contrary for New York ocean and Great  
10 Lakes ecosystem conservation projects, consistent with the policy  
11 articulated in article 14 of the environmental conservation law  
12 (09GL14ER) ... 5,050,000 ..... (re. \$2,580,000)  
13 Notwithstanding any law to the contrary, for the implementation of the  
14 recommendations of the invasive species task force prepared pursuant  
15 to chapter 324 of the laws of 2003 and for the purposes set forth in  
16 chapter 674 of the laws of 2007 including not less than \$550,000 for  
17 Lake George, provided that not less than \$1,000,000 be made avail-  
18 able for invasive species eradication, and including grants related  
19 to the control and management of invasive species. Such funding for  
20 grants shall be provided on a competitive basis in consultation with  
21 the New York Invasive Species Council (09IS14ER) .....  
22 4,700,000 ..... (re. \$3,200,000)  
23 Notwithstanding any law to the contrary, for Agricultural Waste  
24 Management projects (09AW14ER) ... 1,500,000 ..... (re. \$994,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For services and expenses of projects and purposes authorized by  
27 section 92-s of the state finance law to receive funding from the  
28 solid waste account in accordance with a programmatic and financial  
29 plan to be approved by the director of the budget, including subal-  
30 location to other state departments and agencies, according to the  
31 following:

32 Non-hazardous landfill closure projects (09LC13ER) .....  
33 250,000 ..... (re. \$49,000)

34 Secondary materials regional marketing assistance and energy conserva-  
35 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)

36 Notwithstanding any law to the contrary, for assessment and recovery  
37 of any natural resource damages (09RD13ER) .....  
38 155,000 ..... (re. \$15,000)

39 Notwithstanding any law to the contrary, for the pollution prevention  
40 institute (09PP13ER) ... 3,250,000 ..... (re. \$48,000)

41 For services and expenses of projects and purposes authorized by  
42 section 92-s of the state finance law to receive funding from the  
43 parks, recreation and historic preservation account in accordance  
44 with a programmatic and financial plan to be approved by the direc-  
45 tor of the budget, including suballocation to other state depart-  
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to  
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
49 tion projects which are in or primarily serve areas where demograph-  
50 ic and other relevant data for such areas demonstrate that the areas  
51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion  
2 of the residential population is of low income or is otherwise  
3 disadvantaged and is underserved with respect to the existing recre-  
4 ational opportunities in the area; and provided further this appro-  
5 priation shall not be construed to restrict the use of any addi-  
6 tional monies for such projects; including \$300,000 for the town of  
7 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) .....  
8 12,500,000 ..... (re. \$12,500,000)  
9 Parks, recreation and historic preservation projects, notwithstanding  
10 any law to the contrary, not less than, \$7,750,000 for municipal  
11 parks projects which are in or primarily serve areas where demo-  
12 graphic and other relevant data for such areas demonstrate that the  
13 areas are densely populated and have sustained physical deteri-  
14 oration, decay, neglect or disinvestment or where a substantial  
15 proportion of the residential population is of low income or is  
16 otherwise disadvantaged and is underserved with respect to the  
17 existing recreational opportunities in the area; including  
18 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-  
19 ation of a public planning process; \$200,000 for the town of Orchard  
20 Park; \$150,000 for the Cazenovia community resource center; \$100,000  
21 for the town of Evans; and \$275,000 for the Buffalo military and  
22 naval park (09MP13ER) ... 15,500,000 ..... (re. \$7,909,000)  
23 Notwithstanding any law to the contrary, for state parks and land and  
24 easement infrastructure, access and stewardship projects which shall  
25 include capital projects: (i) on state parks and state owned lands  
26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
27 mental conservation law; (ii) on state parks or state owned lands  
28 and easements under the jurisdiction of the department of environ-  
29 mental conservation or the office of parks, recreation and historic  
30 preservation for access opportunities for people with disabilities;  
31 access to the State Forest Preserve; State reforestation, Wildlife  
32 Management areas and conservation easement lands; recreational trail  
33 construction and maintenance; Catskill and Adirondack campground  
34 improvements to public access and sanitation facilities; environ-  
35 mental education; conservation education facility improvements;  
36 archeological, historic, cultural and natural resource surveys,  
37 forest health surveys, interpretation, and inventories; Forest  
38 Preserve and state forest unit management planning; conservation  
39 easement public recreation planning; habitat restoration and  
40 enhancement; state fish hatchery improvements; water access facili-  
41 ties and safety improvements; public beach facility development and  
42 improvement; public access improvements at day use areas; state  
43 historic site exterior restoration; and cabin area and camping  
44 facility development, restoration and reconstruction; and (iii)  
45 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) .....  
46 16,600,000 ..... (re. \$2,996,000)  
47 Notwithstanding subdivision 7 of section 92-s of the state finance law  
48 or any other law to the contrary, for services and expenses of the  
49 Hudson River Park Trust for projects related to the development of  
50 the Hudson River Park consistent with provisions of chapter 592 of  
51 the laws of 1998; provided, however, such funds shall not be avail-  
52 able for suballocation to any public benefit corporation or public

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1 authority with the exception of the Hudson River Park Trust and  
 2 shall be available solely for the liabilities incurred by the Hudson  
 3 River Park Trust or by other state departments or agencies on behalf  
 4 of the Hudson River Park Trust and shall be available solely for the  
 5 liabilities incurred by the Hudson River Park Trust or by other  
 6 state departments or agencies on behalf of the Hudson River Park  
 7 Trust on or after April 1, 1999. Provided further that, the comp-  
 8 troller is hereby authorized and directed to release monies to the  
 9 Hudson River Park Trust in amounts set forth in a schedule approved  
 10 by the director of the budget (09HR13ER) .....  
 11 3,000,000 ..... (re. \$3,000,000)  
 12 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 13 and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. \$44,000)  
 14 For services and expenses of projects and purposes authorized by  
 15 section 92-s of the state finance law to receive funding from the  
 16 open space account in accordance with a programmatic and financial  
 17 plan to be approved by the director of the budget, including subal-  
 18 location to other state departments and agencies, according to the  
 19 following:  
 20 Costs related to the acquisition of the following properties: Atlan-  
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 24 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 31 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 34 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 35 County Agricultural Lands-Saratoga National Historic Park View shed,  
 36 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 37 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,  
 38 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-  
 39 plain Shoreline and Wetlands, Saratoga County, State Forest and  
 40 Wildlife Management Area Protection, Follensby Park, Undeveloped  
 41 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,  
 42 Washington County Grasslands, Recreational Trail Linkages and  
 43 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,  
 44 Tug Hill Core Forests and Headwater Streams, Tioga County Park  
 45 Opportunities, Nelson Swamp, Clark Reservation State Park, State  
 46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,  
 47 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers  
 48 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley  
 49 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-  
 50 gany State Park, Great Lakes Shorelines and Niagara River, Long  
 51 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor  
 52 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock



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1 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,  
2 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-  
3 wide Small Projects, Working Forest Lands, State Park and State  
4 Historic Site Protection, (a) notwithstanding any law to the contrary,  
5 \$500,000 from the land acquisition allocation for urban forestry  
6 projects provided that no less than \$250,000 shall be made available  
7 for such programs in cities and towns with populations of 65,000 or  
8 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
9 the land acquisition allocation to the land trust alliance for the  
10 purpose of awarding grants on a competitive basis to local land  
11 trusts, provided that up to ten percent of such amount may be made  
12 available for administrative costs and/or technical assistance; (c)  
13 notwithstanding any law to the contrary, \$1,000,000 for land acquisition  
14 in department of environmental conservation regions 1, 2 and  
15 3 (09LA13ER) ... 20,000,000 ..... (re. \$2,401,000)  
16 Long Island South Shore Estuary Reserve (09SE13ER) .....  
17 900,000 ..... (re. \$900,000)  
18 Agricultural non-point source abatement and control projects  
19 (09AN13ER) ... 14,200,000 ..... (re. \$7,300,000)  
20 Non-agricultural non-point source abatement and control projects  
21 (09NP13ER) ... 4,500,000 ..... (re. \$3,096,000)  
22 Agriculture and farmland protection activities (09FP13ER) .....  
23 13,000,000 ..... (re. \$13,000,000)  
24 Biodiversity stewardship and research (09BD13ER) .....  
25 500,000 ..... (re. \$500,000)  
26 Notwithstanding any law to the contrary, for the Hudson River Estuary  
27 Management Plan prepared pursuant to section 11-0306 of the environmental  
28 conservation law, \$800,000 of which shall be for the Mohawk  
29 river action plan (09HE13ER) ... 3,800,000 ..... (re. \$140,000)  
30 Notwithstanding any law to the contrary, for state assistance  
31 payments, pursuant to a smart growth program, provided on a competitive  
32 basis, to counties, cities, towns, or villages to establish,  
33 update or implement comprehensive plans in a manner consistent with  
34 smart growth; provided, however, that up to 25 percent of such  
35 payments may be awarded to not-for-profit organizations for such  
36 purposes (09SG13ER) ... 400,000 ..... (re. \$219,000)  
37 Notwithstanding any law to the contrary, for the state share of costs  
38 of wastewater treatment improvement projects undertaken by municipalities  
39 to upgrade municipal systems to meet stormwater, combined  
40 sewer overflow, sanitary sewer overflow and wastewater treatment  
41 discharge requirements with priority given to systems that are in  
42 violation of title 8 of article 17 of the environmental conservation  
43 law and aquatic habitat restoration projects undertaken by municipalities  
44 and not-for-profit corporations for aquatic habitat restoration  
45 projects as defined in subdivision 1 of section 56-0101 of  
46 the environmental conservation law; including \$4,000,000 to be  
47 distributed to municipalities pursuant to a competitive grants process  
48 for natural infrastructure projects designed to mitigate the  
49 impacts of floods, storm surge, and other effects of climate change  
50 (09WQ13ER) ... 6,945,000 ..... (re. \$6,185,000)  
51 Notwithstanding any law to the contrary for New York ocean and Great  
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law  
2 (09GL13ER) ... 4,750,000 ..... (re. \$3,278,000)  
3 Notwithstanding any law to the contrary, for the implementation of the  
4 recommendations of the invasive species task force prepared pursuant  
5 to chapter 324 of the laws of 2003 and for the purposes set forth in  
6 chapter 674 of the laws of 2007 including not less than \$100,000 for  
7 Lake George, provided that not less than \$1,000,000 be made avail-  
8 able for invasive species eradication, and including grants related  
9 to the control and management of invasive species. Such funding for  
10 grants shall be provided on a competitive basis in consultation with  
11 the New York Invasive Species Council (09IS13ER) .....  
12 4,600,000 ..... (re. \$2,730,000)  
13 Notwithstanding any law to the contrary, for Agricultural Waste  
14 Management projects (09AW13ER) ... 1,000,000 ..... (re. \$122,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For services and expenses of projects and purposes authorized by  
17 section 92-s of the state finance law to receive funding from the  
18 solid waste account in accordance with a programmatic and financial  
19 plan to be approved by the director of the budget, including subal-  
20 location to other state departments and agencies, according to the  
21 following:

22 Secondary materials regional marketing assistance and energy conserva-  
23 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)  
24 Notwithstanding any law to the contrary, for assessment and recovery  
25 of any natural resource damages (09RD12ER) .....  
26 175,000 ..... (re. \$175,000)

27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 parks, recreation and historic preservation account in accordance  
30 with a programmatic and financial plan to be approved by the direc-  
31 tor of the budget, including suballocation to other state depart-  
32 ments and agencies, according to the following:

33 Local waterfront revitalization programs, notwithstanding any law to  
34 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
35 tion projects which are in or primarily serve areas where demograph-  
36 ic and other relevant data for such areas demonstrate that the areas  
37 are densely populated and have sustained physical deterioration,  
38 decay, neglect, or disinvestment, or where a substantial proportion  
39 of the residential population is of low income or is otherwise  
40 disadvantaged and is underserved with respect to the existing recre-  
41 ational opportunities in the area; and provided further this appro-  
42 priation shall not be construed to restrict the use of any addi-  
43 tional monies for such projects; including \$60,000 for Jefferson and  
44 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-  
45 zation (09WR12ER) ... 11,500,000 ..... (re. \$10,212,000)

46 Parks, recreation and historic preservation projects, notwithstanding  
47 any law to the contrary, not less than, \$6,500,000 for municipal  
48 parks projects which are in or primarily serve areas where demo-  
49 graphic and other relevant data for such areas demonstrate that the  
50 areas are densely populated and have sustained physical deteri-  
51 oration, decay, neglect or disinvestment or where a substantial

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 proportion of the residential population is of low income or is  
2 otherwise disadvantaged and is underserved with respect to the  
3 existing recreational opportunities in the area; including \$425,000  
4 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic  
5 Preservation (09MP12ER) ... 13,000,000 ..... (re. \$4,899,000)  
6 Notwithstanding any law to the contrary, for state parks and land and  
7 easement infrastructure, access and stewardship projects which shall  
8 include capital projects: (i) on state parks and state owned lands  
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
10 mental conservation law; (ii) on state parks or state owned lands  
11 and easements under the jurisdiction of the department of environ-  
12 mental conservation or the office of parks, recreation and historic  
13 preservation for access opportunities for people with disabilities;  
14 access to the State Forest Preserve; State reforestation, Wildlife  
15 Management areas and conservation easement lands; recreational trail  
16 construction and maintenance; Catskill and Adirondack campground  
17 improvements to public access and sanitation facilities; environ-  
18 mental education; conservation education facility improvements;  
19 archeological, historic, cultural and natural resource surveys,  
20 forest health surveys, interpretation, and inventories; Forest  
21 Preserve and state forest unit management planning; conservation  
22 easement public recreation planning; habitat restoration and  
23 enhancement; state fish hatchery improvements; water access facili-  
24 ties and safety improvements; public beach facility development and  
25 improvement; public access improvements at day use areas; state  
26 historic site exterior restoration; and cabin area and camping  
27 facility development, restoration and reconstruction; and (iii)  
28 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) .....  
29 16,000,000 ..... (re. \$1,793,000)  
30 Notwithstanding subdivision 7 of section 92-s of the state finance law  
31 or any other law to the contrary, for services and expenses of the  
32 Hudson River Park Trust for projects related to the development of  
33 the Hudson River Park consistent with provisions of chapter 592 of  
34 the laws of 1998; provided, however, such funds shall not be avail-  
35 able for suballocation to any public benefit corporation or public  
36 authority with the exception of the Hudson River Park Trust and  
37 shall be available solely for the liabilities incurred by the Hudson  
38 River Park Trust or by other state departments or agencies on behalf  
39 of the Hudson River Park Trust and shall be available solely for the  
40 liabilities incurred by the Hudson River Park Trust or by other  
41 state departments or agencies on behalf of the Hudson River Park  
42 Trust on or after April 1, 1999. Provided further that, the comp-  
43 troller is hereby authorized and directed to release monies to the  
44 Hudson River Park Trust in amounts set forth in a schedule approved  
45 by the director of the budget (09HR12ER) .....  
46 3,000,000 ..... (re. \$3,000,000)  
47 For services and expenses of projects and purposes authorized by  
48 section 92-s of the state finance law to receive funding from the  
49 open space account in accordance with a programmatic and financial  
50 plan to be approved by the director of the budget, including subal-  
51 location to other state departments and agencies, according to the  
52 following:

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1 Costs related to the acquisition of the following properties: Atlan-  
 2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 3 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,  
 4 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
 5 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
 6 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 7 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
 8 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 9 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
 10 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
 11 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
 12 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
 13 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
 14 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
 15 Kill Watershed-Saratoga National Historic Park View shed, Washington  
 16 County Agricultural Lands-Saratoga National Historic Park View shed,  
 17 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
 18 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale  
 19 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna  
 20 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-  
 21 toga County, State Forest and Wildlife Management Area Protection,  
 22 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 23 Woodlands, Washington County, Washington County Grasslands, Recre-  
 24 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek  
 25 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater  
 26 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
 27 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus  
 28 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie  
 29 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,  
 30 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-  
 31 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes  
 32 Shorelines and Niagara River, Long Distance Trail Corridors, State-  
 33 wide Small Projects, Working Forest Lands, State Park and State  
 34 Historic Site Protection, (a) notwithstanding any law to the contra-  
 35 ry, \$500,000 from the land acquisition allocation for urban forestry  
 36 projects provided that no less than \$250,000 shall be made available  
 37 for such programs in cities and towns with populations of 65,000 or  
 38 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
 39 the land acquisition allocation to the land trust alliance for the  
 40 purpose of awarding grants on a competitive basis to local land  
 41 trusts, provided that up to ten percent of such amount may be made  
 42 available for administrative costs and/or technical assistance  
 43 (09LA12ER) ... 17,500,000 ..... (re. \$1,190,000)  
 44 Long Island Central Pine Barrens Planning (09LP12ER) .....  
 45 1,100,000 ..... (re. \$9,000)  
 46 Long Island South Shore Estuary Reserve (09SE12ER) .....  
 47 900,000 ..... (re. \$900,000)  
 48 Agricultural non-point source abatement and control projects  
 49 (09AN12ER) ... 13,000,000 ..... (re. \$2,828,000)  
 50 Non-agricultural non-point source abatement and control projects  
 51 (09NP12ER) ... 4,000,000 ..... (re. \$2,849,000)

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1 Agriculture and farmland protection activities (09FP12ER) .....  
2 12,000,000 ..... (re. \$12,000,000)  
3 Biodiversity stewardship and research (09BD12ER) .....  
4 500,000 ..... (re. \$324,000)  
5 Notwithstanding any law to the contrary, for state assistance  
6 payments, pursuant to a smart growth program, provided on a compet-  
7 itive basis, to counties, cities, towns, or villages to establish,  
8 update or implement comprehensive plans in a manner consistent with  
9 smart growth; provided, however, that up to 25 percent of such  
10 payments may be awarded to not-for-profit organizations for such  
11 purposes (09SG12ER) ... 300,000 ..... (re. \$185,000)  
12 Notwithstanding any law to the contrary, for the state share of costs  
13 of wastewater treatment improvement projects undertaken by munici-  
14 palities to upgrade municipal systems to meet stormwater, combined  
15 sewer overflow, sanitary sewer overflow and wastewater treatment  
16 discharge requirements with priority given to systems that are in  
17 violation of title 8 of article 17 of the environmental conservation  
18 law and aquatic habitat restoration projects undertaken by munici-  
19 palities and not-for-profit corporations for aquatic habitat resto-  
20 ration projects as defined in subdivision 1 of section 56-0101 of  
21 the environmental conservation law and not less than \$300,000 for a  
22 total maximum daily load study for the Western Bays in the South  
23 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 .... (re. \$2,583,000)  
24 Notwithstanding any law to the contrary for New York ocean and Great  
25 Lakes ecosystem conservation projects, consistent with the policy  
26 articulated in article 14 of the environmental conservation law  
27 (09GL12ER) ... 4,728,000 ..... (re. \$2,491,000)  
28 Notwithstanding any law to the contrary, for the implementation of the  
29 recommendations of the invasive species task force prepared pursuant  
30 to chapter 324 of the laws of 2003 and for the purposes set forth in  
31 chapter 674 of the laws of 2007 including not less than \$100,000 for  
32 Lake George, provided that not less than \$1,000,000 be made avail-  
33 able for invasive species eradication, and including grants related  
34 to the control and management of invasive species. Such funding for  
35 grants shall be provided on a competitive basis in consultation with  
36 the New York Invasive Species Council (09IS12ER) .....  
37 3,400,000 ..... (re. \$2,605,000)  
  
38 By chapter 54, section 1, of the laws of 2011:  
39 For services and expenses of projects and purposes authorized by  
40 section 92-s of the state finance law to receive funding from the  
41 solid waste account in accordance with a programmatic and financial  
42 plan to be approved by the director of the budget, including subal-  
43 location to other state departments and agencies, according to the  
44 following:  
45 Non-hazardous landfill closure projects (09LC11ER) .....  
46 600,000 ..... (re. \$15,000)  
47 Secondary materials regional marketing assistance and energy conserva-  
48 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)  
49 Notwithstanding any law to the contrary, for assessment and recovery  
50 of any natural resource damages (09RD11ER) .....  
51 200,000 ..... (re. \$20,000)

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1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to  
8 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
9 tion projects which are in or primarily serve areas where demograph-  
10 ic and other relevant data for such areas demonstrate that the areas  
11 are densely populated and have sustained physical deterioration,  
12 decay, neglect, or disinvestment, or where a substantial proportion  
13 of the residential population is of low income or is otherwise  
14 disadvantaged and is underserved with respect to the existing recre-  
15 ational opportunities in the area; and provided further this appro-  
16 priation shall not be construed to restrict the use of any addi-  
17 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000  
18 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway  
19 (09WR11ER) ... 11,500,000 ..... (re. \$9,476,000)

20 Parks, recreation and historic preservation projects, notwithstanding  
21 any law to the contrary, not less than, \$6,500,000 for municipal  
22 parks projects which are in or primarily serve areas where demo-  
23 graphic and other relevant data for such areas demonstrate that the  
24 areas are densely populated and have sustained physical deteri-  
25 oration, decay, neglect or disinvestment or where a substantial  
26 proportion of the residential population is of low income or is  
27 otherwise disadvantaged and is underserved with respect to the  
28 existing recreational opportunities in the area; \$250,000 for Olmst-  
29 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;  
30 and \$50,000 for Graycliff Manor (09MP11ER) .....  
31 13,000,000 ..... (re. \$3,526,000)

32 Notwithstanding any law to the contrary, for state parks and land and  
33 easement infrastructure, access and stewardship projects which shall  
34 include capital projects: (i) on state parks and state owned lands  
35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
36 mental conservation law; (ii) on state parks or state owned lands  
37 and easements under the jurisdiction of the department of environ-  
38 mental conservation or the office of parks, recreation and historic  
39 preservation for access opportunities for people with disabilities;  
40 access to the State Forest Preserve; State reforestation, Wildlife  
41 Management areas and conservation easement lands; recreational trail  
42 construction and maintenance; Catskill and Adirondack campground  
43 improvements to public access and sanitation facilities; environ-  
44 mental education; conservation education facility improvements;  
45 archeological, historic, cultural and natural resource surveys,  
46 forest health surveys, interpretation, and inventories; Forest  
47 Preserve and state forest unit management planning; conservation  
48 easement public recreation planning; habitat restoration and  
49 enhancement; state fish hatchery improvements; water access facili-  
50 ties and safety improvements; public beach facility development and  
51 improvement; public access improvements at day use areas; state  
52 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction; and (iii)  
2 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) .....  
3 16,228,000 ..... (re. \$868,000)  
4 Notwithstanding subdivision 7 of section 92-s of the state finance law  
5 or any other law to the contrary, for services and expenses of the  
6 Hudson River Park Trust for projects related to the development of  
7 the Hudson River Park consistent with provisions of chapter 592 of  
8 the laws of 1998; provided, however, such funds shall not be avail-  
9 able for suballocation to any public benefit corporation or public  
10 authority with the exception of the Hudson River Park Trust and  
11 shall be available solely for the liabilities incurred by the Hudson  
12 River Park Trust or by other state departments or agencies on behalf  
13 of the Hudson River Park Trust and shall be available solely for the  
14 liabilities incurred by the Hudson River Park Trust or by other  
15 state departments or agencies on behalf of the Hudson River Park  
16 Trust on or after April 1, 1999. Provided further that, the comp-  
17 troller is hereby authorized and directed to release monies to the  
18 Hudson River Park Trust in amounts set forth in a schedule approved  
19 by the director of the budget (09HR11ER) .....  
20 3,000,000 ..... (re. \$3,000,000)  
21 Notwithstanding any law to the contrary, for zoos, botanical gardens  
22 and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$7,000)  
23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 open space account in accordance with a programmatic and financial  
26 plan to be approved by the director of the budget, including subal-  
27 location to other state departments and agencies, according to the  
28 following:  
29 Costs related to the acquisition of the following properties: Atlan-  
30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
33 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
34 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
35 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
36 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
37 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
38 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
39 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
40 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
41 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
42 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
43 Kill Watershed-Saratoga National Historic Park View shed, Washington  
44 County Agricultural Lands-Saratoga National Historic Park View shed,  
45 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
46 try, Catskill River and Road corridor, Rensselaer plateau, Hudson  
47 River Gorge, Susquehanna River Valley Corridor, Lake Champlain  
48 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
49 Management Area Protection, Follensby Park, Undeveloped Lake George  
50 Shore, Whitney Park, Finch Woodlands, Washington County, Washington  
51 County Grasslands, Recreational Trail Linkages and Networks, Rome  
52 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) .... 17,500,000 ..... (re. \$1,268,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. \$637,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. \$3,200,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. \$2,954,000)

Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. \$12,000,000)

Biodiversity stewardship and research (09BD11ER) ..... 500,000 ..... (re. \$282,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ..... 2,932,000 ..... (re. \$2,076,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 ..... (re. \$3,304,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) .....  
3,800,000 ..... (re. \$1,395,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ...  
3,000,000 ..... (re. \$4,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$4,480,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements;

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1 archeological, historic, cultural and natural resource surveys,  
 2 forest health surveys, interpretation, and inventories; Forest  
 3 Preserve and state forest unit management planning; conservation  
 4 easement public recreation planning; habitat restoration and  
 5 enhancement; state fish hatchery improvements; water access facili-  
 6 ties and safety improvements; public beach facility development and  
 7 improvement; public access improvements at day use areas; state  
 8 historic site exterior restoration; and cabin area and camping  
 9 facility development, restoration and reconstruction (09ST10ER) ....  
 10 16,228,000 ..... (re. \$620,000)  
 11 Notwithstanding subdivision 7 of section 92-s of the state finance law  
 12 or any other law to the contrary, for services and expenses of the  
 13 Hudson River Park Trust for projects related to the development of  
 14 the Hudson River Park consistent with provisions of chapter 592 of  
 15 the laws of 1998; provided, however, such funds shall not be avail-  
 16 able for suballocation to any public benefit corporation or public  
 17 authority with the exception of the Hudson River Park Trust and  
 18 shall be available solely for the liabilities incurred by the Hudson  
 19 River Park Trust or by other state departments or agencies on behalf  
 20 of the Hudson River Park Trust and shall be available solely for the  
 21 liabilities incurred by the Hudson River Park Trust or by other  
 22 state departments or agencies on behalf of the Hudson River Park  
 23 Trust on or after April 1, 1999. Provided further that, the comp-  
 24 troller is hereby authorized and directed to release monies to the  
 25 Hudson River Park Trust in amounts set forth in a schedule approved  
 26 by the director of the budget (09HR10ER) .....  
 27 3,000,000 ..... (re. \$2,025,000)  
 28 Notwithstanding any law to the contrary, for zoos, botanical gardens  
 29 and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$1,000)  
 30 For services and expenses of projects and purposes authorized by  
 31 section 92-s of the state finance law to receive funding from the  
 32 open space account in accordance with a programmatic and financial  
 33 plan to be approved by the director of the budget, including subal-  
 34 location to other state departments and agencies, according to the  
 35 following:  
 36 Costs related to the acquisition of the following properties: Atlan-  
 37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
 39 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
 40 projects, Western Suffolk/Nassau Special Groundwater Protection  
 41 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
 42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
 43 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
 44 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
 45 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
 46 Greenway, Putnam Railroad, Schunneunk Mountain/Moodna  
 47 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
 48 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
 49 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
 50 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
 51 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
 52 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine

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1 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-  
 2 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill  
 3 Watershed-Saratoga National Historic Park View shed, Washington  
 4 County Agricultural Lands-Saratoga National Historic Park View shed,  
 5 Westmere Woods, Lake George watershed, Lake Champlain watershed,  
 6 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 7 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie  
 8 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River  
 9 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-  
 10 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood  
 11 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays  
 12 Pond Tract, State Forest and Wildlife Management Area Protection,  
 13 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
 14 Woodlands, Washington County Grasslands, Northern Flow River Corri-  
 15 dors, Recreational Trail Linkages and Networks, Bog River/Beaver  
 16 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome  
 17 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,  
 18 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests  
 19 and Headwater Streams, Tioga County Park Opportunities, Nelson  
 20 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,  
 21 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-  
 22 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 23 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 24 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 25 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 26 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 27 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 28 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 29 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 30 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 31 Small Projects, Working Forest Lands, State Park and State Historic  
 32 Site Protection, (a) notwithstanding any law to the contrary,  
 33 \$500,000 from the land acquisition allocation for urban forestry  
 34 projects provided that no less than \$250,000 shall be made available  
 35 for such programs in cities with populations of 65,000 or more; (b)  
 36 notwithstanding any law to the contrary, \$1,575,000 from the land  
 37 acquisition allocation to the land trust alliance for the purpose of  
 38 awarding grants on a competitive basis to local land trusts,  
 39 provided that up to ten percent of such amount may be made available  
 40 for administrative costs and/or technical assistance (09LA10ER) ....  
 41 17,614,000 ..... (re. \$685,000)  
 42 Long Island South Shore Estuary Reserve (09SE10ER) .....  
 43 900,000 ..... (re. \$37,000)  
 44 Agricultural non-point source abatement and control projects  
 45 (09AN10ER) ... 13,297,000 ..... (re. \$76,000)  
 46 Non-agricultural non-point source abatement and control projects  
 47 (09NP10ER) ... 3,703,000 ..... (re. \$3,596,000)  
 48 Agriculture and farmland protection activities (09FP10ER) .....  
 49 10,750,000 ..... (re. \$10,750,000)  
 50 Biodiversity stewardship and research, and notwithstanding any law to  
 51 the contrary, \$75,000 for Cayuga Island (09BD10ER) .....  
 52 500,000 ..... (re. \$335,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any law to the contrary, for the Hudson River Estuary  
2 Management Plan prepared pursuant to section 11-0306 of the environ-  
3 mental conservation law (09HE10ER) ... 3,000,000 .... (re. \$123,000)

4 Notwithstanding any law to the contrary, for state assistance  
5 payments, pursuant to a smart growth program, provided on a compet-  
6 itive basis, to counties, cities, towns, or villages to establish,  
7 update or implement comprehensive plans in a manner consistent with  
8 smart growth; provided, however, that up to 25 percent of such  
9 payments may be awarded to not-for-profit organizations for such  
10 purposes (09SG10ER) ... 300,000 ..... (re. \$300,000)

11 Notwithstanding any law to the contrary, for the state share of costs  
12 of wastewater treatment improvement projects undertaken by munici-  
13 palities to upgrade municipal systems to meet stormwater, combined  
14 sewer overflow, sanitary sewer overflow and wastewater treatment  
15 discharge requirements with priority given to systems that are in  
16 violation of title 8 of article 17 of the environmental conservation  
17 law and aquatic habitat restoration projects undertaken by munici-  
18 palities and not-for-profit corporations for aquatic habitat resto-  
19 ration projects as defined in subdivision 1 of section 56-0101 of  
20 the environmental conservation law (09WQ10ER) .....  
21 2,932,000 ..... (re. \$1,873,000)

22 Notwithstanding any law to the contrary for New York ocean and Great  
23 Lakes ecosystem conservation projects, consistent with the policy  
24 articulated in article 14 of the environmental conservation law  
25 (09GL10ER) ... 5,000,000 ..... (re. \$2,972,000)

26 Notwithstanding any law to the contrary, for the implementation of the  
27 recommendations of the invasive species task force prepared pursuant  
28 to chapter 324 of the laws of 2003 and for the purposes set forth in  
29 chapter 674 of the laws of 2007 including not less than \$95,000 for  
30 Lake George, provided that not less than \$1,000,000 be made avail-  
31 able for invasive species eradication, and including grants related  
32 to the control and management of invasive species. Such funding for  
33 grants shall be provided on a competitive basis in consultation with  
34 the New York Invasive Species Council (09IS10ER) .....  
35 3,800,000 ..... (re. \$620,000)

36 Notwithstanding any law to the contrary, for Soil and Water Conserva-  
37 tion District activities as authorized for reimbursement in section  
38 11-a of the soil and water conservation districts law (09SW10ER) ...  
39 3,000,000 ..... (re. \$1,000)

40 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,  
41 section 1, of the laws of 2011:

42 Local waterfront revitalization programs, notwithstanding any law to  
43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-  
44 tion projects which are in or primarily serve areas where demograph-  
45 ic and other relevant data for such areas demonstrate that the areas  
46 are densely populated and have sustained physical deterioration,  
47 decay, neglect, or disinvestment, or where a substantial proportion  
48 of the residential population is of low income or is otherwise  
49 disadvantaged and is underserved with respect to the existing recre-  
50 ational opportunities in the area; and provided further this appro-  
51 priation shall not be construed to restrict the use of any addi-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

tional monies for such projects; \$550,000 for Buffalo Waterfront;  
 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-  
 plain Docks; and \$400,000 for the Beacon Institute including costs  
 incurred prior to April 1, 2011 (09WR10ER) .....  
 12,000,000 ..... (re. \$10,219,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 solid waste account in accordance with a programmatic and financial  
 plan to be approved by the director of the budget, including subal-  
 location to other state departments and agencies, according to the  
 following:

Notwithstanding any law to the contrary, for the breast cancer and  
 environmental risk factors program at Cornell University (09BC09ER)  
 ... 450,000 ..... (re. \$450,000)

For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 parks, recreation and historic preservation account in accordance  
 with a programmatic and financial plan to be approved by the direc-  
 tor of the budget, including suballocation to other state depart-  
 ments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law  
 or any other law to the contrary, for services and expenses of the  
 Hudson River Park Trust for projects related to the development of  
 the Hudson River Park consistent with provisions of chapter 592 of  
 the laws of 1998; provided, however, such funds shall not be avail-  
 able for suballocation to any public benefit corporation or public  
 authority with the exception of the Hudson River Park Trust and  
 shall be available solely for the liabilities incurred by the Hudson  
 River Park Trust or by other state departments or agencies on behalf  
 of the Hudson River Park Trust and shall be available solely for the  
 liabilities incurred by the Hudson River Park Trust or by other  
 state departments or agencies on behalf of the Hudson River Park  
 Trust on or after April 1, 1999. Provided further that, the comp-  
 troller is hereby authorized and directed to release monies to the  
 Hudson River Park Trust in amounts set forth in a schedule approved  
 by the director of the budget (09HR09ER) .....  
 6,000,000 ..... (re. \$486,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens  
 and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$1,000)

For services and expenses of projects and purposes authorized by  
 section 92-s of the state finance law to receive funding from the  
 open space account in accordance with a programmatic and financial  
 plan to be approved by the director of the budget, including subal-  
 location to other state departments and agencies, according to the  
 following:

Long Island South Shore Estuary Reserve (09SE09ER) .....  
 900,000 ..... (re. \$244,000)

Non-agricultural non-point source abatement and control projects  
 (09NP09ER) ... 5,600,000 ..... (re. \$1,747,000)

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1 Biodiversity stewardship and research, and notwithstanding any law to  
2 the contrary, \$100,000 for Cayuga Island (09BD09ER) .....  
3 500,000 ..... (re. \$149,000)

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter  
5 502, section 5, of the laws of 2009:

6 Secondary materials regional marketing assistance and energy conserva-  
7 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

8 Notwithstanding any law to the contrary, for assessment and recovery  
9 of any natural resource damages (09RD09ER) .....  
10 431,000 ..... (re. \$39,000)

11 Local waterfront revitalization programs, notwithstanding any law to  
12 the contrary, not less than, \$9,750,000 for waterfront revitaliza-  
13 tion projects which are in or primarily serve areas where demograph-  
14 ic and other relevant data for such areas demonstrate that the areas  
15 are densely populated and have sustained physical deterioration,  
16 decay, neglect, or disinvestment, or where a substantial proportion  
17 of the residential population is of low income or is otherwise  
18 disadvantaged and is underserved with respect to the existing recre-  
19 ational opportunities in the area; and provided further this appro-  
20 priation shall not be construed to restrict the use of any addi-  
21 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;  
22 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and  
23 Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$16,112,000)

24 Parks, recreation and historic preservation projects, notwithstanding  
25 any law to the contrary, not less than, \$8,490,000 for municipal  
26 parks projects which are in or primarily serve areas where demo-  
27 graphic and other relevant data for such areas demonstrate that the  
28 areas are densely populated and have sustained physical deterio-  
29 ration, decay, neglect or disinvestment or where a substantial  
30 proportion of the residential population is of low income or is  
31 otherwise disadvantaged and is underserved with respect to the  
32 existing recreational opportunities in the area, and notwithstanding  
33 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) .....  
34 20,813,000 ..... (re. \$7,399,000)

35 Notwithstanding any law to the contrary, for state parks and land and  
36 easement infrastructure, access and stewardship projects which shall  
37 include capital projects: (i) on state parks and state owned lands  
38 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
39 mental conservation law and (ii) on state parks or state owned lands  
40 and easements under the jurisdiction of the department of environ-  
41 mental conservation or the office of parks, recreation and historic  
42 preservation for access opportunities for people with disabilities;  
43 access to the State Forest Preserve; State reforestation, Wildlife  
44 Management areas and conservation easement lands; recreational trail  
45 construction and maintenance; Catskill and Adirondack campground  
46 improvements to public access and sanitation facilities; environ-  
47 mental education; conservation education facility improvements;  
48 archeological, historic, cultural and natural resource surveys,  
49 forest health surveys, interpretation, and inventories; Forest  
50 Preserve and state forest unit management planning; conservation  
51 easement public recreation planning; habitat restoration and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. \$11,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

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1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
3 Greenway/Recreationway, Allegany State Park, Alder Bottom  
4 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-  
5 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen  
6 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working  
7 Forest Lands, State Park and State Historic Site Protection, (a)  
8 notwithstanding any law to the contrary, \$500,000 from the land  
9 acquisition allocation for urban forestry projects provided that no  
10 less than \$250,000 shall be made available for such programs in  
11 cities with populations of 65,000 or more; (b) notwithstanding any  
12 law to the contrary, \$1,575,000 from the land acquisition allocation  
13 to the land trust alliance for the purpose of awarding grants on a  
14 competitive basis to local land trusts, provided that up to ten  
15 percent of such amount may be made available for administrative  
16 costs and/or technical assistance (09LA09ER) .....  
17 58,900,000 ..... (re. \$38,000)  
18 Agricultural non-point source abatement and control projects  
19 (09AN09ER) ... 11,468,000 ..... (re. \$82,000)  
20 Notwithstanding any law to the contrary, for the Hudson River Estuary  
21 Management Plan prepared pursuant to section 11-0306 of the environ-  
22 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000)  
23 Notwithstanding any law to the contrary, for state assistance  
24 payments, pursuant to a smart growth program, provided on a compet-  
25 itive basis, to counties, cities, towns, or villages to establish,  
26 update or implement comprehensive plans in a manner consistent with  
27 smart growth; provided, however, that up to 25 percent of such  
28 payments may be awarded to not-for-profit organizations for such  
29 purposes (09SG09ER) ... 400,000 ..... (re. \$119,000)  
30 Agriculture and farmland protection activities (09FP09ER) .....  
31 22,054,000 ..... (re. \$19,738,000)  
32 Notwithstanding any law to the contrary, for the state share of costs  
33 of wastewater treatment improvement projects undertaken by munici-  
34 palities to upgrade municipal systems to meet stormwater, combined  
35 sewer overflow, sanitary sewer overflow and wastewater treatment  
36 discharge requirements with priority given to systems that are in  
37 violation of title 8 of article 17 of the environmental conservation  
38 law and aquatic habitat restoration projects undertaken by munici-  
39 palities and not-for-profit corporations for aquatic habitat resto-  
40 ration projects as defined in subdivision 1 of section 56-0101 of  
41 the environmental conservation law (09WQ09ER) .....  
42 8,900,000 ..... (re. \$764,000)  
43 Notwithstanding any law to the contrary for New York ocean and Great  
44 Lakes ecosystem conservation projects, consistent with the policy  
45 articulated in article 14 of the environmental conservation law  
46 (09GL09ER) ... 5,953,000 ..... (re. \$2,250,000)  
47 Notwithstanding any law to the contrary, for the implementation of the  
48 recommendations of the invasive species task force prepared pursuant  
49 to chapter 324 of the laws of 2003 and for the purposes set forth in  
50 chapter 674 of the laws of 2007 including not less than \$96,000 for  
51 Lake George, provided that not less than \$1,000,000 be made avail-  
52 able for invasive species eradication, and including grants related



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to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) .....  
4,794,000 ..... (re. \$863,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) .....  
900,000 ..... (re. \$45,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000)

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) .....  
1,000,000 ..... (re. \$994,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) ... 3,000,000 ..... (re. \$137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....  
19,225,000 ..... (re. \$6,195,000)

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1 Notwithstanding any law to the contrary, for state parks and land and  
2 easement infrastructure, access and stewardship projects which shall  
3 include capital projects: (i) on state parks and state owned lands  
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
5 mental conservation law; (ii) on state parks or state owned lands  
6 and easements under the jurisdiction of the department of environ-  
7 mental conservation or the office of parks, recreation and historic  
8 preservation for access opportunities for people with disabilities;  
9 access to the State Forest Preserve; State reforestation, Wildlife  
10 Management areas and conservation easement lands; recreational trail  
11 construction and maintenance; Catskill and Adirondack campground  
12 improvements to public access and sanitation facilities; environ-  
13 mental education; conservation education facility improvements;  
14 archeological, historic, cultural and natural resource surveys,  
15 forest health surveys, interpretation, and inventories; Forest  
16 Preserve and state forest unit management planning; conservation  
17 easement public recreation planning; habitat restoration and  
18 enhancement; state fish hatchery improvements; water access facili-  
19 ties and safety improvements; public beach facility development and  
20 improvement; public access improvements at day use areas; state  
21 historic site exterior restoration; and cabin area and camping  
22 facility development, restoration and reconstruction; (iii) \$750,000  
23 from such amount for Belleayre Mountain ski center projects  
24 (09ST08ER) ... 4,000,000 ..... (re. \$312,000)  
25 Costs related to the acquisition of the following properties: Atlan-  
26 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
27 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,  
28 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River  
29 projects, Western Suffolk/Nassau Special Groundwater Protection  
30 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-  
31 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
32 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink  
33 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
34 lands, Mongaup Valley Wildlife Management Area, Northern Putnam  
35 Greenway, Putnam Railroad, Schunneunk Mountain/Moodna  
36 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,  
37 Northeastern Westchester Watershed and Biodiversity Lands, Rockland  
38 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware  
39 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway  
40 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York  
41 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,  
42 Five Rivers Environmental Education Center, Helderberg Escarpment,  
43 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-  
44 Saratoga National Historic Park View shed, Washington County Agri-  
45 cultural Lands-Saratoga National Historic Park View shed, Westmere  
46 Woods, International Paper Fee Lands, Lake George watershed, Lake  
47 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,  
48 working forests lands, Catskill River and Road corridor, Rensselaer  
49 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management  
50 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
51 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
52 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-

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line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 and Wildlife Management Area Protection, Follensby Park, National  
 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,  
 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek  
 Corridor, Junius Ponds State Forest and Wildlife Management Area  
 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger  
 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma  
 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley  
 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,  
 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State  
 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and  
 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,  
 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
 Small Projects, Working Forest Lands, and State Park and State  
 Historic Site Protection, (a) notwithstanding any law to the contra-  
 ry, \$500,000 from the land acquisition allocation for urban forestry  
 projects provided that no less than \$250,000 shall be made available  
 for such programs in cities with populations of 65,000 or more; (b)  
 notwithstanding any law to the contrary, \$1,575,000 from the land  
 acquisition allocation to the land trust alliance for the purpose of  
 awarding grants on a competitive basis to local land trusts,  
 provided that up to ten percent of such amount may be made available  
 for administrative costs and/or technical assistance (09LA08ER) ....  
 58,725,000 ..... (re. \$1,988,000)  
 Agricultural non-point source abatement and control projects  
 (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000)  
 Non-agricultural non-point source abatement and control projects  
 (09NP08ER) ... 4,750,000 ..... (re. \$1,469,000)  
 Agriculture and farmland protection activities (09FP08ER) .....  
 23,000,000 ..... (re. \$3,767,000)  
 Notwithstanding any law to the contrary, for the Hudson River Estuary  
 Management Plan prepared pursuant to section 11-0306 of the environ-  
 mental conservation law provided however that no more than  
 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial  
 celebrations, projects and programs (09HE08ER) .....  
 5,000,000 ..... (re. \$25,000)  
 Notwithstanding any law to the contrary, for state assistance  
 payments, pursuant to a smart growth program, provided on a compet-  
 itive basis, to counties, cities, towns, or villages to establish,  
 update or implement comprehensive plans in a manner consistent with  
 smart growth; provided, however, that up to 25 percent of such  
 payments may be awarded to not-for-profit organizations for such  
 purposes (09SG08ER) ... 1,000,000 ..... (re. \$277,000)  
 Notwithstanding any law to the contrary, for the state share of costs  
 of wastewater treatment improvement projects undertaken by munici-

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1 palities to upgrade municipal systems to meet stormwater, combined  
 2 sewer overflow, sanitary sewer overflow and wastewater treatment  
 3 discharge requirements with priority given to systems that are in  
 4 violation of title 8 of article 17 of the environmental conservation  
 5 law and aquatic habitat restoration projects undertaken by munici-  
 6 palities and not-for-profit corporations for aquatic habitat resto-  
 7 ration projects as defined in subdivision 1 of section 56-0101 of  
 8 the environmental conservation law (09WQ08ER) .....  
 9 9,000,000 ..... (re. \$370,000)  
 10 Notwithstanding any law to the contrary for New York ocean and Great  
 11 Lakes ecosystem conservation projects, consistent with the policy  
 12 articulated in article 14 of the environmental conservation law  
 13 (09GL08ER) ... 4,500,000 ..... (re. \$455,000)  
 14 Notwithstanding any law to the contrary, for the implementation of the  
 15 recommendations of the invasive species task force prepared pursuant  
 16 to chapter 324 of the laws of 2003 and for the purposes set forth in  
 17 chapter 674 of the laws of 2007 provided that not less than  
 18 \$1,000,000 be made available for invasive species eradication, and  
 19 including grants related to the control and management of invasive  
 20 species. Such funding for grants shall be provided on a competitive  
 21 basis in consultation with the New York Invasive Species Council  
 22 (09IS08ER) ... 4,000,000 ..... (re. \$668,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 24 section 1, of the laws of 2009:  
 25 Local waterfront revitalization programs, notwithstanding any law to  
 26 the contrary, not less than, \$7,100,000 for waterfront revitaliza-  
 27 tion projects which are in or primarily serve areas where demograph-  
 28 ic and other relevant data for such areas demonstrate that the areas  
 29 are densely populated and have sustained physical deterioration,  
 30 decay, neglect, or disinvestment, or where a substantial proportion  
 31 of the residential population is of low income or is otherwise  
 32 disadvantaged and is underserved with respect to the existing recre-  
 33 ational opportunities in the area; and provided further this appro-  
 34 priation shall not be construed to restrict the use of any addi-  
 35 tional monies for such projects; \$250,000 for services and expenses  
 36 of the Upper Susquehanna Coalition (09WR08ER) .....  
 37 22,375,000 ..... (re. \$4,548,000)

38 By chapter 55, section 1, of the laws of 2007:  
 39 For services and expenses of projects and purposes authorized by  
 40 section 92-s of the state finance law to receive funding from the  
 41 solid waste account in accordance with a programmatic and financial  
 42 plan to be approved by the director of the budget, including subal-  
 43 location to other state departments and agencies, according to the  
 44 following:  
 45 Secondary materials regional marketing assistance and energy conserva-  
 46 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)  
 47 Notwithstanding any law to the contrary, for assessment and recovery  
 48 of any natural resource damages to the Hudson River (09RD07ER) .....  
 49 1,300,000 ..... (re. \$19,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to  
8 the contrary, not less than, \$6,656,000 for waterfront revitaliza-  
9 tion projects which are in or primarily serve areas where demograph-  
10 ic and other relevant data for such areas demonstrate that the areas  
11 are densely populated and have sustained physical deterioration,  
12 decay, neglect, or disinvestment, or where a substantial proportion  
13 of the residential population is of low income or is otherwise  
14 disadvantaged and is underserved with respect to the existing recre-  
15 ational opportunities in the area; and provided further this section  
16 shall not be construed to restrict the use of any additional monies  
17 for such projects; \$1,625,000 for services and expenses of the  
18 Beacon Institute; \$1,000,000 for services and expenses of riverfront  
19 development properties in Rensselaer county; and \$1,000,000 for  
20 services and expenses for Long Island water projects (09WR07ER) ....  
21 26,625,000 ..... (re. \$402,000)

22 Parks, recreation and historic preservation projects, notwithstanding  
23 any law to the contrary, not less than, \$5,306,000 for municipal  
24 parks projects which are in or primarily serve areas where demo-  
25 graphic and other relevant data for such areas demonstrate that the  
26 areas are densely populated and have sustained physical deteri-  
27 oration, decay, neglect or disinvestment or where a substantial  
28 proportion of the residential population is of low income or is  
29 otherwise disadvantaged and is underserved with respect to the  
30 existing recreational opportunities in the area (09MP07ER) .....  
31 21,225,000 ..... (re. \$4,225,000)

32 For services and expenses of projects and purposes authorized by  
33 section 92-s of the state finance law to receive funding from the  
34 open space account in accordance with a programmatic and financial  
35 plan to be approved by the director of the budget, including subal-  
36 location to other state departments and agencies, according to the  
37 following:

38 Costs related to the acquisition of the following properties: Long  
39 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,  
40 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,  
41 Adirondack Mountain Club Lands, Hudson River projects, Western  
42 Suffolk/Nassau Special Groundwater Protection Area, Inner  
43 City/Underserved Community Parks, Long Pond/Butler Wood, Staten  
44 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,  
45 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands  
46 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife  
47 Management Area, Northern Putnam Greenway, Schunнемunk  
48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
49 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
50 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
51 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
52 Forest, Long Path, New York City Watershed Lands-Croton, Taconic

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 2 Education Center, Helderberg Escarpment, Pine Bush-Hudson River  
 3 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National  
 4 Historic Park Viewshed, Washington County Agricultural LandsSaratoga  
 5 National Historic Park Viewshed, Westmere Woods, International Paper  
 6 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-  
 7 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road  
 8 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management  
 9 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie  
 10 Canal, Oomsdale farm and surrounding landscape, Susquehanna River  
 11 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-  
 12 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest  
 13 and Wildlife Management Area Protection, Follensby Park, National  
 14 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 15 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 16 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 17 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
 18 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
 19 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
 20 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
 21 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,  
 22 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest  
 23 and Wildlife Management Area Protection, Tonawanda Creek Watershed,  
 24 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River  
 25 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-  
 26 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western  
 27 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee  
 28 Greenway/Recreationway, Allegany State Park, Alder Bottom  
 29 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands  
 30 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph  
 31 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small  
 32 Projects, Working Forest Lands, and State Park and State Historic  
 33 Site Protection, (a) notwithstanding any law to the contrary,  
 34 \$500,000 from the land acquisition allocation for urban forestry  
 35 projects provided that no less than \$250,000 shall be made available  
 36 for such programs in cities with populations of 65,000 or more and  
 37 (b) notwithstanding any law to the contrary, \$1,000,000 from the  
 38 land acquisition allocation to the land trust alliance for the  
 39 purpose of awarding grants on a competitive basis to local land  
 40 trusts, provided that up to ten percent of such amount shall be made  
 41 available for administrative costs (09LA07ER) .....  
 42 55,000,000 ..... (re. \$572,000)  
 43 Agriculture and farmland protection activities (09FP07ER) .....  
 44 28,000,000 ..... (re. \$5,893,000)  
 45 Long Island South Shore Estuary Reserve (09SE07ER) .....  
 46 900,000 ..... (re. \$6,000)  
 47 Agricultural non-point source abatement and control projects  
 48 (09AN07ER) ... 12,833,000 ..... (re. \$25,000)  
 49 Non-agricultural non-point source abatement and control projects  
 50 (09NP07ER) ... 6,417,000 ..... (re. \$458,000)  
 51 Notwithstanding any law to the contrary, for state assistance  
 52 payments, pursuant to a smart growth program, provided on a compet-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1        itive basis, to counties, cities, towns or villages to establish or  
2        update comprehensive plans in a manner consistent with smart growth  
3        (09SG07ER) ... 2,000,000 ..... (re. \$81,000)  
4        Notwithstanding any law to the contrary for New York ocean and Great  
5        Lakes ecosystem conservation projects, consistent with the policy  
6        articulated in article 14 of the environmental conservation law  
7        (09GL07ER) ... 4,000,000 ..... (re. \$857,000)  
8        Notwithstanding any law to the contrary, for the implementation of the  
9        recommendations of the invasive species task force prepared pursuant  
10       to chapter 324 of the laws of 2003 including not less than \$250,000  
11       for Lake George, provided that not less than \$1,000,000 be made  
12       available for invasive species eradication. Funding shall be limited  
13       to the preparation of a comprehensive invasive species management  
14       plan, and grants for projects related to the control and management  
15       of invasive species, education and outreach efforts, and for  
16       projects aimed at the early detection and prevention of invasive  
17       species. Such funding for grants shall be provided on a competitive  
18       basis in consultation with the New York State Invasive Species Task  
19       Force (09IS07ER) ... 5,000,000 ..... (re. \$84,000)

20    By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
21    section 1, of the laws of 2008:

22    Notwithstanding any law to the contrary, for state parks and land  
23    infrastructure, access and stewardship projects which shall include  
24    capital projects: (i) on state parks and state owned lands acquired  
25    pursuant to sections 54-0303 and 56-0307 of the environmental  
26    conservation law; (ii) on state parks or state owned lands under the  
27    jurisdiction of the department of environmental conservation or the  
28    office of parks, recreation and historic preservation for access  
29    opportunities for people with disabilities; access to the State  
30    Forest Preserve; recreational trail construction and maintenance;  
31    Catskill and Adirondack campground improvements to public access and  
32    sanitation facilities; conservation education facility improvements;  
33    archeological, historic, cultural and natural resource surveys,  
34    interpretation, and inventories; Forest Preserve and state forest  
35    unit management planning; habitat restoration and enhancement; state  
36    fish hatchery improvements; water access facilities and safety  
37    improvements; public beach facility development and improvement;  
38    public access improvements at day use areas; state historic site  
39    exterior restoration; and cabin area and camping facility develop-  
40    ment, restoration and reconstruction and (iii) \$750,000 from such  
41    amount for Belleayre Mountain ski center projects (09ST07ER) .....  
42    22,250,000 ..... (re. \$267,000)

43    Notwithstanding any law to the contrary, for the state share of costs  
44    of wastewater treatment improvement projects undertaken by munici-  
45    palities to upgrade municipal systems to meet stormwater, combined  
46    sewer overflow, sanitary sewer overflow and wastewater treatment  
47    discharge requirements with priority given to systems that are in  
48    violation of title 8 of article 17 of the environmental conservation  
49    law and aquatic habitat restoration projects undertaken by munici-  
50    palities and not-for-profit corporations for aquatic habitat resto-  
51    ration projects as defined in subdivision 1 of section 56-0101 of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the environmental conservation law (09WQ07ER) .....  
 2 10,000,000 ..... (re. \$140,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 4 section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 solid waste account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies, including: (a)  
 10 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 11 ment and recovery of any natural resource damages to the Hudson  
 12 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 13 a Cornell University program to assess breast cancer and environ-  
 14 mental risk factors in New York State (09E206ER) .....  
 15 23,770,500 ..... (re. \$8,767,000)

16 PROJECT SCHEDULE	
17 PROJECT	AMOUNT
18 -----	-----
19 (thousands of dollars)	
20 Non-hazardous landfill closure	
21 projects .....	3,000
22 Municipal waste reduction or	
23 recycling projects .....	8,750
24 Secondary materials regional	
25 marketing assistance and	
26 energy conservation services	
27 projects .....	8,750
28 Services and expenses of the	
29 assessment and recovery of	
30 any natural resource damages	
31 to the Hudson River .....	1,300
32 Pesticides program .....	2,475
33 -----	-----
34 Total .....	24,275
35 =====	=====

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
 37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 parks, recreation and historic preservation account in accordance  
 41 with a programmatic and financial plan to be approved by the direc-  
 42 tor of the budget, including suballocation to other state depart-  
 43 ments and agencies, including: (a) notwithstanding subdivision 7 of  
 44 section 92-s of the state finance law or any other law to the  
 45 contrary, \$5,000,000 for services and expenses of the Hudson River  
 46 Park Trust for projects related to the development of the Hudson  
 47 River Park consistent with provisions of chapter 592 of the laws of  
 48 1998; provided, however, such funds shall not be available for  
 49 suballocation to any public benefit corporation or public authority



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with the exception of the Hudson River Park Trust and shall be  
2 available solely for the liabilities incurred by the Hudson River  
3 Park Trust or by other state departments or agencies on behalf of  
4 the Hudson River Park Trust and shall be available solely for the  
5 liabilities incurred by the Hudson River Park Trust or by other  
6 state departments or agencies on behalf of the Hudson River Park  
7 Trust on or after April 1, 1999. Provided further that, the comp-  
8 troller is hereby authorized and directed to release monies to the  
9 Hudson River Park Trust in amounts set forth in a schedule approved  
10 by the director of the budget; (b) notwithstanding any law to the  
11 contrary, \$15,000,000 for state parks and land infrastructure,  
12 access and stewardship projects which shall include capital  
13 projects: (i) on state parks and state owned lands acquired pursuant  
14 to sections 54-0303 and 56-0307 of the environmental conservation  
15 law or (ii) on state parks or state owned lands under the jurisdic-  
16 tion of the department of environmental conservation or the office  
17 of parks, recreation and historic preservation for access opportu-  
18 nities for people with disabilities; access to the State Forest  
19 Preserve; recreational trail construction and maintenance; Catskill  
20 and Adirondack campground improvements to public access and sanita-  
21 tion facilities; conservation education facility improvements;  
22 archeological, historic, cultural and natural resource surveys,  
23 interpretation, and inventories; Forest Preserve and state forest  
24 unit management planning; habitat restoration and enhancement; state  
25 fish hatchery improvements; water access facilities and safety  
26 improvements; public beach facility development and improvement;  
27 public access improvements at day use areas; state historic site  
28 exterior restoration; and cabin area and camping facility develop-  
29 ment, restoration and reconstruction; and (iii) \$750,000 from such  
30 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
31 ing any law to the contrary, \$5,000,000 for historic barns program;  
32 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
33 botanical gardens and aquaria program; (e) notwithstanding any law  
34 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
35 zation projects which are in or primarily serve areas where demo-  
36 graphic and other relevant data for such areas demonstrate that the  
37 areas are densely populated and have sustained physical deteri-  
38 oration, decay, neglect, or disinvestment, or where a substantial  
39 proportion of the residential population is of low income or is  
40 otherwise disadvantaged and is underserved with respect to the  
41 existing recreational opportunities in the area; and provided  
42 further this section shall not be construed to restrict the use of  
43 any additional monies for such projects; (f) notwithstanding any law  
44 to the contrary, not less than, \$5,118,000 for municipal parks  
45 projects which are in or primarily serve areas where demographic and  
46 other relevant data for such areas demonstrate that the areas are  
47 densely populated and have sustained physical deterioration, decay,  
48 neglect or disinvestment or where a substantial proportion of the  
49 residential population is of low income or is otherwise disadvan-  
50 tagged and is underserved with respect to the existing recreational  
51 opportunities in the area; and provided further this section shall  
52 not be construed to restrict the use of any additional monies for

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 such projects and not less than \$1,500,000 for the Albany Pine Bush  
 2 Preserve Discovery Center; (g) notwithstanding any law to the  
 3 contrary, \$7,250,000 from the waterfront revitalization allocation  
 4 for the Beacon Institute including \$5,000,000 for the development of  
 5 the upper satellite center associated with the Beacon Institute  
 6 located on the Troy waterfront; and (h) notwithstanding any law to  
 7 the contrary, \$1,000,000 for waterfront revitalization and river-  
 8 front development projects in the county of Rensselaer and \$300,000  
 9 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for  
 10 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and  
 11 \$100,000 for Bayville; provided that such state assistance payment  
 12 shall not be construed to restrict the use of any additional monies  
 13 for such project or be considered a state assistance payment or  
 14 other assistance for the purposes of title 11 of article 54 of the  
 15 environmental conservation law and title 3 of article 56 of the  
 16 environmental conservation law; and provided further, however that  
 17 such state assistance payment shall reduce the total cost of such  
 18 project for purposes of calculating eligibility for further state  
 19 assistance payments (09E306ER) ... 79,970,000 ..... (re. \$4,377,000)

20 PROJECT SCHEDULE  
 21 PROJECT AMOUNT  
 22 -----  
 23 (thousands of dollars)  
 24 Local waterfront revitaliza-  
 25 tion programs ..... 27,000  
 26 Parks, recreation and historic  
 27 preservation projects ..... 20,470  
 28 Stewardship projects ..... 15,000  
 29 Historic barn preservation ..... 5,000  
 30 Zoos, botanical gardens and  
 31 aquaria projects ..... 7,500  
 32 Hudson River Park ..... 5,000  
 33 -----  
 34 Total ..... 79,970  
 35 =====

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 37 section 1, of the laws of 2007:

38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 open space account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies, including costs  
 43 related to the acquisition of the following properties: Long Island  
 44 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 45 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 46 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 47 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 48 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
 49 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
 50 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstand-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-  
 2 ble costs related to the New York state quality communities program;  
 3 (g) notwithstanding any law to the contrary, \$7,000,000 for the  
 4 state share costs of wastewater treatment improvement projects  
 5 undertaken by municipalities to upgrade municipal systems to meet  
 6 stormwater discharge requirements with priority given to systems  
 7 that are in violation of title 8 of article 17 of the environmental  
 8 conservation law and aquatic habitat restoration projects undertaken  
 9 by municipalities and not-for-profit corporations for aquatic habi-  
 10 tat restoration projects as defined in subdivision 1 of section  
 11 56-0101 of the environmental conservation law; (h) notwithstanding  
 12 any law to the contrary \$3,000,000 for New York ocean and Great  
 13 Lakes ecosystem conservation projects, consistent with the policy  
 14 articulated in article 14 of the environmental conservation law; (i)  
 15 notwithstanding any law to the contrary, \$3,250,000 for the imple-  
 16 mentation of the recommendations of the invasive species task force  
 17 prepared pursuant to chapter 324 of the laws of 2003 including not  
 18 less than \$250,000 for Lake George, provided that not less than  
 19 \$1,000,000 be made available for invasive species eradication.  
 20 Funding shall be limited to the preparation of a comprehensive inva-  
 21 sive species management plan, and grants for projects related to the  
 22 control and management of invasive species, education and outreach  
 23 efforts, and for projects aimed at the early detection and  
 24 prevention of invasive species. Such funding for grants shall be  
 25 provided on a competitive basis in consultation with the New York  
 26 State Invasive Species Task Force; and (j) notwithstanding any law  
 27 to the contrary, \$16,505,000 for non-point source abatement and  
 28 control projects provided that no less than \$11,003,000 shall be  
 29 made available for agricultural nonpoint source abatement and  
 30 control projects and no less than \$5,502,000 shall be made available  
 31 for non-agricultural non-point source abatement and control projects  
 32 (09E606ER) ... 121,259,500 ..... (re. \$2,520,000)

33 PROJECT SCHEDULE  
 34 PROJECT AMOUNT  
 35 -----  
 36 (thousands of dollars)  
 37 Land acquisition ..... 50,000  
 38 Hudson River Estuary Manage-  
 39 ment Plan ..... 5,000  
 40 Biodiversity stewardship and  
 41 research ..... 1,500  
 42 County agriculture and farm-  
 43 land protection activities ..... 23,000  
 44 Agricultural non-point source  
 45 abatement and control  
 46 projects ..... 11,003  
 47 Non-agricultural non-point  
 48 source abatement and control  
 49 projects ..... 5,502  
 50 Soil and water conservation  
 51 districts ..... 3,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance .....	2,000
4	Albany Pine Bush Preserve	
5	Commission .....	1,500
6	Long Island Central Pine	
7	Barrens Planning .....	1,100
8	Long Island South Shore Estu-	
9	ary Reserve .....	900
10	Quality Communities Projects .....	3,000
11	Invasive Species Projects .....	3,250
12	Water Quality Improvement	
13	Projects .....	7,000
14	New York ocean and Great Lakes	
15	Ecosystem conservation .....	3,000
16		-----
17	Total .....	120,755
18		=====

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 20 section 1, of the laws of 2011:

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 solid waste account in accordance with a programmatic and financial  
 24 plan to be approved by the director of the budget, including subal-  
 25 location to other state departments and agencies, including: (a)  
 26 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
 27 ment and recovery of any natural resource damages to the Hudson  
 28 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
 29 a Cornell University program to assess breast cancer and environ-  
 30 mental risk factors in New York State (09E205ER) .....  
 31 18,750,000 ..... (re. \$909,000)

32	PROJECT SCHEDULE	
33	PROJECT	AMOUNT
34	-----	
35	(thousands of dollars)	
36	Non-hazardous landfill closure	
37	projects .....	3,000
38	Municipal waste reduction or	
39	recycling projects .....	7,000
40	Secondary materials regional	
41	marketing assistance and	
42	energy conservation services	
43	projects .....	7,000
44	Services and expenses of the	
45	assessment and recovery of	
46	any natural resource damages	
47	to the Hudson River .....	1,300
48	Pesticides program .....	2,475
49		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Total ..... 20,775

2 =====

3 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
4 section 4, of the laws of 2005:

5 For services and expenses of projects and purposes authorized by  
6 section 92-s of the state finance law to receive funding from the  
7 parks, recreation and historic preservation account in accordance  
8 with a programmatic and financial plan to be approved by the direc-  
9 tor of the budget, including suballocation to other state depart-  
10 ments and agencies, including: (a) notwithstanding subdivision 7 of  
11 section 92-s of the state finance law or any other law to the  
12 contrary, \$5,000,000 for services and expenses of the Hudson River  
13 Park Trust for projects related to the development of the Hudson  
14 River Park consistent with provisions of chapter 592 of the laws of  
15 1998; provided, however, such funds shall not be available for  
16 suballocation to any public benefit corporation or public authority  
17 with the exception of the Hudson River Park Trust and shall be  
18 available solely for the liabilities incurred by the Hudson River  
19 Park Trust or by other state departments or agencies on behalf of  
20 the Hudson River Park Trust and shall be available solely for the  
21 liabilities incurred by the Hudson River Park Trust or by other  
22 state departments or agencies on behalf of the Hudson River Park  
23 Trust on or after April 1, 1999. Provided further that, the comp-  
24 troller is hereby authorized and directed to release monies to the  
25 Hudson River Park Trust in amounts set forth in a schedule approved  
26 by the director of the budget; (b) notwithstanding any law to the  
27 contrary, \$6,500,000 for state parks and land infrastructure and  
28 stewardship projects which shall include capital projects: (i) on  
29 state parks and state owned lands acquired pursuant to sections  
30 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
31 state parks or state owned lands under the jurisdiction of the  
32 department of environmental conservation or the office of parks,  
33 recreation and historic preservation for access opportunities for  
34 people with disabilities; access to the State Forest Preserve;  
35 recreational trail construction and maintenance; Catskill and  
36 Adirondack campground improvements to public access and sanitation  
37 facilities; conservation education facility improvements; archeolog-  
38 ical, historic, cultural and natural resource surveys, interpreta-  
39 tion, and inventories; Forest Preserve unit management planning;  
40 habitat restoration and enhancement; water access facilities; public  
41 beach facility development and improvement; public access improve-  
42 ments at day use areas; state historic site exterior restoration;  
43 and cabin area and camping facility development, restoration and  
44 reconstruction; and include seven hundred fifty thousand dollars  
45 from such amount for Belleayre Mountain ski center projects; (c)  
46 notwithstanding any law to the contrary, \$750,000 for historic barns  
47 program; (d) notwithstanding any law to the contrary, \$6,000,000 for  
48 zoos, botanical gardens and aquaria program; (e) notwithstanding any  
49 law to the contrary not less than, \$3,563,000 for waterfront rewi-  
50 talization projects which are in or primarily serve areas where  
51 demographic and other relevant data for such areas demonstrate that

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ..... (re. \$2,320,000)

## PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs .....	14,250
Parks, recreation and historic preservation projects .....	14,315
Stewardship projects .....	6,500
Historic barn preservation .....	750
Zoos, botanical gardens and aquaria projects .....	6,000
Hudson River Park .....	5,000
Total .....	46,815

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of projects and purposes authorized by  
2 section 92-s of the state finance law to receive funding from the  
3 open space account in accordance with a programmatic and financial  
4 plan to be approved by the director of the budget, including subal-  
5 location to other state departments and agencies, including costs  
6 related to the acquisition of the following properties: Long Island  
7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
9 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
10 Special Groundwater Protection Area, Inner City/Underserved Communi-  
11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten  
12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink  
13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway  
14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam  
15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-  
16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
17 Rockland County Highlands, Catskill Mountain/Delaware River Region,  
18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
19 Catskill Unfragmented Forest, Long Path, New York City Watershed  
20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
21 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
23 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
24 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
29 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
30 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
31 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
33 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
34 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
35 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
36 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
37 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
38 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
39 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
40 Small Projects, Working Forest Lands, and State Park and State  
41 Historic Site Protection, including: (a) notwithstanding any law to  
42 the contrary, \$5,000,000 for the Hudson River Estuary Management  
43 Plan prepared pursuant to section 11-0306 of the environmental  
44 conservation law; (b) notwithstanding any law to the contrary,  
45 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection  
46 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000  
47 for Soil and Water Conservation District activities as authorized  
48 for reimbursement in section 11-a of the soil and water conservation  
49 districts law; (d) notwithstanding any law to the contrary, \$500,000  
50 from the land acquisition allocation for urban forestry projects  
51 provided that no less than \$250,000 shall be made available for such  
52 programs in cities with populations of 65,000 or more; (e) notwith-



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 standing any law to the contrary, \$500,000 from the land acquisition  
 2 allocation to the land trust alliance for the purpose of awarding  
 3 grants on a competitive basis to local land trusts, provided that up  
 4 to ten percent of such amount shall be made available for adminis-  
 5 trative costs; and (f) notwithstanding any law to the contrary,  
 6 \$3,000,000 for reimbursement of eligible costs related to the New  
 7 York state quality communities program pursuant to chapter 62 of the  
 8 laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$817,000)

9 PROJECT SCHEDULE	
10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition .....	40,000
14 Hudson River Estuary Manage-	
15 ment Plan .....	5,000
16 Biodiversity stewardship and	
17 research .....	1,000
18 County agriculture and farm-	
19 land protection activities .....	16,000
20 Non-point source abatement and	
21 control projects .....	11,700
22 Soil and water conservation	
23 districts .....	1,860
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance .....	1,500
27 Albany Pine Bush Preserve	
28 Commission .....	800
29 Long Island Central Pine	
30 Barrens Planning .....	950
31 Long Island South Shore Estu-	
32 ary Reserve .....	600
33 Quality Communities Projects .....	3,000
34	-----
35 Total .....	82,410
36	=====

37 By chapter 55, section 1, of the laws of 2004:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 solid waste account in accordance with a programmatic and financial  
 41 plan to be approved by the director of the budget, including subal-  
 42 location to other state departments and agencies (09E204ER) .....  
 43 16,775,000 ..... (re. \$8,000)

44 PROJECT SCHEDULE	
45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Municipal waste reduction or	
49 recycling projects .....	6,500

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects .....	6,500
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River .....	1,300
9	Pesticides program .....	2,475
10		-----
11	Total .....	16,775
12		=====

13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 open space account in accordance with a programmatic and financial  
 16 plan to be approved by the director of the budget, including subal-  
 17 location to other state departments and agencies including costs  
 18 related to the acquisition of the following properties: Long Island  
 19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
 20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
 21 Growth Area and Critical Resource Area, Western Suffolk/Nassau  
 22 Special Groundwater Protection Area, Inner City/Underserved Communi-  
 23 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-  
 24 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black  
 25 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley  
 26 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk  
 27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk  
 28 Mountains, Westchester Marine Corridor, Rockland County Highlands,  
 29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,  
 30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented  
 31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic  
 32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental  
 33 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere  
 34 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-  
 35 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 36 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 37 Undeveloped Lake George Shore, Whitney Park, Northern River Flow  
 38 Corridors, Recreational Trail Linkages and Networks, Bog  
 39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
 40 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and  
 41 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,  
 42 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon  
 43 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,  
 44 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-  
 45 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,  
 46 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and  
 47 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access  
 48 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 49 Brook Woods, Statewide Small Projects, Working Forest Lands, State  
 50 Park and State Historic Site Protection, Helderberg Escarpment, Long

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg  
 2 Gardens (09E604ER) ... 66,660,000 ..... (re. \$70,000)

3 PROJECT SCHEDULE  
 4 PROJECT AMOUNT  
 5 -----  
 6 (thousands of dollars)  
 7 Land acquisition ..... 32,000  
 8 Hudson River Estuary Manage-  
 9 ment Plan ..... 5,000  
 10 Biodiversity stewardship and  
 11 research ..... 700  
 12 County agriculture and farm-  
 13 land protection activities ..... 12,600  
 14 Non-point source abatement and  
 15 control projects ..... 10,850  
 16 Soil and water conservation  
 17 districts ..... 1,860  
 18 Finger Lakes-Lake Ontario  
 19 Watershed Protection Alli-  
 20 ance ..... 1,500  
 21 Albany Pine Bush Preserve  
 22 Commission ..... 600  
 23 Long Island Central Pine  
 24 Barrens Planning ..... 950  
 25 Long Island South Shore Estu-  
 26 ary Reserve ..... 600  
 27 -----  
 28 Total ..... 66,660  
 29 =====

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
 31 section 1, of the laws of 2011:  
 32 For services and expenses of projects and purposes authorized by  
 33 section 92-s of the state finance law to receive funding from the  
 34 parks, recreation and historic preservation account in accordance  
 35 with a programmatic and financial plan to be approved by the direc-  
 36 tor of the budget, including suballocation to other state depart-  
 37 ments and agencies (09E304ER) ... 41,565,000 ..... (re. \$1,412,000)

38 PROJECT SCHEDULE  
 39 PROJECT AMOUNT  
 40 -----  
 41 (thousands of dollars)  
 42 Local waterfront revitaliza-  
 43 tion programs ..... 12,500  
 44 Parks, recreation and historic  
 45 preservation projects ..... 12,565  
 46 Hudson River Park ..... 10,000  
 47 Stewardship projects ..... 5,750  
 48 Historic barns projects ..... 750  
 49 -----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Total ..... 41,565  
 2 =====  
 3 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,  
 4 section 2, of the laws of 2003:  
 5 For services and expenses of projects and purposes authorized by  
 6 section 92-s of the state finance law to receive funding from the  
 7 solid waste account in accordance with a programmatic and financial  
 8 plan to be approved by the director of the budget, including subal-  
 9 location to other state departments and agencies (09E203ER) .....  
 10 16,925,000 ..... (re. \$637,000)

11 Project Schedule  
 12 PROJECT AMOUNT  
 13 -----  
 14 (thousands of dollars)  
 15 Municipal waste reduction or  
 16 recycling projects ..... 6,500  
 17 Secondary materials regional  
 18 marketing assistance and  
 19 energy conservation services  
 20 projects ..... 6,500  
 21 Services and expenses of the  
 22 assessment and recovery of  
 23 any natural resource damages  
 24 to the Hudson River ..... 1,300  
 25 Pesticides program ..... 2,625  
 26 -----  
 27 Total ..... 16,925  
 28 =====

29 For services and expenses of projects and purposes authorized by  
 30 section 92-s of the state finance law to receive funding from the  
 31 parks, recreation and historic preservation account in accordance  
 32 with a programmatic and financial plan to be approved by the direc-  
 33 tor of the budget, including suballocation to other state depart-  
 34 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$774,000)

35 Project Schedule  
 36 PROJECT AMOUNT  
 37 -----  
 38 (thousands of dollars)  
 39 Local waterfront revitaliza-  
 40 tion projects ..... 12,000  
 41 Parks, recreation and historic  
 42 preservation projects ..... 12,165  
 43 Hudson River Park ..... 15,000  
 44 Stewardship projects ..... 5,750  
 45 Historic barns projects ..... 750  
 46 -----  
 47 Total ..... 45,665  
 48 =====

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of projects and purposes authorized by  
 2 section 92-s of the state finance law to receive funding from the  
 3 open space account in accordance with a programmatic and financial  
 4 plan to be approved by the director of the budget, including subal-  
 5 location to other state departments and agencies including costs  
 6 related to the acquisition of the following properties: Long Island  
 7 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
 8 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
 9 Growth Area and Critical Resource Area; Western Suffolk/Nassau  
 10 Special Groundwater Protection Area; Inner City/Underserved Communi-  
 11 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-  
 12 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black  
 13 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley  
 14 Wildlife Management Area; Catskill Mountain/Delaware River Region;  
 15 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling  
 16 Forest; Sawangunk Mountains; Westchester Marine Corridor;  
 17 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;  
 18 Catskill Unfragmented Forest; Long Path; New York City Watershed  
 19 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five  
 20 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli  
 21 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn  
 22 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife  
 23 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George  
 24 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;  
 25 Recreational Trail Linkages and Networks; Bog River/Beaver River  
 26 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;  
 27 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-  
 28 water Streams; Rome Sand Plains; Nelson Swamp; Genesee  
 29 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern  
 30 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:  
 31 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder  
 32 Bottom Pond/French Creek; Great Lakes and Niagara River Access,  
 33 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-  
 34 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake  
 35 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
 36 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
 37 Lands; State Park and State Historic Site Protection; and Northern  
 38 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$66,000)

39 Project Schedule  
 40 PROJECT AMOUNT  
 41 -----  
 42 (thousands of dollars)  
 43 Land acquisition ..... 30,000  
 44 Hudson River Estuary Manage-  
 45 ment Plan ..... 5,000  
 46 Biodiversity stewardship and  
 47 research ..... 700  
 48 County agriculture and farm-  
 49 land protection activities ..... 12,000  
 50 Non-point source abatement and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	control projects .....	10,100
2	Soil and water conservation	
3	districts .....	1,860
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance .....	1,300
7	Albany Pine Bush Preserve	
8	Commission .....	400
9	Long Island Central Pine	
10	Barrens Planning .....	700
11	Long Island South Shore Estu-	
12	ary Reserve .....	350
13		-----
14	Total .....	62,410
15		=====

16 By chapter 54, section 1, of the laws of 2002:

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 solid waste account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies (09E202ER) .....  
 22 14,435,000 ..... (re. \$134,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects .....	5,255
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects .....	5,255
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River .....	1,300
37	Pesticides program .....	2,625
38		-----
39	Total .....	14,435
40		=====

41 For services and expenses of projects and purposes authorized by  
 42 section 92-s of the state finance law to receive funding from the  
 43 parks, recreation and historic preservation account in accordance  
 44 with a programmatic and financial plan to be approved by the direc-  
 45 tor of the budget, including suballocation to other state depart-  
 46 ments and agencies. Notwithstanding any other law to the contrary,  
 47 \$11 million of this appropriation shall support capital projects,  
 48 excluding personal service costs, eligible and authorized for fund-  
 49 ing from any office of parks, recreation and historic preservation

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state park infrastructure fund - 076 appropriation or reappropri-  
 2 ation, subject to the approval of the director of the budget.  
 3 Notwithstanding any other law to the contrary, such expenses shall be  
 4 paid in the first instance from the state park infrastructure fund -  
 5 076, then reimbursed from this appropriation, including the transfer  
 6 of expenses and the payment of liabilities incurred prior to April  
 7 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 8 47,935,000 ..... (re. \$757,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	6,685
Parks, recreation and historic	
preservation projects .....	7,250
Hudson River Park .....	15,000
Stewardship projects .....	7,000
State parks projects .....	11,000
Historic barns projects .....	1,000
	-----
Total .....	47,935
	=====

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 open space account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies including costs  
 29 related to the acquisition of the following properties: Long Island  
 30 Sound Coastal Area including Held Property, Long Island South Shore  
 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 32 Barrens Core Compatible Growth Area and Critical Resource Area,  
 33 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,  
 34 Inner City/Underserved Community Parks - including Bushwick Inlet,  
 35 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,  
 36 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-  
 37 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-  
 38 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 39 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 40 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 41 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 42 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 43 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 44 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain  
 45 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
 47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
 48 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline  
 49 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,  
 50 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link  
 2 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,  
 3 Allegany State Park, Alder Bottom/French Creek, Great Lakes &  
 4 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,  
 5 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,  
 6 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton  
 7 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,  
 8 Working Forest Lands/Conservation Easements, Working Forest  
 9 Lands/Conservation Easements, Working Forest Lands/Conservation  
 10 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-  
 11 Boeselager Forestry, and Working Forest Lands/Conservation Ease-  
 12 ments-Clerical Medical Forestry (09E402ER) .....  
 13 62,630,000 ..... (re. \$368,000)

14 Project Schedule  
 15 PROJECT AMOUNT  
 16 -----  
 17 (thousands of dollars)  
 18 Land acquisition ..... 38,000  
 19 Hudson River Estuary Manage-  
 20 ment Plan ..... 5,800  
 21 Biodiversity stewardship and  
 22 research ..... 750  
 23 County agriculture and farm-  
 24 land protection activities ..... 8,000  
 25 Non-point source abatement and  
 26 control projects ..... 5,500  
 27 Soil and water conservation  
 28 districts ..... 1,860  
 29 Finger Lakes-Lake Ontario  
 30 Watershed Protection Alli-  
 31 ance ..... 1,300  
 32 Albany Pine Bush Preserve  
 33 Commission ..... 370  
 34 Long Island Central Pine  
 35 Barrens Planning ..... 700  
 36 Long Island South Shore Estu-  
 37 ary Reserve ..... 350  
 38 -----  
 39 Total ..... 62,630  
 40 =====

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 42 section 1, of the laws of 2007:  
 43 For services and expenses of projects and purposes authorized by  
 44 section 92-s of the state finance law to receive funding from the  
 45 solid waste account in accordance with a programmatic and financial  
 46 plan to be approved by the director of the budget, including subal-  
 47 location to other state departments and agencies (09E200ER) .....  
 48 22,025,000 ..... (re. \$160,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Schedule  
 2 PROJECT AMOUNT  
 3 -----  
 4 (thousands of dollars)  
 5 Non-hazardous landfill closure  
 6 projects ..... 7,000  
 7 Municipal waste reduction or  
 8 recycling projects ..... 6,225  
 9 Secondary materials regional  
 10 marketing assistance and  
 11 energy conservation services  
 12 projects ..... 5,000  
 13 Services and expenses of the  
 14 assessment and recovery of  
 15 any natural resource damages  
 16 to the Hudson River ..... 1,300  
 17 Pesticides program ..... 2,650  
 18 -----  
 19 Total ..... 22,175  
 20 =====

21 For services and expenses of projects and purposes authorized by  
 22 section 92-s of the state finance law to receive funding from the  
 23 parks, recreation and historic preservation account in accordance  
 24 with a programmatic and financial plan to be approved by the direc-  
 25 tor of the budget, including suballocation to other state depart-  
 26 ments and agencies (09E300ER) ... 46,550,000 ..... (re. \$736,000)

27 Project Schedule  
 28 PROJECT AMOUNT  
 29 -----  
 30 (thousands of dollars)  
 31 Local waterfront revitaliza-  
 32 tion programs ..... 7,068  
 33 Park, recreation and historic  
 34 preservation projects ..... 7,482  
 35 Hudson River Park ..... 20,000  
 36 Stewardship projects ..... 12,000  
 37 -----  
 38 Total ..... 46,550  
 39 =====

40 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 41 section 1, of the laws of 2007:

42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 open space account in accordance with a programmatic and financial  
 45 plan to be approved by the director of the budget, including subal-  
 46 location to other state departments and agencies including costs  
 47 related to the acquisition of the following properties: Long Island  
 48 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
 49 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to; Inner City/Underserved Community Park-Eastern District Terminal;  
 2 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
 3 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
 4 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York  
 5 City Reservoirs-Croton; Sterling Forest; Hudson River  
 6 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem  
 7 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long  
 8 Path; Bartlett Carry; Delaware River Tailwaters; Bear  
 9 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-  
 10 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped  
 11 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;  
 12 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;  
 13 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide  
 14 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;  
 15 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;  
 16 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom  
 17 Pond/French Creek; Long Island Sound Coastal Area; Genesee  
 18 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;  
 19 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish  
 20 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-  
 21 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester  
 22 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation  
 23 Easements - Cedarlands; Working Forest Lands/Conservation Easements  
 24 - Champion International Inc and Working Forest Lands/Conservation  
 25 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
 26 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
 27 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
 28 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
 29 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
 30 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
 31 - Clerical Medical Forestry (09E400ER) .....  
 32 56,425,000 ..... (re. \$25,000)

33 Project Schedule  
 34 PROJECT AMOUNT  
 35 -----  
 36 (thousands of dollars)  
 37 Land acquisition ..... 33,500  
 38 Hudson River Estuary Manage-  
 39 ment Plan ..... 6,000  
 40 Biodiversity stewardship and  
 41 research ..... 750  
 42 County agriculture and farm-  
 43 land protection activities ..... 5,500  
 44 Non-point source abatement and  
 45 control projects ..... 6,500  
 46 Soil and water conservation  
 47 districts ..... 1,350  
 48 Finger Lakes-Lake Ontario  
 49 Watershed Protection Alli-  
 50 ance ..... 1,300  
 51 Albany Pine Bush Preserve

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Commission .....	325
2	Long Island Central Pine	
3	Barrens Planning .....	700
4	Long Island South Shore Estu-	
5	ary Reserve .....	350
6		-----
7	Total .....	56,275
8		=====

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 solid waste account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies (09E299ER) .....  
 16 22,083,319 ..... (re. \$161,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	
20	(thousands of dollars)	
21	Non-hazardous landfill closure	
22	projects .....	9,000
23	Municipal waste reduction or	
24	recycling projects .....	4,500
25	Secondary materials regional	
26	marketing assistance and	
27	energy conservation services	
28	projects .....	4,500
29	Services and expenses of the	
30	assessment and recovery of	
31	any natural resource damages	
32	to the Hudson River .....	1,300
33	Pesticides program .....	3,600
34		-----
35	Total .....	22,900
36		=====

37 By chapter 55, section 1, of the laws of 1999:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 parks, recreation and historic preservation account in accordance  
 41 with a programmatic and financial plan to be approved by the direc-  
 42 tor of the budget, including suballocation to other state depart-  
 43 ments and agencies (09E399ER) ... 44,850,000 ..... (re. \$696,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	
47	(thousands of dollars)	
48	Local waterfront revitaliza-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion programs ..... 4,975  
 2 Park, recreation and historic  
 3 preservation projects ..... 6,875  
 4 Hudson River Park ..... 21,000  
 5 Stewardship projects ..... 12,000  
 6 -----  
 7 Total ..... 44,850  
 8 =====

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
 10 section 1, of the laws of 2007:  
 11 For services and expenses of projects and purposes authorized by  
 12 section 92-s of the state finance law to receive funding from the  
 13 open space account in accordance with a programmatic and financial  
 14 plan to be approved by the director of the budget, including subal-  
 15 location to other state departments and agencies including costs  
 16 related to the acquisition of the following properties: Peconic  
 17 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical  
 18 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway  
 19 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine  
 20 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem  
 21 Valley; Inner City/Underserved Community Park-Graniteville Quarry;  
 22 Innercity/Underserved Community Park-Eastern District Terminal;  
 23 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;  
 24 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario  
 25 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five  
 26 Rivers Education Center; statewide small projects; Barlett Carry;  
 27 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven  
 28 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake  
 29 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;  
 30 Deveaux Woods; Rockland County Highlands; Allegany State Park;  
 31 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;  
 32 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;  
 33 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;  
 34 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;  
 35 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins  
 36 Glen State Park; Mongaup Valley Wildlife Management Area; Long  
 37 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest  
 38 Lands/Conservation Easements - Champion International Inc.; Working  
 39 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and  
 40 Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$20,000)

41 Project Schedule  
 42 PROJECT AMOUNT  
 43 -----  
 44 (thousands of dollars)  
 45 Land acquisition ..... 34,250  
 46 Hudson River Estuary Manage-  
 47 ment Plan ..... 8,325  
 48 Biodiversity stewardship and  
 49 research ..... 300  
 50 County agriculture and farm-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	land protection activities .....	4,500
2	Non-point source abatement and	
3	control projects .....	6,500
4	Soil and water conservation	
5	districts .....	900
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance .....	1,300
9	Albany Pine Bush Preserve	
10	Commission .....	240
11	Long Island Central Pine	
12	Barrens Planning .....	650
13	Long Island South Shore Estu-	
14	ary Reserve .....	285
15		-----
16	Total .....	57,250
17		=====

18 By chapter 55, section 1, of the laws of 1998:

19 For services and expenses of projects and purposes authorized by

20 section 92-s of the state finance law to receive funding from the

21 solid waste account in accordance with a programmatic and financial

22 plan to be approved by the director of the budget, including subal-

23 location to other state departments and agencies (09E298ER) .....

24 26,100,000 ..... (re. \$22,000)

25	project schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	(thousands of dollars)	
29	Non-hazardous landfill closure	
30	projects .....	13,000
31	Municipal waste reduction or	
32	recycling projects .....	6,000
33	Secondary materials regional	
34	marketing assistance and	
35	energy conservation services	
36	projects .....	6,000
37	Pesticides program .....	1,100
38		-----
39	Total .....	26,100
40		=====

41 For services and expenses of projects and purposes authorized by

42 section 92-s of the state finance law to receive funding from the

43 parks, recreation and historic preservation account in accordance

44 with a programmatic and financial plan to be approved by the direc-

45 tor of the budget, including suballocation to other state depart-

46 ments, agencies and public authorities (09E398ER) .....

47 19,700,000 ..... (re. \$622,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	5,600
Park, recreation and historic	
preservation projects,	
including \$4,000,000 which	
shall be made available for	
services and expenses	
related to development of	
the Hudson River Park .....	13,100
Coastal rehabilitation	
projects .....	1,000
-----	
Total .....	19,700
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. \$50,000)

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	32,000
Biodiversity stewardship and	
research .....	300
County agriculture and farm-	
land protection activities .....	5,000
Non-point source abatement and	
control projects, including	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 \$1,300,000 which shall be  
 2 made available to the Finger  
 3 Lakes-Lake Ontario Watershed  
 4 Protection Alliance ..... 6,300  
 5 Albany Pine Bush Preserve  
 6 Commission ..... 220  
 7 Long Island Central Pine  
 8 Barrens Planning ..... 630  
 9 Long Island South Shore Estu-  
 10 ary Reserve ..... 275  
 11 -----  
 12 Total ..... 44,725  
 13 =====

14 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 15 supplemented by a transfer in accordance with state finance law, is  
 16 hereby amended and reappropriated to read:

17 For services and expenses of projects and purposes authorized by  
 18 section 92-s of the state finance law to receive funding from the  
 19 solid waste account in accordance with a programmatic and financial  
 20 plan to be approved by the director of the budget, including subal-  
 21 location to other state departments and agencies (09E297ER) .....  
 22 [~~29,110,000~~] 31,110,000 ..... (re. \$641,000)

23 project schedule  
 24 PROJECT AMOUNT  
 25 -----  
 26 (thousands of dollars)  
 27 Non-hazardous landfill closure  
 28 projects ..... 17,000  
 29 Municipal waste reduction or  
 30 recycling projects ..... 5,505  
 31 Secondary materials regional  
 32 marketing assistance and  
 33 energy conservation services  
 34 projects ..... 5,505  
 35 Pesticides program ..... 1,100  
 36 -----  
 37 Total ..... 29,110  
 38 =====

39 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 40 amended by chapter 55, section 1, of the laws of 2007, is hereby  
 41 amended and reappropriated to read:

42 For services and expenses of projects and purposes authorized by  
 43 section 92-s of the state finance law to receive funding from the  
 44 parks, recreation and historic preservation account in accordance  
 45 with a programmatic and financial plan to be approved by the direc-  
 46 tor of the budget, including suballocation to other state depart-  
 47 ments and agencies (09E397ER) .....  
 48 [~~33,800,000~~] 31,800,000 ..... (re. \$8,645,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	project schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Local waterfront revitaliza-	
6	tion programs .....	8,975
7	Park, recreation and historic	
8	preservation projects .....	14,525
9	Coastal rehabilitation	
10	projects .....	10,675
11	-----	
12	Total .....	34,175

13 For services and expenses of projects and purposes authorized by  
14 section 92-s of the state finance law to receive funding from the  
15 open space account in accordance with a programmatic and financial  
16 plan to be approved by the director of the budget, including subal-  
17 location to other state departments and agencies including costs  
18 related to the acquisition of the following properties: Albany Pine  
19 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,  
20 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State  
21 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,  
22 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt  
23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,  
24 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York  
25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state  
26 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet  
27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-  
28 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner  
29 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay  
30 and Statewide small projects (09E497ER) .....  
31 47,090,000 ..... (re. \$13,000)

32	project schedule	
33	PROJECT	AMOUNT
34	-----	
35	(thousands of dollars)	
36	Land acquisition .....	36,000
37	Biodiversity stewardship and	
38	research .....	275
39	County agriculture and farm-	
40	land protection activities .....	4,000
41	Non-point source abatement and	
42	control projects including	
43	\$653,000 which shall be made	
44	available to county soil and	
45	water conservation districts	
46	and \$1,300,000 which shall	
47	be made available to the	
48	Finger Lakes-Lake Ontario	
49	Watershed Protection Alli-	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ance .....	5,400
2	Albany Pine Bush Preserve	
3	Commission .....	200
4	Long Island Central Pine	
5	Barrens Planning .....	615
6	Long Island South Shore Estu-	
7	ary Reserve .....	225
8		-----
9	Total .....	46,715
10		=====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 12 section 1, of the laws of 2007:  
 13 For services and expenses of projects and purposes authorized by  
 14 section 92-s of the state finance law to receive funding from the  
 15 parks, recreation and historic preservation account in accordance  
 16 with a programmatic and financial plan to be approved by the direc-  
 17 tor of the budget, including suballocation to other state depart-  
 18 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$945,000)

19	project schedule	
20	PROJECT	AMOUNT
21	-----	-----
22	(thousands of dollars)	
23	Local waterfront revitaliza-	
24	tion programs .....	3,000
25	Local waterfront revitaliza-	
26	tion projects .....	1,500
27	Parks, recreation and historic	
28	preservation projects .....	8,000
29	Parks, recreation and historic	
30	preservation projects .....	8,500
31	Coastal rehabilitation	
32	projects .....	1,500
33		-----
34	Total .....	22,500
35		=====

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
 37 section 1, of the laws of 2007:  
 38 For services and expenses of projects and purposes authorized by  
 39 section 92-s of the state finance law to receive funding from the  
 40 parks, recreation and historic preservation account (71E395ER) .....  
 41 6,340,000 ..... (re. \$216,000)

42	project schedule	
43	PROJECT	AMOUNT
44	-----	-----
45	(thousands of dollars)	
46	Local waterfront revitaliza-	
47	tion plans .....	1,300
48	Parks, recreation and historic	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preservation projects ..... 4,000  
 2 Coastal rehabilitation  
 3 projects ..... 1,200  
 4 -----  
 5 Total ..... 6,500  
 6 =====

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 8 section 1, of the laws of 2007:  
 9 For services and expenses of projects authorized by the environmental  
 10 protection act of 1993 to receive funding from the solid and hazard-  
 11 ous materials account (71E294ER) ... 12,400,000 ..... (re. \$4,000)

12 project schedule  
 13 PROJECT AMOUNT  
 14 -----  
 15 (thousands of dollars)  
 16 Non-hazardous landfill closure  
 17 projects ..... 9,000  
 18 Municipal waste reduction or  
 19 recycling projects ..... 2,000  
 20 Secondary materials regional  
 21 marketing assistance  
 22 projects ..... 2,000  
 23 -----  
 24 Total ..... 13,000  
 25 =====

## 26 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

27 Capital Projects Funds - Other  
 28 Environmental Protection Fund  
 29 Environmental Protection and Enhancements Purpose

30 By chapter 54, section 1, of the laws of 2002:  
 31 For supplemental services and expenses of projects and purposes,  
 32 including the payment of liabilities incurred during state fiscal  
 33 year 2001-02 for natural resource damages and pesticides program,  
 34 authorized by section 92-s of the state finance law to receive fund-  
 35 ing from the solid waste account in accordance with a programmatic  
 36 and financial plan to be approved by the director of the budget,  
 37 including suballocation to other state departments and agencies  
 38 (09E502EA) ... 13,920,000 ..... (re. \$114,000)

39 Project Schedule  
 40 PROJECT AMOUNT  
 41 -----  
 42 (thousands of dollars)  
 43 Municipal waste reduction or  
 44 recycling projects ..... 5,000  
 45 Secondary materials regional  
 46 marketing assistance and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 energy conservation services  
 2 projects ..... 4,995  
 3 Services and expenses of the  
 4 assessment and recovery of  
 5 any natural resource damages  
 6 to the Hudson River ..... 1,300  
 7 Pesticides program ..... 2,625  
 8 -----  
 9 Total ..... 13,920  
 10 =====  
 11 For supplemental services and expenses of projects and purposes  
 12 authorized by section 92-s of the state finance law to receive fund-  
 13 ing from the parks, recreation and historic preservation account in  
 14 accordance with a programmatic and financial plan to be approved by  
 15 the director of the budget, including suballocation to other state  
 16 departments and agencies. Notwithstanding any other law to the  
 17 contrary, \$10 million of this appropriation shall support capital  
 18 projects, excluding personal service costs, eligible and authorized  
 19 for funding from any office of parks, recreation and historic pres-  
 20 ervation state parks infrastructure fund-076 appropriation or reap-  
 21 propriation, subject to the approval of the director of the budget.  
 22 Notwithstanding any other law to the contrary, such expenses shall be  
 23 paid in the first instance from the state parks infrastructure fund  
 24 - 076, then reimbursed from this appropriation, including the trans-  
 25 fer of expenses and the payment of liabilities incurred prior to  
 26 April 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 27 47,750,000 ..... (re. \$1,627,000)

28 Project Schedule  
 29 PROJECT AMOUNT  
 30 -----  
 31 (thousands of dollars)  
 32 Local waterfront revitaliza-  
 33 tion programs ..... 6,750  
 34 Parks, recreation and historic  
 35 preservation projects ..... 8,500  
 36 Hudson River Park ..... 15,000  
 37 Stewardship projects ..... 6,500  
 38 State parks projects ..... 10,000  
 39 Historic barns projects ..... 1,000  
 40 -----  
 41 Total ..... 47,750  
 42 =====

43 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 44 section 1, of the laws of 2003:  
 45 For supplemental services and expenses of projects and purposes,  
 46 including the payment of liabilities incurred during state fiscal  
 47 year 2001-02 for biodiversity stewardship and research, soil and  
 48 water conservation districts. Finger Lakes-Lake Ontario Watershed  
 49 Protection Alliance, Albany Pinebush Preserve Commission, Long  
 50 Island South Shore Estuary Reserve and Peconic Bay; authorized by

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 section 92-s of the state finance law to receive funding from the  
 2 open space account in accordance with a programmatic and financial  
 3 plan to be approved by the director of the budget, including subalo-  
 4 cation to other state departments and agencies including costs  
 5 related to the acquisition of the following properties: Long Island  
 6 Sound Coastal Area including Held Property, Long Island South Shore  
 7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine  
 8 Barrens Core Compatible Growth Area and Critical Resource Area,  
 9 Western Suffolk/Nassau Special Groundwater Protection Area Under-  
 10 hill, Inner City/Underserved Community Parks - including Bushwick  
 11 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet  
 12 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink  
 13 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife  
 14 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
 15 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,  
 16 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,  
 17 Catskill Unfragmented Forest, Long Path, New York City Watershed  
 18 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana  
 19 Viewshed, Five Rivers Environmental Education Center, Tivoli  
 20 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and  
 21 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,  
 22 Undeveloped Lake George Shore, Whitney Park, Recreational Trail  
 23 Linkages and Networks, Bog River/Beaver River Headwater Complex,  
 24 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee  
 25 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater  
 26 Streams, Rome Sand Plains, Nelson Swamp, Genesee  
 27 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern  
 28 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State  
 29 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,  
 30 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark  
 31 Reservation State Park, Chautauqua Lake Access, Shore Lands and  
 32 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,  
 33 Delaware River Tailwaters, Statewide Small Projects, Working Forest  
 34 Lands/Conservation Easements - Cedarlands, Working Forest  
 35 Lands/Conservation Easements - Champion International Inc., Working  
 36 Forest Lands/Conservation Easements-Domtar Inc., Working Forest  
 37 Lands/Conservation Easements-Boeselager Forestry, and Working Forest  
 38 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)  
 39 ... 63,330,000 ..... (re. \$119,000)

40 Project Schedule  
 41 PROJECT AMOUNT  
 42 -----  
 43 (thousands of dollars)  
 44 Land acquisition ..... 38,000  
 45 Hudson River Estuary Manage-  
 46 ment Plan ..... 5,800  
 47 Biodiversity stewardship and  
 48 research ..... 750  
 49 County agriculture and farm-  
 50 land protection activities ..... 8,000  
 51 Non-point source abatement and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 control projects ..... 6,000  
 2 Soil and water conservation  
 3 districts ..... 1,860  
 4 Finger Lakes-Lake Ontario  
 5 Watershed Protection Alli-  
 6 ance ..... 1,300  
 7 Albany Pine Bush Preserve  
 8 Commission ..... 370  
 9 Long Island Central Pine  
 10 Barrens Planning ..... 700  
 11 Long Island South Shore Estu-  
 12 ary Reserve ..... 350  
 13 Peconic Bay ..... 200  
 14 -----  
 15 Total ..... 63,330  
 16 =====

17 By chapter 55, section 1, of the laws of 2000:

18 For services and expenses of projects to receive funding from the  
 19 parks, recreation, and historic preservation account, in accordance  
 20 with a programmatic and financial plan to be approved by the direc-  
 21 tor of the budget, including suballocation to other state depart-  
 22 ments, agencies, public benefit corporations and public authorities  
 23 (09E500EA) ... 10,000,000 ..... (re. \$1,467,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For services and expenses of projects to receive funding from the  
 26 solid waste account, in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments, agencies, public benefit corpo-  
 29 rations and public authorities (09E599EA) .....  
 30 3,250,000 ..... (re. \$46,000)  
 31 For services and expenses of projects to receive funding from the  
 32 parks, recreation and historic preservation account, in accordance  
 33 with a programmatic and financial plan to be approved by the direc-  
 34 tor of the budget, including suballocation to other state depart-  
 35 ments, agencies, public benefit corporations and public authorities  
 36 (09E699EA) ... 26,650,000 ..... (re. \$858,000)

37 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

38 Capital Projects Funds - Other  
 39 Environmental Quality Bond Act Fund  
 40 Bond Proceeds Purpose

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
 42 section 1, of the laws of 1996:

43 The sum of \$209,000,000 or so much thereof as may be necessary is  
 44 hereby appropriated from the "environmental quality bond act fund"  
 45 as established by section 97-d of the state finance law for payment  
 46 to the capital projects fund for disbursements from such fund as  
 47 certified by the state comptroller as: "Hazardous Waste Site Remedi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ation Disbursements," "Municipal Landfill Closure Disbursements,"  
"Land Acquisition, Preservation and Improvement Disbursements," and  
"Historic Preservation, Municipal Park and Urban Cultural Parks  
Disbursements." The director of the budget is hereby authorized to  
designate to the state comptroller appropriations made from the  
capital projects fund in accordance with the provisions of article  
52 of the environmental conservation law for the purposes heretofore  
specified. The state comptroller shall at the commencement of each  
month certify to the director of the budget, the chairman of the  
senate finance committee, and the chairman of the assembly ways and  
means committee, the amounts disbursed from the appropriations  
designated by the director of the budget for each of the purposes  
herein enumerated for the month preceding such certification and  
such certifications shall not exceed in the aggregate the moneys  
appropriated therefor from the capital projects fund. A copy of each  
such certification shall also be delivered to the public officers of  
the respective state department or agency to which such capital  
projects fund appropriations are made available (71109210) .....  
209,000,000 ..... (re. \$55,577,000)

## ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other  
Environmental Quality Protection Fund  
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is  
hereby appropriated from the "environmental quality protection fund"  
as established by section 97-a of the state finance law for payment  
to the capital projects fund for disbursements from such fund as  
certified by the state comptroller as: "Water Quality Improvement  
Disbursements," "State Air Quality Improvement Disbursements,"  
"Municipal Air Quality Improvement Disbursements," "Land Preserva-  
tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
ment Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the  
state comptroller appropriations made from the capital projects fund  
in accordance with the provisions of article 51 of the environmental  
conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify  
to the director of the budget, the chairman of the senate finance  
committee, and the chairman of the assembly ways and means commit-  
tee, the amounts disbursed from the appropriations designated by the  
director of the budget for each of the purposes herein enumerated  
for the month preceding such certification and such certifications  
shall not exceed in the aggregate the moneys appropriated therefor  
from the capital projects fund. A copy of each such certification  
shall also be delivered to the public officers of the respective  
state department or agency to which such capital projects fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriations are made available (71059210) .....  
2 84,369,000 ..... (re. \$22,231,000)

3 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
4 section 1, of the laws of 1996:

5 The sum of seven hundred fifty-nine million nine hundred eighty-one  
6 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
7 eof as may be necessary is hereby appropriated from the "environ-  
8 mental quality protection fund" as established by section 97-a of  
9 the state finance law for payment to the capital projects fund for  
10 disbursements from such fund as certified by the state comptroller  
11 as: "Water Quality Improvement Disbursements," "State Air Quality  
12 Improvement Disbursements," "Municipal Air Quality Improvement  
13 Disbursements," "Land Preservation and Improvement Disbursements,"  
14 "Municipal Solid Waste Management Disbursements," and "Park Lands  
15 Disbursements."

16 The director of the budget is hereby authorized to designate to the  
17 state comptroller appropriations made from the capital projects fund  
18 in accordance with the provisions of article fifty-one of the envi-  
19 ronmental conservation law for the purposes heretofore specified.

20 The state comptroller shall at the commencement of each month certify  
21 to the director of the budget, the chairman of the senate finance  
22 committee, and the chairman of the assembly ways and means commit-  
23 tee, the amounts disbursed from the appropriations designated by the  
24 director of the budget for each of the purposes herein enumerated  
25 for the month preceding such certification and such certifications  
26 shall not exceed in the aggregate the moneys appropriated therefor  
27 from the capital projects fund. A copy of each such certification  
28 shall also be delivered to the public officers of the respective  
29 state department or agency to which such capital projects fund  
30 appropriations are made available (01371610) ..... (re. \$1,269,000)

31 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Environmental Restoration Purpose

35 By chapter 54, section 1, of the laws of 2002:

36 For state assistance payments for the state share of the costs of  
37 environmental restoration projects in accordance with the provisions  
38 of title 5 of article 56 of the environmental conservation law for  
39 project costs, including costs incidental and appurtenant thereto  
40 and for payment of reimbursements to the clean water/clean air  
41 implementation fund for services and expenses of state departments  
42 and agencies, including fringe benefits, hereinafter referred to as  
43 "Environmental Restoration Project Disbursements". The moneys appro-  
44 priated herein may be suballocated to other state departments and  
45 agencies.

46 Notwithstanding the provisions of any general or special law, the  
47 moneys hereby appropriated shall be available for environmental  
48 restoration projects in accordance with title 5 of article 56 of the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 environmental conservation law upon the issuance of a certificate of  
2 approval of availability by the director of the division of the  
3 budget.

4 The state comptroller shall at the commencement of each month certify  
5 to the director of the division of the budget, the commissioner of  
6 environmental conservation, the chairman of the senate finance  
7 committee, and the chairman of the assembly ways and means committee  
8 the amounts disbursed from this appropriation for "Environmental  
9 Restoration Project Disbursements" for the month preceding such  
10 certification (09BA02W5) ... 75,000,000 ..... (re. \$523,000)

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of  
13 environmental restoration projects in accordance with the provisions  
14 of title 5 of article 56 of the environmental conservation law for  
15 project costs, including costs incidental and appurtenant thereto  
16 and for payment of reimbursements to the clean water/clean air  
17 implementation fund for services and expenses of state departments  
18 and agencies, including fringe benefits, hereinafter referred to as  
19 "Environmental Restoration Project Disbursements". The moneys appro-  
20 priated herein may be suballocated to other state departments and  
21 agencies.

22 Notwithstanding the provisions of any general or special law, the  
23 moneys hereby appropriated shall be available for environmental  
24 restoration projects in accordance with title 5 of article 56 of the  
25 environmental conservation law upon the issuance of a certificate of  
26 approval of availability by the director of the division of the  
27 budget.

28 The state comptroller shall at the commencement of each month certify  
29 to the director of the division of the budget, the commissioner of  
30 environmental conservation, the chairman of the senate finance  
31 committee, and the chairman of the assembly ways and means committee  
32 the amounts disbursed from this appropriation for "Environmental  
33 Restoration Project Disbursements" for the month preceding such  
34 certification (09BA01W5) ... 25,000,000 ..... (re. \$289,000)

35 By chapter 55, section 1, of the laws of 2000:

36 For state assistance payments for the state share of the costs of  
37 environmental restoration projects in accordance with the provisions  
38 of title 5 of article 56 of the environmental conservation law for  
39 project costs, including costs incidental and appurtenant thereto  
40 and for payment of reimbursements to the clean water/clean air  
41 implementation fund for services and expenses of state departments  
42 and agencies, including fringe benefits, hereinafter referred to as  
43 "Environmental Restoration Project Disbursements". The moneys appro-  
44 priated herein may be suballocated to other state departments and  
45 agencies.

46 Notwithstanding the provisions of any general or special law, the  
47 moneys hereby appropriated shall be available for environmental  
48 restoration projects in accordance with title 5 of article 56 of the  
49 environmental conservation law upon the issuance of a certificate of



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approval of availability by the director of the division of the  
2 budget.

3 The state comptroller shall at the commencement of each month certify  
4 to the director of the division of the budget, the commissioner of  
5 environmental conservation, the chairman of the senate finance  
6 committee, and the chairman of the assembly ways and means committee  
7 the amounts disbursed from this appropriation for "Environmental  
8 Restoration Project Disbursements" for the month preceding such  
9 certification (09BA00W5) ... 10,000,000 ..... (re. \$496,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For state assistance payments for the state share of the costs of  
12 environmental restoration projects in accordance with the provisions  
13 of title 5 of article 56 of the environmental conservation law for  
14 project costs, including costs incidental and appurtenant thereto  
15 and for payment of reimbursements to the clean water/clean air  
16 implementation fund for services and expenses of state departments  
17 and agencies, including fringe benefits, hereinafter referred to as  
18 "Environmental Restoration Project Disbursements". The moneys appro-  
19 priated herein may be suballocated to other state departments and  
20 agencies.

21 Notwithstanding the provisions of any general or special law, the  
22 moneys hereby appropriated shall be available for environmental  
23 restoration projects in accordance with title 5 of article 56 of the  
24 environmental conservation law upon the issuance of a certificate of  
25 approval of availability by the director of the division of the  
26 budget.

27 The state comptroller shall at the commencement of each month certify  
28 to the director of the division of the budget, the commissioner of  
29 environmental conservation, the chairman of the senate finance  
30 committee, and the chairman of the assembly ways and means committee  
31 the amounts disbursed from this appropriation for "Environmental  
32 Restoration Project Disbursements" for the month preceding such  
33 certification (09BA99W5) ... 10,000,000 ..... (re. \$138,000)

34 By chapter 55, section 1, of the laws of 1998:

35 For state assistance payments for the state share of the costs of  
36 environmental restoration projects in accordance with the provisions  
37 of title 5 of article 56 of the environmental conservation law for  
38 project costs, including costs incidental and appurtenant thereto  
39 and for payment of reimbursements to the clean water/clean air  
40 implementation fund for services and expenses of state departments  
41 and agencies, including fringe benefits, hereinafter referred to as  
42 "Environmental Restoration Project Disbursements". The moneys appro-  
43 priated herein may be suballocated to other state departments and  
44 agencies.

45 Notwithstanding the provisions of any general or special law, the  
46 moneys hereby appropriated shall be available for environmental  
47 restoration projects in accordance with title 5 of article 56 of the  
48 environmental conservation law upon the issuance of a certificate of  
49 approval of availability by the director of the division of the  
50 budget.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller shall at the commencement of each month certify  
2 to the director of the division of the budget, the commissioner of  
3 environmental conservation, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means committee  
5 the amounts disbursed from this appropriation for "Environmental  
6 Restoration Project Disbursements" for the month preceding such  
7 certification (09BA98W5) ... 10,000,000 ..... (re. \$477,000)

8 By chapter 55, section 1, of the laws of 1997:

9 For state assistance payments for the state share of the costs of  
10 environmental restoration projects in accordance with the provisions  
11 of title 5 of article 56 of the environmental conservation law for  
12 project costs, including costs incidental and appurtenant thereto  
13 and for payment of reimbursements to the clean water/clean air  
14 implementation fund for services and expenses of state departments  
15 and agencies, including fringe benefits, hereinafter referred to as  
16 "Environmental Restoration Project Disbursements". The moneys appro-  
17 priated herein may be suballocated to other state departments and  
18 agencies.

19 Notwithstanding the provisions of any general or special law, the  
20 moneys hereby appropriated shall be available for environmental  
21 restoration projects in accordance with title 5 of article 56 of the  
22 environmental conservation law upon the issuance of a certificate of  
23 approval of availability by the director of the division of the  
24 budget.

25 The state comptroller shall at the commencement of each month certify  
26 to the director of the division of the budget, the commissioner of  
27 environmental conservation, the chairman of the senate finance  
28 committee, and the chairman of the assembly ways and means committee  
29 the amounts disbursed from this appropriation for "Environmental  
30 Restoration Project Disbursements" for the month preceding such  
31 certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

32 By chapter 413, section 29, of the laws of 1996, as amended by chapter  
33 55, section 1, of the laws of 1997:

34 For state assistance payments for the state share of the costs of  
35 environmental restoration projects in accordance with the provisions  
36 of title 5 of article 56 of the environmental conservation law for  
37 project costs, including costs incidental and appurtenant thereto  
38 and for payment of reimbursements to the clean water/clean air  
39 implementation fund for services and expenses of state departments  
40 and agencies, including fringe benefits, hereinafter referred to as  
41 "Environmental Restoration Project Disbursements". The moneys appro-  
42 priated herein may be suballocated to other state departments and  
43 agencies.

44 Notwithstanding the provisions of any general or special law, moneys  
45 hereby appropriated shall be available for environmental restoration  
46 projects in accordance with title 5 of article 56 of the environ-  
47 mental conservation law upon the issuance of a certificate of  
48 approval of availability by the director of the division of the  
49 budget.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller at the commencement of each month shall certify  
2 to the director of the division of the budget, the commissioner of  
3 environmental conservation, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means committee  
5 the amounts disbursed from this appropriation for "Environmental  
6 Restoration Project Disbursements" for the month preceding such  
7 certification (09BA96W5) ... 50,000,000 ..... (re. \$1,025,000)

## 8 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Maintenance and Operations Purpose

12 By chapter 54, section 1, of the laws of 2017:  
13 For the maintenance and operation of various facilities and systems  
14 including personal services, fringe benefits and indirect costs  
15 (09FM17MO) ... 6,000,000 ..... (re. \$4,545,000)

## 16 FISH AND WILDLIFE (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Fish and Wildlife Purpose

20 By chapter 54, section 1, of the laws of 2013:  
21 For the purchase of capital equipment and for the renovation, rehabil-  
22 itation and reconstruction of the department of environmental  
23 conservation's fish hatcheries including personal service, fringe  
24 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2012:  
26 For the purchase of capital equipment and for the renovation, rehabil-  
27 itation and reconstruction of the department of environmental  
28 conservation's fish hatcheries including personal service, fringe  
29 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For the purchase of capital equipment and for the renovation, rehabil-  
32 itation and reconstruction of the department of environmental  
33 conservation's fish hatcheries including personal services and  
34 fringe benefits and indirect costs (09HE1154) .....  
35 1,000,000 ..... (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For the purchase of capital equipment and for the renovation, rehabil-  
38 itation and reconstruction of the department of environmental  
39 conservation's fish hatcheries including personal services and  
40 fringe benefits and indirect costs (09HE1054) .....  
41 1,000,000 ..... (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the purchase of capital equipment and for the renovation, rehabil-  
2 itation and reconstruction of the department of environmental  
3 conservation's fish hatcheries including personal services and  
4 fringe benefits and indirect costs (09HE0954) .....  
5 1,000,000 ..... (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2008:  
7 For the purchase of capital equipment and for the renovation, rehabil-  
8 itation and reconstruction of the department of environmental  
9 conservation's fish hatcheries including personal services and  
10 fringe benefits and indirect costs (09HE0854) .....  
11 1,000,000 ..... (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For the purchase of capital equipment and for the renovation, rehabil-  
14 itation and reconstruction of the department of environmental  
15 conservation's fish hatcheries including personal services and  
16 fringe benefits and indirect costs (09HE0754) .....  
17 1,000,000 ..... (re. \$259,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
19 section 1, of the laws of 2004:  
20 For rehabilitation and improvements of fishing access sites including  
21 personal services, fringe benefits and indirect costs (09FA0354) ...  
22 500,000 ..... (re. \$409,000)

23 Capital Projects Fund - Other  
24 Miscellaneous Capital Projects Fund  
25 Habitat Conservation and Access Account  
26 Fish and Wildlife Purpose

27 By chapter 54, section 1, of the laws of 2017:  
28 For services and expenses, including personal service, nonpersonal  
29 service, fringe benefits and indirect costs related to management,  
30 protection and restoration fish and wildlife habitat, and improve-  
31 ment and development of public access for fish and wildlife related  
32 recreation (09HC1754) ... 1,500,000 ..... (re. \$1,420,000)

33 By chapter 55, section 1, of the laws of 2016:  
34 For services and expenses, including personal service, non-personal  
35 service, fringe benefits and indirect costs related to management,  
36 protection and restoration fish and wildlife habitat, and improve-  
37 ment and development of public access for fish and wildlife related  
38 recreation (09HC1654) ... 1,500,000 ..... (re. \$775,000)

39 By chapter 54, section 1, of the laws of 2015:  
40 For services and expenses, including personal service, nonpersonal  
41 service, fringe benefits and indirect costs related to management,  
42 protection and restoration fish and wildlife habitat, and improve-  
43 ment and development of public access for fish and wildlife related  
44 recreation (09HC1554) ... 1,500,000 ..... (re. \$997,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Miscellaneous Capital Projects Fund  
3 Hudson River Habitat Restoration Fund  
4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994:

6 For payment of the state match portion of any and all costs and  
7 expenditures incurred for the purpose of Hudson River habitat resto-  
8 ration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

9 LANDS AND FORESTS (CCP)

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses, including personal service, non-personal  
15 service, indirect costs and fringe benefits related to the steward-  
16 ship of newly acquired and existing state lands, for the implementa-  
17 tion of Unit Management Plans, costs related to invasive species  
18 management activities and for the development and implementation of  
19 Green Certification for state forests, including suballocation to  
20 other state departments and agencies (09LF1753) .....  
21 4,000,000 ..... (re. \$4,000,000)  
22 For the purchase and replacement of equipment and facility improve-  
23 ments, including air monitoring, maintenance of facilities and emer-  
24 gency response in support of public safety, including personal  
25 services, fringe benefits and indirect costs (09PS1753) .....  
26 1,000,000 ..... (re. \$1,000,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For services and expenses, including personal service, non-personal  
29 service, indirect costs and fringe benefits related to the steward-  
30 ship of newly acquired and existing state lands, for the implementa-  
31 tion of Unit Management Plans, costs related to invasive species  
32 management activities and for the development and implementation of  
33 Green Certification for state forests, including suballocation to  
34 other state departments and agencies (09LF1653) .....  
35 4,000,000 ..... (re. \$3,503,000)  
36 For the purchase and replacement of equipment and facility improve-  
37 ments, including air monitoring, maintenance of facilities and emer-  
38 gency response in support of public safety, including personal  
39 services, fringe benefits and indirect costs (09PS1653) .....  
40 500,000 ..... (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For the purchase and replacement of equipment and facility improve-  
43 ments, including air monitoring, maintenance of facilities and emer-  
44 gency response in support of public safety, including personal  
45 services, fringe benefits and indirect costs (09PS1553) .....  
46 2,500,000 ..... (re. \$2,500,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:  
2 For the purchase and replacement of equipment and facility improve-  
3 ments, including air monitoring, maintenance of facilities and emer-  
4 gency response in support of public safety, including personal  
5 services, fringe benefits and indirect costs (09PS1453) .....  
6 2,300,000 ..... (re. \$1,000)

7 By chapter 54, section 1, of the laws of 2013:  
8 For the purchase and replacement of equipment and facility improve-  
9 ments, including air monitoring, maintenance of facilities and emer-  
10 gency response in support of public safety, including personal  
11 services, fringe benefits and indirect costs (09PS1353) .....  
12 1,000,000 ..... (re. \$82,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 For services and expenses, including personal service and fringe bene-  
15 fits, necessary for development and implementation of Green Certif-  
16 ication for state forests (09GC1253) ... 100,000 ..... (re. \$54,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For services and expenses, including personal services and fringe  
19 benefits, necessary for implementation of Unit Management Plans,  
20 including suballocation to other state departments and agencies  
21 (09MP1153) ... 600,000 ..... (re. \$527,000)

22 By chapter 55, section 1, of the laws of 2010:  
23 For the stewardship of newly acquired and existing state lands includ-  
24 ing personal services, fringe benefits and indirect costs, including  
25 suballocation to other state departments and agencies (09SW1053) ...  
26 500,000 ..... (re. \$500,000)

27 By chapter 55, section 1, of the laws of 2009:  
28 For the stewardship of newly acquired and existing state lands includ-  
29 ing personal services, fringe benefits and indirect costs, including  
30 suballocation to other state departments and agencies (09SW0953) ...  
31 900,000 ..... (re. \$810,000)  
32 For services and expenses, including necessary consultant costs, for  
33 judgement or settlement payments related to land acquisition claims  
34 or cases, pursuant to section 503 of the eminent domain procedure  
35 law or article 78 of the civil practice law and rules (09AA0953) ...  
36 15,000,000 ..... (re. \$15,000,000)

37 By chapter 55, section 1, of the laws of 2008:  
38 For the purchase and replacement of equipment and facility improve-  
39 ments, including air monitoring, maintenance of facilities and emer-  
40 gency response in support of public safety, including personal  
41 services, fringe benefits and indirect costs (09PS0853) .....  
42 400,000 ..... (re. \$2,000)

43 By chapter 55, section 1, of the laws of 2007:  
44 For services and expenses, including necessary consultant costs, for  
45 judgement or settlement payments related to land acquisition claims

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 or cases, pursuant to section 503 of the eminent domain procedure  
2 law or article 78 of the civil practice law and rules (09AA0753) ...  
3 4,300,000 ..... (re. \$4,300,000)

4 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
5 section 1, of the laws of 2003:  
6 For the state's share of Federal Transportation Efficiency Act of the  
7 21st Century program grants including personal services and fringe  
8 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,325,000)

9 By chapter 55, section 1, of the laws of 2000:  
10 For services and expenses, including necessary consultant costs, for  
11 judgement or settlement payments related to land acquisition claims  
12 or cases brought before the court of claims or the supreme court,  
13 pursuant to section 503 of the eminent domain procedure law or arti-  
14 cle 78 of the civil practice law and rules (09AA0053) .....  
15 1,000,000 ..... (re. \$1,000,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
17 section 1, of the laws of 2004:  
18 For the state's share of Federal Intermodal Surface Transportation  
19 Efficiency Act enhancement program grants including personal  
20 services, fringe benefits and indirect costs. No portion of this  
21 appropriation shall be allocated until the commissioner of the  
22 department of environmental conservation and the director of the  
23 budget have determined that no other sources of funding, including  
24 but not limited to natural resource damage claim settlements and  
25 environmental protection fund appropriations, are available for this  
26 purpose (09IT9453) ... 500,000 ..... (re. \$297,000)

27 By chapter 54, section 1, of the laws of 1993:  
28 For services and expenses including necessary consultant costs, for  
29 judgment or settlement payments related to land acquisition claims  
30 or cases brought before the court of claims or the supreme court,  
31 pursuant to section 503 of the eminent domain procedure law or arti-  
32 cle 78 of the civil practice law and rules (09AA9353) .....  
33 18,800,000 ..... (re. \$596,000)

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
35 section 3, of the laws of 1990:  
36 For demolition of buildings at the former Edgewood Hospital site on  
37 Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

38 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-  
39 ings at the former Edgewood Hospital site on Long Island (09668753)  
40 ... 6,000,000 ..... (re. \$2,246,000)

41 Capital Projects Funds - Other  
42 Forest Preserve Expansion Fund  
43 Lands and Forests Purpose

44 By chapter 55, section 1, of the laws of 1996:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of additional lands for the forest preserve within  
2 either the Adirondack or Catskill parks, in accordance with the  
3 provisions of section 97-e of the state finance law (09999653) .....  
4 20,000 ..... (re. \$20,000)

5 By chapter 54, section 1, of the laws of 1993:  
6 For the acquisition of additional lands for the forest preserve within  
7 either the Adirondack or Catskill parks, in accordance with the  
8 provisions of section 97-e of the state finance law (09999353) .....  
9 175,000 ..... (re. \$90,000)

10 Capital Projects Funds - Federal  
11 Federal Capital Projects Fund  
12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2017:  
14 For the federal share of capital projects pursuant to lands and  
15 forests resources purposes including the costs associated with the  
16 acquisition of lands under the forest legacy program, including  
17 suballocation to other state departments and agencies (09FL1753) ...  
18 10,000,000 ..... (re. \$10,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For the federal share of costs associated with the acquisition of  
21 lands under the forest legacy program, including suballocation to  
22 other state departments and agencies (09FL1653) .....  
23 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For the federal share of costs associated with the acquisition of  
26 lands under the forest legacy program, including suballocation to  
27 other state departments and agencies (09FL1353) .....  
28 1,900,000 ..... (re. \$1,900,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For the federal share of costs associated with the acquisition of  
31 lands under the forest legacy program, including suballocation to  
32 other state departments and agencies (09FL1153) .....  
33 4,000,000 ..... (re. \$3,200,000)

34 By chapter 55, section 1, of the laws of 2008:  
35 For the federal share of costs associated with the acquisition of  
36 lands under the forest legacy program, including suballocation to  
37 other state departments and agencies (09FL0853) .....  
38 2,000,000 ..... (re. \$1,016,000)

39 By chapter 55, section 1, of the laws of 2007:  
40 For the federal share of costs associated with the acquisition of  
41 lands under the forest legacy program, including suballocation to  
42 other state departments and agencies (09FL0753) .....  
43 2,000,000 ..... (re. \$505,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 MARINE RESOURCES (CCP)

2 Capital Projects Funds - Federal  
3 Federal Capital Projects Fund  
4 Marine Projects Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the federal share of capital projects undertaken pursuant to fish  
7 and wildlife and marine resources purposes including the acquisition  
8 of property including suballocation to other state departments and  
9 agencies (09MR17A1) ... 5,000,000 ..... (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For the federal share of capital projects undertaken pursuant to fish  
12 and wildlife and marine resources purposes including the acquisition  
13 of property including suballocation to other state departments and  
14 agencies (09MR15A1) ... 5,000,000 ..... (re. \$4,993,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For the federal share of capital projects undertaken pursuant to fish  
17 and wildlife and marine resources purposes including the acquisition  
18 of property including suballocation to other state departments and  
19 agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For the federal share of capital projects undertaken pursuant to fish  
22 and wildlife and marine resources purposes including the acquisition  
23 of property including suballocation to other state departments and  
24 agencies (09MR10A1) ... 5,700,000 ..... (re. \$2,167,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the federal share of capital projects undertaken pursuant to fish  
27 and wildlife and marine resources purposes including the acquisition  
28 of property including suballocation to other state departments and  
29 agencies (09MR08A1) ... 4,000,000 ..... (re. \$1,497,000)

## 30 NEW YORK WORKS (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Flood Control Purpose

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
35 section 1, of the laws of 2015:

36 For New York Works Infrastructure projects to improve and enhance  
37 water management infrastructure and public safety with respect to  
38 flood management, including but not limited to various dam safety  
39 projects and the demolition of unsafe structures on state-owned  
40 land; various flood protection projects including the state share of  
41 federal sponsored flood control projects, and the maintenance of  
42 flood control projects, including Western NY, Ithaca and Syracuse  
43 Channel; the state share of various shore protection projects,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including Long Island Coastal Erosion projects and Coney Island/Sea  
2 Gate Beach, including an advance payment by the state for the local  
3 costs of various shore protection projects, including personal  
4 service, non-personal service, fringe benefits and indirect costs  
5 and the payment of liabilities incurred prior to April 1, 2012,  
6 including suballocation to other state departments and agencies  
7 (09NY1263) ... 101,743,000 ..... (re. \$25,311,000)

8 Capital Projects Funds - Other

9 Capital Projects Fund

10 Operational Services Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services, expenses, and indirect costs related to New York Works  
13 projects including but not limited to air monitoring infrastructure  
14 investments; remediation of legacy environmental contamination;  
15 investments in information technology; dam safety projects and the  
16 demolition of unsafe structures on state-owned land; state-owned  
17 flood protection projects; shore protection projects; state land  
18 stewardship, public access and environmental and recreation infras-  
19 tructure projects including, notwithstanding any law to the contra-  
20 ry, projects on lands being sought pursuant to state land acquisi-  
21 tion policy under article 49 of the environmental conservation law,  
22 for which the state provided a letter of intent to the town of North  
23 Hudson and Essex county to acquire a conservation easement or other  
24 interest and for which the fee owner of any such property authorizes  
25 such project; vehicles and equipment; water quality improvement  
26 projects, fish hatcheries; rehabilitation and improvements of vari-  
27 ous department facilities and systems; and well plugging; including  
28 personal service, non-personal service and fringe benefits, includ-  
29 ing suballocation to other state departments and agencies (09NY1751)  
30 ... 70,000,000 ..... (re. \$68,961,000)

31 By chapter 55, section 1, of the laws of 2016:

32 For services, expenses, and indirect costs related to New York Works  
33 projects including but not limited to air monitoring infrastructure  
34 investments; remediation of legacy environmental contamination;  
35 investments in information technology; dam safety projects and the  
36 demolition of unsafe structures on state-owned land; state-owned  
37 flood protection projects; shore protection projects; state land  
38 stewardship, public access and environmental and recreation infras-  
39 tructure projects; vehicles and equipment; water quality improvement  
40 projects, fish hatcheries; and well plugging; including personal  
41 service, non-personal service and fringe benefits, including subal-  
42 location to other state departments and agencies (09NY1651) .....  
43 40,000,000 ..... (re. \$31,329,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For services, expenses, and indirect costs related to New York Works  
46 projects, including but not limited to air monitoring infrastructure  
47 investments; remediation of legacy environmental contamination;  
48 investments in information technology; dam safety projects and the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 40,000,000 ..... (re. \$24,555,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) ..... 40,000,000 ..... (re. \$20,229,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ..... 40,000,000 ..... (re. \$19,344,000)

## OPERATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Operational Services Purpose

By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 be approved by the director of the budget including suballocation to  
2 other state departments and agencies (09RI1751) .....  
3 15,000,000 ..... (re. \$15,000,000)  
4 For replacement of vehicles and heavy duty construction equipment  
5 (09EQ1751) ... 1,000,000 ..... (re. \$1,000,000)  
6 For services and expenses, including personal service and fringe bene-  
7 fits, necessary for projects and purposes required by Executive  
8 Order 88, including design, construction, operation and maintenance  
9 of all new buildings, and the development and purchase of energy  
10 efficient equipment; for remedial activities at state-owned facili-  
11 ties, including the compliance with state and federal laws and regu-  
12 lations (09SF1751) ... 1,000,000 ..... (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For rehabilitation and improvements of various department facilities  
15 and systems including personal service and fringe benefits and indi-  
16 rect costs in accordance with a programmatic and financial plan to  
17 be approved by the director of the budget including suballocation to  
18 other state departments and agencies (09RI1651) .....  
19 11,750,000 ..... (re. \$10,291,000)  
20 For replacement of vehicles and heavy duty construction equipment  
21 (09EQ1651) ... 1,000,000 ..... (re. \$1,000,000)  
22 For services and expenses, including personal service and fringe bene-  
23 fits, necessary for projects and purposes required by Executive  
24 Order 88, including design, construction, operation and maintenance  
25 of all new buildings, and the development and purchase of energy  
26 efficient equipment; for remedial activities at state-owned facili-  
27 ties, including the compliance with state and federal laws and regu-  
28 lations (09SF1651) ... 900,000 ..... (re. \$900,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For rehabilitation and improvements of various department facilities  
31 and systems including personal service and fringe benefits and indi-  
32 rect costs in accordance with a programmatic and financial plan to  
33 be approved by the director of the budget including suballocation to  
34 other state departments and agencies (09RI1551) .....  
35 9,650,000 ..... (re. \$4,260,000)  
36 For replacement of vehicles and heavy duty construction equipment  
37 (09EQ1551) ... 2,750,000 ..... (re. \$2,750,000)  
38 For services and expenses, including personal services and fringe  
39 benefits, for design and construction of department facilities  
40 (09DF1551) ... 750,000 ..... (re. \$750,000)  
41 For services and expenses, including personal service, fringe bene-  
42 fits, and non-personal services necessary for remedial activities to  
43 plug or replug abandoned oil and gas wells including the surface  
44 restoration of the affected land pursuant to article 23 of the envi-  
45 ronmental conservation law (09OG1551) ... 500,000 ... (re. \$500,000)  
46 For services and expenses, including personal service and fringe bene-  
47 fits, necessary for projects and purposes required by Executive  
48 Order 88, including design, construction, operation and maintenance  
49 of all new buildings, and the development and purchase of energy  
50 efficient equipment; for remedial activities at state-owned facili-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ties, including the compliance with state and federal laws and regu-  
2 lations (09SF1551) ... 2,000,000 ..... (re. \$2,000,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For replacement of vehicles and heavy duty construction equipment  
5 (09EQ1451) ... 2,000,000 ..... (re. \$603,000)  
6 For services and expenses, including personal services and fringe  
7 benefits, for design and construction of department facilities  
8 (09DF1451) ... 750,000 ..... (re. \$750,000)  
9 For services and expenses, including personal service, fringe bene-  
10 fits, and non-personal services necessary for remedial activities to  
11 plug or replug abandoned oil and gas wells including the surface  
12 restoration of the affected land pursuant to article 23 of the envi-  
13 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)  
14 For services and expenses, including personal service and fringe bene-  
15 fits, necessary for projects and purposes required by Executive  
16 Order 111, including design, construction, operation and maintenance  
17 of all new buildings, and the development and purchase of energy  
18 efficient equipment; for remedial activities at state-owned facili-  
19 ties, including the compliance with state and federal laws and regu-  
20 lations (09SF1451) ... 1,200,000 ..... (re. \$395,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 For services and expenses relating to the operational services of the  
23 department of environmental conservation (09HD1351) .....  
24 12,000,000 ..... (re. \$12,000,000)  
25 For rehabilitation and improvements of various department facilities  
26 and systems including personal service and fringe benefits and indi-  
27 rect costs in accordance with a programmatic and financial plan to  
28 be approved by the director of the budget including suballocation to  
29 other state departments and agencies (09RI1351) .....  
30 9,150,000 ..... (re. \$661,000)  
31 For services and expenses, including personal services and fringe  
32 benefits, for design and construction of department facilities  
33 (09DF1351) ... 750,000 ..... (re. \$467,000)  
34 For services and expenses, including personal service, fringe bene-  
35 fits, and non-personal services necessary for remedial activities to  
36 plug or replug abandoned oil and gas wells including the surface  
37 restoration of the affected land pursuant to article 23 of the envi-  
38 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)  
39 For services and expenses, including personal service and fringe bene-  
40 fits, necessary for projects and purposes required by Executive  
41 Order 111, including design, construction, operation and maintenance  
42 of all new buildings, and the development and purchase of energy  
43 efficient equipment; for remedial activities at state-owned facili-  
44 ties, including the compliance with state and federal laws and regu-  
45 lations (09SF1351) ... 1,000,000 ..... (re. \$577,000)

46 By chapter 54, section 1, of the laws of 2012:  
47 For services and expenses relating to the operational services of the  
48 department of environmental conservation (09HD1251) .....  
49 12,000,000 ..... (re. \$12,000,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For rehabilitation and improvements of various department facilities  
2 and systems including personal service and fringe benefits and indi-  
3 rect costs in accordance with a programmatic and financial plan to  
4 be approved by the director of the budget including suballocation to  
5 other state departments and agencies (09RI1251) .....  
6 10,000,000 ..... (re. \$71,000)  
7 For replacement of vehicles and heavy duty construction equipment  
8 (09EQ1251) ... 500,000 ..... (re. \$4,000)  
9 For dam safety and the demolition of unsafe structures on state-owned  
10 land, and for various dam safety projects including personal service  
11 and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)  
12 For services and expenses, including personal service and fringe bene-  
13 fits, necessary for projects and purposes required by Executive  
14 Order 111, including design, construction, operation and maintenance  
15 of all new buildings, and the development and purchase of energy  
16 efficient equipment; for remedial activities at state-owned facili-  
17 ties, including the compliance with state and federal laws and regu-  
18 lations (09SF1251) ... 1,000,000 ..... (re. \$100,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For services and expenses relating to the operational services of the  
21 department of environmental conservation (09HD1151) .....  
22 12,000,000 ..... (re. \$12,000,000)  
23 For rehabilitation and improvements of various department facilities  
24 and systems including personal services and fringe benefits and  
25 indirect costs in accordance with a programmatic and financial plan  
26 to be approved by the director of the budget including suballocation  
27 to other state departments and agencies (09RI1151) .....  
28 10,250,000 ..... (re. \$250,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For services and expenses, including personal services and fringe  
31 benefits, necessary for projects and purposes required by Executive  
32 Order 111, including design, construction, operation and maintenance  
33 of all new buildings, and the development and purchase of energy  
34 efficient equipment; for remedial activities at state-owned facili-  
35 ties, including the compliance with state and federal laws and regu-  
36 lations (09SF1051) ... 2,000,000 ..... (re. \$56,000)

37 By chapter 55, section 1, of the laws of 2009:  
38 For replacement of vehicles and heavy duty construction equipment  
39 (09EQ0951) ... 4,200,000 ..... (re. \$5,000)  
40 For dam safety and the demolition of unsafe structures on state-owned  
41 land, and for various dam safety projects including personal  
42 services and fringe benefits (09DS0951) .....  
43 2,000,000 ..... (re. \$1,753,000)  
44 For services and expenses, including personal services and fringe  
45 benefits, for design and construction of department facilities  
46 (09DF0951) ... 450,000 ..... (re. \$34,000)  
47 For services and expenses, including personal services and fringe  
48 benefits, necessary for projects and purposes required by Executive  
49 Order 111, including design, construction, operation and maintenance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of all new buildings, and the development and purchase of energy  
2 efficient equipment; for remedial activities at state-owned facili-  
3 ties, including the compliance with state and federal laws and regu-  
4 lations (09SF0951) ... 3,000,000 ..... (re. \$25,000)

5 By chapter 55, section 1, of the laws of 2008:  
6 For dam safety and the demolition of unsafe structures on state-owned  
7 land, and for various dam safety projects including personal  
8 services and fringe benefits (09DS0851) .....  
9 2,000,000 ..... (re. \$1,910,000)  
10 For services and expenses, including personal services and fringe  
11 benefits, for design and construction of department facilities  
12 (09DF0851) ... 450,000 ..... (re. \$277,000)  
13 For services and expenses, including personal services and fringe  
14 benefits, necessary for projects and purposes required by Executive  
15 Order 111, including design, construction, operation and maintenance  
16 of all new buildings, and the development and purchase of energy  
17 efficient equipment; for remedial activities at state-owned facili-  
18 ties, including the compliance with state and federal laws and regu-  
19 lations (09SF0851) ... 3,000,000 ..... (re. \$46,000)

20 By chapter 55, section 1, of the laws of 2007:  
21 For dam safety and the demolition of unsafe structures on state-owned  
22 land including personal services and fringe benefits (09DS0751) ....  
23 2,000,000 ..... (re. \$690,000)  
24 For services and expenses, including personal services and fringe  
25 benefits, for design and construction of department facilities  
26 (09DF0751) ... 250,000 ..... (re. \$6,000)  
27 For services and expenses, including personal services and fringe  
28 benefits, necessary for projects and purposes required by Executive  
29 Order 111, including design, construction, operation and maintenance  
30 of all new buildings, and the development and purchase of energy  
31 efficient equipment; for remedial activities at state-owned facili-  
32 ties, including the compliance with state and federal laws and regu-  
33 lations (09SF0751) ... 3,000,000 ..... (re. \$64,000)

34 By chapter 55, section 1, of the laws of 2006:  
35 For services and expenses, including personal services and fringe  
36 benefits, for design and construction of department facilities  
37 (09DF0651) ... 750,000 ..... (re. \$58,000)  
38 For services and expenses, including personal services and fringe  
39 benefits, necessary for projects and purposes required by Executive  
40 Order 111, including design, construction, operation and maintenance  
41 of all new buildings, and the development and purchase of energy  
42 efficient equipment; for remedial activities at state-owned facili-  
43 ties, including the compliance with state and federal laws and regu-  
44 lations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

45 By chapter 55, section 1, of the laws of 2005:  
46 For services and expenses of remedial activities performed at state-  
47 owned sites and including compliance with state and federal laws and  
48 regulations (09SF0551) ... 8,000,000 ..... (re. \$140,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Miscellaneous Capital Projects Fund  
3 Operational Services Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For services and expenses of the department to complete or remediate a  
6 department-regulated project using the proceeds specified in the  
7 project's required financial security arrangement when the terms of  
8 that arrangement must be implemented.  
9 Notwithstanding any other provision of law or terms of any financial  
10 security instrument, any residuals may be available for department  
11 capital projects (09431751) ... 5,000,000 ..... (re. \$5,000,000)

12 By chapter 55, section 1, of the laws of 2016:  
13 For services and expenses of the department to complete or remediate a  
14 department-regulated project using the proceeds specified in the  
15 project's required financial security arrangement when the terms of  
16 that arrangement must be implemented. No portion of this appropri-  
17 ation shall be available for projects for which financial security  
18 proceeds have not been received (09431651) .....  
19 5,000,000 ..... (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 1994:  
21 For services and expenses of the department to complete or remediate a  
22 department-regulated project using the proceeds specified in the  
23 project's required financial security arrangement when the terms of  
24 that arrangement must be implemented. No portion of this appropri-  
25 ation shall be available for projects for which financial security  
26 proceeds have not been received (09439451) .....  
27 2,000,000 ..... (re. \$767,000)

28 Capital Projects Funds - Other  
29 Natural Resource Damages Fund  
30 Operational Services Purpose

31 By chapter 55, section 1, of the laws of 2016:  
32 For services and expenses related to restoration projects, replacement  
33 acquisition projects or combinations thereof resulting from success-  
34 ful natural resource damages claims including suballocation to other  
35 state departments and agencies (09441651) .....  
36 26,000,000 ..... (re. \$26,000,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
38 section 1, of the laws of 2013:  
39 For services and expenses related to restoration projects, replacement  
40 acquisition projects or combinations thereof resulting from success-  
41 ful natural resource damages claims, and suballocation to other  
42 state departments and agencies (09440751) .....  
43 26,000,000 ..... (re. \$10,178,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
45 section 1, of the laws of 2005:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to restoration projects, replacement  
2 acquisition projects or combinations thereof resulting from success-  
3 ful natural resource damages claims. No portion of this appropri-  
4 ation shall be available for projects for which recovered funds have  
5 not been received including suballocation to the department of  
6 health and the office of parks, recreation and historic preservation  
7 (09449451) ... 23,503,000 ..... (re. \$504,000)

## 8 PURE WATERS BOND FUND (CCP)

9 Capital Projects Funds - Other  
10 Pure Waters Bond Fund  
11 Bond Proceeds Purpose

12 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
13 section 1, of the laws of 1996:

14 The sum of two hundred sixty-three million thirty-five thousand nine  
15 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
16 be necessary, is hereby appropriated from the proceeds of the sale  
17 of bonds authorized pursuant to the provisions of chapter one  
18 hundred and seventy-six of the laws of nineteen hundred sixty-five  
19 known as the "Pure Waters Bond Act" for payment to the capital  
20 projects fund as created by section ninety-three of the state  
21 finance law for disbursements from such fund pursuant to appropri-  
22 ations for the payment of the non-municipal share of the cost of  
23 construction of sewage treatment works in the manner and to the  
24 extent specified in section 17-1903 of the environmental conserva-  
25 tion law. Such disbursements are hereinafter referred to as "Pure  
26 Waters disbursements."

27 The director of the budget is hereby authorized to designate to the  
28 state comptroller appropriations made from the capital projects fund  
29 for purposes for which pure waters expenditures are authorized. The  
30 state comptroller shall at the commencement of each month certify to  
31 the director of the budget, the chairman of the senate finance  
32 committee, and the chairman of the assembly ways and means commit-  
33 tee, the amounts disbursed from the appropriations designated by the  
34 director of the budget from the capital construction fund for pure  
35 waters disbursements for the month preceding such certification.  
36 Such certifications shall not exceed in aggregate the moneys appro-  
37 priated thereof from the capital projects fund. A copy of each such  
38 certification shall also be delivered to the public officer of the  
39 respective state department to which such capital projects fund  
40 appropriations are made available (01354910) ..... (re. \$20,568,000)

## 41 RECREATION (CCP)

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Recreation Purpose

45 By chapter 54, section 1, of the laws of 2017:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For campground modernization and reconstruction including personal  
 2 services, fringe benefits and indirect costs (09CM1752) .....  
 3 500,000 ..... (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2013:  
 5 For campground modernization and reconstruction including personal  
 6 services, fringe benefits and indirect costs (09CM1352) .....  
 7 1,000,000 ..... (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 9 section 1, of the laws of 2012:  
 10 For alterations and improvements to Belleayre Mountain Ski Center  
 11 lifts and trails to comply with safety regulations including  
 12 personal services, fringe benefits and indirect costs, including  
 13 suballocation to other state departments and agencies (09LS1052) ...  
 14 500,000 ..... (re. \$117,000)

15 By chapter 55, section 1, of the laws of 2009:  
 16 For campground modernization and reconstruction including personal  
 17 services, fringe benefits and indirect costs (09CM0952) .....  
 18 500,000 ..... (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2008:  
 20 For campground modernization and reconstruction including personal  
 21 services, fringe benefits and indirect costs (09CM0852) .....  
 22 1,000,000 ..... (re. \$151,000)

23 By chapter 55, section 1, of the laws of 2006:  
 24 For campground modernization and reconstruction including personal  
 25 services, fringe benefits and indirect costs (09CM0652) .....  
 26 1,000,000 ..... (re. \$17,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
 28 section 1, of the laws of 2012:  
 29 For services and expenses for the construction of a new ski lodge at  
 30 Belleayre Mountain Ski Center, including suballocation to other  
 31 state departments and agencies (09BL0652) .....  
 32 5,500,000 ..... (re. \$3,168,000)

33 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other  
 35 Capital Projects Fund  
 36 Hazardous Waste Purpose

37 By chapter 54, section 1, of the laws of 2017:  
 38 For payment by the state, as reimbursement or as an advance from  
 39 responsible parties or volunteers for remedial and monitoring work  
 40 at sites contaminated with hazardous waste. No portion of this  
 41 appropriation shall be available for expenditure until a party or  
 42 parties either responsible for a site or volunteering to cleanup a  
 43 site have entered into an agreement with the commissioner of the

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1 department of environmental conservation or the commissioner's  
2 designee, and which agreement is approved by the director of the  
3 budget, providing for repayment to the state of an amount equal to  
4 the amount disbursed from this appropriation. A copy of such agree-  
5 ment shall be filed with the state comptroller, the chairman of the  
6 senate finance committee and chairman of the assembly ways and means  
7 committee.

8 Notwithstanding any other provision of law to the contrary, the comp-  
9 troller is authorized to repay settlements or advances for specified  
10 remedial and monitoring projects from this fund with monies of the  
11 hazardous waste remedial fund received for such projects pursuant to  
12 consent orders and agreements to address sites contaminated with  
13 hazardous waste.

14 The director of the budget shall certify to the comptroller the  
15 specific portions of this appropriation for which monies have been  
16 received pursuant to such consent orders and agreements (09AD17F7)  
17 ... 16,000,000 ..... (re. \$16,000,000)

18 By chapter 55, section 1, of the laws of 2016:

19 For payment by the state, as reimbursement or as an advance from  
20 responsible parties or volunteers for remedial and monitoring work  
21 at sites contaminated with hazardous waste. No portion of this  
22 appropriation shall be available for expenditure until a party or  
23 parties either responsible for a site or volunteering to cleanup a  
24 site have entered into an agreement with the commissioner of the  
25 department of environmental conservation or the commissioner's  
26 designee, and which agreement is approved by the director of the  
27 budget, providing for repayment to the state of an amount equal to  
28 the amount disbursed from this appropriation. A copy of such agree-  
29 ment shall be filed with the state comptroller, the chairman of the  
30 senate finance committee and chairman of the assembly ways and means  
31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-  
33 troller is authorized to repay settlements or advances for specified  
34 remedial and monitoring projects from this fund with monies of the  
35 hazardous waste remedial fund received for such projects pursuant to  
36 consent orders and agreements to address sites contaminated with  
37 hazardous waste.

38 The director of the budget shall certify to the comptroller the  
39 specific portions of this appropriation for which monies have been  
40 received pursuant to such consent orders and agreements (09AD16F7)  
41 ... 8,000,000 ..... (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment by the state, as reimbursement or as an advance from  
44 responsible parties or volunteers for remedial and monitoring work  
45 at sites contaminated with hazardous waste. No portion of this  
46 appropriation shall be available for expenditure until a party or  
47 parties either responsible for a site or volunteering to cleanup a  
48 site have entered into an agreement with the commissioner of the  
49 department of environmental conservation or the commissioner's  
50 designee, and which agreement is approved by the director of the

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1 budget, providing for repayment to the state of an amount equal to  
2 the amount disbursed from this appropriation. A copy of such agree-  
3 ment shall be filed with the state comptroller, the chairman of the  
4 senate finance committee and chairman of the assembly ways and means  
5 committee.

6 Notwithstanding any other provision of law to the contrary, the comp-  
7 troller is authorized to repay settlements or advances for specified  
8 remedial and monitoring projects from this fund with monies of the  
9 hazardous waste remedial fund received for such projects pursuant to  
10 consent orders and agreements to address sites contaminated with  
11 hazardous waste.

12 The director of the budget shall certify to the comptroller the  
13 specific portions of this appropriation for which monies have been  
14 received pursuant to such consent orders and agreements (09AD15F7)  
15 ... 8,000,000 ..... (re. \$5,093,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
17 section 1, of the laws of 2010:

18 For payment by the state, as reimbursement or as an advance from  
19 responsible parties for remedial and monitoring work at inactive  
20 hazardous waste disposal sites or from volunteers for the voluntary  
21 cleanup of contaminated brownfield sites. No portion of this appro-  
22 priation shall be available for expenditure until a party or parties  
23 either responsible for a site or volunteering to cleanup a site have  
24 entered into an agreement with the commissioner of the department of  
25 environmental conservation or the commissioner's designee, and which  
26 agreement is approved by the director of the budget, providing for  
27 repayment to the state of an amount equal to the amount disbursed  
28 from this appropriation. A copy of such agreement shall be filed  
29 with the state comptroller, the chairman of the senate finance  
30 committee and chairman of the assembly ways and means committee.

31 Notwithstanding any other provision of law to the contrary, the comp-  
32 troller is authorized to repay settlements or advances for specified  
33 inactive hazardous waste remedial projects and voluntary cleanup  
34 projects from this fund with monies of the hazardous waste remedial  
35 fund received for such projects pursuant to inactive hazardous waste  
36 site remediation consent orders and voluntary cleanup agreements.  
37 The director of the budget shall certify to the comptroller the  
38 specific portions of this appropriation for which monies have been  
39 received pursuant to such consent orders and voluntary cleanup  
40 agreements (09AD08F7) ... 10,000,000 ..... (re. \$3,581,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
42 section 1, of the laws of 2007:

43 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
44 atric Center Rehabilitation including suballocation to other state  
45 departments and agencies (09KP06F7) .....  
46 25,000,000 ..... (re. \$6,440,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
48 section 1, of the laws of 2006:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment by the state, as reimbursement or as an advance from  
2 responsible parties for remedial and monitoring work at inactive  
3 hazardous waste disposal sites or from volunteers for the voluntary  
4 cleanup of contaminated brownfield sites. No portion of this appro-  
5 priation shall be available for expenditure until a party or parties  
6 either responsible for a site or volunteering to cleanup a site have  
7 entered into an agreement with the commissioner of the department of  
8 environmental conservation or the commission's designee, and which  
9 agreement is approved by the director of the budget, providing for  
10 repayment to the state of an amount equal to the amount disbursed  
11 from this appropriation. A copy of such agreement shall be filed  
12 with the state comptroller, the chairman of the senate finance  
13 committee and chairman of the assembly ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the comp-  
15 troller is authorized to repay settlements or advances for specified  
16 inactive hazardous waste remedial projects and voluntary cleanup  
17 projects from this fund with monies of the hazardous waste remedial  
18 fund received for such projects pursuant to inactive hazardous waste  
19 site remediation consent orders and voluntary cleanup agreements.  
20 The director of the budget shall certify to the comptroller the  
21 specific portions of this appropriation for which monies have been  
22 received pursuant to such consent orders and voluntary cleanup  
23 agreements (09AD04F7) ... 30,000,000 ..... (re. \$1,469,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For payment by the state, as an advance for remedial and monitoring  
26 work at inactive hazardous waste disposal sites. No portion of this  
27 appropriation shall be available for expenditure until a party or  
28 parties responsible for a site have entered into an agreement with  
29 the commissioner of the department of environmental conservation,  
30 and which agreement is approved by the director of the budget,  
31 providing for repayment to the state of an amount equal to the  
32 amount disbursed from this appropriation. A copy of such agreement  
33 shall be filed with the state comptroller, the chairman of the  
34 senate finance committee and chairman of the assembly ways and means  
35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-  
37 troller is authorized to repay advances for specified inactive  
38 hazardous waste remedial projects from this fund with moneys of the  
39 hazardous waste remedial fund received for such projects pursuant to  
40 inactive hazardous waste site remediation consent orders. The direc-  
41 tor of the budget shall certify to the comptroller the specific  
42 portions of this appropriation for which moneys have been received  
43 pursuant to such consent orders (09AD99F7) .....  
44 60,000,000 ..... (re. \$2,163,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For payment by the state, as an advance for remedial and monitoring  
47 work at inactive hazardous waste disposal sites (09AD98F7) .....  
48 30,000,000 ..... (re. \$501,000)

49 Capital Projects Funds - Other

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1 Hazardous Waste Remedial Fund  
2 Hazardous Waste Cleanup Account  
3 Hazardous Waste Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For payment of the state share of the costs of hazardous waste site  
6 remediation projects, in accordance with title 13 of article 27 of  
7 the environmental conservation law and section 97-b of the state  
8 finance law, for projects, and for payment of state costs associated  
9 with the remediation of offsite contamination at significant threat  
10 sites as provided for in section 27-1411 of the environmental  
11 conservation law, including personal service and fringe benefits of  
12 the departments of environmental conservation, health and law and  
13 including suballocations to the departments of health and law and  
14 including costs incidental and appurtenant thereto, provided that a  
15 portion of such amount may be available for environmental restora-  
16 tion projects in accordance with title 5 of article 56 of the envi-  
17 ronmental conservation law. None of this appropriation may be  
18 expended for any purposes authorized in title 12 of article 27 of  
19 the environmental conservation law (09HB17F7) .....  
20 100,000,000 ..... (re. \$88,399,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For payment of the state share of the costs of hazardous waste site  
23 remediation projects, in accordance with title 13 of article 27 of  
24 the environmental conservation law and section 97-b of the state  
25 finance law, for projects, and for payment of state costs associated  
26 with the remediation of offsite contamination at significant threat  
27 sites as provided for in section 27-1411 of the environmental  
28 conservation law, including personal service and fringe benefits of  
29 the departments of environmental conservation, health and law and  
30 including suballocations to the departments of health and law and  
31 including costs incidental and appurtenant thereto, provided that a  
32 portion of such amount may be available for environmental restora-  
33 tion projects in accordance with title 5 of article 56 of the envi-  
34 ronmental conservation law (09HB16F7) .....  
35 100,000,000 ..... (re. \$50,970,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the state share of the costs of hazardous waste site  
38 remediation projects, in accordance with title 13 of article 27 of  
39 the environmental conservation law and section 97-b of the state  
40 finance law, for projects, and for payment of state costs associated  
41 with the remediation of offsite contamination at significant threat  
42 sites as provided for in section 27-1411 of the environmental  
43 conservation law, including personal service and fringe benefits of  
44 the departments of environmental conservation, health and law and  
45 including suballocations to the departments of health and law and  
46 including costs incidental and appurtenant thereto, provided that a  
47 portion of such amount may be available for environmental restora-  
48 tion projects in accordance with title 5 of article 56 of the envi-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ronmental conservation law (09HB15F7) .....  
2       100,000,000 ..... (re. \$37,304,000)

3 By chapter 54, section 1, of the laws of 2012:  
4     For payment of the state share of the costs of hazardous waste site  
5     remediation projects, in accordance with title 13 of article 27 of  
6     the environmental conservation law and section 97-b of the state  
7     finance law, for projects, and for payment of state costs associated  
8     with the remediation of offsite contamination at significant threat  
9     sites as provided for in section 27-1411 of the environmental  
10    conservation law, including personal service and fringe benefits of  
11    the departments of environmental conservation, health and law and  
12    including suballocations to the departments of health and law and  
13    including costs incidental and appurtenant thereto (09HB12F7) .....  
14    120,000,000 ..... (re. \$11,588,000)

15 By chapter 54, section 1, of the laws of 2011:  
16    For payment of the state share of the costs of hazardous waste site  
17    remediation projects, in accordance with title 13 of article 27 of  
18    the environmental conservation law and section 97-b of the state  
19    finance law, for projects, and for payment of state costs associated  
20    with the remediation of offsite contamination at significant threat  
21    sites as provided for in section 27-1411 of the environmental  
22    conservation law, including personal services and fringe benefits of  
23    the departments of environmental conservation, health and law and  
24    including suballocations to the departments of health and law and  
25    including costs incidental and appurtenant thereto (09HB11F7) .....  
26    120,000,000 ..... (re. \$31,958,000)

27 By chapter 55, section 1, of the laws of 2010:  
28    For payment of the state share of the costs of hazardous waste site  
29    remediation projects, in accordance with title 13 of article 27 of  
30    the environmental conservation law and section 97-b of the state  
31    finance law, for projects, and for payment of state costs associated  
32    with the remediation of offsite contamination at significant threat  
33    sites as provided for in section 27-1411 of the environmental  
34    conservation law, including personal services and fringe benefits of  
35    the departments of environmental conservation, health and law and  
36    including suballocations to the departments of health and law and  
37    including costs incidental and appurtenant thereto (09HB10F7) .....  
38    120,000,000 ..... (re. \$16,418,000)

39 By chapter 55, section 1, of the laws of 2009:  
40    For payment of the state share of the costs of hazardous waste site  
41    remediation projects, in accordance with title 13 of article 27 of  
42    the environmental conservation law and section 97-b of the state  
43    finance law, for projects, and for payment of state costs associated  
44    with the remediation of offsite contamination at significant threat  
45    sites as provided for in section 27-1411 of the environmental  
46    conservation law, including personal services and fringe benefits of  
47    the departments of environmental conservation, health and law and  
48    including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB09F7) .....  
2 120,000,000 ..... (re. \$4,121,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For payment of the state share of the costs of hazardous waste site  
5 remediation projects, in accordance with title 13 of article 27 of  
6 the environmental conservation law and section 97-b of the state  
7 finance law, for projects, and for payment of state costs associated  
8 with the remediation of offsite contamination at significant threat  
9 sites as provided for in section 27-1411 of the environmental  
10 conservation law, including personal services and fringe benefits of  
11 the departments of environmental conservation, health and law and  
12 including suballocations to the departments of health and law and  
13 including costs incidental and appurtenant thereto (09HB08F7) .....  
14 120,000,000 ..... (re. \$14,747,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For payment of the state share of the costs of hazardous waste site  
17 remediation projects, in accordance with title 13 of article 27 of  
18 the environmental conservation law and section 97-b of the state  
19 finance law, for projects, and for payment of state costs associated  
20 with the remediation of offsite contamination at significant threat  
21 sites as provided for in section 27-1411 of the environmental  
22 conservation law, including personal services and fringe benefits of  
23 the departments of environmental conservation, health and law and  
24 including suballocations to the departments of health and law and  
25 including costs incidental and appurtenant thereto (09HB07F7) .....  
26 120,000,000 ..... (re. \$2,643,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with title 13 of article 27 of  
30 the environmental conservation law and section 97-b of the state  
31 finance law, for projects, and for payment of state costs associated  
32 with the remediation of offsite contamination at significant threat  
33 sites as provided for in section 27-1411 of the environmental  
34 conservation law, including personal services and fringe benefits of  
35 the departments of environmental conservation, health and law and  
36 including suballocations to the departments of health and law and  
37 including costs incidental and appurtenant thereto (09HB06F7) .....  
38 120,000,000 ..... (re. \$3,465,000)

39 By chapter 55, section 1, of the laws of 2005:

40 For payment of the state share of the costs of hazardous waste site  
41 remediation projects, in accordance with title 13 of article 27 of  
42 the environmental conservation law and section 97-b of the state  
43 finance law, for projects, and for payment of state costs associated  
44 with the remediation of offsite contamination at significant threat  
45 sites as provided for in section 27-1411 of the environmental  
46 conservation law, including personal services and related fringe  
47 benefits of the departments of environmental conservation, health  
48 and law and including suballocations to the departments of health



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1 and law and including costs incidental and appurtenant thereto  
 2 (09HB05F7) ... 120,000,000 ..... (re. \$2,582,000)

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 4 section 1, of the laws of 2005:

5 For payment of the state share of the costs of hazardous waste site  
 6 remediation projects, in accordance with title 13 of article 27 of  
 7 the environmental conservation law and section 97-b of the state  
 8 finance law, for projects, and for payment of state costs associated  
 9 with the remediation of offsite contamination at significant threat  
 10 sites as provided for in section 27-1411 of the environmental  
 11 conservation law, including personal services and related fringe  
 12 benefits of the departments of environmental conservation, health  
 13 and law and including suballocations to the departments of health  
 14 and law and including costs incidental and appurtenant thereto  
 15 (09HB04F7) ... 120,222,000 ..... (re. \$5,884,000)

## 16 SCHEDULE

17 Personal service ..... 15,855,844  
 18 Nonpersonal service ..... 975,871  
 19 Fringe benefits ..... 5,746,290

20 Maintenance undistributed  
 21 For services and expenses related to the  
 22 hazardous waste remedial program at the  
 23 department of health and for suballocation  
 24 to the department of health ..... 5,880,163  
 25 For services and expenses related to the  
 26 hazardous waste remedial program at the  
 27 department of law and for suballocation to  
 28 the department of law ..... 763,832  
 29 For payment of the state share of the costs  
 30 of hazardous waste site remediation  
 31 projects in accordance with title 13 of  
 32 article 27 of the environmental conserva-  
 33 tion law and section 97-b of the state  
 34 finance law and for payment of state costs  
 35 associated with the remediation of offsite  
 36 contamination at significant threat sites  
 37 as provided for in section 27-1411 of the  
 38 environmental conservation law, including  
 39 costs incidental and appurtenant thereto .... 91,000,000  
 40 -----  
 41 Available for maintenance undistributed ..... 97,643,995  
 42 -----  
 43 Total of schedule ..... 120,222,000  
 44 =====

45 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
 46 part I, section 5, of the laws of 2003:

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1 For payment of the state share of costs of hazardous waste site reme-  
 2 diation projects, in accordance with title 13 of article 27 of the  
 3 environmental conservation law and section 97-b of the state finance  
 4 law, for projects, and for payment of state costs associated with  
 5 the remediation of offsite contamination at significant threat sites  
 6 as provided for in section 27-1411 of the environmental conservation  
 7 law, including personal services and related fringe benefits of the  
 8 departments of environmental conservation, health and law and  
 9 including costs incidental and appurtenant thereto (09HB03F7) .....  
 10 120,000,000 ..... (re. \$6,427,000)

## 11 SCHEDULE

12 Personal service ..... 15,700,000  
 13 Nonpersonal service ..... 966,325  
 14 Fringe benefits ..... 5,689,680

15 Maintenance undistributed  
 16 For services and expenses related to the  
 17 hazardous waste remedial program at the  
 18 department of health and for suballocation  
 19 to the department of health ..... 5,880,163

20 For services and expenses related to the  
 21 hazardous waste remedial program at the  
 22 department of law and for suballocation to  
 23 the department of law ..... 763,832

24 For payment of the state share of the costs  
 25 of hazardous waste site remediation  
 26 projects in accordance with title 13 of  
 27 article 27 of the environmental conserva-  
 28 tion law and section 97-b of the state  
 29 finance law and for payment of state costs  
 30 associated with the remediation of offsite  
 31 contamination at significant threat sites  
 32 as provided for in section 27-1411 of the  
 33 environmental conservation law, including  
 34 costs incidental and appurtenant thereto .... 91,000,000

35 -----  
 36 Available for maintenance undistributed ..... 97,643,995

37 -----  
 38 Total of schedule ..... 120,000,000  
 39 =====

40 Capital Projects Funds - Other  
 41 Hazardous Waste Remedial Fund  
 42 Hazardous Waste Remediation Oversight and Assistance Account  
 43 Hazardous Waste Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 45 hereby amended and reappropriated to read:

46 For the personal services and fringe benefits of the department of  
 47 environmental conservation including suballocation to the department

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of health related to the brownfield cleanup program pursuant to  
2 title 14 of article 27 of the environmental conservation law and the  
3 voluntary cleanup program including costs incurred prior to April 1,  
4 [~~2016~~] 2017 (09BC17F7) ... 6,000,000 ..... (re. \$5,063,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 For the personal services and fringe benefits of the department of  
7 environmental conservation including suballocation to the department  
8 of health related to the brownfield cleanup program pursuant to  
9 title 14 of article 27 of the environmental conservation law and the  
10 voluntary cleanup program including costs incurred prior to April 1,  
11 2016 (09BC16F7) ... 6,000,000 ..... (re. \$664,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For the personal services and fringe benefits of the department of  
14 environmental conservation including suballocation to the department  
15 of health related to the brownfield cleanup program pursuant to  
16 title 14 of article 27 of the environmental conservation law and the  
17 voluntary cleanup program including costs incurred prior to April 1,  
18 2015 (09BC15F7) ... 6,000,000 ..... (re. \$630,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For the personal services and fringe benefits of the department of  
21 environmental conservation including suballocation to the department  
22 of health related to the brownfield cleanup program pursuant to  
23 title 14 of article 27 of the environmental conservation law and the  
24 voluntary cleanup program including costs incurred prior to April 1,  
25 2014 (09BC14F7) ... 6,000,000 ..... (re. \$439,000)

26 By chapter 54, section 1, of the laws of 2013:  
27 For the personal services and fringe benefits of the department of  
28 environmental conservation including suballocation to the department  
29 of health related to the brownfield cleanup program pursuant to  
30 title 14 of article 27 of the environmental conservation law and the  
31 voluntary cleanup program including costs incurred prior to April 1,  
32 2013 (09BC13F7) ... 6,000,000 ..... (re. \$629,000)

33 By chapter 54, section 1, of the laws of 2012:  
34 For the personal services and fringe benefits of the department of  
35 environmental conservation including suballocation to the department  
36 of health related to the brownfield cleanup program pursuant to  
37 title 14 of article 27 of the environmental conservation law and the  
38 voluntary cleanup program including costs incurred prior to April 1,  
39 2012 (09BC12F7) ... 10,000,000 ..... (re. \$4,405,000)

40 By chapter 54, section 1, of the laws of 2011:  
41 For the personal services and fringe benefits of the department of  
42 environmental conservation including suballocation to the department  
43 of health related to the brownfield cleanup program pursuant to  
44 title 14 of article 27 of the environmental conservation law and the  
45 voluntary cleanup program including costs incurred prior to April 1,  
46 2011 (09BC11F7) ... 10,000,000 ..... (re. \$5,564,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:

2 For the following purposes: non-bondable services and expenses associ-  
3 ated with the brownfield cleanup and hazardous waste remediation  
4 projects; and, suballocation to other state departments and agen-  
5 cies; and for other brownfield site cleanup hazardous waste purposes  
6 (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)

7 For the personal services and fringe benefits of the department of  
8 environmental conservation including suballocation to the department  
9 of health related to the brownfield cleanup program pursuant to  
10 title 14 of article 27 of the environmental conservation law and the  
11 voluntary cleanup program including costs incurred prior to April 1,  
12 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-  
15 ated with the brownfield cleanup and hazardous waste remediation  
16 projects; and, suballocation to other state departments and agen-  
17 cies; and for other brownfield site cleanup hazardous waste purposes  
18 (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)

19 For the personal services and fringe benefits of the department of  
20 environmental conservation including suballocation to the department  
21 of health related to the brownfield cleanup program pursuant to  
22 title 14 of article 27 of the environmental conservation law and the  
23 voluntary cleanup program including costs incurred prior to April 1,  
24 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the following purposes: non-bondable services and expenses associ-  
27 ated with the brownfield cleanup and hazardous waste remediation  
28 projects; and, suballocation to other state departments and agen-  
29 cies; and for other brownfield site cleanup hazardous waste purposes  
30 (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)

31 For the following purposes: non-bondable services and expenses associ-  
32 ated with the brownfield cleanup and hazardous waste remediation  
33 projects; grants authorized pursuant to section 970-r of the general  
34 municipal law; and, suballocation to other state departments and  
35 agencies; and for other brownfield site cleanup hazardous waste  
36 purposes (09BA08F7) ... 2,750,000 ..... (re. \$1,862,000)

37 For the personal services and fringe benefits of the department of  
38 environmental conservation including suballocation to the department  
39 of health related to the brownfield cleanup program pursuant to  
40 title 14 of article 27 of the environmental conservation law and the  
41 voluntary cleanup program including costs incurred prior to April 1,  
42 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For the following purposes: non-bondable services and expenses associ-  
45 ated with the brownfield cleanup and hazardous waste remediation  
46 projects; and, suballocation to other state departments and agen-  
47 cies; and for other brownfield site cleanup hazardous waste purposes  
48 (09TG07F7) ... 2,250,000 ..... (re. \$711,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the following purposes: non-bondable services and expenses associ-  
2 ated with the brownfield cleanup and hazardous waste remediation  
3 projects; grants authorized pursuant to section 970-r of the general  
4 municipal law; and, suballocation to other state departments and  
5 agencies; and for other brownfield site cleanup hazardous waste  
6 purposes (09BA07F7) ... 12,750,000 ..... (re. \$938,000)

7 For the personal services and fringe benefits of the department of  
8 environmental conservation including suballocation to the department  
9 of health related to the brownfield cleanup program pursuant to  
10 title 14 of article 27 of the environmental conservation law and the  
11 voluntary cleanup program including costs incurred prior to April 1,  
12 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

13 By chapter 55, section 1, of the laws of 2006:

14 For the following purposes pursuant to a memorandum of understanding  
15 to be executed by the governor, the temporary president of the  
16 senate and the speaker of the assembly: non-bondable services and  
17 expenses associated with the brownfield cleanup and hazardous waste  
18 remediation projects; grants authorized pursuant to section 970-r of  
19 the general municipal law; technical assistance grants pursuant to  
20 titles 13 and 14 of article 27 of the environmental conservation  
21 law; services and expenses associated with negotiating and oversee-  
22 ing implementation of brownfield site cleanup agreements in accord-  
23 ance with title 14 of article 27 of the environmental conservation  
24 law; including personal services and fringe benefits of the depart-  
25 ment of environmental conservation including costs incidental and  
26 appurtenant thereto including suballocation to other state depart-  
27 ments and agencies; and for other brownfield site cleanup hazardous  
28 waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

29 For the personal services and fringe benefits of the department of  
30 environmental conservation including suballocation to the department  
31 of health related to the brownfield cleanup program pursuant to  
32 title 14 of article 27 of the environmental conservation law and the  
33 voluntary cleanup program including costs incurred prior to April 1,  
34 2006 (09BC06F7) ... 7,375,000 ..... (re. \$702,000)

35 By chapter 55, section 1, of the laws of 2005:

36 For the following purposes pursuant to a memorandum of understanding  
37 to be executed by the governor, the temporary president of the  
38 senate and the speaker of the assembly: non-bondable services and  
39 expenses associated with the brownfield cleanup and hazardous waste  
40 remediation projects; grants authorized pursuant to section 970-r of  
41 the general municipal law; technical assistance grants pursuant to  
42 titles 13 and 14 of article 27 of the environmental conservation  
43 law; services and expenses associated with negotiating and oversee-  
44 ing implementation of brownfield site cleanup agreements in accord-  
45 ance with title 14 of article 27 of the environmental conservation  
46 law; including personal services and related fringe benefits of the  
47 department of environmental conservation including costs incidental  
48 and appurtenant thereto including suballocation to other state  
49 departments and agencies; and for other brownfield site cleanup

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hazardous waste purposes (09HT05F7) .....  
2 15,000,000 ..... (re. \$15,000,000)  
3 For the personal services and related fringe benefits of the depart-  
4 ment of environmental conservation including suballocation to the  
5 department of health related to the brownfield cleanup program  
6 pursuant to title 14 of article 27 of the environmental conservation  
7 law and the voluntary cleanup program including costs incurred prior  
8 to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$1,762,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
10 section 1, of the laws of 2009:

11 For the following purposes pursuant to a memorandum of understanding  
12 to be executed by the governor, the temporary president of the  
13 senate and the speaker of the assembly: non-bondable services and  
14 expenses associated with the brownfield cleanup and hazardous waste  
15 remediation projects; grants authorized pursuant to section 970-r of  
16 the general municipal law; technical assistance grants pursuant to  
17 titles 13 and 14 of article 27 of the environmental conservation  
18 law; services and expenses associated with negotiating and oversee-  
19 ing implementation of brownfield site cleanup agreements in accord-  
20 ance with title 14 of article 27 of the environmental conservation  
21 law; including personal services and related fringe benefits of the  
22 department of environmental conservation including costs incidental  
23 and appurtenant thereto including suballocation to other state  
24 departments and agencies; and for other brownfield site cleanup  
25 hazardous waste purposes (09HT04F7) .....  
26 15,000,000 ..... (re. \$6,340,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
28 section 1, of the laws of 2009:

29 For the following purposes pursuant to a Memorandum of Understanding  
30 to be executed by the Governor, the temporary president of the  
31 Senate and the speaker of the Assembly: non-bondable services and  
32 expenses associated with brownfield clean up and hazardous waste  
33 remediation projects; grants authorized pursuant to section 970-r of  
34 the general municipal law; technical assistance grants pursuant to  
35 titles 13 and 14 of article 27 of the environmental conservation  
36 law; services and expenses associated with negotiating and oversee-  
37 ing implementation of brownfield site cleanup agreements in accord-  
38 ance with title 14 of article 27 of the environmental conservation  
39 law; including personal services and related fringe benefits of the  
40 department of environmental conservation including costs incidental  
41 and appurtenant thereto including suballocation to other state  
42 departments and agencies; and for other brownfield site cleanup  
43 hazardous waste purposes (09HT03F7) .....  
44 15,000,000 ..... (re. \$8,371,000)

45 Capital Projects Funds - Other  
46 Hazardous Waste Remedial Fund  
47 Hazardous Waste Remediation Site Investigation and Construction  
48 Account  
49 Hazardous Waste Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:  
2 For services and expenses related to Hazardous Waste Program, includ-  
3 ing personal service, fringe benefits and non-bondable services and  
4 expenses related to hazardous waste remediation projects (09IN16F7)  
5 ... 2,000,000 ..... (re. \$2,000,000)

6 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Hazardous Waste Purpose

10 By chapter 55, section 1, of the laws of 1999:  
11 For payment of the state's share of the costs of hazardous waste site  
12 remediation projects, in accordance with the provisions of title 3  
13 of article 52 of the environmental conservation law, for projects,  
14 including costs incidental and appurtenant thereto, and for payment  
15 of reimbursements to the hazardous waste remedial fund for services  
16 and expenses of the departments of environmental conservation, law  
17 and health, including fringe benefits (09HW99F7) .....  
18 37,625,000 ..... (re. \$579,000)

19 By chapter 55, section 1, of the laws of 1997:  
20 For payment of the state's share of the costs of hazardous waste site  
21 remediation projects, in accordance with the provisions of title 3  
22 of article 52 of the environmental conservation law, for projects,  
23 including costs incidental and appurtenant thereto (09HW97F7)  
24 ... 30,000,000 ..... (re. \$501,000)

25 By chapter 55, section 1, of the laws of 1996:  
26 For payment of the state's share of the costs of hazardous waste site  
27 remediation projects, in accordance with the provisions of title 3  
28 of article 52 of the environmental conservation law, for projects,  
29 including costs incidental and appurtenant thereto (09HW96F7)  
30 ... 32,800,000 ..... (re. \$228,000)

31 By chapter 54, section 1, of the laws of 1995:  
32 For payment of the state's share of the costs of hazardous waste site  
33 remediation projects, in accordance with the provisions of title 3  
34 of article 52 of the environmental conservation law, for projects,  
35 including costs incidental and appurtenant thereto (09HW95F7)  
36 ... 66,000,000 ..... (re. \$1,642,000)

37 By chapter 54, section 1, of the laws of 1994:  
38 For payment of the state's share of the costs of hazardous waste site  
39 remediation projects, in accordance with the provisions of title 3  
40 of article 52 of the environmental conservation law, for projects,  
41 including costs incidental and appurtenant thereto (09HW94F7)  
42 ... 150,000,000 ..... (re. \$11,785,000)

43 By chapter 54, section 1, of the laws of 1993:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the state's share of the costs of hazardous waste site  
2 remediation projects, in accordance with the provisions of title 3  
3 of article 52 of the environmental conservation law, for projects,  
4 including costs incidental and appurtenant thereto (09HW93F7)  
5 ... .. 140,000,000 ..... (re. \$9,501,000)

6 By chapter 54, section 1, of the laws of 1992:  
7 For payment of the state's share of the costs of hazardous waste site  
8 remediation projects, in accordance with the provisions of title 3  
9 of article 52 of the environmental conservation law, for projects,  
10 including costs incidental and appurtenant thereto (09HW92F7)  
11 ... .. 204,000,000 ..... (re. \$4,298,000)

12 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
13 section 3, of the laws of 1992:  
14 For payment of the state's share of the costs of hazardous waste site  
15 remediation projects, in accordance with the provisions of title 3  
16 of article 52 of the environmental conservation law, for projects,  
17 including costs incidental and appurtenant thereto (091691F7)  
18 ... .. 110,000,000 ..... (re. \$5,050,000)

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
20 section 3, of the laws of 1991:  
21 For payment of the state share of the costs of hazardous waste site  
22 remediation projects, in accordance with the provisions of title 3  
23 of article 52 of the environmental conservation law, for projects,  
24 including costs incidental and appurtenant thereto (095390F7)  
25 ... .. 173,575,000 ..... (re. \$10,170,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
27 section 3, of the laws of 1990:  
28 For payment of the state share of the costs of hazardous waste site  
29 remediation projects, in accordance with the provisions of title 3  
30 of article 52 of the environmental conservation law, for projects,  
31 including costs incidental and appurtenant thereto (095489F7)  
32 ... .. 26,000,000 ..... (re. \$1,960,000)

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
34 section 3, of the laws of 1990:  
35 For payment of the state share of the costs of hazardous waste site  
36 remediation projects, in accordance with the provisions of title  
37 three of article fifty-two of the environmental conservation law,  
38 for projects, including the transfer of obligations from capital  
39 projects appropriations funded from the hazardous waste remedial  
40 fund - 312 and including costs incidental and appurtenant thereto,  
41 (095887F7) ... .. 100,000,000 ..... (re. \$1,499,000)

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Solid Waste Management Purpose

45 By chapter 55, section 1, of the laws of 2010:



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the state share of the costs of municipal landfill  
 2 closure projects, in accordance with the provisions of article 52  
 3 and title 5 of article 54 of the environmental conservation law, for  
 4 projects, including costs incidental and appurtenant thereto and the  
 5 payment of liabilities incurred prior to April 1, 2010 (09571056)  
 6 ... 342,000 ..... (re. \$342,000)

7 By chapter 54, section 1, of the laws of 1991:  
 8 For payment of the state's share of the costs of municipal landfill  
 9 closure projects, in accordance with the provisions of article 52  
 10 and title 5 of article 54 of the environmental conservation law, for  
 11 projects, including costs incidental and appurtenant thereto  
 12 (09279156) ... ..... 50,000,000 ..... (re. \$188,000)

## 13 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Solid Waste Management Purpose

17 By chapter 54, section 1, of the laws of 2001:  
 18 For state assistance payments for the state share of the costs of  
 19 solid waste projects in accordance with the provisions of title 4 of  
 20 article 56 of the environmental conservation law for project costs,  
 21 including costs incidental and appurtenant thereto and for payment  
 22 of reimbursements to the clean water/clean air implementation fund  
 23 for services and expenses of state departments and agencies, includ-  
 24 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
 25 Disbursements". The moneys appropriated herein may be suballocated  
 26 to other state departments and agencies.

27 Notwithstanding the provisions of any general or special law, the  
 28 moneys hereby appropriated shall be available for solid waste  
 29 projects in accordance with title 4 of article 56 of the environ-  
 30 mental conservation law upon the issuance of a certificate of  
 31 approval of availability by the director of the division of the  
 32 budget.

33 The state comptroller shall at the commencement of each month certify  
 34 to the director of the division of the budget, the commissioner of  
 35 environmental conservation, the chairman of the senate finance  
 36 committee, and the chairman of the assembly ways and means committee  
 37 the amounts disbursed from this appropriation for "Solid Waste  
 38 Project Disbursements" for the month preceding such certification  
 39 (09BA0156) ... 45,000,000 ..... (re. \$200,000)

40 Project Schedule	
41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Fresh Kills landfill closure	
45 project .....	30,000
46 Municipal landfill projects .....	2,000
47 Municipal recycling projects .....	13,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

-----  
 Total ..... 45,000  
 =====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) ... 16,500,000 ..... (re. \$130,000)

## Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Fresh Kills landfill closure project .....	10,000
Municipal landfill projects .....	1,500
Municipal recycling projects .....	5,000
	-----
Total .....	16,500
	=====

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) ... 25,000,000 ..... (re. \$35,000)

## project schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Fresh Kills landfill closure project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
	-----
Total .....	25,000
	=====

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) ... 35,000,000 ..... (re. \$446,000)

## SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other

Capital Projects Fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Solid Waste Purpose

2 By chapter 54, section 1, of the laws of 2017:

3 For pre-closure and post-closure costs associated with Adirondack

4 landfills pursuant to agreements with Essex county (09EX1756) .....  
5 500,000 ..... (re. \$500,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For pre-closure and post-closure costs associated with Adirondack

8 landfills pursuant to agreements with Essex county (09EX1656) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For post-closure costs associated with the state-owned Rush Landfill

12 including suballocation to other state departments and agencies

13 (09RL1056) ... 50,000 ..... (re. \$50,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For post-closure costs associated with the state-owned Rush Landfill

16 including suballocation to other state departments and agencies

17 (09RL0956) ... 50,000 ..... (re. \$50,000)

18 By chapter 55, section 1, of the laws of 2008:

19 For post-closure costs associated with the state-owned Rush Landfill

20 including suballocation to other state departments and agencies

21 (09RL0856) ... 50,000 ..... (re. \$4,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For pre-closure and post-closure costs associated with Adirondack

24 landfills pursuant to agreements with Essex county (09EX0756) .....  
25 400,000 ..... (re. \$235,000)

26 For post-closure costs associated with the state-owned Rush Landfill

27 including suballocation to other state departments and agencies

28 (09RL0756) ... 350,000 ..... (re. \$350,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For pre-closure and post-closure costs associated with Adirondack

31 landfills pursuant to agreements with Essex county (09EX0656) .....  
32 495,000 ..... (re. \$63,000)

33 For post-closure costs associated with the state-owned Rush Landfill

34 including suballocation to other state departments and agencies

35 (09RL0656) ... 450,000 ..... (re. \$68,000)

36 Capital Projects Funds - Other

37 Miscellaneous Capital Projects Fund

38 New York Environmental Protection and Spill Remediation Account

39 Solid Waste Management Purposes

40 By chapter 54, section 1, of the laws of 2017:

41 For services and capital expenses associated with costs incurred under

42 Article 12 of the Navigation Law, and for cleanup, investigation,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and removal of petroleum spills, including prior year liabilities  
2 (09OS1756) ... 21,200,000 ..... (re. \$18,763,000)

3 Capital Projects Funds - Federal  
4 Federal Capital Projects Fund  
5 Hazardous Waste Purpose

6 By chapter 55, section 1, of the laws of 2016:  
7 For the federal share of the cleanup of hazardous waste sites pursuant  
8 to the provision of the federal comprehensive environmental  
9 response, compensation and liability act of 1980 reauthorization or  
10 amendments thereto including suballocation to other state depart-  
11 ments and agencies (09FS16F7) ... 30,000,000 ..... (re. \$30,000,000)

12 By chapter 55, section 1, of the laws of 2004:  
13 For the federal share of the cleanup of hazardous waste sites pursuant  
14 to the provision of the federal comprehensive environmental  
15 response, compensation and liability act of 1980 reauthorization or  
16 amendments thereto including suballocation to other state depart-  
17 ments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
19 section 1, of the laws of 2005:  
20 For the federal share of the cleanup of hazardous waste sites pursuant  
21 to the provisions of the federal comprehensive environmental  
22 response, compensation and liability act of 1980 reauthorization or  
23 amendments thereto including suballocation to other state depart-  
24 ments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$2,903,000)

25 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
26 section 1, of the laws of 1997:  
27 For the federal share of the cleanup of hazardous waste sites pursuant  
28 to the provisions of the federal comprehensive environmental  
29 response, compensation and liability act of 1980 reauthorization or  
30 amendments thereto including suballocation to the department of  
31 health (090486F7) ... 55,000,000 ..... (re. \$3,609,000)

32 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
33 section 1, of the laws of 1997:  
34 For the federal share of the clean up of hazardous waste sites pursu-  
35 ant to the provisions of the federal comprehensive environmental  
36 response, compensation and liability act of 1980 reauthorization or  
37 amendments thereto including suballocation to the department of  
38 health (028789F7) ..... (re. \$2,128,000)

39 SOLID WASTE MANAGEMENT - EQBA (CCP)

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Solid Waste Management Purpose

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Municipal Solid Waste Management Projects

2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
3 section 1, of the laws of 2002:

4 For the state share of the costs of municipal solid waste management  
5 projects, including the payment of liabilities incurred prior to  
6 April 1, 1989, in accordance with the following schedule and with  
7 the provisions of title 9 of article 51 of the environmental conser-  
8 vation law, including costs incidental and appurtenant thereto,  
9 hereinafter referred to as "Municipal Solid Waste Management  
10 Disbursements."

11 Notwithstanding the provisions of any general or special law, the  
12 moneys hereby appropriated shall be available for municipal solid  
13 waste management expenditures approved for municipal solid waste  
14 management projects in accordance with section 51-0905 of the envi-  
15 ronmental conservation law upon the issuance of a certificate of  
16 approval of availability by the director of the division of the  
17 budget. The state comptroller shall at the commencement of each  
18 month certify to the director of the division of the budget, the  
19 commissioner of environmental conservation, the chairman of the  
20 senate finance committee and the chairman of the assembly ways and  
21 means committee the amounts expended from this appropriation for  
22 "Municipal Solid Waste Management Disbursements" for each approved  
23 project for the month preceding such certification (09A58956) .....  
24 6,250,000 ..... (re. \$113,000)

25 project schedule

26 ESTIMATED  
27 STATE  
28 PROJECT SHARE

29 -----  
30 (thousands of dollars)

31 Brookhaven. Notwithstanding  
32 the provisions of any gener-  
33 al or special law, the  
34 amounts hereby appropriated,  
35 in whole or in part, for  
36 municipal solid waste  
37 management projects may be  
38 used by the Town of Brookha-  
39 ven, for the purpose of  
40 providing recycling, materi-  
41 als recovery, and solid  
42 waste management services  
43 within Suffolk and Nassau  
44 counties. In addition to  
45 other purposes allowed by  
46 law, such funds may be used  
47 for the purpose of acquiring  
48 land and making improvements  
49 thereon; for the purpose of  
50 constructing new structures

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1 or purchasing existing  
 2 structures and making  
 3 improvements thereon; and  
 4 for the purchase of resource  
 5 recovery equipment and  
 6 source separation equipment  
 7 as such terms are defined in  
 8 section 51-0903 of the envi-  
 9 ronmental conservation  
 10 law. Notwithstanding the  
 11 provisions of subdivision 1  
 12 of section 51-0905 of the  
 13 environmental conservation  
 14 law, this project for the  
 15 Town of Brookhaven is hereby  
 16 deemed to be eligible for a  
 17 payment of the funds herein  
 18 appropriated for eligible  
 19 project costs ..... 6,250  
 20 -----  
 21 Total ..... 6,250  
 22 =====

23 The appropriation made by chapter 54, section 1, of the laws of 1985, as  
 24 amended by chapter 54, section 1, of the laws of 2002, is hereby  
 25 amended and reappropriated to read:

26 For the state share of the cost of municipal solid waste management  
 27 projects, including the payment of liabilities incurred prior to  
 28 April one, nineteen hundred eighty-five, in accordance with the  
 29 following schedule and with the provisions of title nine of article  
 30 fifty-one of the environmental conservation law, including costs  
 31 incidental and appurtenant thereto, hereinafter referred to as  
 32 "Municipal Solid Waste Management Disbursements."

33 Notwithstanding the provisions of any general or special law, the  
 34 moneys hereby appropriated shall be available for municipal solid  
 35 waste management expenditures approved for municipal solid waste  
 36 management projects in accordance with section 51-0905 of the envi-  
 37 ronmental conservation law upon the issuance of a certificate of  
 38 approval of availability by the director of the division of the  
 39 budget.

40 The state comptroller shall at the commencement of each month certify  
 41 to the director of the division of the budget, the commissioner of  
 42 environmental conservation, the chairman of the senate finance  
 43 committee and the chairman of the assembly ways and means committee  
 44 the amounts expended from this appropriation for "Municipal Solid  
 45 Waste Management Disbursements" for each approved project for the  
 46 month preceding such certification (09108556) .....  
 47 [~~7,812,000~~] 7,687,000 ..... (re. \$32,000)

48 project schedule

49 ESTIMATED

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1	STATE
2	SHARE
3	-----
4	(thousands)
5	St. Lawrence ..... \$750
6	Broome ..... 5,562
7	Oneida ..... 1,000
8	Source separation and recycl-
9	ing projects, Nassau and
10	Suffolk counties ..... 500
11	-----
12	Total ..... \$7,812
13	=====

14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 15 section 3, of the laws of 1990, and as adjusted by certificate of  
 16 transfer issued pursuant to the provisions of section 93 of the  
 17 state finance law as amended, for:  
 18 The state share of the cost of municipal solid waste management  
 19 projects, including the payment of liabilities incurred prior to  
 20 April 1, 1975 (00320856) ... .. 40,285,000 ..... (re. \$3,361,000)

21 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
 22 54, section 1, of the laws of 2002:  
 23 The state share of the cost of municipal solid waste management  
 24 projects in accordance with the following schedule and the  
 25 provisions of title nine of article fifty-one of the environmental  
 26 conservation law, including costs incidental and appurtenant there-  
 27 to, hereinafter referred to as "Municipal Solid Waste Management  
 28 Disbursements."

29 Notwithstanding the provisions of any general or special law, the  
 30 moneys hereby appropriated shall be available for municipal solid  
 31 waste management disbursements approved for municipal solid waste  
 32 management projects in accordance with the following schedule as  
 33 provided by section 51-0905 of the environmental conservation law  
 34 upon the issuance of a certificate of approval of availability by  
 35 the director of the division of the budget. A copy of such certif-  
 36 icate shall be filed with the state comptroller, the chairman of the  
 37 senate finance committee and the chairman of the assembly ways and  
 38 means committee. Such certificate may be amended from time to time  
 39 subject to the approval of the director of the division of the budg-  
 40 et and a copy of each such amendment shall be filed with the state  
 41 comptroller, the chairman of the senate finance committee, and the  
 42 chairman of the assembly ways and means committee.

43 The state comptroller shall at the commencement of each month certify  
 44 to the director of the division of the budget, the commissioner of  
 45 environmental conservation, the chairman of the senate finance  
 46 committee, and the chairman of the assembly ways and means committee  
 47 the amounts disbursed from this appropriation for Municipal Solid  
 48 Waste Management Disbursements for the month preceding such certif-  
 49 ication. The moneys hereby appropriated, when made available pursu-  
 50 ant to a certificate of approval of availability issued by the



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director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) ... 38,339,000 ..... (re. \$725,000)

## project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City .....	\$38,000	\$14,000
(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
Town of Smithtown .....	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County .....	1,008	556
Monroe County .....	18,000	9,000
Onondaga County .....	1,000	295

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1	Westchester County .....	12,000	6,000
2	Various Solid Waste Disposal Projects statewide .	14,000	3,500
3	Solid Waste Management Projects		
4	Town of North Hempstead .....	8,000	3,688
5			-----
6	(Notwithstanding any other section of law,		
7	rule, or regulation, any reimbursement		
8	for project costs pursuant to this reap-		
9	propriation shall be eligible for up to		
10	fifty percent of the total cost of the		
11	project)		
12	Total .....		\$38,339
13			=====

## 14 WATER RESOURCES (CCP)

15 Capital Projects Funds - Other  
 16 Capital Projects Fund  
 17 Flood Control Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For various new and existing flood protection projects including the  
 20 state share of federal sponsored flood control projects, and the  
 21 maintenance of existing flood control projects; for coastal erosion  
 22 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 23 coastlines and the state share of costs associated with matching  
 24 federal funds for a state- wide flood plain map modernization  
 25 program; for the state share of costs associated with the installa-  
 26 tion and/or reinstallation, upgrade, monitoring and maintenance of a  
 27 statewide network of stream flow gauges, including personal service,  
 28 non-personal service, fringe benefits and indirect costs, including  
 29 suballocation to other state departments and agencies (09FL1763) ...  
 30 2,000,000 ..... (re. \$2,000,000)  
 31 For an advance payment by the state for the local costs of various  
 32 shore protection projects. No portion of this appropriation shall be  
 33 available until the respective municipality has entered into an  
 34 agreement with the commissioner of the department of environmental  
 35 conservation, and such agreement is approved by the director of the  
 36 budget (09AD1763) ... 3,000,000 ..... (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For various new and existing flood protection projects including the  
 39 state share of federal sponsored flood control projects, and the  
 40 maintenance of existing flood control projects; for coastal erosion  
 41 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
 42 coastlines and the state share of costs associated with matching  
 43 federal funds for a statewide flood plain map modernization program;  
 44 for the state share of costs associated with the installation and/or  
 45 reinstallation, upgrade, monitoring and maintenance of a statewide  
 46 network of stream flow gauges, including personal service, non-per-  
 47 sonal service, fringe benefits and indirect costs, including subal-

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1 location to other state departments and agencies (09FL1663) .....  
2 2,250,000 ..... (re. \$2,250,000)  
3 For an advance payment by the state for the local costs of various  
4 shore protection projects. No portion of this appropriation shall be  
5 available until the respective municipality has entered into an  
6 agreement with the commissioner of the department of environmental  
7 conservation, and such agreement is approved by the director of the  
8 budget (09AD1663) ... 3,000,000 ..... (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2015:  
10 For an advance payment by the state for the local costs of various  
11 shore protection projects. No portion of this appropriation shall be  
12 available until the respective municipality has entered into an  
13 agreement with the commissioner of the department of environmental  
14 conservation, and such agreement is approved by the director of the  
15 budget (09AD1563) ... 3,000,000 ..... (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For various new and existing flood protection projects including the  
18 state share of federal sponsored flood control projects, and the  
19 maintenance of existing flood control projects; for coastal erosion  
20 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
21 coastlines and the state share of costs associated with matching  
22 federal funds for a statewide flood plain map modernization program;  
23 for the state share of costs associated with the installation and/or  
24 reinstallation, upgrade, monitoring and maintenance of a statewide  
25 network of stream flow gauges, including personal service, nonper-  
26 sonal service, fringe benefits and indirect costs, including subal-  
27 location to other state departments and agencies (09FL1463) .....  
28 1,000,000 ..... (re. \$675,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 For various new and existing flood protection projects including the  
31 state share of federal sponsored flood control projects, and the  
32 maintenance of existing flood control projects; for coastal erosion  
33 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
34 coastlines and the state share of costs associated with matching  
35 federal funds for a statewide flood plain map modernization program;  
36 for the state share of costs associated with the installation and/or  
37 reinstallation, upgrade, monitoring and maintenance of a statewide  
38 network of stream flow gauges, including personal service, nonper-  
39 sonal service, fringe benefits and indirect costs, including subal-  
40 location to other state departments and agencies (09FL1363) .....  
41 500,000 ..... (re. \$500,000)

42 By chapter 54, section 1, of the laws of 2012:  
43 For the state's share including personal service, nonpersonal service,  
44 fringe benefits and indirect costs of various shore protection  
45 projects including suballocation to other state departments and  
46 agencies (09W11263) ... 1,000,000 ..... (re. \$1,000,000)  
47 For various new and existing flood protection projects including the  
48 state share of federal sponsored flood control projects, and the

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1 maintenance of existing flood control projects; for coastal erosion  
2 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
3 coastlines and the state share of costs associated with matching  
4 federal funds for a statewide flood plain map modernization program;  
5 for the state share of costs associated with the installation and/or  
6 reinstallation, upgrade, monitoring and maintenance of a statewide  
7 network of stream flow gauges, including personal service, nonper-  
8 sonal service, fringe benefits and indirect costs, including subal-  
9 location to other state departments and agencies (09FL1263) .....  
10 5,000,000 ..... (re. \$991,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For the state's share including personal services, fringe benefits and  
13 indirect costs of various shore protection projects including subal-  
14 location to other state departments and agencies (09W11163) .....  
15 1,000,000 ..... (re. \$1,000,000)  
16 For various new and existing flood protection projects including the  
17 state share of federal sponsored flood control projects, and the  
18 maintenance of existing flood control projects including personal  
19 services and fringe benefits, including suballocation to other state  
20 departments and agencies (09FL1163) .....  
21 1,000,000 ..... (re. \$1,000,000)  
22 For services and expenses for the state share of costs associated with  
23 matching federal funds for a statewide flood plain map modernization  
24 program, including suballocation to other state departments and  
25 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2010:

27 For various new and existing flood protection projects including the  
28 state share of federal sponsored flood control projects, and the  
29 maintenance of existing flood control projects including personal  
30 services and fringe benefits, including suballocation to other state  
31 departments and agencies (09FL1063) .....  
32 1,000,000 ..... (re. \$1,000,000)  
33 For services and expenses for the state share of costs associated with  
34 matching federal funds for a statewide flood plain map modernization  
35 program, including suballocation to other state departments and  
36 agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For the state's share including personal services, fringe benefits and  
39 indirect costs of various shore protection projects including subal-  
40 location to other state departments and agencies (09W10963) .....  
41 1,000,000 ..... (re. \$1,000,000)  
42 For various new and existing flood protection projects including the  
43 state share of federal sponsored flood control projects, and the  
44 maintenance of existing flood control projects including personal  
45 services and fringe benefits, including suballocation to other state  
46 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$331,000)  
47 For services and expenses for the state share of costs associated with  
48 matching federal funds for a statewide flood plain map modernization

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1 program, including suballocation to other state departments and  
2 agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

3 By chapter 55, section 1, of the laws of 2008:  
4 For the state's share including personal services, fringe benefits and  
5 indirect costs of various shore protection projects including subal-  
6 location to other state departments and agencies (09W10863) .....  
7 50,000 ..... (re. \$22,000)  
8 For services and expenses for the state share of costs associated with  
9 matching federal funds for a statewide flood plain map modernization  
10 program, including suballocation to other state departments and  
11 agencies (09FP0863) ... 834,000 ..... (re. \$95,000)

12 By chapter 55, section 1, of the laws of 2007:  
13 For various dam safety projects (09FD0763) .....  
14 300,000 ..... (re. \$261,000)

15 By chapter 55, section 1, of the laws of 2006:  
16 For the state's share including personal services, fringe benefits and  
17 indirect costs of various shore protection projects including subal-  
18 location to other state departments and agencies (09W10663) .....  
19 797,000 ..... (re. \$537,000)  
20 For services and expenses for the state share of costs associated with  
21 matching federal funds for a statewide flood plain map modernization  
22 program, including suballocation to other state departments and  
23 agencies (09FP0663) ... 834,000 ..... (re. \$145,000)

24 By chapter 55, section 1, of the laws of 2005:  
25 For the state's share including personal services, fringe benefits and  
26 indirect costs of various shore protection projects including subal-  
27 location to other state departments and agencies (09W10563) .....  
28 800,000 ..... (re. \$800,000)

29 By chapter 55, section 1, of the laws of 2004:  
30 For the state's share including personal services, fringe benefits and  
31 indirect costs of various shore protection projects including subal-  
32 location to other state departments and agencies (09W10463) .....  
33 1,000,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2003:  
35 For the state's share including personal services, fringe benefits and  
36 indirect costs of various shore protection projects including subal-  
37 location to other state departments and agencies (09W10363) .....  
38 2,210,000 ..... (re. \$337,000)  
39 For the state's share of federally funded flood control projects  
40 including personal services, fringe benefits and indirect costs. No  
41 portion of this appropriation shall be available until the federal  
42 share of such projects is appropriated (09FC0363) .....  
43 2,359,000 ..... (re. \$2,088,000)  
44 For an advance payment by the state for the local costs of various  
45 shore protection projects. No portion of this appropriation shall be  
46 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-  
2 tion, and such agreement is approved by the director of the budget  
3 (09AD0363) ... 895,000 ..... (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:  
5 For the state's share of various shore protection projects including  
6 suballocation to other state departments and agencies (09W10263) ...  
7 3,500,000 ..... (re. \$15,000)  
8 For an advance payment by the state for the local costs of various  
9 shore protection projects. No portion of this appropriation shall be  
10 available until the respective county has entered into an agreement  
11 with the commissioner of the department of environmental conserva-  
12 tion, and such agreement is approved by the director of the budget  
13 (09AD0263) ... 1,955,000 ..... (re. \$102,000)

14 By chapter 54, section 1, of the laws of 2001:  
15 For the state's share of various shore protection projects including  
16 suballocation to other state departments and agencies (09W10163) ...  
17 4,020,000 ..... (re. \$725,000)  
18 For an advance payment by the state for the local costs of various  
19 shore protection projects. No portion of this appropriation shall be  
20 available until the respective county has entered into an agreement  
21 with the commissioner of the department of environmental conserva-  
22 tion, and such agreement is approved by the director of the budget  
23 (09070163) ... 1,275,000 ..... (re. \$3,000)

24 By chapter 55, section 1, of the laws of 2000:  
25 For the state's share of various shore protection projects including  
26 suballocation to other state departments and agencies (09W10063) ...  
27 6,300,000 ..... (re. \$143,000)  
28 For an advance payment by the state for the local costs of various  
29 shore protection projects. No portion of this appropriation shall be  
30 available until the respective county has entered into an agreement  
31 with the commissioner of the department of environmental conserva-  
32 tion, and such agreement is approved by the director of the budget  
33 (09A10063) ... 1,275,000 ..... (re. \$55,000)

34 By chapter 55, section 1, of the laws of 1999:  
35 For an advance payment by the state for the local costs of various  
36 shore protection projects. No portion of this appropriation shall be  
37 available until the respective county has entered into an agreement  
38 with the commissioner of the department of environmental conserva-  
39 tion, and such agreement is approved by the director of the budget  
40 (09A29963) ... 880,000 ..... (re. \$525,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
42 section 1, of the laws of 2009:  
43 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

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1 For an advance by the state for shore protection projects including  
2 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion  
3 of Westhampton, West of Shinnecock, Orchard Beach and the local  
4 costs of the Rockaway Beach nourishment Shore protection Project.  
5 No portion of this appropriation shall be available until the  
6 respective county has entered into an agreement with the commissioner  
7 of the department of environmental conservation, and such agreement  
8 is approved by the director of the budget (09A39963) .....  
9 1,600,000 ..... (re. \$63,000)

10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
11 section 1, of the laws of 2009:  
12 For the state's share of shore protection projects including Shinnecock  
13 Inlet, coastal erosion of Coney Island, coastal erosion of  
14 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet  
15 Beach Nourishment Project (09W39863) ... 490,000 .... (re. \$490,000)  
16 For an advance payment by the state for shore protection projects  
17 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
18 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
19 county's share of the costs of a beach nourishment project at Jones  
20 Beach Inlet. No portion of this appropriation shall be available  
21 until the county has entered into an agreement with the commissioner  
22 of the department of environmental conservation, and such agreement  
23 is approved by the director of the budget (09A29863) .....  
24 210,000 ..... (re. \$210,000)  
25 For an advance payment by the state of shore protection projects  
26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
27 erosion of Westhampton, West of Shinnecock, Orchard Beach and the  
28 local costs of the Shinnecock Inlet Shore Protection project including  
29 suballocation to the department of state. No portion of this  
30 appropriation shall be available until the county has entered into  
31 an agreement with the commissioner of the department of environmental  
32 conservation, and such agreement is approved by the director  
33 of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

34 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
35 section 1, of the laws of 2010:  
36 For the state's share of shore protection projects including Shinnecock  
37 Inlet, coastal erosion of Coney Island, coastal erosion of  
38 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock  
39 Inlet project including suballocation to the department of state  
40 (09W49863) ... 2,183,000 ..... (re. \$130,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter  
42 108, section 5, of the laws of 2006:  
43 For various dam safety projects (09009763) .....  
44 500,000 ..... (re. \$72,000)  
45 For costs associated with storm damage reduction and beach nourishment  
46 projects on Long Beach Barrier Island in the communities of Point  
47 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
2 section 1, of the laws of 2004:

3 For various state and municipal flood projects including personal  
4 services, fringe benefits and indirect costs; and rehabilitation of  
5 flood damage incurred subsequent to January 1, 1996, for flood  
6 control projects for which federal funding is available and for  
7 projects which are eligible for funds pursuant to section 299-x of  
8 the county law (09799763) ... 2,633,000 ..... (re. \$727,000)

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
10 section 1, of the laws of 2009:

11 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ... 840,000 .... (re. \$611,000)

15 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

19 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ..... (re. \$65,000)

24 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ..... 1,450,000 ..... (re. \$55,000)

29 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ..... (re. \$1,072,000)

34 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,  
35 section 1, of the laws of 2009:

36 An advance for the payment by the state of shore protection projects  
37 including Shinnecock Inlet, coastal erosion of Coney Island, coastal  
38 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau  
39 County's share of the costs of a coastal erosion project at Jones  
40 Inlet.

41 No portion of this appropriation shall be available until the county  
42 has entered into an agreement with the commissioner of the depart-  
43 ment of environmental conservation, and such agreement is approved  
44 by the director of the budget (09019463) .....  
45 360,000 ..... (re. \$333,000)

46 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,  
47 section 1, of the laws of 2009:

48 For payment by the state, as an advance, of shore protection projects  
49 including Shinnecock Inlet, coastal erosion of Coney Island, coastal



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erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ..... (re. \$55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ..... 4,050,000 ..... (re. \$318,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 2017:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) ... 35,000,000 ..... (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1757) ..... 3,500,000 ..... (re. \$3,500,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) ... 200,000 ..... (re. \$200,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
2 hereby amended and reappropriated to read:

3 For the state's share of shore protection or ~~[coastal]~~ coastal erosion  
4 projects, including the Army Corp of Engineers South Shore of Staten  
5 Island Project (09SI1757) ... 151,000,000 ..... (re. \$151,000,000)

6 The sum of \$2,500,000,000 is hereby appropriated for the capital costs  
7 of clean water infrastructure projects, including services,  
8 expenses, and indirect costs, as follows: not less than  
9 \$1,000,000,000 to the environmental facilities corporation for  
10 projects authorized by the New York state water infrastructure  
11 improvement act of 2017; not less than \$150,000,000 to the environ-  
12 mental facilities corporation for New York state intermunicipal  
13 water infrastructure projects pursuant to section 1285-s of the  
14 public authorities law; not less than \$245,000,000 for water quality  
15 improvement projects, including nonagricultural nonpoint source  
16 abatement and control projects, municipal wastewater treatment  
17 projects, and municipal separate storm sewer system projects, and  
18 including up to \$25,000,000 of such amount for projects for the  
19 proper management of road salt; up to \$50,000,000 for green infras-  
20 tructure projects; \$110,000,000 for land acquisition projects for  
21 source water protection pursuant to title 33 of article 15 of the  
22 environmental conservation law, including suballocation to the  
23 department of agriculture and markets; up to \$50,000,000 for subal-  
24 location to the department of agriculture and markets for state  
25 assistance payments, services, and expenses to soil and water  
26 conservation districts for the cost of water quality protection  
27 projects awarded on a competitive basis prioritizing financial need  
28 and hardship, intended to assist concentrated animal feeding oper-  
29 ations; up to \$130,000,000 for ~~[transfer to the hazardous waste~~  
30 ~~remedial fund for]~~ the remediation of sites pursuant to titles 12  
31 and 13 of article 27 of the environmental conservation law and  
32 consistent with the provisions of section 97-b of the state finance  
33 law, provided however that no more than \$25,000,000 of such appro-  
34 priation may be expended for investigation, mitigation and remedi-  
35 ation of solid waste sites; not less than \$20,000,000 for suballo-  
36 cation to the department of health for replacement of lead drinking  
37 water service lines pursuant to section 1114 of the public health  
38 law; \$200,000,000 for New York City for water quality projects  
39 located within the New York City watershed; not less than  
40 \$75,000,000 to the environmental facilities corporation for a  
41 program to upgrade or replace septic systems and cesspools pursuant  
42 to section 1285-u of the public authorities law; up to \$10,000,000  
43 to the environmental facilities corporation for water infrastructure  
44 emergency assistance pursuant to section 1285-t of the public  
45 authorities law; \$100,000,000 to the environmental facilities corpo-  
46 ration to support municipal water quality infrastructure programs  
47 which may otherwise not qualify for state support, or may require  
48 additional state support; and up to \$10,000,000 for the development  
49 of information technology systems related to water quality pursuant  
50 to section 3-0315 of the environmental conservation law including  
51 suballocation to the department of health (09CW1757) .....  
52 2,500,000,000 ..... (re. \$2,497,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:  
2 An advance for costs incurred relating to work required for the safety  
3 of dams and other structures impounding water, to be reimbursed in  
4 accordance with section 15-0507 of the environmental conservation  
5 law (09DA1657) ... 500,000 ..... (re. \$500,000)  
6 For payment of a portion of the state's match for federal capitaliza-  
7 tion grants for the water pollution control revolving fund  
8 (09RF1657) ... 35,000,000 ..... (re. \$35,000,000)  
9 For services and expenses including personal service, fringe benefits,  
10 and nonpersonal service for the water pollution control revolving  
11 fund and related water quality activities including suballocation to  
12 other state departments and agencies (09SR1657) .....  
13 3,500,000 ..... (re. \$561,000)  
14 For services and expenses including personal service, fringe benefits,  
15 and nonpersonal service for the Excelsior Conservation Corps program  
16 including suballocation to other state departments and agencies  
17 (09CC1657) ... 200,000 ..... (re. \$200,000)  
18 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
19 od for the capital costs of water quality infrastructure projects as  
20 authorized by the New York state water infrastructure improvement  
21 act of 2015. Up to \$100,000,000 shall be available from this appro-  
22 priation in state fiscal year 2016-17, with no less than \$10,000,000  
23 available for water quality infrastructure projects for compliance  
24 with environmental and public health laws and regulations related to  
25 water quality; and up to an additional \$100,000,000 shall be avail-  
26 able in state fiscal year 2017-18, with no less than \$10,000,000  
27 available for water quality infrastructure projects for compliance  
28 with environmental and public health laws and regulations related to  
29 water quality. All or a portion of the funds may be suballocated or  
30 transferred to any department, agency, or public authority  
31 (09WW1657) ... 200,000,000 ..... (re. \$200,000,000)

32 By chapter 54, section 1, of the laws of 2015:  
33 An advance for costs incurred relating to work required for the safety  
34 of dams and other structures impounding water, to be reimbursed in  
35 accordance with section 15-0507 of the environmental conservation  
36 law (09DA1557) ... 500,000 ..... (re. \$500,000)  
37 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-  
38 od for the capital costs of water quality infrastructure projects as  
39 authorized by the New York state water infrastructure improvement  
40 act of 2015. Up to \$50 million shall be available from this appro-  
41 priation in state fiscal year 2015-16, up to an additional \$75  
42 million shall be available in state fiscal year 2016-17, and up to  
43 an additional \$75 million shall be available in state fiscal year  
44 2017-18. All or a portion of the funds may be suballocated or trans-  
45 ferred to any department, agency, or public authority (09WW1557) ...  
46 200,000,000 ..... (re. \$140,000,000)  
47 For payment of a portion of the state's match for federal capitaliza-  
48 tion grants for the water pollution control revolving fund  
49 (09RF1557) ... 35,000,000 ..... (re. \$35,000,000)

50 By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 An advance for costs incurred relating to work required for the safety  
2 of dams and other structures impounding water, to be reimbursed in  
3 accordance with section 15-0507 of the environmental conservation  
4 law (09DA1457) ... 500,000 ..... (re. \$500,000)  
5 For payment of a portion of the state's match for federal capitaliza-  
6 tion grants for the water pollution control revolving fund  
7 (09RF1457) ... 35,000,000 ..... (re. \$8,489,000)

8 By chapter 54, section 1, of the laws of 2013:  
9 An advance for costs incurred relating to work required for the safety  
10 of dams and other structures impounding water, to be reimbursed in  
11 accordance with section 15-0507 of the environmental conservation  
12 law (09DA1357) ... 500,000 ..... (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2012:  
14 An advance for costs incurred relating to work required for the safety  
15 of dams and other structures impounding water, to be reimbursed in  
16 accordance with section 15-0507 of the environmental conservation  
17 law (09DA1257) ... 500,000 ..... (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2007:  
19 An advance for costs incurred relating to work required for the safety  
20 of dams and other structures impounding water, to be reimbursed in  
21 accordance with section 15-0507 of the environmental conservation  
22 law (09DA0757) ... 350,000 ..... (re. \$349,000)

23 By chapter 55, section 1, of the laws of 2006:  
24 An advance for costs incurred relating to work required for the safety  
25 of dams and other structures impounding water, to be reimbursed in  
26 accordance with section 15-0507 of the environmental conservation  
27 law (09DA0657) ... 300,000 ..... (re. \$300,000)

28 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
29 section 1, of the laws of 2009:  
30 For the state share of shore protection projects including Shinnecock  
31 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
32 ton, West of Shinnecock, Orchard Beach and for removal of derelict  
33 structures and other hazards along the New York harbor shoreline  
34 under provisions of PL930251 water resources development act of 1974  
35 ... (09168557) ..... (re. \$180,000)

36 Capital Projects Funds - Federal  
37 Federal Capital Projects Fund  
38 Water Resources Purpose

39 By chapter 54, section 1, of the laws of 2017:  
40 For federal capitalization grants for the water pollution control  
41 revolving fund (09SF1757) ... 175,000,000 ..... (re. \$175,000,000)

42 By chapter 55, section 1, of the laws of 2016:  
43 For federal capitalization grants for the water pollution control  
44 revolving fund (09SF1657) ... 175,000,000 ..... (re. \$175,000,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:  
2 For federal capitalization grants for the water pollution control  
3 revolving fund (09SF1557) ... 175,000,000 ..... (re. \$175,000,000)

4 By chapter 54, section 1, of the laws of 2014:  
5 For federal capitalization grants for the water pollution control  
6 revolving fund (09SF1457) ... 175,000,000 ..... (re. \$42,444,000)

7 By chapter 55, section 1, of the laws of 2009:  
8 For federal capitalization grants for the water pollution control  
9 revolving fund, as funded by the American recovery and reinvestment  
10 act of 2009. Funds appropriated herein shall be subject to all  
11 applicable reporting and accountability requirements contained in  
12 such act (09FS0957) ... 435,000,000 ..... (re. \$2,436,000)

13 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Water Resources Purpose

17 Water Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 2002:  
19 For state assistance payments for the state share of the costs of  
20 clean water projects in accordance with the provisions of title 3 of  
21 article 56 of the environmental conservation law for project cost,  
22 including costs incidental and appurtenant thereto and for payment  
23 of reimbursements to the clean water/clean air implementation fund  
24 for services and expenses of state departments and agencies, includ-  
25 ing fringe benefits, hereinafter referred to as "Clean Water Project  
26 Disbursements".  
27 The moneys appropriated herein may be suballocated to all state  
28 departments and agencies. Further, moneys herein appropriated may be  
29 suballocated only to public authorities and public benefit corpo-  
30 rations specifically authorized by paragraph (1) of subdivision 1 of  
31 section 56-0303 of the environmental conservation law to enter into  
32 contracts for state assistance payments for the state share of costs  
33 for clean water projects, provided however, that moneys herein  
34 appropriated pursuant to paragraph (i) of subdivision 1 of section  
35 56-0303 of the environmental conservation law for state facility  
36 projects may be suballocated to any public authority or public bene-  
37 fit corporation.

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for clean water quali-  
40 ty projects in accordance with title 3 of article 56 of the environ-  
41 mental conservation law upon the issuance of a certificate of  
42 approval of availability by the director of the division of the  
43 budget.

44 The state comptroller shall at the commencement of each month certify  
45 to the director of the division of the budget, the commissioner of  
46 environmental conservation, the chairman of the senate finance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

committee, and the chairman of the assembly ways and means committee  
the amounts disbursed from this appropriation for "Clean Water  
Project Disbursements" for the month preceding such certification  
(09BA0257) ... 46,918,000 ..... (re. \$7,571,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	1,334
Long Island Sound water quality improvement projects .....	21,000
New York Harbor water quality improvement projects .....	1,142
Finger Lakes water quality improvement projects .....	3,372
Peconic and South Shore Estuary water quality improvement projects .....	7,500
State facility projects .....	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,575
Dam safety projects .....	4,000
State parks projects .....	1,814
Municipal parks projects and historic preservation and heritage area projects .....	2,300
-----	
Total .....	46,918
=====	

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ..... (re. \$9,021,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,800
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	9,912
New York Harbor water quality improvement projects .....	1,500
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects .....	2,000
State facility projects .....	1,400
Open space land conservation projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and historic preservation and heritage area projects .....	8,000
-----	
Total .....	87,582
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. \$9,316,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	30,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	15,000
New York Harbor water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects .....	2,000
State facility projects .....	2,500
Municipal wastewater treatment improvement projects and municipal flood control	



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	projects .....	2,000
2	Dam safety projects .....	2,000
3	Open space land conservation	
4	projects .....	30,000
5	State parks projects .....	4,500
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects .....	8,000
9		-----
10	Total .....	104,500
11		=====

12 For state assistance payments for the state share of the costs of  
 13 clean water projects in accordance with the provisions of title 3 of  
 14 article 56 of the environmental conservation law for project costs,  
 15 including costs incidental and appurtenant thereto and for payment  
 16 of reimbursements to the clean water/clean air implementation fund  
 17 for services and expenses of state departments and agencies, includ-  
 18 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state  
 21 departments and agencies. Further, moneys herein appropriated may be  
 22 suballocated only to public authorities and public benefit corpo-  
 23 rations specifically authorized by paragraph (1) of subdivision 1 of  
 24 section 56-0303 of the environmental conservation law to enter into  
 25 contracts for state assistance payments for the state share of costs  
 26 for clean water projects, provided however, that moneys herein  
 27 appropriated pursuant to paragraph (i) of subdivision 1 of section  
 28 56-0303 of the environmental conservation law for state facility  
 29 projects may be suballocated to any public authority or public bene-  
 30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the  
 32 moneys hereby appropriated shall be available for clean water quali-  
 33 ty projects in accordance with title 3 of article 56 of the environ-  
 34 mental conservation law upon the issuance of a certificate of  
 35 approval of availability by the director of the division of the  
 36 budget.

37 The state comptroller shall at the commencement of each month certify  
 38 to the director of the division of the budget, the commissioner of  
 39 environmental conservation, the chairman of the senate finance  
 40 committee, and the chairman of the assembly ways and means committee  
 41 the amounts disbursed from this appropriation for "Clean Water  
 42 Project Disbursements" for the month preceding such certification  
 43 (09B20057) ... 5,000,000 ..... (re. \$176,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For state assistance payments for the state share of the costs of  
 46 clean water projects in accordance with the provisions of title 3 of  
 47 article 56 of the environmental conservation law for project cost,  
 48 including costs incidental and appurtenant thereto and for payment  
 49 of reimbursements to the clean water/clean air implementation fund  
 50 for services and expenses of state departments and agencies, includ-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. \$8,402,000)

## Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Hudson River water quality improvement projects .....	4,000
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	1,000
Finger Lakes water quality improvement projects .....	7,000
Peconic and South Shore Estuary water quality improvement projects .....	7,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	projects .....	2,000
2	Environmental compliance	
3	assistance projects-water	
4	quality .....	26,000
5	Dam safety projects .....	2,000
6	Open space land conservation	
7	projects .....	40,000
8	State parks projects .....	10,000
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects .....	10,000
12		-----
13	Total .....	188,000
14		=====

15 For state assistance payments for the state share of the costs of  
 16 clean water projects in accordance with the provisions of title 3 of  
 17 article 56 of the environmental conservation law for project costs,  
 18 including costs incidental and appurtenant thereto and for payment  
 19 of reimbursements to the clean water/clean air implementation fund  
 20 for services and expenses of state departments and agencies, includ-  
 21 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 22 Disbursements". The moneys appropriated herein may be suballocated  
 23 to all state departments and agencies. Further, moneys herein appro-  
 24 priated may be suballocated only to public authorities and public  
 25 benefit corporations specifically authorized by paragraph (1) of  
 26 subdivision 1 of section 56-0303 of the environmental conservation  
 27 law to enter into contracts for state assistance payments for the  
 28 state share of costs for clean water projects, provided however,  
 29 that moneys herein appropriated pursuant to paragraph (i) of subdi-  
 30 vision 1 of section 56-0303 of the environmental conservation law  
 31 for state facility projects may be suballocated to any public  
 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the  
 34 moneys hereby appropriated shall be available for clean water quali-  
 35 ty projects in accordance with title 3 of article 56 of the environ-  
 36 mental conservation law upon the issuance of a certificate of  
 37 approval of availability of the director of the division of the  
 38 budget.

39 The state comptroller shall at the commencement of each month certify  
 40 to the director of the division of the budget, the commissioner of  
 41 environmental conservation, the chairman of the senate finance  
 42 committee, and the chairman of the assembly ways and means committee  
 43 the amounts disbursed from this appropriation for "Clean Water  
 44 Project Disbursements" for the month preceding such certification  
 45 (09B29957) ... 8,000,000 ..... (re. \$2,254,000)

46 By chapter 55, section 1, of the laws of 1998:

47 For state assistance payments for the state share of the costs of  
 48 clean water projects in accordance with the provisions of title 3 of  
 49 article 56 of the environmental conservation law for project costs,  
 50 including costs incidental and appurtenant thereto and for payment

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ..... (re. \$4,516,000)

## project schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects .....	5,000
Long Island Sound water quality improvement projects .....	15,000
Lake Champlain water quality improvement projects .....	5,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	5,000
Peconic and South Shore Estuary water quality improvement projects .....	5,000
State facility projects .....	5,000
Municipal wastewater treatment	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvement projects and	
2	municipal flood control	
3	projects .....	6,000
4	Municipal wastewater treatment	
5	improvement projects and	
6	municipal flood control	
7	projects .....	15,000
8	Environmental compliance	
9	assistance projects-water	
10	quality .....	2,000
11	Dam safety projects .....	2,000
12	Open space land conservation	
13	projects .....	40,000
14	State parks projects .....	10,000
15	Municipal parks projects and	
16	historic preservation and	
17	heritage area projects .....	10,000
18		-----
19	Total .....	149,000
20		=====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) ... 15,000,000 ..... (re. \$185,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) ... 101,000,000 ..... (re. \$4,000,000)

## project schedule

PROJECT	AMOUNT
---------	--------

-----	
	(thousands of dollars)
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	10,000
New York Harbor water quality improvement projects .....	3,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvement projects .....	2,000
2	Peconic and South Shore Estu-	
3	ary water quality improve-	
4	ment projects .....	2,000
5	Other water bodies water qual-	
6	ity improvement projects .....	2,000
7	State facility projects .....	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects .....	15,000
12	Environmental compliance	
13	assistance projects-water	
14	quality .....	2,000
15	Dam safety projects .....	5,000
16	Open space land conservation	
17	projects .....	20,000
18	State parks projects .....	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects .....	5,000
22		-----
23	Total .....	101,000
24		=====

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
 26 section 1, of the laws of 1998:

27 For state assistance payments for the state share of the costs of  
 28 clean water projects in accordance with the provisions of title 3 of  
 29 article 56 of the environmental conservation law for project costs,  
 30 including costs incidental and appurtenant thereto and for payment  
 31 of reimbursements to the clean water/clean air implementation fund  
 32 for services and expenses of state departments and agencies, includ-  
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project  
 34 Disbursements". The moneys appropriated herein may be suballocated  
 35 to all state departments and agencies. Further, moneys herein appro-  
 36 priated may be suballocated only to public authorities and public  
 37 benefit corporations specifically authorized by paragraph (1) of  
 38 subdivision one of section 56-0303 of the environmental conservation  
 39 law to enter into contracts for state assistance payments for the  
 40 state share of costs for clean water projects, provided however,  
 41 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
 42 sion one of section 56-0303 of the environmental conservation law  
 43 for state facility projects may be suballocated to any public  
 44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the  
 46 moneys hereby appropriated shall be available for clean water quali-  
 47 ty projects in accordance with title 3 of article 56 of the environ-  
 48 mental conservation law upon the issuance of a certificate of  
 49 approval of availability of the director of the division of budget.

50 The state comptroller shall at the commencement of each month certify  
 51 to the director of the division of the budget, the commissioner of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) ... 10,000,000 ..... (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) ... 75,000,000 ..... (re. \$2,681,000)

## WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) ... 27,190,300 ..... (re. \$604,000)

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
Village of Cuba .....		\$6,200	\$775
Broome County			
Village of Endicott .....		608	76
Town of Sanford .....		952	119
Chautauqua County			
Village of Brocton .....		1,272	159
Ripley Sewer District .....		2,384	298
Chautauqua County .....		560	70
Columbia County			
Village of Chatham .....		880	110
Erie County			
Southtown's Sewage Treatment Agency .....		440	55
Village of Alden .....		1,808	195
City of Lackawanna .....		984	123
Village of Blasdell .....		4,600	548
Genesee			
Village of Attica .....		3,480	435
Monroe County			
Rochester Pure Waters District .....		47,736	5,967
Nassau County			
Nassau County Sewer District 3 .....		11,920	1,490
New York City			
City of New York: Newtown Creek Plant Upgrading .....		2,040	255
Niagara County			
Village of Middleport .....		96	12
Oneida County			
City of Sherrill .....		1,384	173
Onondaga County			
Baldwinsville-Seneca Knolls Sewer District .....		2,224	278
Nine Mile Creek .....		2,936	367
Orange County			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of New Windsor .....	1,336	167
2	St. Lawrence County		
3	City of Ogdensburg .....	696	87
4	Saratoga County		
5	Village of South Glens Falls .....	1,200	150
6	Seneca County		
7	Seneca County Sewer District 1 .....	4,200	525
8	Sullivan County		
9	Town of Rockland .....	296	37
10	Town of Delaware .....	412	89
11	Tioga County		
12	Village of Waverly .....	1,104	138
13	Village of Owego .....	1,408	176
14	Tompkins County		
15	City of Ithaca .....	440	55
16	Yates County		
17	Village of Penn Yan .....	1,720	215
18		-----	-----
19	Subtotal-Supplements .....		\$13,144
20	New Projects (In Planning and		
21	Construction):		
22	Albany County		
23	City of Albany .....	\$360	\$45
24	Cattaraugus County		
25	Town of Olean .....	8	1
26	Clinton County		
27	Clinton County Sludge Study .....	1,040	130
28	Town of Black Brook .....	1,384	173
29	Cortland County		
30	Village of McGraw .....	912	114
31	Delaware County		
32	Village of Hancock .....	968	121
33	Village of Hobart .....	72	9
34	Fulton County		
35	City of Gloversville .....	2,192	274
36	Genesee County		
37	Batavia Sewer District 2 .....	72	9
38	Greene County		
39	Town and Village of Catskill .....	96	12
40	Town of Catskill .....	192	24
41	Herkimer County		
42	Village of Herkimer .....	304	38
43	Livingston County		
44	Village of Avon .....	160	20
45	Madison County		
46	Village of Hamilton .....	504	63
47	Monroe County		
48	Town of Perinton .....	88	11
49	Rochester Pure Waters District .....	1,528	191
50	Village of Spencerport .....	1,400	175
51	Town of Henrietta .....	56	7
52	Ontario County		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Geneva .....	1,720	215
2	Onondaga County		
3	Onondaga County/Syracuse		
4	Metro .....	10,776	1,347
5	Onondaga County (Ley Creek) .....	56	7
6	Orange County		
7	Town of Montgomery .....	728	91
8	Village of Montgomery .....	1,632	204
9	Orleans County		
10	Town of Shelby .....	8	1
11	Town of Ridgeway .....	264	33
12	Putnam County		
13	Putnam County .....	152	19
14	Rockland County		
15	Village of Suffern .....	4,160	520
16	Seneca County		
17	Village of Lodi .....	360	45
18	Town of Waterloo .....	144	18
19	St. Lawrence County		
20	Town of Lawrence .....	200	25
21	Steuben County		
22	Village of South Corning .....	808	101
23	Sullivan County		
24	Town of Tusten .....	816	102
25	Town of Fallsburg .....	504	63
26	Tompkins County		
27	Town of Newfield .....	384	48
28	Village of Dryden .....	1,000	125
29	Ulster County		
30	Village of Ellenville .....	448	56
31	Town of Wawarsing .....	1,224	153
32	Town of Crawford .....	1,240	155
33	Town of Saugerties .....	5,912	702
34	Westchester County		
35	Town of North Castle .....	1,408	176
36	Wyoming County		
37	Village of Castile .....	40	5
38			-----
39	Subtotal-New Projects .....		\$5,628
40	Statewide		
41	Supplement to various previously		
42	scheduled projects .....	\$62,152	\$7,684
43	Engineering studies, reports		
44	and designs, various projects .....	6,088	736
45			-----
46	Supplements .....		\$8,420
47	Grand Total Appropriation .....		\$27,190
48			=====

49 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 50 section 1, of the laws of 2003, for:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) ... 21,229,100 ..... (re. \$525,000)

## project schedule

COUNTY OR CITY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Albany			
Town of Guilderland		\$2,088	\$261
Chautauqua			
City of Jamestown		3,720	465
Chautauqua Lake Sewer District		4,864	164
Delaware			
Village of Hancock		4,984	623
Erie			
Buffalo Sewer Authority		33,104	4,001
Towns of Aurora and Holland; Village of East			
Aurora		3,448	431
Southtown's Sewage Treatment Agency		22,944	2,757
Niagara			
Village of Wilson		2,600	311
Ontario			
Honeoye Lake Sewer District		1,664	208
Orange			
Towns of Blooming Grove, Cornwall and New Windsor		1,104	138
Oswego			
City of Fulton		4,680	585
Rensselaer			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Sand Lake .....	2,208	97
2	Rockland		
3	Rockland County Sewer District No. 1 .....	8,136	1,017
4	Suffolk		
5	Suffolk County Sewer District No. 3 .....	1,296	162
6	Sullivan		
7	Town of Bethel .....	7,208	901
8	Westchester		
9	Mamaroneck Sewer District .....	5,128	641
10			-----
11	Subtotal-Supplements .....		\$12,761
12	New Construction Projects:		
13	Albany		
14	Town of Coeymans .....	\$440	\$55
15	Chautauqua		
16	Village of Falconer .....	424	53
17	Clinton		
18	Town of Peru .....	1,072	134
19	Columbia		
20	Town of Stockport .....	544	68
21	Erie		
22	Buffalo Sewer Authority (Project C-36-915) .....	768	96
23	City of Lackawanna .....	7,080	885
24	Genesee		
25	Village of Elba .....	256	32
26	Greene		
27	Town of Hunter and Village of Tannersville .....	120	15
28	Jefferson		
29	Village of Brownville .....	104	13
30	Town of Watertown .....	176	22
31	Madison		
32	Town of Sullivan .....	72	9
33	Oneida		
34	Town of Marcy .....	144	18
35	Onondaga		
36	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
37	pansion .....	1,352	169
38	Morgan Road Sewer Agency .....	3,056	382
39	Ontario		
40	Town of Farmington .....	408	51
41	Village of Holcomb .....	392	49
42	Orange		
43	Village of Montgomery .....	1,576	197
44	Town of Warwick and Village of Greenwood Lake .....	48	6
45	Town of Woodbury .....	12,472	1,559
46	Otsego		
47	City and Town of Oneonta .....	320	40
48	Village of Richfield Springs .....	15	2
49	Rensselaer		
50	Town of Brunswick .....	128	16
51	Town of North Greenbush .....	152	19
52	Schoharie		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Richmondville .....	16	2
2	Schuyler		
3	Town of Reading .....	384	48
4	Seneca		
5	Towns of Romulus and Varick .....	304	38
6	Seneca County Sewer District No. 1 .....	2,352	294
7	Village of Waterloo .....	1,368	171
8	Ulster		
9	City of Kingston .....	2,744	343
10	New York City		
11	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
12			-----
13	Subtotal-New Projects .....		\$5,904
14	New Projects (In Planning):		
15	Albany		
16	City of Cohoes .....	\$72	\$9
17	Broome		
18	Village of Endicott .....	144	18
19	Town of Sanford .....	16	2
20	Cattaraugus		
21	City of Olean .....	144	18
22	Village of Portville .....	64	8
23	Chautauqua		
24	Town of Ellicott .....	32	4
25	Ripley Sewer District .....	152	19
26	Village of Sinclairville .....	16	2
27	Clinton		
28	Town of Champlain .....	104	13
29	Town of Plattsburgh .....	788	99
30	Dutchess		
31	Village of Pawling .....	192	24
32	Erie		
33	Village of Akron .....	80	10
34	Town of Brant .....	110	14
35	Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
36	Buffalo Sewer Authority (Project C-36-1070) .....	112	14
37	Buffalo Sewer Authority (Project C-36-1130) .....	800	100
38	Village of Springville .....	104	13
39	Essex		
40	Town of Port Henry .....	40	5
41	Town of Willsboro .....	80	10
42	Franklin		
43	Village of Tupper Lake .....	104	13
44	Fulton		
45	City of Gloversville and Village of Johnstown .....	360	45
46	Genesee		
47	City of Batavia .....	560	70
48	Greene		
49	Village of Coxsackie .....	160	20
50	Jefferson		
51	Village of Deferiet .....	32	4
52	Lewis		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Castorland .....	8	1
2	Madison		
3	Village of Chittenango .....	88	11
4	Monroe		
5	Town of Brighton .....	32	4
6	Towns of Hamlin and Kendall .....	48	6
7	Montgomery		
8	City of Amsterdam and Town of Amsterdam .....	336	42
9	Nassau		
10	Nassau County Sewer District No. 3 .....	1,021	128
11	Oyster Bay Sewer District .....	256	32
12	West Long Beach Sewer District (Project C-36-		
13	1043) .....	1,984	248
14	Niagara		
15	Town of Lewiston .....	88	11
16	Village of Middleport .....	136	17
17	Oneida		
18	Town of Marcy .....	552	69
19	County of Oneida, Pump Station, Sequoit Creek .....	520	65
20	Onondaga		
21	Village of Marcellus .....	224	28
22	Orange		
23	Town of Warwick .....	264	33
24	Orleans		
25	Village of Medina .....	376	47
26	Rensselaer		
27	Village of Hoosick Falls .....	56	7
28	City of Rensselaer .....	56	7
29	Rockland		
30	Village of Suffern .....	200	25
31	St. Lawrence		
32	Village of Heuvelton .....	56	7
33	Village of Norwood .....	64	8
34	Saratoga		
35	Village of South Glens Falls .....	104	13
36	Seneca		
37	Town of Seneca Falls .....	528	66
38	Steuben		
39	City of Corning .....	200	22
40	Suffolk		
41	Village of Greenport and Town of Southold .....	1,064	133
42	Town of Huntington .....	312	39
43	Town of Southold .....	24	3
44	Sullivan		
45	Towns of Callicoon and Delaware, and Village of		
46	Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
47	Town of Delaware .....	72	9
48	Tompkins		
49	Village of Lansing .....	104	13
50	Ulster		
51	Town of Wawarsing .....	16	2

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Woodstock .....	120	15
2	Washington		
3	Village of Fort Ann .....	32	4
4	Wayne		
5	Village of Clyde .....	64	8
6	Village of Newark .....	128	16
7	Village of Lyons .....	40	5
8	Westchester		
9	Town of Mount Pleasant .....	128	16
10	Yonkers Sewer District .....	728	91
11	Town of Yorktown .....	168	21
12	Wyoming		
13	Village of Attica .....	280	35
14	Town of Bennington and Hamlet of Cowlesville .....	24	3
15	Towns of Castile and Perry .....	288	36
16	New York City		
17	City of New York: Newtown Creek Plant Upgrading		
18	(C-36-713) .....	2,008	251
19			-----
20	Subtotal-Projects In Planning .....		\$2,563
21	Grand Total of Appropriations .....		\$21,229
22			=====

23 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,  
 24 section 1, of the laws of 2002:

25 The state share of the cost of construction of water quality improve-  
 26 ment projects, including the payment of liabilities incurred prior  
 27 to April 1, 1977, in accordance with the provisions of title three  
 28 of article fifty-one of the environmental conservation law as  
 29 amended for projects included in the following schedule, including  
 30 costs incidental and appurtenant thereto, hereinafter referred to as  
 31 "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the  
 33 moneys hereby appropriated shall be available for water quality  
 34 improvement expenditures for eligible water quality improvement  
 35 projects as defined by section 51-0303 of the environmental conser-  
 36 vation law upon the issuance of a certificate of approval of avail-  
 37 ability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify  
 39 to the director of the division of the budget, the commissioner of  
 40 environmental conservation, the chairman of the senate finance  
 41 committee, and the chairman of the assembly ways and means committee  
 42 the amounts expended from this appropriation for Water Quality  
 43 Improvement Disbursements for the month preceding such certification  
 44 (01385757) ... 20,829,700 ..... (re. \$415,000)

45 project schedule

46		ADDITIONAL	
47		ESTIMATED	ADDITIONAL
48		ELIGIBLE	ESTIMATED



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	PROJECT COST	STATE SHARE
-----		
	(thousands)	
Supplements to previous appropriations:		
Chautauqua		
City of Jamestown .....	\$3,824	\$478
Erie		
Southtown's sewage treatment agency .....	8,128	880
Monroe		
Town of Webster .....	5,560	695
Rochester pure waters district (project C-36-745) .....	80,736	10,092
Irondequoit Bay pure waters district .....	352	44
South Central pure waters district .....	1,112	139
Ontario		
City of Canandaigua .....	4,640	580
Rockland		
Rockland County sewer district No. 1 .....	4,304	538
Saratoga		
Saratoga County sewer district No. 1 .....	1,864	...
Sullivan		
Town of Thompson, Village of Monticello .....	4,344	543
Wayne		
Town of Ontario .....	8	1
New York City		
Oakwood Beach .....	23,424	2,928
		-----
Subtotal-Supplements .....		\$16,909
		-----
New Projects		
Chautauqua		
North Chautauqua Lake sewer district (project C-36-913) .....	\$2,701	\$338
Chenango		
Village of Greene .....	43	6
Madison		
Town of Lenox .....	1,700	213
Town of Sullivan, East Sullivan .....	400	50
Oneida		
Town of Verona, East Oneida Lake .....	2,500	313
Otsego		
Town of Oneonta .....	302	38
Suffolk		
Suffolk County sewer district (project C-36-1036) .....	20,064	2,508
		-----
Subtotal-New Projects .....		\$3,466
Step I Planning		
Albany		
Town of Bethlehem (C-36-1096) .....		\$6
Chautauqua		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Portland, Pomfret, Dunkirk Sewer District	
2	(C-36-1097) .....	4
3	Chenango	
4	Village of Sherburne (C-36-1051) .....	8
5	Columbia	
6	Village of Chatham (C-36-1101) .....	4
7	Town of Kinderhook (C-36-1118) .....	5
8	Cortland	
9	Cortland County SA (C-36-1001) .....	5
10	Delaware	
11	Village of Hancock (C-36-874) .....	5
12	Village of Stamford (C-36-1114) .....	1
13	Erie	
14	Town of Aurora (C-36-836) .....	26
15	Village of Blasdell (C-36-1012) .....	25
16	Buffalo Sewer Authority (C-36-830) .....	32
17	Essex	
18	Village of Elizabethtown (C-36-1105) .....	3
19	Franklin	
20	St. Regis Mohawk Indian Reservation	
21	(C-36-1111) .....	10
22	Genesee	
23	Town of Pavilion (C-36-1078) .....	2
24	Greene	
25	Town of Catskill (C-36-1024) .....	1
26	Herkimer	
27	Town of West Winfield (C-36-1084) .....	1
28	Jefferson	
29	Village of Dexter (C-36-1005) .....	1
30	LaFargeville, Town of Orleans (C-36-1119) .....	4
31	Livingston	
32	Village of Caledonia (C-36-1010) .....	5
33	Town of Livonia (C-36-1088) .....	3
34	Town of York (C-36-1011) .....	5
35	Madison	
36	Town of Cazenovia (C-36-1092) .....	3
37	Onondaga	
38	Village of Skaneateles (C-36-1000) .....	13
39	Ontario	
40	Village of Rushville (C-36-1094) .....	9
41	Oswego	
42	City of Fulton (C-36-1009) .....	24
43	Rensselaer	
44	Town of Schodack (C-36-1117) .....	10
45	Rockland	
46	Town of Stony Point (C-36-993) .....	10
47	St. Lawrence	
48	Village of Waddington (C-36-1076) .....	4
49	Saratoga	
50	Town of Stillwater (C-36-1113) .....	5
51	Schoharie	
52	Village of Middleburgh (C-36-929) .....	3

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Sharon Springs (C-36-1098) .....	1
2	Seneca	
3	Village of Seneca Falls (C-36-1102) .....	7
4	Sullivan	
5	Town of Bethel (C-36-1115) .....	10
6	Tioga	
7	Town of Owego (C-36-1004) .....	3
8	Tompkins	
9	City of Ithaca (C-36-1095) .....	42
10	Ulster	
11	Town of Gardiner (C-36-1086) .....	6
12	Town of Marlborough (C-36-1098) .....	101
13	Town & Village of New Paltz (C-36-1087) .....	12
14	Washington	
15	Washington County SA (C-36-1021) .....	28
16	Wayne	
17	Village of Sodus (C-36-1091) .....	3
18	Yates	
19	Village of Penn Yan (C-36-1022) .....	5
20		-----
21	Subtotal-Step I Planning .....	\$455
22		-----
23	Grand Total Appropriation .....	\$20,830
24		=====

25 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 26 section 1, of the laws of 2003, for:

27 The state share of the cost of construction of water quality improve  
 28 ment projects, including the payment of liabilities incurred prior  
 29 to April 1, 1976, in accordance with the provisions of title three  
 30 of article fifty-one of the environmental conservation law as  
 31 amended for projects included in the following schedule, including  
 32 costs incidental and appurtenant thereto, hereinafter referred to as  
 33 "Water Quality Improvement Disbursements."

34 Notwithstanding the provisions of any general or special law, the  
 35 moneys hereby appropriated shall be available for water quality  
 36 improvement expenditures for eligible water quality improvement  
 37 projects as defined by section 51-0303 of the environmental conser-  
 38 vation law upon the issuance of a certificate of approval of avail-  
 39 ability by the director of the division of the budget.

40 The state comptroller shall at the commencement of each month certify  
 41 to the director of the division of the budget, the commissioner of  
 42 environmental conservation, the chairman of the senate finance  
 43 committee, and the chairman of the assembly ways and means committee  
 44 the amounts disbursed from this appropriation for Water Quality  
 45 Improvement Disbursements for the month preceding such certification  
 46 (01385557) ... 45,543,700 ..... (re. \$346,000)

47 project schedule

48		ADDITIONAL	
49		ESTIMATED	ADDITIONAL
50		ELIGIBLE	ESTIMATED

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	COUNTY OR CITY	PROJECT	PROJECT COST	STATE SHARE
	-----			
	(thousands)			
5	Supplements to previous appropriations:			
6	Albany			
7	Village of Green Island .....		\$424	\$53
8	Chautauqua			
9	So. Central Chautauqua Lake sewer district ....		3,592	449
10	Erie			
11	Town of Grand Island .....		3,824	478
12	Southtown's Sewage Treatment Agency .....		13,664	1,708
13	Herkimer			
14	Herkimer County sewer district .....		2,136	267
15	Madison			
16	City of Oneida .....		2,208	276
17	Monroe			
18	Rochester pure waters district (project C-36-			
19	745) .....		16,560	1,935
20	Town of Webster .....		288	36
21	Nassau			
22	Recharge facility, Nassau Co. sewer district			
23	No. 3 .....		6,224	778
24	Niagara			
25	Town of Niagara .....		2,432	304
26	Oneida			
27	Village of Sylvan Beach .....		1,416	177
28	City of Utica .....		496	62
29	Onondaga			
30	Baldwinsville--			
31	Seneca Knolls sewer district .....		4,032	504
32	Oak Orchard service area .....		3,744	468
33	Ontario			
34	City of Canandaigua .....		904	113
35	Putnam			
36	Town of Carmel, Lake Secor sewer district			
37	No. 4 .....		704	88
38	Rockland			
39	Rockland County sewer district No. 1 .....		9,600	1,200
40	Sullivan			
41	Town of Thompson, Village of Monticello .....		1,208	151
42	Wayne			
43	Town of Williamson .....		2,424	303
44	Westchester			
45	Blind Brook sewer district .....		1,368	171
46	Port Chester sewer district .....		1,488	186
47	New York City			
48	Coney Island .....		53,776	6,722
49	Oakwood Beach .....		20,864	2,608
50	Red Hook .....		19,608	2,451
51	Statewide			
52	Supplements to various previously scheduled			

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	projects .....	157,864	19,171
2			-----
3	Subtotal--Supplements .....		\$40,659
4			-----
5	New Projects		
6	Genesee		
7	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
8	Onondaga		
9	Meadowbrook Trunk sewer .....	1,000	125
10	Statewide Engineering studies, reports and		
11	designs, various projects .....	38,584	4,764
12			-----
13	Subtotal--New Projects .....		\$4,896
14			-----
15	Grand Total Appropriation .....		\$45,544
16			=====

17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
 18 section 1, of the laws of 2002, for:

19 The state share of the cost of construction of water quality improve-  
 20 ment projects, including the payment of liabilities incurred prior  
 21 to April 1, 1975, in accordance with the provisions of title three  
 22 of article fifty-one of the environmental conservation law as  
 23 amended for projects included in the following schedule, including  
 24 costs incidental and appurtenant thereto, hereinafter referred to as  
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the  
 27 moneys hereby appropriated shall be available for water quality  
 28 improvement expenditures for eligible water quality improvement  
 29 projects as defined by section 51-0303 of the environmental conser-  
 30 vation law upon the issuance of a certificate of approval of avail-  
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify  
 33 to the director of the division of the budget, the commissioner of  
 34 environmental conservation, the chairman of the senate finance  
 35 committee, and the chairman of the assembly ways and means committee  
 36 the amounts disbursed from this appropriation for Water Quality  
 37 Improvement Disbursements for the month preceding such certification  
 38 (00320557) ... 92,201,700 ..... (re. \$460,000)

39	project schedule		
40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY PROJECT	COST	SHARE
44	-----		
45		(thousands)	
46	Supplements to previous appropriations		
47	Albany		
48	Village of Altamont .....	\$315	\$39
49	Town of Guilderland .....	1,182	148

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Green Island .....	130	16
2	Cattaraugus		
3	Village of Franklinville .....	205	26
4	Village of Limestone .....	50	7
5	Village of Little Valley .....	1,594	200
6	Chautauqua		
7	So. Chautauqua Lake Sewer District .....	422	53
8	Chautauqua Utility District .....	2,080	260
9	Village of Fredonia .....	2,400	300
10	Town of Hanover .....	770	96
11	Village of Sherman .....	211	26
12	Chemung		
13	Chemung County .....	27,770	3,471
14	Columbia		
15	Town of Greenport .....	420	52
16	City of Hudson .....	24	3
17	Village of Philmont .....	449	57
18	Village of Valatie .....	161	20
19	Cortland		
20	City of Cortland .....	64	8
21	Erie		
22	Erie County Sewer District No. 4 .....	6,352	794
23	Town of Amherst .....	65,184	8,148
24	Essex		
25	Village of Ticonderoga .....	512	64
26	Franklin		
27	Village of Chateaugay .....	28	4
28	Herkimer		
29	Herkimer County Sewer District .....	1,304	163
30	Jefferson		
31	Village of Adams .....	490	62
32	City of Watertown .....	904	113
33	Lewis		
34	Village of Croghan .....	26	3
35	Livingston		
36	Village of Dansville .....	80	10
37	Madison		
38	Cazenovia .....	112	14
39	Monroe		
40	City of Rochester .....	44,850	5,607
41	Montgomery		
42	Montgomery County Sewer District No. 1 .....	1,400	175
43	Niagara		
44	Town of Newfane .....	670	84
45	Niagara County Sewer District No. 1 .....	1,880	235
46	City of North Tonawanda .....	126	16
47	Village of Youngstown, Town of Porter .....	376	47
48	Town of Somerset, Village of Barker .....	184	23
49	Oneida		
50	Village of Clinton, Town of Kirkland .....	1,497	187
51	City of Sherrill .....	450	57

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Sylvan Beach .....	4,877	610
2	Onondaga		
3	Clay Sewer District .....	3,537	442
4	Village of Jordan .....	94	12
5	Limestone Sewer District .....	10	2
6	Baldwinsville Seneca Knolls Sewer District .....	1,992	249
7	Ontario		
8	City of Canandaigua .....	845	106
9	Orange		
10	Town of Goshen .....	48	6
11	Orleans		
12	Village of Albion .....	2,428	304
13	Oswego		
14	Village of Mexico .....	56	7
15	Town of Minetto .....	98	12
16	City of Oswego .....	1,656	207
17	Village of Phoenix .....	416	52
18	Otsego		
19	Village of Milford .....	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4 .....	625	79
23	Rensselaer		
24	Village of Castleton-on-Hudson .....	177	23
25	Town of East Greenbush .....	390	48
26	Town of North Greenbush .....	240	30
27	Rockland		
28	Rockland County Sewer District No. 1 .....	6,273	784
29	St. Lawrence		
30	Village of Massena .....	455	57
31	City of Ogdensburg .....	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1 .....	1,820	184
34	Village of Schuylerville .....	447	55
35	Town and Village of Waterford .....	1,722	216
36	Schuyler		
37	Village of Watkins Glen .....	520	65
38	Steuben		
39	Village of Wayland .....	217	28
40	Suffolk		
41	Village of Ocean Beach .....	210	26
42	Sullivan		
43	Village of Monticello, Town of Thompson .....	1,471	184
44	Town of Fallsburg .....	15,336	1,917
45	Village of Woodbridge .....	1,944	243
46	Tioga		
47	Village of Owego .....	97	12
48	Village of Waverly .....	74	10
49	Tompkins		
50	Village of Groton .....	39	5
51	Ulster		

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Shawangunk .....	2,135	267
2	Wayne		
3	Town of Marion .....	165	21
4	Town of Williamson .....	4,960	620
5	Westchester		
6	Blind Brook Sewer District .....	7,215	902
7	Ossining Sewer District .....	10,221	1,278
8	Port Chester Sewer District .....	1,800	225
9	Wyoming		
10	Village of Warsaw .....	110	14
11	New York City		
12	Coney Island .....	1,584	198
13	Oakwood Beach .....	7,229	904
14			-----
15	Subtotal Supplements .....		\$31,026
16	New Projects		
17	Albany		
18	City of Albany .....	\$280	\$35
19	Allegany		
20	Village of Bolivar .....	904	113
21	Broome		
22	City of Binghamton .....	10,952	1,330
23	Cattaraugus		
24	Village of Allegany .....	1,560	191
25	Cayuga		
26	City of Auburn .....	70	9
27	Village and Town of Union Springs .....	2,118	265
28	Chautauqua		
29	City of Jamestown .....	6,136	665
30	City of Jamestown .....	4,000	500
31	Village of Brocton .....	1,200	150
32	Chenango		
33	City of Norwich .....	3,000	375
34	Dutchess		
35	Tri-Municipal Sewer District .....	16,840	2,105
36	Erie		
37	Village of Alden .....	1,870	234
38	Village of Gowanda .....	3,017	377
39	City of Lackawanna .....	4,000	500
40	Southtowns .....	40,335	5,042
41	Greene		
42	Town of New Baltimore .....	830	104
43	Herkimer		
44	Town of Webb .....	400	50
45	Livingston		
46	Village of Geneseo .....	900	113
47	Madison		
48	Village of Canastota .....	2,577	322
49	Monroe		
50	City of Rochester, West Side .....	152,560	19,070
51	Village of Honeoye Falls .....	296	37



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Victor, Town of Mendon .....	1,240	155
2	Nassau		
3	Sewer District No. 2, Bay Park .....	150,000	18,750
4	Wantaugh Recharge Sewer District No. 3 .....	14,803	1,850
5	Niagara		
6	City of Lockport .....	600	75
7	Village of Wilson .....	1,360	170
8	Oneida		
9	Starch Factory Creek .....	2,356	295
10	Town of Kirkland .....	40	5
11	Onondaga		
12	Nine Mile Creek .....	6,700	837
13	Ontario		
14	Canandaigua Lake Sewer District .....	2,695	337
15	Otsego		
16	Village of Cooperstown .....	24	3
17	Oswego		
18	Village of Parish .....	470	59
19	Orange		
20	Sewer District No. 2 .....	800	100
21	Town of Newburgh .....	784	98
22	Putnam		
23	Town of Putnam Valley .....	112	14
24	Rensselaer		
25	Town of Sand Lake .....	2,823	353
26	Schenectady		
27	Town of Niskayuna .....	480	60
28	Town of Rotterdam .....	3,968	496
29	Seneca		
30	Village of Interlaken .....	88	11
31	Suffolk		
32	Port Jefferson Sewer District .....	9,184	1,148
33	Town of Riverhead .....	3,664	458
34	Sullivan		
35	Village of Liberty .....	4,700	547
36	Town of Liberty .....	1,528	191
37	Ulster		
38	Town of Esopus .....	3,000	375
39	Village of Rosendale .....	778	97
40	Warren		
41	Village of Lake George .....	955	119
42	Warren County Sewer District .....	1,760	182
43	Washington		
44	Village of Cambridge .....	48	6
45	Westchester		
46	Irvington Extension .....	1,552	194
47	Mamaroneck Sewer District .....	20,000	2,500
48	Town of North Castle, Armonk Sewer District ....	1,500	188
49	Town of Greenburgh .....	208	26
50			-----
51	Subtotal New Projects .....		\$61,176
52			-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Grand Total Appropriations ..... \$92,202  
2 =====

## 3 WATER RESOURCES - PWBA (CCP)

4 Capital Projects Funds - Other  
5 Capital Projects Fund  
6 Water Resources Purpose

## 7 Water Quality Improvements

8 By chapter 55, section 1, of the laws of 2003:

9 For water resources purposes, shall be available for the state share  
10 of the costs of water quality improvement projects, as defined in  
11 section 56-0101 of the environmental conservation law, to implement  
12 the Long Island Sound Comprehensive Conservation Management Plan  
13 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
14 the environmental conservation law, and to implement wastewater  
15 treatment improvement projects in small upstate communities  
16 (09650357) ... 8,168,000 ..... (re. \$543,000)

17 By chapter 54, section 1, of the laws of 2002:

18 For water resources purposes, shall be available for the state share  
19 of the costs of water quality improvement projects, as defined in  
20 section 56-0101 of the environmental conservation law, to implement  
21 the Long Island Sound Comprehensive Conservation Management Plan  
22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of  
23 the environmental conservation law, and to implement wastewater  
24 treatment improvement projects in small upstate communities  
25 (09650257) ... 4,900,000 ..... (re. \$668,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
27 section 1, of the laws of 2002:

28 For the state share of the costs of construction of water quality  
29 improvement projects, including the payment of liabilities incurred  
30 prior to April 1, 1990, in accordance with the provisions of title 3  
31 of article 51 of the environmental conservation law as amended, to  
32 provide state matching funds for projects scheduled to receive  
33 construction grants from federal fiscal years 1989 and 1990 funds,  
34 including costs incidental and appurtenant thereto, hereinafter  
35 referred to as "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
37 moneys hereby appropriated shall be available for water quality  
38 improvement expenditures for eligible water quality improvement  
39 projects as defined by section 51-0303 of the environmental conser-  
40 vation law upon the issuance of a certificate of approval of avail-  
41 ability by the director of the division of the budget. No such  
42 certificates of approval of availability shall be issued for or  
43 include funds for projects which have not received a federal grant  
44 for the construction of sewage treatment related facilities.

45 Notwithstanding the provisions of any general or special law, the  
46 amounts hereby appropriated shall have all disbursements reimbursed

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 from the Pure Waters Bond Act proceeds authorizations and are  
2 contingent upon the partial repeal of existing capital projects fund  
3 authorizations elsewhere in this chapter. The state comptroller  
4 shall at the commencement of each month certify to the director of  
5 the division of the budget, the commissioner of environmental  
6 conservation, the chairman of the senate finance committee, and the  
7 chairman of the assembly ways and means committee the amounts  
8 disbursed from this appropriation for Water Quality Improvement  
9 Disbursements for the month preceding such certification (09019057)  
10 ... 4,609,600 ..... (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
12 section 1, of the laws of 2003:

13 For the state share of the costs of construction of water quality  
14 improvement projects, including the payment of liabilities incurred  
15 prior to April 1, 1988, in accordance with the provisions of title 3  
16 of article 51 of the environmental conservation law as amended, to  
17 provide a reserve to supplement or fund additional phases of  
18 projects previously appropriated and scheduled on or after May 12,  
19 1965.

20 Notwithstanding the provisions of any general or special law, the  
21 moneys hereby appropriated shall be available for water quality  
22 improvement expenditures for any project scheduled in appropriation  
23 bills on or after May 12, 1965.

24 Notwithstanding the provisions of any general or special law, the  
25 amounts hereby appropriated shall be made available from the Pure  
26 Waters Bond Act authorizations and are contingent upon the repeal of  
27 existing authorizations elsewhere in this chapter.

28 Notwithstanding the provisions of any general or special law, the  
29 moneys hereby appropriated shall not be made available until the  
30 director of the division of the budget issues a certificate of  
31 approval of availability with a schedule of approved and previously  
32 authorized projects for which such funds shall be used. No such  
33 certificates of approval of availability shall be issued for or  
34 include funds for projects which have not received a federal grant  
35 for the construction of sewage treatment related facilities. The  
36 state comptroller shall at the commencement of each month certify to  
37 the director of the division of the budget, the commissioner of  
38 environmental conservation, the chairman of the senate finance  
39 committee, and the chairman of the assembly ways and means committee  
40 the amounts disbursed from this appropriation for Water Quality  
41 Improvement Disbursements for the month preceding such certification  
42 (09P28857) ... 11,690,000 ..... (re. \$718,000)

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,  
44 section 1, of the laws of 2006:

45 For the state share of the costs of construction of water quality  
46 improvement projects, including the payment of liabilities incurred  
47 prior to April one, nineteen hundred eighty-four, in accordance with  
48 the provisions of title three of article fifty-one of the environ-  
49 mental conservation law as amended, for projects previously appro-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1        priated and scheduled on or after April one, nineteen hundred seven-  
2        ty-two.

3        Notwithstanding the provisions of any general or special law, the  
4        moneys hereby appropriated shall be available for water quality  
5        improvement expenditures for any project scheduled in appropriation  
6        bills on or after April one, nineteen hundred seventy-two.

7        Notwithstanding the provisions of any general or special law, the  
8        amounts hereby appropriated shall be made available from the Pure  
9        Water Bond Act authorizations and are contingent upon the repeal of  
10       existing authorizations elsewhere in this chapter.

11       Notwithstanding the provisions of any general or special law, the  
12       moneys hereby appropriated shall not be made available until the  
13       director of the division of the budget issues a certificate of  
14       approval of availability with a schedule of approved and previously  
15       authorized projects for which such funds shall be used. No such  
16       certificates of approval of availability shall be issued for or  
17       include funds for projects which have not received a federal grant  
18       for the construction of sewage treatment related facilities  
19       (09178457) ... 56,869,200 ..... (re. \$913,000)

20       By chapter 79, section 14, of the laws of 1970, as amended by chapter  
21       55, section 1, of the laws of 2006:

22       Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
23       the contrary, the sum of two hundred eighty million nine hundred  
24       thirty-four thousand dollars (\$280,934,000), or so much thereof as  
25       may be necessary, is hereby appropriated from the Capital Projects  
26       Fund to the department of environmental conservation for the payment  
27       of the nonmunicipal share of the cost of construction of sewage  
28       treatment works in the manner and to the extent specified in section  
29       17-1903 of the Environmental Conservation Law.

30       Notwithstanding the provisions of any general or special law, no part  
31       of this appropriation made hereby shall be available until a certifi-  
32       cate of approval of availability shall have been issued by the  
33       director of the budget and a copy of such certificate filed with the  
34       state comptroller, the chairman of the senate finance committee and  
35       the chairman of the assembly ways and means committee.

36       Such certificate may be amended from time to time by the director of  
37       the budget and a copy of each such amendment shall be filed with the  
38       state comptroller, the chairman of the senate finance committee and  
39       the chairman of the assembly ways and means committee (01385357) ...  
40       272,873,100 ..... (re. \$1,101,000)

41       By chapter 177, section 5, of the laws of 1965, as amended by chapter  
42       55, section 1, of the laws of 2003:

43       The sum of two hundred eighty-six million three hundred thirty-four  
44       thousand dollars (\$286,334,000), or so much thereof as may be neces-  
45       sary, is hereby appropriated from the Capital Projects Fund to the  
46       department of environmental conservation for the payment of the  
47       nonmunicipal share of the cost of construction of sewage treatment  
48       works in the manner and to the extent specified in section 17-1903  
49       of the Environmental Conservation Law.

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding the provisions of any general or special law, no part  
2 of the appropriation made hereby shall be available until a certifi-  
3 cate of approval of availability shall have been issued by the  
4 director of the budget and a copy of such certificate filed with the  
5 state comptroller, the chairman of the senate finance committee and  
6 the chairman of the assembly ways and means committee. Such certifi-  
7 cate may be amended from time to time by the director of the budget  
8 and a copy of each such amendment shall be filed with the state  
9 comptroller, the chairman of the senate finance committee and the  
10 chairman of the assembly ways and means committee (01385057) .....  
11 278,484,000 ..... (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Fund - Other .....	92,699,000	386,880,000
6		-----	-----
7	All Funds .....	92,699,000	386,880,000
8		=====	=====

9	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	7,000,000	
10			-----

11 Capital Projects Funds - Other  
12 Youth Facilities Improvement Fund  
13 Preparation of Plans Purpose

14 For payment of design and construction  
15 management account of the centralized  
16 services fund of the New York state office  
17 of general services for the purpose of  
18 preparation and review of plans, specifi-  
19 cations, estimates, services, construction  
20 management and supervision, inspection  
21 studies, appraisals, surveys, testing and  
22 environmental impact statements and for  
23 the cost of consultant design service  
24 (25GS1830) ..... 7,000,000

25	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	5,000,000	
26			-----

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various  
31 facilities and systems including personal  
32 services, fringe benefits and indirect  
33 costs. Notwithstanding any other law to  
34 the contrary, all or a portion of the  
35 funds appropriated herein may be suballo-  
36 cated or transferred to any department,  
37 agency, or public authority (25FM18M0) ..... 5,000,000

38	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) .....	70,699,000	
39			-----

40 Capital Projects Funds - Other  
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 Administration Purpose

2 For the preparation and review of plans,  
3 specifications, estimates, studies,  
4 inspections, appraisals and surveys, and  
5 payment of personal service and nonper-  
6 sonal service, including fringe benefits  
7 and indirect costs related to the adminis-  
8 tration and security of capital projects  
9 provided by the office of children and  
10 family services for new and reappropriated  
11 projects (25AD1850) ..... 874,000

12 Capital Projects Funds - Other  
13 Capital Projects Fund  
14 Preservation of Facilities Purpose

15 For alterations and improvements to youth  
16 facilities, including the preparation of  
17 designs, plans, specifications, and esti-  
18 mates for the preservation of existing  
19 facilities and programs, including liabil-  
20 ities incurred prior to April 1, 2018  
21 (25GM1803) ..... 1,725,000

22 For the cost of maintaining the Tonawanda  
23 Indian Community House pursuant to chapter  
24 549 of the laws of 1936 (25T31803) ..... 100,000

25 Capital Projects Funds - Other  
26 Youth Facilities Improvement Fund  
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,  
29 reconstruction and improvements, including  
30 the preparation of designs, plans, spec-  
31 ifications and estimates for environmental  
32 protection or improvements at various  
33 youth facilities, including liabilities  
34 incurred prior to April 1, 2018 (25EN1806)  
35 ..... 5,000,000

36 Capital Projects Funds - Other  
37 Youth Facilities Improvement Fund  
38 Health and Safety Purpose

39 For payment of the cost of construction,  
40 reconstruction and improvements, including  
41 the preparation of designs, plans, spec-  
42 ifications and estimates, for health and  
43 safety improvements to existing youth  
44 facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018  
2 (25011801) ..... 6,000,000

3 Capital Projects Funds - Other  
4 Youth Facilities Improvement Fund  
5 Preservation of Facilities Purpose

6 For payment of the cost of construction,  
7 reconstruction and improvements, including  
8 the preparation of designs, plans, spec-  
9 ifications, and estimates for the preser-  
10 vation of existing facilities and  
11 programs, including liabilities incurred  
12 prior to April 1, 2018 (25031803) ..... 7,000,000

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Program Improvement or Program Change Purpose

16 For payment of the cost of land acquisition,  
17 construction, reconstruction, rehabili-  
18 tation and improvements, including the  
19 preparation of designs, plans, specifica-  
20 tions and estimates, for new and existing  
21 capital projects and programs including,  
22 but not limited to, preparation of plans,  
23 administration, maintenance and improve-  
24 ment of existing facilities of any state  
25 agency, new facilities, energy conserva-  
26 tion, environmental protection or improve-  
27 ment, health and safety, preservation of  
28 facilities, accreditation and program  
29 improvement or program changes associated  
30 with the raising the age of juvenile  
31 jurisdiction, including to the extent  
32 feasible, the reuse of a facility of any  
33 state agency or a new facility, provided,  
34 however, that expenditures from this  
35 appropriation are pursuant to part WWW of  
36 chapter 59 of the laws of 2017 and no  
37 expenditures may be made from this appro-  
38 priation until a plan of projects has been  
39 approved by the director of the budget.  
40 Notwithstanding any other provision of law  
41 to the contrary, money hereby appropriated  
42 may be suballocated or transferred to the  
43 department of corrections and community  
44 supervision or any other agency for  
45 expenses related to this program  
46 (25RA1808) ..... 50,000,000



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .....	10,000,000
2		-----
3	Capital Projects Funds - Other	
4	Youth Facilities Improvement Fund	
5	Program Improvement or Program Change Purpose	
6	For payment of the cost of construction,	
7	reconstruction, security and other	
8	improvements, including the preparation of	
9	designs, plans, specifications and esti-	
10	mates related to improvements or changes	
11	to existing facilities or programs,	
12	including liabilities incurred prior to	
13	April 1, 2018 (25081808) .....	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Youth Facilities Improvement Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment of design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements and for the cost of consultant design  
12 service (25GS1730) ... 7,000,000 ..... (re. \$7,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment of design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services for the purpose of preparation and review of plans, spec-  
17 ifications, estimates, services, construction management and super-  
18 vision, inspection studies, appraisals, surveys, testing and envi-  
19 ronmental impact statements and for the cost of consultant design  
20 service (25GS1630) ... 7,000,000 ..... (re. \$6,878,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of design and construction management account of the  
23 centralized services fund of the New York state office of general  
24 services for the purpose of preparation and review of plans, spec-  
25 ifications, estimates, services, construction management and super-  
26 vision, inspection studies, appraisals, surveys, testing and envi-  
27 ronmental impact statements and for the cost of consultant design  
28 service (25GS1530) ... 7,000,000 ..... (re. \$1,600,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For payment of design and construction management account of the  
31 centralized services fund of the New York state office of general  
32 services for the purpose of preparation and review of plans, spec-  
33 ifications, estimates, services, construction management and super-  
34 vision, inspection studies, appraisals, surveys, testing and envi-  
35 ronmental impact statements and for the cost of consultant design  
36 service (25GS1430) ... 7,000,000 ..... (re. \$4,056,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of design and construction management account of the  
39 centralized services fund of the New York state office of general  
40 services for the purpose of preparation and review of plans, spec-  
41 ifications, estimates, services, construction management and super-  
42 vision, inspection studies, appraisals, surveys, testing and envi-  
43 ronmental impact statements and for the cost of consultant design  
44 service (25GS1330) ... 7,000,000 ..... (re. \$1,057,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:

2 For payment of design and construction management account of the  
3 centralized services fund of the New York state office of general  
4 services for the purpose of preparation and review of plans, spec-  
5 ifications, estimates, services, construction management and super-  
6 vision, inspection studies, appraisals, surveys, testing and envi-  
7 ronmental impact statements and for the cost of consultant design  
8 service (25GS1230) ... 7,000,000 ..... (re. \$3,573,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For payment of design and construction management account of the  
11 centralized services fund of the New York state office of general  
12 services for the purpose of preparation and review of plans, spec-  
13 ifications, estimates, services, construction management and super-  
14 vision, inspection studies, appraisals, surveys, testing and envi-  
15 ronmental impact statements and for the cost of consultant design  
16 service (25GS1130) ... 7,000,000 ..... (re. \$3,559,000)

17 By chapter 53, section 1, of the laws of 2009:

18 For payment of design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements and for the cost of consultant design  
24 service (25GS0930) ... 7,000,000 ..... (re. \$2,134,000)

25 By chapter 53, section 1, of the laws of 2008:

26 For payment of design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements and for the cost of consultant design  
32 service (25GS0830) ... 7,000,000 ..... (re. \$34,000)

33 By chapter 53, section 1, of the laws of 2007:

34 For payment of design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements and for the cost of consultant design  
40 service (25GS0730) ... 7,000,000 ..... (re. \$28,000)

41 By chapter 53, section 1, of the laws of 2006:

42 For payment of design and construction management account of the  
43 centralized services fund of the New York state office of general  
44 services for the purpose of preparation and review of plan, specifi-  
45 cations, estimates, services, construction management and super-  
46 vision, inspection studies, appraisals, surveys, testing and envi-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ronmental impact statements and for the cost of consultant design  
2       service (25GS0630) ... 7,000,000 ..... (re. \$62,000)

3   FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4       Capital Projects Funds - Other  
5       Capital Projects Fund  
6       Maintenance and Operations Purpose

7   By chapter 54, section 1, of the laws of 2017:  
8       For the maintenance and operation of various facilities and systems  
9       including personal services, fringe benefits and indirect costs.  
10       Notwithstanding any other law to the contrary, all or a portion of  
11       the funds appropriated herein may be suballocated or transferred to  
12       any department, agency, or public authority (25FM17M0) .....  
13       5,000,000 ..... (re. \$3,721,000)

14   MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15       Capital Projects Funds - Other  
16       Capital Projects Fund  
17       Preservation of Facilities Purpose

18   By chapter 54, section 1, of the laws of 2017:  
19       For alterations and improvements to youth facilities, including the  
20       preparation of designs, plans, specifications, and estimates for the  
21       preservation of existing facilities and programs, including liabil-  
22       ities incurred prior to April 1, 2017 (25GM1703) .....  
23       1,725,000 ..... (re. \$1,602,000)  
24       For the cost of maintaining the Tonawanda Indian Community House  
25       pursuant to chapter 549 of the laws of 1936 (25T31703) .....  
26       100,000 ..... (re. \$97,000)

27   By chapter 55, section 1, of the laws of 2016:  
28       For alterations and improvements to youth facilities, including the  
29       preparation of designs, plans, specifications, and estimates for the  
30       preservation of existing facilities and programs, including liabil-  
31       ities incurred prior to April 1, 2016 (25GM1603) .....  
32       1,725,000 ..... (re. \$589,000)  
33       For the cost of maintaining the Tonawanda Indian Community House  
34       pursuant to chapter 549 of the laws of 1936 (25T31603) .....  
35       100,000 ..... (re. \$70,000)

36   By chapter 54, section 1, of the laws of 2015:  
37       For alterations and improvements to youth facilities, including the  
38       preparation of designs, plans, specifications, and estimates for the  
39       preservation of existing facilities and programs, including liabil-  
40       ities incurred prior to April 1, 2015 (25GM1503) .....  
41       1,725,000 ..... (re. \$515,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of maintaining the Tonawanda Indian Community House  
2 pursuant to chapter 549 of the laws of 1936 (25T31503) .....  
3 100,000 ..... (re. \$6,000)

4 By chapter 54, section 1, of the laws of 2014:  
5 For alterations and improvements to youth facilities, including the  
6 preparation of designs, plans, specifications, and estimates for the  
7 preservation of existing facilities and programs, including liabil-  
8 ities incurred prior to April 1, 2014 (25GM1403) .....  
9 1,725,000 ..... (re. \$1,238,000)

10 By chapter 54, section 1, of the laws of 2013:  
11 For alterations and improvements to youth facilities, including the  
12 preparation of designs, plans, specifications, and estimates for the  
13 preservation of existing facilities and programs, including liabil-  
14 ities incurred prior to April 1, 2013 (25GM1303) .....  
15 1,725,000 ..... (re. \$901,000)

16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T31303) .....  
18 100,000 ..... (re. \$3,000)

19 By chapter 54, section 1, of the laws of 2012:  
20 For the cost of maintaining the Tonawanda Indian Community House  
21 pursuant to chapter 549 of the laws of 1936 (25T31203) .....  
22 100,000 ..... (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
24 section 1, of the laws of 2013:  
25 For alterations and improvements to youth facilities, including the  
26 preparation of designs, plans, specifications, and estimates for the  
27 preservation of existing facilities and programs, including liabil-  
28 ities incurred prior to April 1, 2012 (25GM1203) .....  
29 1,725,000 ..... (re. \$423,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For alterations and improvements to youth facilities, including the  
32 preparation of designs, plans, specifications, and estimates for the  
33 preservation of existing facilities and programs, including liabil-  
34 ities incurred prior to April 1, 2011 (25GM1103) .....  
35 1,725,000 ..... (re. \$419,000)

36 For the cost of maintaining the Tonawanda Indian Community House  
37 pursuant to chapter 549 of the laws of 1936 (25T31103) .....  
38 100,000 ..... (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:  
40 For alterations and improvements to youth facilities, including the  
41 preparation of designs, plans, specifications, and estimates for the  
42 preservation of existing facilities and programs, including liabil-  
43 ities incurred prior to April 1, 2010 (25GM1003) .....  
44 1,725,000 ..... (re. \$1,725,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2009:  
2 For alterations and improvements to youth facilities, including the  
3 preparation of designs, plans, specifications, and estimates for the  
4 preservation of existing facilities and programs, including liabilities  
5 incurred prior to April 1, 2009 (25GM0903) .....  
6 1,500,000 ..... (re. \$1,500,000)  
7 For the cost of maintaining the Tonawanda Indian Community House  
8 pursuant to chapter 549 of the laws of 1936 (25T30903) .....  
9 325,000 ..... (re. \$325,000)

10 By chapter 53, section 1, of the laws of 2008:  
11 For alterations and improvements to youth facilities, including the  
12 preparation of designs, plans, specifications, and estimates for the  
13 preservation of existing facilities and programs, including liabilities  
14 incurred prior to April 1, 2008 (25GM0803) .....  
15 1,500,000 ..... (re. \$1,500,000)  
16 For the cost of maintaining the Tonawanda Indian Community House  
17 pursuant to chapter 549 of the laws of 1936 (25T30803) .....  
18 325,000 ..... (re. \$325,000)

19 By chapter 53, section 1, of the laws of 2007:  
20 For alterations and improvements to youth facilities, including the  
21 preparation of designs, plans, specifications, and estimates for the  
22 preservation of existing facilities and programs, including liabilities  
23 incurred prior to April 1, 2007 (25GM0703) .....  
24 1,500,000 ..... (re. \$1,500,000)  
25 For the cost of maintaining the Tonawanda Indian Community House  
26 pursuant to chapter 549 of the laws of 1936 (25T30703) .....  
27 325,000 ..... (re. \$325,000)

28 By chapter 53, section 1, of the laws of 2006:  
29 For alterations and improvements to youth facilities, including the  
30 preparation of designs, plans, specifications, and estimates for the  
31 preservation of existing facilities and programs, including liabilities  
32 incurred prior to April 1, 2006 (25GM0603) .....  
33 1,500,000 ..... (re. \$18,000)  
34 For the cost of maintaining the Tonawanda Indian Community House  
35 pursuant to chapter 549 of the laws of 1936 (25T30603) .....  
36 325,000 ..... (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2005:  
38 For alterations and improvements to youth facilities, including the  
39 preparation of designs, plans, specifications, and estimates for the  
40 preservation of existing facilities and programs, including liabilities  
41 incurred prior to April 1, 2005 (25GM0503) .....  
42 1,000,000 ..... (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2004:  
44 For the cost of maintaining the Tonawanda Indian Community House  
45 pursuant to chapter 549 of the laws of 1936 (25T30403) .....  
46 325,000 ..... (re. \$60,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:  
2 For the cost of maintaining the Tonawanda Indian Community House  
3 pursuant to chapter 549 of the laws of 1936 (25T30303) .....  
4 1,930,000 ..... (re. \$304,000)

5 By chapter 53, section 1, of the laws of 2002:  
6 For the cost of maintaining the Tonawanda Indian Community House  
7 pursuant to chapter 549 of the laws of 1936 (25T30203) .....  
8 935,000 ..... (re. \$80,000)

9 Capital Projects Funds - Other  
10 Youth Facilities Improvement Fund  
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2017:  
13 For the preparation and review of plans, specifications, estimates,  
14 studies, inspections, appraisals and surveys, and payment of  
15 personal service and nonpersonal service, including fringe benefits  
16 and indirect costs related to the administration and security of  
17 capital projects provided by the office of children and family  
18 services for new and reappropriated projects (25ST1750) .....  
19 874,000 ..... (re. \$725,000)

20 By chapter 55, section 1, of the laws of 2016:  
21 For the preparation and review of plans, specifications, estimates,  
22 studies, inspections, appraisals and surveys, and payment of  
23 personal service and nonpersonal service, including fringe benefits  
24 and indirect costs related to the administration and security of  
25 capital projects provided by the office of children and family  
26 services for new and reappropriated projects (25ST1650) .....  
27 850,000 ..... (re. \$453,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For the preparation and review of plans, specifications, estimates,  
30 studies, inspections, appraisals and surveys, and payment of  
31 personal service and nonpersonal service, including fringe benefits  
32 and indirect costs related to the administration and security of  
33 capital projects provided by the office of children and family  
34 services for new and reappropriated projects (25ST1550) .....  
35 850,000 ..... (re. \$374,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For the preparation and review of plans, specifications, estimates,  
38 studies, inspections, appraisals and surveys, and payment of  
39 personal service and nonpersonal service, including fringe benefits  
40 and indirect costs related to the administration and security of  
41 capital projects provided by the office of children and family  
42 services for new and reappropriated projects (25ST1450) .....  
43 850,000 ..... (re. \$91,000)

44 Capital Projects Funds - Other

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Youth Facilities Improvement Fund  
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) ... 5,000,000 ..... (re. \$4,930,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) ... 5,000,000 ..... (re. \$4,477,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 ..... (re. \$2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 ..... (re. \$2,874,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-



DEPARTMENT OF FAMILY ASSISTANCE  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ous youth facilities, including liabilities incurred prior to April  
2       1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:

4       For payment of the cost of construction, reconstruction and improve-  
5       ments, including the preparation of designs, plans, specifications  
6       and estimates for environmental protection or improvements at vari-  
7       ous youth facilities, including liabilities incurred prior to April  
8       1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:

10       For payment of the cost of construction, reconstruction and improve-  
11       ments, including the preparation of designs, plans, specifications  
12       and estimates for environmental protection or improvements at vari-  
13       ous youth facilities, including liabilities incurred prior to April  
14       1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:

16       For payment of the cost of construction, reconstruction and improve-  
17       ments, including the preparation of designs, plans, specifications  
18       and estimates for environmental protection or improvements at vari-  
19       ous youth facilities, including liabilities incurred prior to April  
20       1, 2008 (25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:

22       For payment of the cost of construction, reconstruction and improve-  
23       ments, including the preparation of designs, plans, specifications  
24       and estimates for environmental protection or improvements at vari-  
25       ous youth facilities, including liabilities incurred prior to April  
26       1, 2007 (25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:

28       For payment of the cost of construction, reconstruction and improve-  
29       ments, including the preparation of designs, plans, specifications  
30       and estimates for environmental protection or improvements at vari-  
31       ous youth facilities, including liabilities incurred prior to April  
32       1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:

34       For payment of the cost of construction, reconstruction and improve-  
35       ments, including the preparation of designs, plans, specifications  
36       and estimates for environmental protection or improvements at vari-  
37       ous youth facilities, including liabilities incurred prior to April  
38       1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:

40       For payment of the cost of construction, reconstruction and improve-  
41       ments, including the preparation of designs, plans, specifications  
42       and estimates for environmental protection or improvements at vari-  
43       ous youth facilities, including liabilities incurred prior to April  
44       1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)

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1 By chapter 53, section 1, of the laws of 2003:  
2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates for environmental protection or improvements at vari-  
5 ous youth facilities, including liabilities incurred prior to April  
6 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:  
8 For payment of the cost of construction, reconstruction and improve-  
9 ments, including the preparation of designs, plans, specifications  
10 and estimates for environmental protection or improvements at vari-  
11 ous youth facilities, including liabilities incurred prior to April  
12 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$203,000)

13 Capital Projects Funds - Other  
14 Youth Facilities Improvement Fund  
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2017:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2017 (25011701) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 55, section 1, of the laws of 2016:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2016 (25011601) ... 6,000,000 ..... (re. \$6,000,000)

28 By chapter 54, section 1, of the laws of 2015:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, for health and safety improvements to existing youth  
32 facilities and programs, including liabilities incurred prior to  
33 April 1, 2015 (25011501) ... 6,000,000 ..... (re. \$2,146,000)

34 By chapter 54, section 1, of the laws of 2014:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2014 (25011401) ... 6,000,000 ..... (re. \$4,859,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2013 (25011301) ... 6,000,000 ..... (re. \$3,158,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
4 section 1, of the laws of 2013:  
5 For payment of the cost of construction, reconstruction and improve-  
6 ments, including the preparation of designs, plans, specifications  
7 and estimates, for health and safety improvements to existing youth  
8 facilities and programs, including liabilities incurred prior to  
9 April 1, 2012 (25011201) ... 6,000,000 ..... (re. \$383,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates, for health and safety improvements to existing youth  
14 facilities and programs, including liabilities incurred prior to  
15 April 1, 2011 (25011101) ... 6,000,000 ..... (re. \$3,341,000)

16 By chapter 53, section 1, of the laws of 2010:  
17 For payment of the cost of construction, reconstruction and improve-  
18 ments, including the preparation of designs, plans, specifications  
19 and estimates, for health and safety improvements to existing youth  
20 facilities and programs, including liabilities incurred prior to  
21 April 1, 2010 (25011001) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 53, section 1, of the laws of 2009:  
23 For payment of the cost of construction, reconstruction and improve-  
24 ments, including the preparation of designs, plans, specifications  
25 and estimates, for health and safety improvements to existing youth  
26 facilities and programs, including liabilities incurred prior to  
27 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)

28 By chapter 53, section 1, of the laws of 2008:  
29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, for health and safety improvements to existing youth  
32 facilities and programs, including liabilities incurred prior to  
33 April 1, 2008 (25010801) ... 5,000,000 ..... (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 2007:  
35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing youth  
38 facilities and programs, including liabilities incurred prior to  
39 April 1, 2007 (25010701) ... 5,000,000 ..... (re. \$3,653,000)

40 By chapter 53, section 1, of the laws of 2006:  
41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications  
43 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to  
2 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, for health and safety improvements to existing youth  
7 facilities and programs, including liabilities incurred prior to  
8 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:  
10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing youth  
13 facilities and programs, including liabilities incurred prior to  
14 April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:  
16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing youth  
25 facilities and programs, including liabilities incurred prior to  
26 April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$48,000)

27 Capital Projects Funds - Other  
28 Youth Facilities Improvement Fund  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2017  
35 (25031703) ... 7,000,000 ..... (re. \$7,000,000)

36 By chapter 55, section 1, of the laws of 2016:  
37 For payment of the cost of construction, reconstruction and improve-  
38 ments, including the preparation of designs, plans, specifications,  
39 and estimates for the preservation of existing facilities and  
40 programs, including liabilities incurred prior to April 1, 2016  
41 (25031603) ... 7,000,000 ..... (re. \$6,993,000)

42 By chapter 54, section 1, of the laws of 2015:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2015  
5 (25031503) ... 7,000,000 ..... (re. \$2,116,000)

6 By chapter 54, section 1, of the laws of 2014:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2014  
11 (25031403) ... 7,000,000 ..... (re. \$5,043,000)

12 By chapter 54, section 1, of the laws of 2013:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2013  
17 (25031303) ... 7,000,000 ..... (re. \$3,620,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
19 section 1, of the laws of 2013:  
20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2012  
24 (25031203) ... 7,000,000 ..... (re. \$797,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For payment of the cost of construction, reconstruction and improve-  
27 ments, including the preparation of designs, plans, specifications,  
28 and estimates for the preservation of existing facilities and  
29 programs, including liabilities incurred prior to April 1, 2011  
30 (25031103) ... 7,000,000 ..... (re. \$5,597,000)

31 By chapter 53, section 1, of the laws of 2010:  
32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications,  
34 and estimates for the preservation of existing facilities and  
35 programs, including liabilities incurred prior to April 1, 2010  
36 (25031003) ... 7,000,000 ..... (re. \$7,000,000)

37 By chapter 53, section 1, of the laws of 2009:  
38 For payment of the cost of construction, reconstruction and improve-  
39 ments, including the preparation of designs, plans, specifications,  
40 and estimates for the preservation of existing facilities and  
41 programs, including liabilities incurred prior to April 1, 2009  
42 (25030903) ... 6,000,000 ..... (re. \$5,035,000)

43 By chapter 53, section 1, of the laws of 2008:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications,  
3 and estimates for the preservation of existing facilities and  
4 programs, including liabilities incurred prior to April 1, 2008  
5 (25030803) ... 6,000,000 ..... (re. \$1,238,000)

6 By chapter 53, section 1, of the laws of 2007:  
7 For payment of the cost of construction, reconstruction and improve-  
8 ments, including the preparation of designs, plans, specifications,  
9 and estimates for the preservation of existing facilities and  
10 programs, including liabilities incurred prior to April 1, 2007  
11 (25030703) ... 6,000,000 ..... (re. \$1,667,000)

12 By chapter 53, section 1, of the laws of 2006:  
13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2006  
17 (25030603) ... 6,000,000 ..... (re. \$70,000)

18 By chapter 53, section 1, of the laws of 2004:  
19 For payment of the cost of construction, reconstruction and improve-  
20 ments, including the preparation of designs, plans, specifications,  
21 and estimates for the preservation of existing facilities and  
22 programs, including liabilities incurred prior to April 1, 2004  
23 (25030403) ... 5,000,000 ..... (re. \$11,000)

24 By chapter 53, section 1, of the laws of 2003:  
25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparation of designs, plans, specifications,  
27 and estimates for the preservation of existing facilities and  
28 programs, including liabilities incurred prior to April 1, 2003  
29 (25030303) ... 4,000,000 ..... (re. \$645,000)

30 By chapter 53, section 1, of the laws of 2002:  
31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications,  
33 and estimates for the preservation of existing facilities and  
34 programs, including liabilities incurred prior to April 1, 2002  
35 (25030203) ... 2,000,000 ..... (re. \$279,000)

36 Capital Projects Funds - Other  
37 Youth Facilities Improvement Fund  
38 Program Improvement or Program Change Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
40 hereby amended and reappropriated to read:

41 For payment of the cost of land acquisition, construction, recon-  
42 struction, rehabilitation and improvements, including the prepara-  
43 tion of designs, plans, specifications and estimates, for new and  
44 existing capital projects and programs including, but not limited

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to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to [a] part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) ... 110,000,000 ..... (re. \$110,000,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) .....  
10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) .....  
10,000,000 ..... (re. \$9,908,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$2,122,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,347,000)

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1 By chapter 54, section 1, of the laws of 2013:  
2 For payment of the cost of construction, reconstruction, security and  
3 other improvements, including the preparation of designs, plans,  
4 specifications and estimates related to improvements or changes to  
5 existing facilities or programs, including liabilities incurred  
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$5,455,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
8 section 1, of the laws of 2013:  
9 For payment of the cost of construction, reconstruction, security and  
10 other improvements, including the preparation of designs, plans,  
11 specifications and estimates related to improvements or changes to  
12 existing facilities or programs, including liabilities incurred  
13 prior to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$144,000)

14 By chapter 54, section 1, of the laws of 2011:  
15 For payment of the cost of construction, reconstruction, security and  
16 other improvements, including the preparation of designs, plans,  
17 specifications and estimates related to improvements or changes to  
18 existing facilities or programs, including liabilities incurred  
19 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

20 By chapter 53, section 1, of the laws of 2010:  
21 For payment of the cost of construction, reconstruction, security and  
22 other improvements, including the preparation of designs, plans,  
23 specifications and estimates related to improvements or changes to  
24 existing facilities or programs, including liabilities incurred  
25 prior to April 1, 2010 (25081008) .....  
26 10,000,000 ..... (re. \$10,000,000)

27 By chapter 53, section 1, of the laws of 2009:  
28 For payment of the cost of construction, reconstruction, security and  
29 other improvements, including the preparation of designs, plans,  
30 specifications and estimates related to improvements or changes to  
31 existing facilities or programs, including liabilities incurred  
32 prior to April 1, 2009 (25080908) .....  
33 13,000,000 ..... (re. \$13,000,000)

34 By chapter 53, section 1, of the laws of 2008:  
35 For payment of the cost of construction, reconstruction, security and  
36 other improvements, including the preparation of designs, plans,  
37 specifications and estimates related to improvements or changes to  
38 existing facilities or programs, including liabilities incurred  
39 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$7,984,000)

40 By chapter 53, section 1, of the laws of 2006:  
41 For payment of the cost of construction, reconstruction, security and  
42 other improvements, including the preparation of designs, plans,  
43 specifications and estimates related to improvements or changes to  
44 existing facilities or programs, including liabilities incurred  
45 prior to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$6,000)



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1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other .....	64,000,000	168,539,000
6		-----	-----
7	All Funds .....	64,000,000	168,539,000
8		=====	=====
9	SUPPORTED HOUSING PROGRAM (CCP) .....		64,000,000
10			-----

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision  
15 of law, funds appropriated herein shall be  
16 used for the preparation and review of  
17 proposals, specifications, estimates,  
18 studies, inspections, appraisals and  
19 surveys, and payment of personal service  
20 and nonpersonal service, including fringe  
21 benefits and indirect costs related to  
22 implementing the provisions of the home-  
23 less housing and assistance program in  
24 accordance with title 1 of article 2-A of  
25 the social services law provided by the  
26 office of temporary and disability assis-  
27 tance for new and reappropriated projects  
28 (27OP18G5) ..... 1,000,000

29 Capital Projects Funds - Other  
30 Housing Program Fund  
31 Homeless Housing Grants Purpose

32 For services and expenses, including the  
33 payments on contracts executed prior to  
34 April 1, 2018, related to implementing the  
35 provisions of the homeless housing and  
36 assistance program in accordance with  
37 title 1 of article 2-A of the social  
38 services law, including costs incurred  
39 through individual or joint contracts with  
40 any entity where such contract will result  
41 in expedited homeless project development,  
42 and including, without deposit to the  
43 homeless housing and assistance account,

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1 payments to any entity for technical  
2 assistance required to approve contracts.  
3 Up to \$1,000,000 of the amount appropriated  
4 herein may be used for purposes of neces-  
5 sary health and safety improvements to  
6 existing emergency shelters located in  
7 local social services districts with a  
8 population of less than five million.  
9 Notwithstanding any inconsistent  
10 provisions of law, such funds shall be  
11 disbursed pursuant to contracts made in  
12 accordance with the terms and conditions  
13 established by the homeless housing and  
14 assistance corporation.  
15 Notwithstanding any inconsistent provision  
16 of law, up to two percent of the appropri-  
17 ation for any fiscal year may be used to  
18 pay for technical assistance in support of  
19 project development and operation, support  
20 services development, architecture and  
21 engineering, legal services and financial  
22 services and may be provided by individ-  
23 uals and not-for-profit or business corpo-  
24 rations. No funds shall be expended from  
25 this appropriation until the director of  
26 the budget has approved a financial plan  
27 submitted by the office of temporary and  
28 disability assistance on behalf of the  
29 homeless housing and assistance program in  
30 such detail as required by the budget  
31 director (270318G5) ..... 58,000,000  
32 For the development of permanent, emergency  
33 and transitional housing for persons with  
34 AIDS in accordance with article 2-A of the  
35 social services law including the payment  
36 of liabilities prior to April 1, 2018;  
37 provided, however, that if an insufficient  
38 number of viable proposals for persons  
39 with AIDS are received, the balance of  
40 funding can be used for the development of  
41 permanent, emergency and transitional  
42 housing for other priority need popu-  
43 lations as determined by the commissioner  
44 of the office of temporary and disability  
45 assistance and approved by the director of  
46 the budget. Notwithstanding any inconsis-  
47 tent provision of law, up to two percent of  
48 the appropriation for any fiscal year may  
49 be used to pay for technical assistance in  
50 support of project development and opera-  
51 tion, support services development, archi-

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1	ecture and engineering, legal services	
2	and financial services and may be provided	
3	by individuals and not-for-profit or busi-	
4	ness corporations (270818G5) .....	5,000,000

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1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Notwithstanding any inconsistent provision of law, funds appropriated  
7 herein shall be used for the preparation and review of proposals,  
8 specifications, estimates, studies, inspections, appraisals and  
9 surveys, and payment of personal service and nonpersonal service,  
10 including fringe benefits and indirect costs related to implementing  
11 the provisions of the homeless housing and assistance program in  
12 accordance with title 1 of article 2-A of the social services law  
13 provided by the office of temporary and disability assistance for  
14 new and reappropriated projects (270P17G5) .....  
15 1,000,000 ..... (re. \$938,000)

16 Capital Projects Funds - Other  
17 Housing Program Fund  
18 Homeless Housing Grants Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For services and expenses, including the payments on contracts  
21 executed prior to April 1, 2017, related to implementing the  
22 provisions of the homeless housing and assistance program in accor-  
23 dance with title 1 of article 2-A of the social services law,  
24 including costs incurred through individual or joint contracts with  
25 any entity where such contract will result in expedited homeless  
26 project development, and including, without deposit to the homeless  
27 housing and assistance account, payments to any entity for technical  
28 assistance required to approve contracts.

29 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of  
30 the amount appropriated herein may be used for emergency shelter  
31 repairs in local social services districts with a population of less  
32 than five million.

33 Notwithstanding any inconsistent provision of law, up to two percent  
34 of the appropriation for any fiscal year may be used to pay for  
35 technical assistance in support of project development and opera-  
36 tion, support services development, architecture and engineering,  
37 legal services and financial services and may be provided by indi-  
38 viduals and not-for-profit or business corporations. No funds shall  
39 be expended from this appropriation until the director of the budget  
40 has approved a financial plan submitted by the office of temporary  
41 and disability assistance on behalf of the homeless housing and  
42 assistance program in such detail as required by the budget director  
43 (270317G5) ... 58,000,000 ..... (re. \$58,000,000)

44 For the development of permanent, emergency and transitional housing  
45 for persons with AIDS in accordance with article 2-A of the social  
46 services law including the payment of liabilities prior to April 1,  
47 2017; provided, however, that if an insufficient number of viable

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) .....  
58,000,000 ..... (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270816G5) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses, including the payments on contracts  
2 executed prior to April 1, 2015, related to implementing the  
3 provisions of the homeless housing and assistance program in accor-  
4 dance with title 1 of article 2-A of the social services law,  
5 including costs incurred through individual or joint contracts with  
6 any entity where such contract will result in expedited homeless  
7 project development, and including, without deposit to the homeless  
8 housing and assistance account, payments to any entity for technical  
9 assistance required to approve contracts. Notwithstanding any incon-  
10 sistent provision of law, up to two percent of the appropriation for  
11 any fiscal year may be used to pay for technical assistance in  
12 support of project development and operation, support services  
13 development, architecture and engineering, legal services and finan-  
14 cial services and may be provided by individuals and not-for-profit  
15 or business corporations. No funds shall be expended from this  
16 appropriation until the director of the budget has approved a finan-  
17 cial plan submitted by the office of temporary and disability  
18 assistance on behalf of the homeless housing assistance program in  
19 such detail as required by the budget director (270315G5) .....  
20 58,000,000 ..... (re. \$41,601,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	179,000,000	672,171,000
6 -----	-----	-----
7 All Funds .....	179,000,000	672,171,000
8 =====	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		11,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preparation of Plans Purpose		
14 For payment to the design and construction		
15 management account of the centralized		
16 services fund of the New York state office		
17 of general services for the purpose of		
18 preparation and review of plans, specifi-		
19 cations, estimates, services, construction		
20 management and supervision, inspection,		
21 studies, appraisals, surveys, testing and		
22 environmental impact statements, value		
23 engineering, life cycle costing, or, for		
24 the costs of consultant services to		
25 perform said purposes to be used for the		
26 rehabilitation, erection, construction,		
27 reconstruction, alteration, or improvement		
28 of new or existing facilities or programs,		
29 including the payment of liabilities		
30 incurred prior to April 1, 2018, providing		
31 that moneys hereby appropriated shall be		
32 available to the office net of disallow-		
33 ances, refunds, rebates, reimbursements		
34 and credits (05061830) .....	11,000,000	
35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		46,000,000
36 -----		-----
37 Capital Projects Funds - Other		
38 Capital Projects Fund		
39 Maintenance and Operations Purpose		
40 For the maintenance and operation of various		
41 facilities and systems including personal		
42 services, fringe benefits and indirect		
43 costs. Notwithstanding any other law to		

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2018-19

1 the contrary, all or a portion of the  
2 funds appropriated herein may be suballo-  
3 cated or transferred to any department,  
4 agency, or public authority (05FM18MO) ..... 46,000,000

5 FLOOD RECOVERY (CCP) ..... 15,000,000  
6 -----

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Flood Recovery Purpose

10 For services and expenses associated with  
11 repairing, restoring, or replacing state-  
12 owned structures and their contents in  
13 accordance with section 203-A of the exec-  
14 utive law. Notwithstanding any other  
15 provision of the law to the contrary, the  
16 office of general services in consultation  
17 with the division of homeland security and  
18 emergency services shall, upon approval of  
19 the budget director, suballocate or trans-  
20 fer the funding appropriated herein to any  
21 other state department or agency maintain-  
22 ing or in control of such state-owned  
23 structures and their contents in an amount  
24 not less than the limits of coverage that  
25 would be applicable if such state-owned  
26 structures and their contents had been  
27 covered by standard flood insurance poli-  
28 cies, as defined in 44 CFR 59.1 (05FR18FR) .. 15,000,000

29 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
30 (CCP) ..... 107,000,000  
31 -----

32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Energy Conservation Purpose

35 For the payment of the costs of energy  
36 conservation projects for existing facili-  
37 ties including the payment of liabilities  
38 incurred prior to April 1, 2018 (05131805) ... 2,000,000

39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Health and Safety Purpose

42 For payment of the cost of demolition,  
43 alterations and improvements for health  
44 and safety to existing facilities, includ-



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2018-19

1 ing the payment of liabilities incurred  
 2 prior to April 1, 2018 (05071801) ..... 12,400,000  
  
 3 Capital Projects Funds - Other  
 4 Capital Projects Fund  
 5 Preservation of Facilities Purpose  
  
 6 For payment of the cost of alterations and  
 7 improvements and minor rehabilitation and  
 8 improvements for the preservation of  
 9 existing facilities, including the payment  
 10 of liabilities incurred prior to April 1,  
 11 2018 (05011803) ..... 25,500,000  
 12 For payment of the cost of alterations and  
 13 improvements and maintenance rehabili-  
 14 tation for the state capitol and the  
 15 legislative office building ..... 2,000,000  
 16 For payment of the cost of alterations and  
 17 improvements and maintenance rehabili-  
 18 tation for the state capitol and the  
 19 legislative office building ..... 2,000,000  
 20 For payment of the costs of alterations,  
 21 improvements and rehabilitation for the  
 22 preservation of various facilities  
 23 throughout the state, including the  
 24 payment of liabilities incurred prior to  
 25 April 1, 2018 (05NR1803) ..... 26,100,000  
 26 For payment of the cost of alterations,  
 27 improvements and rehabilitation, including  
 28 design, consultants, furniture, moving,  
 29 and technology, for the preservation of  
 30 various facilities throughout the state,  
 31 including the payment of liabilities  
 32 incurred prior to April 1, 2018, that will  
 33 result in the reduction of vacant and  
 34 underutilized space within buildings owned  
 35 and leased by the office of general  
 36 services. The office of general services  
 37 shall submit a utilization plan to the  
 38 division of the budget and no expenditures  
 39 may be made from this appropriation until  
 40 the plan has been approved by the division  
 41 of the budget (05OS1803) ..... 25,000,000  
  
 42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Preventive Maintenance Purpose  
  
 45 For preventive maintenance on state facili-  
 46 ties including personal services, non-per-  
 47 sonal services, fringe benefits and the

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS 2018-19

1	contractual services provided by private	
2	firms, including the payment of liabil-	
3	ities incurred prior to April 1, 2018	
4	(050918PM) .....	16,000,000

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to the design and construction management account of the  
7 centralized services fund of the New York state office of general  
8 services for the purpose of preparation and review of plans, spec-  
9 ifications, estimates, services, construction management and super-  
10 vision, inspection, studies, appraisals, surveys, testing and envi-  
11 ronmental impact statements, value engineering, life cycle costing,  
12 or, for the costs of consultant services to perform said purposes to  
13 be used for the rehabilitation, erection, construction, recon-  
14 struction, alteration, or improvement of new or existing facilities  
15 or programs, including the payment of liabilities incurred prior to  
16 April 1, 2017 (05061730) ... 10,000,000 ..... (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment to the design and construction management account of the  
19 centralized services fund of the New York state office of general  
20 services for the purpose of preparation and review of plans, spec-  
21 ifications, estimates, services, construction management and super-  
22 vision, inspection, studies, appraisals, surveys, testing and envi-  
23 ronmental impact statements, value engineering, life cycle costing,  
24 or, for the costs of consultant services to perform said purposes to  
25 be used for the rehabilitation, erection, construction, recon-  
26 struction, alteration, or improvement of new or existing facilities  
27 or programs, including the payment of liabilities incurred prior to  
28 April 1, 2016 (05061630) ... 9,000,000 ..... (re. \$8,926,000)

29 For payment of a marketing and redevelopment study concerning the most  
30 appropriate uses of the J N Adam developmental center (the center),  
31 located in the town of Perrysburg, county of Cattaraugus, and an  
32 analysis of the historic significance of the buildings comprising  
33 the center, in consultation with the commissioner of the office for  
34 people with developmental disabilities, the empire state development  
35 corporation, the office of parks, recreation and historic preserva-  
36 tion, and the department of environmental conservation. Copies of  
37 such study and analysis shall be provided to the governor, temporary  
38 president of the senate, the speaker of the assembly, and state and  
39 local officials representing the county of Cattaraugus, town of  
40 Perrysburg, and city of Buffalo (05JN1630) .....  
41 235,000 ..... (re. \$224,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment to the design and construction management account of the  
44 centralized services fund of the New York state office of general-  
45 services for the purpose of preparation and review of plans, spec-  
46 ifications, estimates, services, construction management and super-  
47 vision, inspection, studies, appraisals, surveys, testing and  
48 environmental impact statements, value engineering, life cycle cost-

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$7,474,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 ..... (re. \$2,716,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 ..... (re. \$754,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$1,641,000)

## FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2017:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the maintenance and operation of various facilities and systems  
2 including personal services, fringe benefits and indirect costs.  
3 Notwithstanding any other law to the contrary, all or a portion of  
4 the funds appropriated herein may be suballocated or transferred to  
5 any department, agency, or public authority (05FM17MO) .....  
6 32,000,000 ..... (re. \$26,277,000)

## 7 FLOOD RECOVERY (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Flood Recovery Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses associated with repairing, restoring, or  
13 replacing state-owned structures and their contents in accordance  
14 with section 203-A of the executive law. Notwithstanding any other  
15 provision of the law to the contrary, the office of general services  
16 in consultation with the division of homeland security and emergency  
17 services shall, upon approval of the budget director, suballocate or  
18 transfer the funding appropriated herein to any other state depart-  
19 ment or agency maintaining or in control of such stateowned struc-  
20 tures and their contents in an amount not less than the limits of  
21 coverage that would be applicable if such state-owned structures and  
22 their contents had been covered by standard flood insurance poli-  
23 cies, as defined in 44 CFR 59.1 (05FR17FR) .....  
24 15,000,000 ..... (re. \$15,000,000)

## 25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Economic Development Purpose

29 By chapter 50, section 1, of the laws of 2006:

30 For services and expenses related to the redevelopment of the Governor  
31 Averell Harriman State Office Building Campus, including the costs  
32 of demolition and site preparation, and for services provided by the  
33 design and construction account of the centralized services fund of  
34 the New York state office of general services (05060609) .....  
35 10,000,000 ..... (re. \$2,575,000)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Energy Conservation Purpose

39 By chapter 54, section 1, of the laws of 2017:

40 For the payment of the costs of energy conservation projects for  
41 existing facilities including the payment of liabilities incurred  
42 prior to April 1, 2017 (05131705) ... 2,000,000 ... (re. \$2,000,000)  
43 For services and expenses related to the design and construction on  
44 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 operate on renewable energy, natural gas and/or fuel oil number two,  
2 including payment of liabilities incurred prior to April 1, 2017  
3 (05CG1705) ... 87,600,000 ..... (re. \$87,600,000)

4 By chapter 55, section 1, of the laws of 2016:  
5 For the payment of the costs of energy conservation projects for  
6 existing facilities including the payment of liabilities incurred  
7 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2015:  
9 For the payment of the costs of energy conservation projects for  
10 existing facilities including the payment of liabilities incurred  
11 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2014:  
13 For the payment of the costs of energy conservation projects for  
14 existing facilities including the payment of liabilities incurred  
15 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$8,875,000)

16 By chapter 54, section 1, of the laws of 2013:  
17 For the payment of the costs of energy conservation projects for  
18 existing facilities including the payment of liabilities incurred  
19 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$1,385,000)

20 Capital Projects Funds - Other  
21 Capital Projects Fund  
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2017:  
24 For payment of the cost of demolition, alterations and improvements  
25 for health and safety to existing facilities, including the payment  
26 of liabilities incurred prior to April 1, 2017 (05071701) .....  
27 3,000,000 ..... (re. \$2,990,000)

28 By chapter 55, section 1, of the laws of 2016:  
29 For payment of the cost of demolition, alterations and improvements  
30 for health and safety to existing facilities, including the payment  
31 of liabilities incurred prior to April 1, 2016 (05071601) .....  
32 16,000,000 ..... (re. \$15,922,000)

33 By chapter 54, section 1, of the laws of 2015:  
34 For payment of the cost of demolition, alterations and improvements  
35 for health and safety to existing facilities, including the payment  
36 of liabilities incurred prior to April 1, 2015 (05011501) .....  
37 9,080,000 ..... (re. \$8,735,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 For payment of the cost of demolition, alterations and improvements  
40 for health and safety to existing facilities, including the payment  
41 of liabilities incurred prior to April 1, 2014 (05071401) .....  
42 4,000,000 ..... (re. \$1,800,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:  
2 For payment of the cost of demolition, alterations and improvements  
3 for health and safety to existing facilities, including the payment  
4 of liabilities incurred prior to April 1, 2013 (05071301) .....  
5 6,320,000 ..... (re. \$5,814,000)

6 By chapter 54, section 1, of the laws of 2012:  
7 For payment of the cost of demolition, alterations and improvements  
8 for health and safety to existing facilities, including the payment  
9 of liabilities incurred prior to April 1, 2012 (05061201) .....  
10 17,279,000 ..... (re. \$10,779,000)  
11 For additional funds for the construction of a security portal on the  
12 State Street entrance of the third floor of the Legislative Office  
13 Building (05071201) ... 65,000 ..... (re. \$65,000)

14 By chapter 50, section 1, of the laws of 2010:  
15 For payment of the cost of alterations and improvements for health and  
16 safety to existing facilities, including the payment of liabilities  
17 incurred prior to April 1, 2010 (05061001) .....  
18 22,000,000 ..... (re. \$6,722,000)

19 By chapter 50, section 1, of the laws of 2008:  
20 For payment of the cost of alterations and improvements for health and  
21 safety to existing facilities, including the payment of liabilities  
22 incurred prior to April 1, 2008 (05060801) .....  
23 10,700,000 ..... (re. \$2,052,000)

24 By chapter 50, section 1, of the laws of 2007:  
25 For payment of the cost of alterations and improvements for health and  
26 safety to existing facilities, including the payment of liabilities  
27 incurred prior to April 1, 2007 (05060701) .....  
28 10,700,000 ..... (re. \$2,272,000)

29 Capital Projects Funds - Other  
30 Capital Projects Fund  
31 New Facilities Purpose

32 By chapter 50, section 1, of the laws of 2009:  
33 For services and expenses related to the design and construction of  
34 state facilities, including payment of liabilities incurred prior to  
35 April 1, 2009. Amounts appropriated herein may be transferred from  
36 this appropriation to any other capital projects appropriation made  
37 to any other state department or agency, for the purpose of  
38 constructing a facility that will benefit multiple state agencies  
39 (05AA0907) ... 10,000,000 ..... (re. \$10,000,000)

40 By chapter 50, section 1, of the laws of 2008:  
41 For services and expenses related to the design and construction of  
42 state facilities, including payment of liabilities incurred prior to  
43 April 1, 2008. Amounts appropriated herein may be transferred from  
44 this appropriation to any other capital projects appropriation made  
45 to any other state department or agency, for the purpose of

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 constructing a facility that will benefit multiple state agencies  
2 (05AA0807) ... 10,000,000 ..... (re. \$10,000,000)

3 By chapter 50, section 1, of the laws of 2007:  
4 For services and expenses related to the design and construction of  
5 state facilities, including payment of liabilities incurred prior to  
6 April 1, 2007. Notwithstanding section 51 of the state finance law,  
7 funds may be transferred from this appropriation to any other capi-  
8 tal projects appropriation made to a state department or agency, for  
9 the purpose of constructing a facility that will benefit multiple  
10 state agencies (05AA0707) ... 10,000,000 ..... (re. \$9,000,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2017:  
15 For payment of the cost of alterations and improvements and minor  
16 rehabilitation and improvements for the preservation of existing  
17 facilities, including the payment of liabilities incurred prior to  
18 April 1, 2017 (05011703) ... 22,400,000 ..... (re. \$21,916,000)  
19 For payment of the costs of alterations, improvements and rehabili-  
20 tation for the preservation of various facilities throughout the  
21 state, including the payment of liabilities incurred prior to April  
22 1, 2017 (05NR1703) ... 32,600,000 ..... (re. \$32,600,000)  
23 For payment of the cost of alterations, improvements and rehabili-  
24 tation, including design, consultants, furniture, moving, and tech-  
25 nology, for the preservation of various facilities throughout the  
26 state, including the payment of liabilities incurred prior to April  
27 1, 2017, that will result in the reduction of vacant and underuti-  
28 lized space within buildings owned and leased by the office of  
29 general services. The office of general services shall submit a  
30 utilization plan to the division of the budget and no expenditures  
31 may be made from this appropriation until the plan has been approved  
32 by the division of the budget (05OS1703) .....  
33 25,000,000 ..... (re. \$24,999,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 For payment of the cost of alterations and improvements and minor  
36 rehabilitation and improvements for the preservation of existing  
37 facilities, including the payment of liabilities incurred prior to  
38 April 1, 2016 (05011603) ... 25,800,000 ..... (re. \$18,794,000)  
39 For payment of the costs of alterations, improvements and rehabili-  
40 tation for the preservation of the state capitol building, including  
41 the payment of liabilities incurred prior to April 1, 2016  
42 (05CR1603) ... 200,000 ..... (re. \$200,000)  
43 For payment of the costs of alterations, improvements and rehabili-  
44 tation for the preservation of various facilities throughout the  
45 state, including the payment of liabilities incurred prior to April  
46 1, 2016 (05NR1603) ... 14,000,000 ..... (re. \$13,993,000)

47 By chapter 54, section 1, of the laws of 2015:



## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the cost of alterations and improvements and minor  
2 rehabilitation and improvements for the preservation of existing  
3 facilities, including the payment of liabilities incurred prior to  
4 April 1, 2015 (05031503) ... 42,720,000 ..... (re. \$34,610,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of the state capitol building, including  
7 the payment of liabilities incurred prior to April 1, 2015  
8 (05CR1503) ... 200,000 ..... (re. \$200,000)  
9 For payment of the cost of design and related services, demolition,  
10 alterations, improvements, and rehabilitation at the Harriman state  
11 office campus, including the payment of liabilities incurred prior  
12 to April 1, 2015 (05HC1503) ... 152,000,000 ..... (re. \$121,291,000)  
13 For payment of the costs of alterations, improvements and rehabili-  
14 tation for the preservation of various facilities throughout the  
15 state, including the payment of liabilities incurred prior to April  
16 1, 2015 (05NR1503) ... 10,000,000 ..... (re. \$8,479,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For payment of the cost of alterations and improvements and minor  
19 rehabilitation and improvements for the preservation of existing  
20 facilities, including the payment of liabilities incurred prior to  
21 April 1, 2014 (05131403) ... 32,720,000 ..... (re. \$8,813,000)  
22 For payment of the costs of alterations, improvements and rehabili-  
23 tation for the preservation of the state capitol building, including  
24 the payment of liabilities incurred prior to April 1, 2014  
25 (05CR1403) ... 200,000 ..... (re. \$200,000)  
26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of various facilities throughout the  
28 state, including the payment of liabilities incurred prior to April  
29 1, 2014 (05NR1403) ... 20,000,000 ..... (re. \$9,688,000)

30 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
31 section 1, of the laws of 2016:

32 For services and expenses of the correctional officers' memorial fund  
33 established pursuant to chapter 55 of the laws of 2014. Funds herein  
34 shall be for the construction of such correctional officers' memori-  
35 al on the New York state empire state plaza (05CM1403) .....  
36 300,000 ..... (re. \$30,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of the costs of alterations, improvements and rehabili-  
39 tation for the preservation of the state capitol building, including  
40 the payment of liabilities incurred prior to April 1, 2013  
41 (05CR1303) ... 10,000,000 ..... (re. \$10,000,000)  
42 For payment of the costs of alterations, improvements and rehabili-  
43 tation for the preservation of various facilities throughout the  
44 state, including the payment of liabilities incurred prior to April  
45 1, 2013 (05NR1303) ... 20,000,000 ..... (re. \$4,402,000)  
46 For payment of the costs of alterations, improvements and rehabili-  
47 tation for the preservation of the governor Nelson A. Rockefeller  
48 empire state plaza, including the payment of liabilities incurred  
49 prior to April 1, 2013 (05CC1303) ... 5,000,000 ... (re. \$4,118,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:  
2 For payment of the costs of alterations, improvements and rehabili-  
3 tation for the preservation of the state Capitol Building (05CR1203)  
4 ... 250,000 ..... (re. \$250,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of various facilities throughout the  
7 State, including the payment of liabilities incurred prior to April  
8 1, 2012 (05NR1203) ... 26,000,000 ..... (re. \$3,571,000)

9 By chapter 54, section 1, of the laws of 2011:  
10 For payment of the costs of alterations, improvements and rehabili-  
11 tation for the preservation of the state Capitol Building (05CR1103)  
12 ... 650,000 ..... (re. \$650,000)

13 By chapter 50, section 1, of the laws of 2010:  
14 For payment of the cost of alterations and improvements and minor  
15 rehabilitation and improvements for the preservation of existing  
16 facilities, including the payment of liabilities incurred prior to  
17 April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$3,218,000)  
18 For payment of the costs of alterations, improvements and rehabili-  
19 tation for the preservation of the state Capitol Building (05CR1003)  
20 ... 3,650,000 ..... (re. \$3,650,000)

21 By chapter 50, section 1, of the laws of 2009:  
22 For payment of the cost of alterations and improvements and minor  
23 rehabilitation and improvements for the preservation of existing  
24 facilities, including the payment of liabilities incurred prior to  
25 April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$2,590,000)  
26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of the state Capitol Building (05CR0903)  
28 ... 15,000,000 ..... (re. \$15,000,000)  
29 For payment of the costs of alterations, improvements and rehabili-  
30 tation for the preservation of the Governor Nelson A. Rockefeller  
31 Empire State Plaza (05NR0903) ... 10,000,000 ..... (re. \$1,435,000)

32 By chapter 50, section 1, of the laws of 2008:  
33 For payment of the cost of alterations and improvements and minor  
34 rehabilitation and improvements for the preservation of existing  
35 facilities, including the payment of liabilities incurred prior to  
36 April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$2,865,000)  
37 For payment of the costs of alterations, improvements and rehabili-  
38 tation for the preservation of the state Capitol Building (05CR0803)  
39 ... 5,000,000 ..... (re. \$5,000,000)  
40 For the payment of the costs of alterations, improvement and rehabili-  
41 tation for the preservation of Hearing Room C located in the Legis-  
42 lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)

43 By chapter 50, section 1, of the laws of 2007:  
44 For payment of the costs of alterations, improvements and rehabili-  
45 tation for the preservation of the state Capitol Building (05CR0703)  
46 ... 5,000,000 ..... (re. \$1,216,000)

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2006:  
2 For payment of the costs of alterations, improvements and rehabili-  
3 tation for the preservation of the state Capitol Building (05030603)  
4 ... 26,000,000 ..... (re. \$4,312,000)  
5 For payment of the costs of alterations, improvements and rehabili-  
6 tation for the preservation of Hearing Rooms B and C located in the  
7 Legislative Office Building (05LL0603) .....  
8 1,645,000 ..... (re. \$103,000)  
9 For payment of the state's share of costs of alterations and improve-  
10 ments for preservation of facilities at the Binghamton Governmental  
11 Complex, including but not limited to repair and rehabilitation of  
12 parking garage facilities. The state's share of such costs shall be  
13 determined pursuant to a written tripartite agreement between the  
14 state of New York, Broome County, and the city of Binghamton. All or  
15 part of this amount may be used for payment to the design and  
16 construction management account of the centralized services fund of  
17 the New York state office of general services for services rendered  
18 (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)  
19 Advance for costs of alterations and improvements for preservation of  
20 facilities at the Binghamton Governmental Complex, including but not  
21 limited to repair and rehabilitation of parking garage facilities.  
22 All or part of this amount may be used for payment to the design and  
23 construction management account of the centralized services fund of  
24 the New York state office of general services for services rendered.  
25 No portion of this appropriation shall be available until the divi-  
26 sion of the budget has reviewed and approved a repayment agreement  
27 with the city of Binghamton and Broome county. Such agreement, at  
28 the minimum, shall provide for reimbursement to the state by the  
29 city of Binghamton and Broome county for their respective shares of  
30 all design and construction disbursements (05BL0603) .....  
31 5,800,000 ..... (re. \$230,000)  
  
32 Capital Projects Funds - Other  
33 Capital Projects Fund  
34 Preventive Maintenance Purpose  
  
35 By chapter 54, section 1, of the laws of 2017:  
36 For preventive maintenance on state facilities including personal  
37 services, non-personal services, fringe benefits and the contractual  
38 services provided by private firms, including the payment of liabil-  
39 ities incurred prior to April 1, 2017 (050917PM) .....  
40 20,000,000 ..... (re. \$15,691,000)  
  
41 By chapter 55, section 1, of the laws of 2016:  
42 For preventive maintenance on state facilities including personal  
43 services, non-personal services, fringe benefits and the contractual  
44 services provided by private firms, including the payment of liabil-  
45 ities incurred prior to April 1, 2016 (050916PM) .....  
46 23,000,000 ..... (re. \$9,488,000)  
  
47 By chapter 54, section 1, of the laws of 2015:

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For preventive maintenance on state facilities including personal  
 2 services, non-personal services, fringe benefits and the contractual  
 3 services provided by private firms, including the payment of liabil-  
 4 ities incurred prior to April 1, 2015 (050515PM) .....  
 5 15,000,000 ..... (re. \$5,440,000)

6 By chapter 54, section 1, of the laws of 2014:  
 7 For preventive maintenance on state facilities including personal  
 8 services, non-personal services, fringe benefits and the contractual  
 9 services provided by private firms, including the payment of liabil-  
 10 ities incurred prior to April 1, 2014 (050614PM) .....  
 11 15,000,000 ..... (re. \$6,278,000)

12 By chapter 54, section 1, of the laws of 2013:  
 13 For preventive maintenance on state facilities including personal  
 14 services, non-personal services, fringe benefits and the contractual  
 15 services provided by private firms, including the payment of liabil-  
 16 ities incurred prior to April 1, 2013 (050613PM) .....  
 17 15,000,000 ..... (re. \$7,020,000)

18 By chapter 54, section 1, of the laws of 2012:  
 19 For preventive maintenance on state facilities including personal  
 20 services, non-personal services, fringe benefits and the contractual  
 21 services provided by private firms, including the payment of liabil-  
 22 ities incurred prior to April 1, 2012 (050912PM) .....  
 23 16,000,000 ..... (re. \$3,219,000)

24 SUSTAINABILITY (CCP)

25 Capital Projects Funds - Other  
 26 Capital Projects Fund  
 27 Sustainability Purpose

28 By chapter 50, section 1, of the laws of 2009:  
 29 For payments on sustainability projects at various facilities through-  
 30 out the State, including the payment of liabilities incurred prior  
 31 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$10,343,000)

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	650,904,000	2,977,146,000
6 Capital Projects Funds - Federal ...	77,000,000	249,049,000
7	-----	-----
8 All Funds .....	727,904,000	3,226,195,000
9	=====	=====

10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000  
 11 -----

12 Capital Project Funds - Other  
 13 Capital Projects Fund  
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to  
 16 the establishment of an all payers claim  
 17 database, including but not limited to  
 18 technology, equipment, software, personal  
 19 service, fringe benefits, and indirect  
 20 costs. For purposes of the program, all  
 21 such activities are deemed to constitute a  
 22 capital expenditure. No expenditures  
 23 related to this appropriation shall be  
 24 made without a plan, prepared by the  
 25 commissioner of health and approved by the  
 26 director of the budget, detailing suffi-  
 27 cient resources are available to support  
 28 such expenditures (12AP1808) ..... 10,000,000

29 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) ..... 525,000,000  
 30 -----

31 Capital Project Funds - Other  
 32 Capital Projects Fund  
 33 Health Care System Improvement Purpose

34 For payments and grants to support health  
 35 care facility transformation statewide.  
 36 Notwithstanding section 163 of the state  
 37 finance law or any other provision of law  
 38 to the contrary, this appropriation may be  
 39 used to fund payments and or grants made  
 40 by the commissioner of health in his or  
 41 her sole discretion, without a competitive  
 42 bid or request for proposal process, to  
 43 eligible applicants as determined by the  
 44 commissioner of health for the purposes

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2018-19

1 that strengthen and protect continued  
2 access to health care services in communi-  
3 ties including but not limited to chil-  
4 dren's residential treatment facilities.  
5 Such purposes may include debt retirement  
6 and capital projects or non-capital  
7 projects that facilitate health care  
8 transformation activities including, merg-  
9 er, consolidation, acquisition or other  
10 activities intended to: create financially  
11 sustainable systems of care; preserve or  
12 expand essential health care services;  
13 modernize obsolete facility physical  
14 plants and infrastructure; foster partic-  
15 ipation in alternative payment arrange-  
16 ments, including but not limited to  
17 contracts with managed care plans and  
18 accountable care organizations; increase  
19 the quality of resident care or experience  
20 in residential health care facilities; or  
21 improve health information technology  
22 infrastructure, including telehealth, to  
23 strengthen the acute, post-acute care,  
24 primary care, and longterm care continuum.  
25 Grants shall not be available to support  
26 general operating expenses.

27 The commissioner and the president of the  
28 dormitory authority of the state of New  
29 York shall enter into an agreement,  
30 subject to the approval of the director of  
31 the budget, and subject to section 1680-r  
32 of the public authorities law, for the  
33 purposes of awarding, distributing, and  
34 administering the funds made available  
35 pursuant to this appropriation.

36 In determining awards for eligible appli-  
37 cants under this appropriation, the  
38 commissioner of health shall consider  
39 criteria including, but not limited to:

- 40 (a) The extent to which the proposed project  
41 will contribute to the integration of  
42 health care services or the long term  
43 sustainability of the applicant or preser-  
44 vation of essential health services in the  
45 community or communities served by the  
46 applicant;
- 47 (b) The extent to which the proposed project  
48 or purpose is aligned with delivery system  
49 reform incentive payment ("DSRIP") program  
50 goals and objectives;
- 51 (c) The geographic distribution of funds;

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2018-19

1 (d) The relationship between the proposed  
2 project and identified community need;

3 (e) The extent to which the applicant has  
4 access to alternative financing;

5 (f) The extent to which the proposed project  
6 furthers the development of primary care  
7 and other outpatient services;

8 (g) The extent to which the proposed project  
9 benefits medicaid enrollees and uninsured  
10 individuals;

11 (h) The extent to which the applicant has  
12 engaged the community affected by the  
13 proposed project and the manner in which  
14 community engagement has shaped such  
15 project; and

16 (i) The extent to which the proposed project  
17 addresses potential risk to patient safety  
18 and welfare.

19 The department shall provide a report on a  
20 quarterly basis to the chairs of the  
21 senate finance, assembly ways and means,  
22 and senate health and assembly health  
23 committees, until such time as the depart-  
24 ment determines that the projects that  
25 receive funding pursuant to this appropri-  
26 ation are substantially complete. Such  
27 reports shall be submitted no later than  
28 sixty days after the close of the quarter,  
29 and shall include, for each award, the  
30 name of the applicant, a description of  
31 the project or purpose, the amount of the  
32 award, disbursement date, and status of  
33 achievement of process and performance  
34 metrics and milestones pursuant to subdivi-  
35 sion 6 of section 2825-f of the public  
36 health law.

37 Within amounts appropriated herein, a mini-  
38 mum of \$45,000,000 shall be made available  
39 for grant awards to residential health  
40 care facilities, up to \$20,000,000 may be  
41 made available for grant awards made  
42 pursuant to paragraphs (l) and (m) of  
43 subdivision 3 of section 461-1 of the  
44 social services law, pursuant to criteria  
45 to be determined by the commissioner and a  
46 minimum of \$60,000,000 shall be made  
47 available for grant awards to community-  
48 based health care providers which shall be  
49 defined as a diagnostic and treatment  
50 center licensed or granted an operating  
51 certificate under article 28 of the public  
52 health law, a mental health clinic

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2018-19

1 licensed or granted an operating certif-  
 2 icate under article 31 of the mental  
 3 hygiene law, a substance use disorder  
 4 treatment clinic licensed or granted an  
 5 operating certificate under article 32 of  
 6 the mental hygiene law, a primary care  
 7 provider, a home care provider certified  
 8 or licensed pursuant to article 36 of the  
 9 public health law, a facility granted an  
 10 operating certificate under article 16 of  
 11 the mental hygiene law or hospices  
 12 licensed or granted an operating certif-  
 13 icate pursuant to article 40 of the public  
 14 health law.  
 15 The dormitory authority may issue bonds for  
 16 such purposes up to the amount appropri-  
 17 ated herein. No expenditures may be made  
 18 from this appropriation to a facility  
 19 until a facility specific plan has been  
 20 submitted to the department of health and  
 21 has been approved by the director of the  
 22 budget (12SW18HE) ..... 525,000,000  
 23 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
 24 -----  
 25 Capital Projects Fund - Other  
 26 Miscellaneous Capital Projects Fund  
 27 Health Care IT Capital Account  
 28 Program Improvement/Change Purpose  
 29 For services and expenses related to infor-  
 30 mation technology projects undertaken by  
 31 the department of health, including the  
 32 payment of liabilities incurred prior to  
 33 April 1, 2018. Upon the request of the  
 34 commissioner of the department of health  
 35 and approval of the director of the divi-  
 36 sion of the budget, all or a portion of  
 37 the funds appropriated hereby may be  
 38 suballocated or transferred to the office  
 39 of information technology services  
 40 (12IT1808) ..... 10,000,000  
 41 LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
 42 -----  
 43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 Preservation of Facilities Purpose  
 46 To maintain and improve existing facilities  
 47 including preparation of plans and for



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## CAPITAL PROJECTS 2018-19

1 payment to the design and construction  
 2 management account of the centralized  
 3 services fund of the New York state office  
 4 of general services. Upon the request of  
 5 the commissioner of the department of  
 6 health and approval of the director of the  
 7 division of the budget, funds of this  
 8 appropriation may be transferred to the  
 9 dormitory authority of the state of New  
 10 York for capital projects (12591803) ..... 8,000,000

11 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,904,000  
 12 -----

13 Capital Projects Funds - Other  
 14 Capital Projects Fund  
 15 Preservation of Facilities Purpose

16 For minor alterations, improvements and  
 17 preventive maintenance of St. Albans Nurs-  
 18 ing Home, Helen Hayes Hospital, Oxford  
 19 Nursing Home, Batavia Nursing Home, and  
 20 Montrose Nursing Home including prepara-  
 21 tion of plans and for payment to the  
 22 design and construction management account  
 23 of the centralized services fund of the  
 24 New York state office of general services.  
 25 Upon the request of the commissioner of  
 26 the department of health and approval of  
 27 the director of the division of the budg-  
 28 et, funds of this appropriation may be  
 29 transferred to the dormitory authority of  
 30 the state of New York for capital projects  
 31 (12601803) ..... 7,600,000

32 The sum of \$51,304,000 is hereby appropri-  
 33 ated to support capital expenses of the  
 34 Roswell Park cancer institute corporation.  
 35 Notwithstanding any law to the contrary,  
 36 all or a portion of funds appropriated  
 37 herein may be transferred to the Roswell  
 38 Park cancer institute corporation, subject  
 39 to a plan developed by Roswell Park cancer  
 40 institute corporation, submitted to the  
 41 department of health, and approved by the  
 42 director of the budget (12RP1803) ..... 51,304,000

43 For the maintenance and operation of various  
 44 facilities and systems including personal  
 45 services, fringe benefits, and indirect  
 46 costs. Notwithstanding any other law to  
 47 the contrary, all or a portion of the  
 48 funds appropriated herein may be suballo-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS 2018-19

1 cated or transferred to any department,  
2 agency, or public authority (12FM1803) ..... 9,000,000

3 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000  
4 -----

5 Capital Project Funds - Other  
6 Capital Projects Fund  
7 Program Improvement/Change Purpose

8 For grants, services and expenses including  
9 contracts for the New York eHealth Colla-  
10 borative for the purpose of supporting and  
11 administering the statewide health infor-  
12 mation network for New York, including but  
13 not limited to qualified entities certi-  
14 fied by the department, technology, equip-  
15 ment, software, personal service, fringe  
16 benefits, and indirect costs. For purposes  
17 of the program, all such activities are  
18 deemed to constitute a capital expendi-  
19 ture. No expenditures related to this  
20 appropriation shall be made without a  
21 plan, prepared by the commissioner of  
22 health and approved by the director of the  
23 budget, detailing sufficient resources are  
24 available to support such expenditures  
25 (12SH1808) ..... 30,000,000

26 WATER RESOURCES (CCP) ..... 77,000,000  
27 -----

28 Capital Projects Funds - Federal  
29 Federal Capital Projects Fund  
30 Water Resources Purpose

31 For federal grants for the safe drinking  
32 water revolving fund (12021857) ..... 70,000,000  
33 For services and expenses of the state  
34 revolving funds program (12DW1857) ..... 7,000,000

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

## 14 ALL PAYERS CLAIMS DATABASE (CCP)

15 Capital Project Funds - Other  
16 Capital Projects Fund  
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1708) ... 10,000,000 ..... (re. \$4,600,000)

28 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED  
29 FACILITIES (CCP)

30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Health Care System Improvement Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

34 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures,

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) .....  
 1,200,000,000 ..... (re. \$1,189,313,000)

## HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2017, to the program improvement/change purpose, is hereby transferred and reappropriated to the health care system improvement purpose:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 (a) the extent to which the proposed project will contribute to the  
2 integration of health care services or the long term sustainability  
3 of the applicant or preservation of essential health services in the  
4 community or communities served by the applicant;
- 5 (b) The extent to which the proposed project or purpose is aligned  
6 with delivery system reform incentive payment ("DSRIP") program  
7 goals and objectives;
- 8 (c) Consideration of geographic distribution of funds;
- 9 (d) The relationship between the proposed project and identified  
10 community need;
- 11 (e) The extent to which the applicant has access to alternative  
12 financing;
- 13 (f) The extent that the proposed project furthers the development of  
14 primary care and other outpatient services;
- 15 (g) The extent to which the proposed project benefits medicaid enrol-  
16 lees and uninsured individuals;
- 17 (h) The extent to which the applicant has engaged the community  
18 affected by the proposed capital project and the manner in which  
19 community engagement has shaped such capital project; and
- 20 (i) The extent to which the proposed project addresses potential risk  
21 to patient safety and welfare.
- 22 Notwithstanding any inconsistent provision of law to the contrary, and  
23 upon approval of the director of the budget, the commissioner of  
24 health may award up to \$300,000,000 of the funds made available  
25 pursuant to this appropriation for unfunded project applications  
26 submitted in response to the request for applications number  
27 1607010255 issued by the department on July 20, 2016 pursuant to  
28 section 2825-d of the public health law.
- 29 The department shall provide a report on a quarterly basis to the  
30 chairs of the senate finance, assembly ways and means, and senate  
31 health and assembly health committees. Such reports shall be submit-  
32 ted no later than 60 days after the close of the quarter, and shall  
33 include, for each award, the name of the applicant, a description of  
34 the project or purpose, the amount of the award, disbursement date,  
35 and status of achievement of process and performance metrics and  
36 milestones pursuant to subdivision 5 of section 2825-e of the public  
37 health law.
- 38 Within amounts appropriated herein, the director of the budget is  
39 authorized to make a determination to fund up to \$200,000,000 for  
40 grant awards which are not eligible to be funded with the proceeds  
41 of bonds issued pursuant to section 1680-r of the public authorities  
42 law.
- 43 Within amounts appropriated herein, \$50,000,000 shall be made avail-  
44 able for grant awards to Montefiore medical center, and a minimum of  
45 \$75,000,000 shall be made available for grant awards to community-  
46 based health care providers which shall be defined as a diagnostic  
47 and treatment center licensed or granted an operating certificate  
48 under article 28 of the public health law, a mental health clinic  
49 licensed or granted an operating certificate under article 31 of the  
50 mental hygiene law, an alcohol and substance abuse treatment clinic  
51 licensed or granted an operating certificate under article 32 of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 mental hygiene law, a primary care provider, or a home care provider  
2 certified or licensed pursuant to article 36 of public health law.  
3 The dormitory authority may issue bonds for such purposes up to the  
4 amount appropriated herein. No expenditures may be made from this  
5 appropriation to a facility until a facility specific plan has been  
6 submitted to the department of health and has been approved by the  
7 director of the budget (12SW17HE) .....  
8 500,000,000 ..... (re. \$500,000,000)

9 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
10 section 1, of the laws of 2017:

11 For payments and grants to support health care facility transformation  
12 statewide for capital, non-operational works. Notwithstanding  
13 section 163 of the state finance law or any other provision of law  
14 to the contrary, this appropriation may be used to fund payments and  
15 or grants made by the commissioner of health in his or her sole  
16 discretion, without a competitive bid or request for proposal proc-  
17 ess, to eligible applicants as determined by the commissioner of  
18 health for purposes in support of essential health care services.  
19 Such purposes may include renovating or replacing inefficient or  
20 outdated facilities as part of a merger, consolidation, acquisition  
21 or other significant corporate restructuring activity that is part  
22 of an overall transformation plan intended to create a financially  
23 sustainable system of care that promotes a patient-centered model of  
24 health care delivery aimed at improving the overall health and well-  
25 being of a community. Eligible applicants shall be those deemed by  
26 the commissioner to be a provider that fulfills or will fulfill a  
27 health care need for acute inpatient, outpatient, primary, home care  
28 or residential health care services in a community. The commissioner  
29 and the president of the dormitory authority of the state of New  
30 York shall enter into an agreement, subject to the approval of the  
31 director of the budget, and subject to section 1680-r of the public  
32 authorities law, for the purposes of awarding, distributing, and  
33 administering the funds made available pursuant to this appropri-  
34 ation. In determining awards for eligible applicants under this  
35 appropriation, the commissioner of health and the president of the  
36 authority shall consider criteria including, but not limited to:

- 37 (a) the extent to which the proposed capital project will contribute  
38 to the integration of health care services and long term sustaina-  
39 bility of the applicant or preservation of essential health services  
40 in the community or communities served by the applicant;  
41 (b) the extent to which the proposed project or purpose is aligned  
42 with delivery system reform incentive payment ("DSRIP") program  
43 goals and objectives;  
44 (c) consideration of geographic distribution of funds;  
45 (d) the relationship between the proposed capital project and identi-  
46 fied community need;  
47 (e) the extent to which the applicant has access to alternative  
48 financing;  
49 (f) the extent that the proposed capital project furthers the develop-  
50 ment of primary care and other outpatient services;

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 (g) the extent to which the proposed capital project benefits medicaid  
2 enrollees and uninsured individuals;  
3 (h) the extent to which the applicant has engaged the community  
4 affected by the proposed capital project and the manner in which  
5 community engagement has shaped such capital project; and  
6 (i) the extent to which the proposed capital project addresses poten-  
7 tial risk to patient safety and welfare.

8 Disbursement of awards made pursuant to this appropriation shall be  
9 conditioned on the awardee achieving certain process and performance  
10 metrics and milestones as determined in the sole discretion of the  
11 commissioner. Such metrics and milestones shall be structured to  
12 ensure that the health care transformation and provider sustainabil-  
13 ity goals of the project are achieved, and such metrics and mile-  
14 stones shall be included in grant disbursement agreements or other  
15 contractual documents as required by the commissioner.

16 The department shall provide a report on a quarterly basis to the  
17 chairs of the senate finance, assembly ways and means, senate health  
18 and assembly health committees. Such reports shall be submitted no  
19 later than sixty days after the close of the quarter, and shall  
20 include, for each award, the name of the applicant, a description of  
21 the project or purpose, the amount of the award, disbursement date,  
22 and status of achievement of process and performance metrics and  
23 milestones pursuant to subdivision 5 of section 2825-b of the public  
24 health law. Within amounts appropriated herein, up to \$5,000,000 may  
25 be made available for the purchase of mammography equipped vehicles,  
26 and a minimum of \$30,000,000 shall be made available for community-  
27 based health care providers which shall be defined as a diagnostic  
28 and treatment center licensed or granted an operating certificate  
29 under article twenty-eight of the public health law, a mental health  
30 clinic licensed or granted an operating certificate under article  
31 thirty-one of the mental hygiene law, an alcohol and substance  
32 abuse treatment clinic licensed or granted an operating certificate  
33 under article thirty-two of the mental hygiene law, primary care  
34 providers, or a home care provider certified or licensed pursuant to  
35 article 36 of the Public Health Law.

36 The dormitory authority may issue bonds for such purposes in an amount  
37 appropriated herein. No expenditures may be made from this appropri-  
38 ation to a facility until a facility specific plan has been submit-  
39 ted to the department of health and has been approved by the direc-  
40 tor of the budget (12SW16HE) ... 200,000,000 ... (re. \$200,000,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For payments and grants to support health care facility transformation  
43 within the county of Kings, for capital, non-operational works serv-  
44 ing communities whose residents are experiencing significant levels  
45 of health care disparities, health care needs and other risk  
46 factors. Funding will be awarded in the discretion of the commis-  
47 sioner of health, without a competitive bid or request for proposal  
48 process, for purposes in support of essential health care services.  
49 Such purposes may include renovating or replacing inefficient or  
50 outdated facilities as part of a merger, consolidation, acquisition  
51 or other significant corporate restructuring activity intended to

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1 create a financially sustainable system of care that promotes a  
2 patient-centered model of health care delivery aimed at improving  
3 the overall health and well-being of a community. The dormitory  
4 authority may issue bonds for such purposes in an amount appropri-  
5 ated herein. No expenditures may be made from this appropriation to  
6 a facility until a facility specific plan has been submitted to the  
7 department of health and has been approved by the director of the  
8 budget (12BK15HE) ... 700,000,000 ..... (re. \$700,000,000)  
9 For payments and grants to support health care facility transformation  
10 within the county of Oneida, for capital, non-operational works.  
11 Funding will be awarded in the discretion of the commissioner of  
12 health in support of projects located in the largest population  
13 center in Oneida County, without a competitive bid or request for  
14 proposal process, for the purpose of consolidating multiple licensed  
15 health care facilities into an integrated system of acute inpatient,  
16 outpatient primary and other health care services. The dormitory  
17 authority may issue bonds for such purposes in an amount appropri-  
18 ated herein. No expenditures may be made from this appropriation to  
19 a facility until a facility specific plan has been submitted to the  
20 department of health and has been approved by the director of the  
21 budget (12UT15HE) ... 300,000,000 ..... (re. \$300,000,000)

## 22 IT INITIATIVES PROGRAM (CCP)

23 Capital Projects Fund - Other  
24 Miscellaneous Capital Projects Fund  
25 Health Care IT Capital Account  
26 Program Improvement/Change Purpose

27 By chapter 54, section 1, of the laws of 2017:

28 For services and expenses related to information technology projects  
29 undertaken by the department of health, including the payment of  
30 liabilities incurred prior to April 1, 2017. Upon the request of the  
31 commissioner of the department of health and approval of the direc-  
32 tor of the division of the budget, all or a portion of the funds  
33 appropriated hereby may be suballocated or transferred to the office  
34 of information technology services (12IT1708) .....  
35 10,000,000 ..... (re. \$4,500,000)

## 36 LABORATORIES AND RESEARCH (CCP)

37 Capital Projects Funds - Other  
38 Capital Projects Fund  
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2017:

41 To maintain and improve existing facilities including preparation of  
42 plans and for payment to the design and construction management  
43 account of the centralized services fund of the New York state  
44 office of general services. Upon the request of the commissioner of  
45 the department of health and approval of the director of the divi-  
46 sion of the budget, funds of this appropriation may be transferred



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1 to the dormitory authority of the state of New York for capital  
2 projects (12591703) ... 8,000,000 ..... (re. \$7,648,000)

3 By chapter 55, section 1, of the laws of 2016:

4 To maintain and improve existing facilities including preparation of  
5 plans and for payment to the design and construction management  
6 account of the centralized services fund of the New York state  
7 office of general services. Upon the request of the commissioner of  
8 the department of health and approval of the director of the divi-  
9 sion of the budget, funds of this appropriation may be transferred  
10 to the dormitory authority of the state of New York for capital  
11 projects (12591603) ... 8,000,000 ..... (re. \$4,757,000)

12 By chapter 54, section 1, of the laws of 2015:

13 To maintain and improve existing facilities including preparation of  
14 plans and for payment to the design and construction management  
15 account of the centralized services fund of the New York state  
16 office of general services. Upon the request of the commissioner of  
17 the department of health and approval of the director of the divi-  
18 sion of the budget, funds of this appropriation may be transferred  
19 to the dormitory authority of the state of New York for capital  
20 projects (12591503) ... 8,000,000 ..... (re. \$6,104,000)

21 By chapter 54, section 1, of the laws of 2014:

22 To maintain and improve existing facilities including preparation of  
23 plans and for payment to the design and construction management  
24 account of the centralized services fund of the New York state  
25 office of general services. Upon the request of the commissioner of  
26 the department of health and approval of the director of the divi-  
27 sion of the budget, funds of this appropriation may be transferred  
28 to the dormitory authority of the state of New York for capital  
29 projects (12591403) ... 8,000,000 ..... (re. \$4,291,000)

30 By chapter 54, section 1, of the laws of 2013:

31 To maintain and improve existing facilities including preparation of  
32 plans and for payment to the design and construction management  
33 account of the centralized services fund of the New York state  
34 office of general services. Upon the request of the commissioner of  
35 the department of health and approval of the director of the divi-  
36 sion of the budget, funds of this appropriation may be transferred  
37 to the dormitory authority of the state of New York for capital  
38 projects (12591303) ... 8,000,000 ..... (re. \$5,786,000)

39 By chapter 54, section 1, of the laws of 2012:

40 To maintain and improve existing facilities including preparation of  
41 plans and for payment to the design and construction management  
42 account of the centralized services fund of the New York state  
43 office of general services. Upon the request of the commissioner of  
44 the department of health and approval of the director of the divi-  
45 sion of the budget, funds of this appropriation may be transferred  
46 to the dormitory authority of the state of New York for capital  
47 projects (12591203) ... 8,000,000 ..... (re. \$4,884,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 By chapter 54, section 1, of the laws of 2011:  
2 To maintain and improve existing facilities including preparation of  
3 plans and for payment to the design and construction management  
4 account of the centralized services fund of the New York state  
5 office of general services. Upon the request of the commissioner of  
6 the department of health and approval of the director of the divi-  
7 sion of the budget, funds of this appropriation may be transferred  
8 to the dormitory authority of the state of New York for capital  
9 projects (12591103) ... 8,000,000 ..... (re. \$1,846,000)
- 10 By chapter 54, section 1, of the laws of 2010:  
11 To maintain and improve existing facilities including preparation of  
12 plans and for payment to the design and construction management  
13 account of the centralized services fund of the New York state  
14 office of general services. Upon the request of the commissioner of  
15 the department of health and approval of the director of the divi-  
16 sion of the budget, funds of this appropriation may be transferred  
17 to the dormitory authority of the state of New York for capital  
18 projects (12591003) ... 8,000,000 ..... (re. \$892,000)
- 19 By chapter 54, section 1, of the laws of 2009:  
20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services. Upon the request of the commissioner of  
24 the department of health and approval of the director of the divi-  
25 sion of the budget, funds of this appropriation may be transferred  
26 to the dormitory authority of the state of New York for capital  
27 projects (12590903) ... 8,000,000 ..... (re. \$3,145,000)
- 28 By chapter 54, section 1, of the laws of 2008:  
29 To maintain and improve existing facilities including preparation of  
30 plans and for payment to the design and construction management  
31 account of the centralized services fund of the New York state  
32 office of general services. Upon the request of the commissioner of  
33 the department of health and approval of the director of the divi-  
34 sion of the budget, funds of this appropriation may be transferred  
35 to the dormitory authority of the state of New York for capital  
36 projects (12590803) ... 10,000,000 ..... (re. \$477,000)
- 37 By chapter 54, section 1, of the laws of 2007:  
38 To maintain and improve existing facilities including preparation of  
39 plans and for payment to the design and construction management  
40 account of the centralized services fund of the New York state  
41 office of general services. Upon the request of the commissioner of  
42 the department of health and approval of the director of the divi-  
43 sion of the budget, funds of this appropriation may be transferred  
44 to the dormitory authority of the state of New York for capital  
45 projects (12590703) ... 10,000,000 ..... (re. \$1,163,000)
- 46 By chapter 54, section 1, of the laws of 2006:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 To maintain and improve existing facilities including preparation of  
2 plans and for payment to the design and construction management  
3 account of the centralized services fund of the New York state  
4 office of general services. Upon the request of the commissioner of  
5 the department of health and approval of the director of the divi-  
6 sion of the budget, funds of this appropriation may be transferred  
7 to the dormitory authority of the state of New York for capital  
8 projects (12590603) ... 10,000,000 ..... (re. \$3,637,000)

9 By chapter 54, section 1, of the laws of 2005:

10 To maintain and improve existing facilities including preparation of  
11 plans and for payment to the design and construction management  
12 account of the centralized services fund of the New York state  
13 office of general services (12590503) ... 4,000,000 . (re. \$778,000)

14 By chapter 54, section 1, of the laws of 2004:

15 To maintain and improve existing facilities including preparation of  
16 plans and for payment to the design and construction management  
17 account of the centralized services fund of the New York state  
18 office of general services (12590403) ... 4,000,000 . (re. \$217,000)

19 By chapter 54, section 1, of the laws of 2003:

20 To maintain and improve existing facilities including preparation of  
21 plans and for payment to the design and construction management  
22 account of the centralized services fund of the New York state  
23 office of general services (12590303) ... 4,000,000 . (re. \$436,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Umbilical Cord Blood Bank Purpose

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
28 section 1, of the laws of 2007:

29 For payments and grants for the design and construction of an umbili-  
30 cal cord blood bank facility in Syracuse, New York. Upon the request  
31 of the Commissioner of the department of health and approval of the  
32 Director of the division of the budget, these funds may be available  
33 and are authorized for transfer to the state university of New York  
34 construction fund (125906BB) ... 5,000,000 ..... (re. \$802,000)

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2017:

40 For minor alterations, improvements and preventive maintenance of St.  
41 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
42 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
43 tion of plans and for payment to the design and construction manage-  
44 ment account of the centralized services fund of the New York state

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 office of general services. Upon the request of the commissioner of  
2 the department of health and approval of the director of the divi-  
3 sion of the budget, funds of this appropriation may be transferred  
4 to the dormitory authority of the state of New York for capital  
5 projects (12601703) ... 7,600,000 ..... (re. \$7,479,000)

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits, and indirect costs.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority (12FM17MO) .....  
11 9,000,000 ..... (re. \$3,200,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For minor alterations, improvements and preventive maintenance of St.  
14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
16 tion of plans and for payment to the design and construction manage-  
17 ment account of the centralized services fund of the New York state  
18 office of general services. Upon the request of the commissioner of  
19 the department of health and approval of the director of the divi-  
20 sion of the budget, funds of this appropriation may be transferred  
21 to the dormitory authority of the state of New York for capital  
22 projects (12601603) ... 7,600,000 ..... (re. \$6,362,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For minor alterations, improvements and preventive maintenance of St.  
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
26 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
27 tion of plans and for payment to the design and construction manage-  
28 ment account of the centralized services fund of the New York state  
29 office of general services. Upon the request of the commissioner of  
30 the department of health and approval of the director of the divi-  
31 sion of the budget, funds of this appropriation may be transferred  
32 to the dormitory authority of the state of New York for capital  
33 projects (12601503) ... 7,600,000 ..... (re. \$6,409,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For minor alterations, improvements and preventive maintenance of St.  
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
38 tion of plans and for payment to the design and construction manage-  
39 ment account of the centralized services fund of the New York state  
40 office of general services. Upon the request of the commissioner of  
41 the department of health and approval of the director of the divi-  
42 sion of the budget, funds of this appropriation may be transferred  
43 to the dormitory authority of the state of New York for capital  
44 projects (12601403) ... 7,600,000 ..... (re. \$7,600,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For minor alterations, improvements and preventive maintenance of St.  
47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) ... 7,600,000 ..... (re. \$5,117,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) ... 7,600,000 ..... (re. \$1,058,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601103) ... 7,600,000 ..... (re. \$1,884,000)

By chapter 54, section 1, of the laws of 2010:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601003) ... 7,600,000 ..... (re. \$2,931,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-

## DEPARTMENT OF HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sion of the budget, funds of this appropriation may be transferred  
2 to the dormitory authority of the state of New York for capital  
3 projects (12600903) ... 7,600,000 ..... (re. \$2,130,000)

4 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP)

5 Capital Project Funds - Other  
6 Capital Projects Fund  
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2017:  
9 For grants, services and expenses including contracts for the state  
10 designated entity and the qualified entities certified by the  
11 department for the purpose of supporting and administering the  
12 statewide health information network for New York, including but not  
13 limited to technology, equipment, software, personal service, fringe  
14 benefits, and indirect costs. For purposes of the program, all such  
15 activities are deemed to constitute a capital expenditure. No  
16 expenditures related to this appropriation shall be made without a  
17 plan, prepared by the commissioner of health and approved by the  
18 director of the budget, detailing sufficient resources are available  
19 to support such expenditures (12SH1708) .....  
20 30,000,000 ..... (re. \$21,600,000)

21 WATER RESOURCES (CCP)

22 Capital Projects Funds - Federal  
23 Federal Capital Projects Fund  
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2017:  
26 For federal grants for the safe drinking water revolving fund  
27 (12021757) ... 70,000,000 ..... (re. \$70,000,000)  
28 For services and expenses of the state revolving funds program  
29 (12DW1757) ... 7,000,000 ..... (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:  
31 For federal grants for the safe drinking water revolving fund  
32 (12021657) ... 70,000,000 ..... (re. \$36,484,000)  
33 For services and expenses of the state revolving funds program  
34 (12DW1657) ... 7,000,000 ..... (re. \$1,918,000)

35 By chapter 54, section 1, of the laws of 2015:  
36 For federal grants for the safe drinking water revolving fund  
37 (12021557) ... 70,000,000 ..... (re. \$26,188,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 For federal grants for the safe drinking water revolving fund  
40 (12021457) ... 70,000,000 ..... (re. \$30,974,000)

41 By chapter 54, section 1, of the laws of 2013:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For federal grants for the safe drinking water revolving fund  
2 (12021357) ... 70,000,000 ..... (re. \$14,641,000)

3 By chapter 54, section 1, of the laws of 2010:  
4 For federal grants for the safe drinking water revolving fund  
5 (12021057) ... 157,183,000 ..... (re. \$61,844,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	3,000,000	553,042,000
6	-----	-----
7 All Funds .....	3,000,000	553,042,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .....		3,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Preservation of Facilities Purpose		
14 Alterations and improvements for the preser-		
15 vation of facilities including liabilities		
16 incurred prior to April 1, 2018 (ERPF1803) ...	3,000,000	



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY  
2 (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 New Facilities Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
7 hereby amended and reappropriated to read:  
8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment necessary to  
10 establish a college of emergency preparedness, homeland security and  
11 cybersecurity under a plan developed in consultation with the [~~divi-~~  
12 ~~sion~~] division of homeland security and emergency services. All or a  
13 portion of the funds appropriated herein may be suballocated or  
14 transferred to any department, agency, or public authority  
15 (ERCG1407) ... 15,000,000 ..... (re. \$15,000,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:  
21 For the cost of studies, site acquisitions, planning, design,  
22 construction, reconstruction, renovation, and equipment related to  
23 the development of centralized state public safety training facili-  
24 ties including related departmental administrative costs incurred  
25 prior to April 1, 2010 (ERNF1007) ... 42,000,000 . (re. \$8,309,000)

26 DISASTER ASSISTANCE (CCP)

27 Capital Projects Funds - Other  
28 New York Storm Recovery Capital Fund  
29 Storm Recovery Account  
30 Disaster Assistance Purpose

31 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
32 section 1, of the laws of 2014:  
33 For the cost of repair, rehabilitation, or replacement of capital  
34 works or purposes damaged by hurricane Sandy which are expected to  
35 be eligible for reimbursement by the federal emergency management  
36 agency (FEMA), the federal transit administration (FTA), the federal  
37 highway administration (FHWA) and/or any other federal reimbursement  
38 source, including liabilities incurred prior to April 1, 2013. This  
39 appropriation may be available to provide advances in anticipation  
40 of reimbursement for the repair, rehabilitation, or replacement of  
41 capital works or purposes damaged by hurricane Sandy which are  
42 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or  
43 any other federal reimbursement source. No such advances for a  
44 project shall be made unless the division of budget has first deter-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 mined that there is a substantial likelihood that the project is  
2 eligible for reimbursement by FEMA, FTA, FHWA and/or any other  
3 federal reimbursement source. Notwithstanding any provision of law  
4 to the contrary, the state comptroller shall credit these appropri-  
5 ations with federal grants received pursuant to the federal communi-  
6 ty development block grant program or any other federal program  
7 providing disaster aid, in recognition that the state was required  
8 to make payments for eligible projects in advance of the availabili-  
9 ty of federal reimbursement. Funds appropriated herein may be subal-  
10 located or transferred to any other state department, agency, or  
11 public benefit corporation, to achieve this purpose. Five business  
12 days after the close of each month, the division of the budget shall  
13 report to the chair of the senate finance committee and the chair of  
14 the assembly ways and means committee total disbursements from this  
15 appropriation (73FA13DA) ... 450,000,000 ..... (re. \$450,000,000)

## 16 INTEROPERABLE COMMUNICATIONS (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Program Improvement Purpose

20 By chapter 54, section 1, of the laws of 2017:

21 For the provision of grants or reimbursement to counties for the  
22 development, consolidation or operation of public safety communi-  
23 cations systems or networks designed to support statewide interoper-  
24 able communications for first responders. Expenditures from this  
25 appropriation shall reduce appropriations for grants from the state-  
26 wide public safety communications account for the same purpose by an  
27 equivalent amount, and such appropriation authority in such account  
28 shall then be deemed to have lapsed to the extent of such reduction  
29 (ERIC1708) ... 50,000,000 ..... (re. \$50,000,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For projects designed to advance completion of a fully interoperable  
32 statewide public safety communications network. Expenditures from  
33 this appropriation shall reduce appropriations for grants from the  
34 statewide public safety communications account for the same purpose  
35 by an equivalent amount, and such appropriation authority in such  
36 account shall then be deemed to have lapsed to the extent of such  
37 reduction (ERCN1508) ... 15,000,000 ..... (re. \$15,000,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For projects designed to advance completion of a fully interoperable  
40 statewide public safety communications network. Expenditures from  
41 this appropriation shall reduce appropriations for grants from the  
42 statewide public safety communications account for the same purpose  
43 by an equivalent amount, and such appropriation authority in such  
44 account shall then be deemed to have lapsed to the extent of such  
45 reduction (ERCN1408) ... 15,000,000 ..... (re. \$11,733,000)

## 46 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 Alterations and improvements for health and safety including liabil-  
6 ities incurred prior to April 1, 2017 (ERHS1701) .....  
7 2,000,000 ..... (re. \$2,000,000)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:  
12 Alterations and improvements for the preservation of facilities  
13 including liabilities incurred prior to April 1, 2017 (ERPFI703) ...  
14 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	479,200,000	2,818,715,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds .....	479,200,000	2,828,742,000
9	=====	=====
10 ACCESS TO HOME PROGRAM (CCP) .....		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 New Facilities Purpose		
15 For allocation as follows: For contract with		
16 eligible applicants to provide financial		
17 assistance for the actual costs of an		
18 access to home program pursuant to article		
19 XXV of the private housing finance law		
20 (08051807) .....	1,000,000	
21 AFFORDABLE HOUSING CORPORATION (CCP) .....		26,000,000
22		-----
23 Capital Projects Funds - Other		
24 Housing Program Fund		
25 New Facilities Purpose		
26 For allocation as follows: For deposit in		
27 the affordable housing development account		
28 created pursuant to section 59-b of the		
29 private housing finance law for the		
30 purposes of carrying out the provisions of		
31 article XIX of the private housing finance		
32 law. No funds shall be expended from this		
33 appropriation until the director of the		
34 budget has approved a financial plan		
35 submitted by the affordable housing corpo-		
36 ration in such detail as required by the		
37 director of the budget.		
38 Up to 5 percent of the funds appropriated		
39 herein may be used for administrative		
40 purposes (08011807) .....	26,000,000	
41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .....		14,000,000
42		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other  
 2 Housing Program Fund  
 3 New Facilities Purpose  
  
 4 For allocation as follows: For deposit in  
 5 the housing trust fund account created  
 6 pursuant to section 59-a of the private  
 7 housing finance law and subject to the  
 8 provisions of article XVIII of the private  
 9 housing finance law for the purpose of  
 10 maximizing the state's utilization of  
 11 federal low income housing tax credits in  
 12 conjunction with the issuance of tax  
 13 exempt bonds used to finance affordable  
 14 housing construction. Up to 5 percent of  
 15 the funds appropriated herein may be used  
 16 for administrative purposes (08031807) ..... 14,000,000  
  
 17 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000  
 18 -----  
  
 19 Capital Projects Funds - Other  
 20 Housing Program Fund  
 21 Preservation of Facilities Purpose  
  
 22 For allocation as follows: For contracts  
 23 with not-for-profit corporations or muni-  
 24 cipalities to provide state financial  
 25 assistance to administer emergency home  
 26 repairs programs which provide grants and  
 27 loans in an amount not to exceed \$10,000  
 28 per unit for the cost of correcting any  
 29 condition which poses a threat to the  
 30 life, health or safety of a low income  
 31 elderly homeowner pursuant to article 29  
 32 of the private housing finance law. No  
 33 funds shall be expended from this appro-  
 34 priation until the director of the budget  
 35 has approved a financial plan submitted by  
 36 the housing trust fund corporation on  
 37 behalf of the housing opportunities for  
 38 the elderly program in such detail as  
 39 required by the director of the budget.  
 40 Up to 5 percent of the funds appropriated  
 41 herein may be used for administrative  
 42 purposes (08081803) ..... 1,400,000  
  
 43 HOUSING PROGRAM (CCP) ..... 132,000,000  
 44 -----  
  
 45 Capital Projects Funds - Other  
 46 Housing Program Fund

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2018-19

## 1 New Facilities Purpose

2 In support of a comprehensive, statewide  
 3 multi-year housing program. Spending  
 4 authorized by this appropriation shall be  
 5 subject to the same reporting requirements  
 6 as the 2016-17 and 2017-18 state fiscal  
 7 year housing program (CCP).

8 Notwithstanding any other law to the contra-  
 9 ry, the amounts appropriated herein may be  
 10 suballocated or transferred to any state  
 11 department, agency, or public authority  
 12 for the purposes stated herein.

13 When combined with other funds made avail-  
 14 able in the 2016-17 and 2017-18 state  
 15 fiscal year housing program (CCP), funds  
 16 appropriated herein shall be made avail-  
 17 able for the purpose of providing capital  
 18 subsidies for the development of 6,000 or  
 19 more supportive housing units throughout  
 20 the state over the next five years, as  
 21 determined by a competitive selection  
 22 process (08111807) ..... 132,000,000

23 LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000  
 24 -----

25 Capital Projects Funds - Other  
 26 Housing Program Fund  
 27 New Facilities Purpose

28 For allocation as follows: For deposit in  
 29 the housing trust fund account created  
 30 pursuant to section 59-a of the private  
 31 housing finance law for the purposes of  
 32 carrying out the provisions of article  
 33 XVIII of the private housing finance law  
 34 including up to \$300,000 to offset housing  
 35 trust fund corporation costs of adminis-  
 36 tering the low income housing trust fund  
 37 program established by such article. No  
 38 funds shall be expended from this appro-  
 39 priation until the director of the budget  
 40 has approved a financial plan submitted by  
 41 the housing trust fund corporation on  
 42 behalf of the housing trust fund program  
 43 in such detail as required by the director  
 44 of the budget.

45 Up to 5 percent of the funds appropriated  
 46 herein may be used for administrative  
 47 purposes (08141807) ..... 44,200,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2018-19

1 MAIN STREET PROGRAM (CCP) ..... 4,200,000  
 2 -----  
 3 Capital Projects Funds - Other  
 4 Housing Program Fund  
 5 New Facilities Purpose  
 6 For allocation as follows: For contract with  
 7 not-for-profit corporations and munici-  
 8 palities to provide state fiscal assist-  
 9 ance to administer main street or downtown  
 10 revitalization projects for communities  
 11 pursuant to article XXVI of the private  
 12 housing finance law (08061807) ..... 4,200,000  
 13 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) ..... 250,000,000  
 14 -----  
 15 Capital Projects Funds - Other  
 16 Housing Program Fund  
 17 New Facilities Purpose  
 18 For the purpose of capital projects and  
 19 other improvements to address issues  
 20 relating to conditions of governance and  
 21 habitability, including but not limited  
 22 to, heating, mold, or lead, and other such  
 23 conditions affecting the health and safety  
 24 of tenants at housing developments owned  
 25 or operated by the New York city housing  
 26 authority. Notwithstanding any other law  
 27 to the contrary, funds appropriated herein  
 28 shall be made available pursuant to a plan  
 29 established under section 402-d of the  
 30 public housing law. All work conducted  
 31 utilizing the funds appropriated herein  
 32 must be conducted exclusively in accord-  
 33 ance with the terms and conditions of the  
 34 plan described therein. Notwithstanding  
 35 any law to the contrary, no funds made  
 36 available pursuant to chapter 54 of the  
 37 laws of 2017 for capital projects and  
 38 other improvements related to housing  
 39 developments owned or operated by the New  
 40 York city housing authority shall be allo-  
 41 cated until the establishment of a plan  
 42 pursuant to section 402-d of the public  
 43 housing law. The amounts appropriated  
 44 herein may be suballocated or transferred  
 45 to any state department, agency, or public  
 46 authority for the purposes stated herein ... 250,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS 2018-19

1 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
2 -----

3 Capital Projects Funds - Other  
4 Housing Program Fund  
5 Preservation of Facilities Purpose

6 For allocation as follows: For services and  
7 expenses of a public housing modernization  
8 program. Of the amount appropriated here-  
9 in, the sum of \$400,000 shall be allocated  
10 for capital project activities associated  
11 with article XII of the public housing  
12 law. No funds shall be expended from this  
13 appropriation until the director of the  
14 budget has approved a financial plan  
15 submitted by the housing trust fund corpo-  
16 ration on behalf of the public housing  
17 modernization program in such detail as  
18 required by the director of the budget.

19 Up to 5 percent of the funds appropriated  
20 herein may be used for administrative  
21 purposes (08051803) ..... 6,400,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS - REAPPROPRIATIONS    2018-19

1    ACCESS TO HOME PROGRAM (CCP)

2        Capital Projects Funds - Other

3        Housing Program Fund

4        New Facilities Purpose

5    By chapter 54, section 1, of the laws of 2017:

6        For allocation as follows: For contract with eligible applicants to

7            provide financial assistance for the actual costs of an access to

8            home program pursuant to article XXV of the private housing finance

9            law (08051707) ... 1,000,000 ..... (re. \$1,000,000)

10    By chapter 55, section 1, of the laws of 2016:

11        For allocation as follows: For contract with eligible applicants to

12            provide financial assistance for the actual costs of an access to

13            home program pursuant to article XXV of the private housing finance

14            law (08051607) ... 1,000,000 ..... (re. \$247,000)

15    AFFORDABLE HOUSING CORPORATION (CCP)

16        Capital Projects Funds - Other

17        Housing Program Fund

18        New Facilities Purpose

19    By chapter 54, section 1, of the laws of 2017:

20        For allocation as follows: For deposit in the affordable housing

21            development account created pursuant to section 59-b of the private

22            housing finance law for the purposes of carrying out the provisions

23            of article XIX of the private housing finance law. No funds shall be

24            expended from this appropriation until the director of the budget

25            has approved a financial plan submitted by the affordable housing

26            corporation in such detail as required by the director of the budg-

27            et.

28        Up to 5 percent of the funds appropriated herein may be used for

29            administrative purposes (08011707) .....

30            26,000,000 ..... (re. \$26,000,000)

31    By chapter 55, section 1, of the laws of 2016:

32        For allocation as follows: For deposit in the affordable housing

33            development account created pursuant to section 59-b of the private

34            housing finance law for the purposes of carrying out the provisions

35            of article XIX of the private housing finance law. No funds shall be

36            expended from this appropriation until the director of the budget

37            has approved a financial plan submitted by the affordable housing

38            corporation in such detail as required by the director of the budg-

39            et.

40        Up to 5 percent of the funds appropriated herein may be used for

41            administrative purposes (08011607) .....

42            26,000,000 ..... (re. \$25,725,000)

43    By chapter 54, section 1, of the laws of 2015:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the affordable housing  
2 development account created pursuant to section 59-b of the private  
3 housing finance law for the purposes of carrying out the provisions  
4 of article XIX of the private housing finance law. No funds shall be  
5 expended from this appropriation until the director of the budget  
6 has approved a financial plan submitted by the affordable housing  
7 corporation in such detail as required by the director of the budg-  
8 et.

9 Up to 5 percent of the funds appropriated herein may be used for  
10 administrative purposes (08011507) .....  
11 29,000,000 ..... (re. \$28,250,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For allocation as follows: For deposit in the affordable housing  
14 development account created pursuant to section 59-b of the private  
15 housing finance law for the purposes of carrying out the provisions  
16 of article XIX of the private housing finance law. No funds shall be  
17 expended from this appropriation until the director of the budget  
18 has approved a financial plan submitted by the affordable housing  
19 corporation in such detail as required by the director of the budg-  
20 et.

21 Up to 5 percent of the funds appropriated herein may be used for  
22 administrative purposes (08011407) .....  
23 25,000,000 ..... (re. \$24,725,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For allocation as follows: For deposit in the affordable housing  
26 development account created pursuant to section 59-b of the private  
27 housing finance law for the purposes of carrying out the provisions  
28 of article XIX of the private housing finance law. No funds shall be  
29 expended from this appropriation until the director of the budget  
30 has approved a financial plan submitted by the affordable housing  
31 corporation in such detail as required by the director of the budg-  
32 et.

33 Up to 5 percent of the funds appropriated herein may be used for  
34 administrative purposes (08011307) .....  
35 25,000,000 ..... (re. \$18,934,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For deposit in the affordable housing  
38 development account created pursuant to section 59-b of the private  
39 housing finance law for the purposes of carrying out the provisions  
40 of article XIX of the private housing finance law. No funds shall be  
41 expended from this appropriation until the director of the budget  
42 has approved a financial plan submitted by the affordable housing  
43 corporation in such detail as required by the director of the budg-  
44 et.

45 Up to 5 percent of the funds appropriated herein may be used for  
46 administrative purposes (08021207) .....  
47 25,000,000 ..... (re. \$975,000)

48 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For deposit in the housing trust fund  
6 account created pursuant to section 59-a of the private housing  
7 finance law and subject to the provisions of article XVIII of the  
8 private housing finance law for the purpose of maximizing the  
9 state's utilization of federal low income housing tax credits in  
10 conjunction with the issuance of tax exempt bonds used to finance  
11 affordable housing construction.  
12 Up to 5 percent of the funds appropriated herein may be used for  
13 administrative purposes (08031707) .....  
14 14,000,000 ..... (re. \$14,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For deposit in the housing trust fund  
17 account created pursuant to section 59-a of the private housing  
18 finance law and subject to the provisions of article XVIII of the  
19 private housing finance law for the purpose of maximizing the  
20 state's utilization of federal low income housing tax credits in  
21 conjunction with the issuance of tax exempt bonds used to finance  
22 affordable housing construction.  
23 Up to 5 percent of the funds appropriated herein may be used for  
24 administrative purposes (08031607) .....  
25 14,000,000 ..... (re. \$14,000,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the housing trust fund  
28 account created pursuant to section 59-a of the private housing  
29 finance law and subject to the provisions of article XVIII of the  
30 private housing finance law for the purpose of maximizing the  
31 state's utilization of federal low income housing tax credits in  
32 conjunction with the issuance of tax exempt bonds used to finance  
33 affordable housing construction.  
34 Up to 5 percent of the funds appropriated herein may be used for  
35 administrative purposes (08021507) .....  
36 9,000,000 ..... (re. \$6,235,000)

37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

38 Capital Projects Funds - Other  
39 Housing Program Fund  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For allocation as follows: For contracts with not-for-profit corpo-  
43 rations or municipalities to provide state financial assistance to  
44 administer emergency home repairs programs which provide grants and  
45 loans in an amount not to exceed \$10,000 per unit for the cost of  
46 correcting any condition which poses a threat to the life, health or

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 safety of a low income elderly homeowner. No funds shall be expended  
2 from this appropriation until the director of the budget has  
3 approved a financial plan submitted by the housing trust fund corpo-  
4 ration on behalf of the housing opportunities for the elderly  
5 program in such detail as required by the director of the budget.  
6 Up to 5 percent of the funds appropriated herein may be used for  
7 administrative purposes (08081703) .....  
8 1,400,000 ..... (re. \$1,400,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For allocation as follows: For contracts with not-for-profit corpo-  
11 rations or municipalities to provide state financial assistance to  
12 administer emergency home repairs programs which provide grants and  
13 loans in an amount not to exceed \$10,000 per unit for the cost of  
14 correcting any condition which poses a threat to the life, health or  
15 safety of a low income elderly homeowner. No funds shall be expended  
16 from this appropriation until the director of the budget has  
17 approved a financial plan submitted by the housing trust fund corpo-  
18 ration on behalf of the housing opportunities for the elderly  
19 program in such detail as required by the director of the budget.  
20 Up to 5 percent of the funds appropriated herein may be used for  
21 administrative purposes (08031603) ... 1,400,000 .... (re. \$694,000)

## 22 HOUSING PROGRAM (CCP)

23 Capital Projects Funds - Other  
24 Dedicated Infrastructure Investment Fund  
25 Infrastructure Investment Account  
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
28 section 1, of the laws of 2017:

29 In support of a comprehensive, statewide multi-year housing program.  
30 The commissioner shall provide, in electronic excel format or as  
31 requested by the Legislature, an annual report to the director of  
32 the budget, the speaker of the Assembly, and the temporary president  
33 of the Senate, on or before July 1 of each year, that summarizes the  
34 activities undertaken pursuant to the funding made available in the  
35 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
36 annual report shall be cumulative and shall include an itemized list  
37 of each project utilizing funds appropriated by the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), including a brief  
39 description of the project, street address, county, awardee, total  
40 budget, amount of capital subsidy appropriated by the housing  
41 program (ccp), relevant section of the housing program (ccp), bonded  
42 or cash, amount of each additional public funding source, funding  
43 program, number of units, area median income requirements if appli-  
44 cable, month and year construction will commence, projected date of  
45 occupancy, and project phase (in development, engineering,  
46 construction, complete, defunded). Such annual report shall continue  
47 to be provided until such time as the final disbursement of funds

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
2 program (ccp) has occurred.

3 Notwithstanding any other law to the contrary, the amounts appropri-  
4 ated herein may be suballocated to any state department, agency, or  
5 public authority for the purposes stated herein. Notwithstanding  
6 section 40 of the state finance law or any other law to the contra-  
7 ry, all assistance appropriations made from this account shall  
8 remain in full force and effect in accordance, in the aggregate,  
9 with the following schedule: not more than \$344,000,000 for the  
10 period April 1, 2016, through and past March 31, 2017, and not more  
11 than an additional \$246,000,000 for the period April 1, 2017 through  
12 and past March 31, 2018 as indicated below:

- 13 1. When combined with other funds made available in the 2016-17 and  
14 2017-18 state fiscal year housing program (ccp), up to a total of  
15 \$950,000,000 shall be made available for the purpose of providing  
16 capital and operating subsidies for the development of 6,000 or more  
17 supportive housing units throughout the state over the next five  
18 years, as determined by a competitive selection process.
- 19 2. When combined with other funds made available in the 2016-17 and  
20 2017-18 state fiscal year housing program (ccp), up to a total of  
21 \$472,025,000 shall be made available for the purpose of providing  
22 capital subsidies for the new construction or adaptive reuse of  
23 rental housing affordable to households that earn up to 60 percent  
24 of area median income (AMI) and that advance one or more of the  
25 specific housing priorities of the state. Up to 5 percent of the  
26 funds allocated herein may be used for administrative purposes.
- 27 3. When combined with other funds made available in the 2016-17 and  
28 2017-18 state fiscal year housing program (ccp), up to a total of  
29 \$125,000,000 shall be made available for the purpose of developing  
30 or rehabilitating one hundred percent senior rental affordable hous-  
31 ing targeted to low-income seniors, aged 60 and above.
- 32 4. When combined with other funds made available in the 2016-17 and  
33 2017-18 state fiscal year housing program (ccp), up to a total of  
34 \$45,000,000 for purposes of the rural and urban community investment  
35 fund program created pursuant to article XXVII of the private hous-  
36 ing finance law.
- 37 5. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$150,000,000 shall be made available for the purpose of providing  
40 capital subsidies for the new construction, adaptive reuse, or  
41 reconstruction of rental housing affordable to households that earn  
42 between 60 percent and 130 percent of AMI and that advance one or  
43 more of the specific housing priorities of the state.
- 44 6. When combined with other funds made available in the 2016-17 and  
45 2017-18 state fiscal year housing program (ccp), up to a total of  
46 \$146,000,000 shall be made available for the purpose of substantial  
47 or moderate rehabilitation of site-specific multi-family rental  
48 housing currently under a regulatory agreement or extended use  
49 agreement with the division of housing and community renewal or  
50 another state, federal or local housing agency.
- 51 7. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 \$75,000,000 shall be made available for the purpose of providing  
2 capital subsidies to preserve and improve Mitchell-Lama properties  
3 in the state.

- 4 8. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$125,000,000 shall be made available for the purpose of substantial  
7 or moderate rehabilitation and/or the demolition and replacement  
8 through new construction of site-specific multi-family rental hous-  
9 ing currently owned by public housing authorities outside of New  
10 York city. The distribution of any funds which the division of hous-  
11 ing and community renewal or other appropriate state agencies or  
12 authorities authorizes to be used as part of a federal housing  
13 program, shall require the division of housing and community renewal  
14 to monitor and ensure that any affected public housing tenants are  
15 properly informed regarding participation in the federal housing  
16 program and that appropriate documents related to participation in  
17 such federal housing program are made publicly available and are  
18 posted on each applicable housing authority's website in a timely  
19 manner to properly inform such public housing authority tenants.  
20 The residents of public housing that receives and uses such funds to  
21 participate in such federal program shall be provided a uniform  
22 lease agreement that provides, at a minimum, terms and conditions  
23 consistent with those found in the public housing lease they had  
24 prior to the public housing having received any such funds. Public  
25 housing authorities that receive and use such funds shall be  
26 required to: provide resident education, which shall include compre-  
27 hensive information about any anticipated changes to the public  
28 housing; provide language assistance to residents with limited  
29 English proficiency; recognize the right of residents to form a  
30 resident organization; require resident participation funding  
31 commensurate to the funding that was being allocated to residents  
32 already; develop a set of procedures for resident grievances and  
33 lease termination proceedings that apply to residents following the  
34 use of such funds, which shall be consistent with any existing  
35 procedures, can provide stronger resident protections, and conform  
36 with any other applicable federal rules and/or regulations. In cases  
37 when there is a property manager other than the public housing  
38 authority that receives these funds, then such property manager  
39 shall be required to take actions including, but not limited to,  
40 providing clear and accessible information to residents before,  
41 during, and after becoming the property manager; provide language  
42 assistance to residents with limited English proficiency; and recog-  
43 nize a legitimate resident organization as the residents' represen-  
44 tative, invite such resident organization to all resident engage-  
45 ments, and meet regularly with the resident organization to discuss  
46 emerging property-wide issues.
- 47 9. When combined with other funds made available in the 2016-17 and  
48 2017-18 state fiscal year housing program (ccp), up to a total of  
49 \$62,500,000 shall be made available for the purpose of substantial  
50 or moderate rehabilitation and/or the demolition and replacement  
51 through new construction of buildings of 5 to 40 units.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) ..... 590,000,000 ..... (re. \$497,820,000)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 capital subsidies for the new construction, adaptive reuse, or  
2 reconstruction of rental housing affordable to households that earn  
3 between 60 percent and 130 percent of AMI and that advance one or  
4 more of the specific housing priorities of the state.

5 6. When combined with other funds made available in the 2016-17 and  
6 2017-18 state fiscal year housing program (ccp), up to a total of  
7 \$146,000,000 shall be made available for the purpose of substantial  
8 or moderate rehabilitation of site-specific multi-family rental  
9 housing currently under a regulatory agreement or extended use  
10 agreement with the division of housing and community renewal or  
11 another state, federal or local housing agency.

12 7. When combined with other funds made available in the 2016-17 and  
13 2017-18 state fiscal year housing program (ccp), up to a total of  
14 \$75,000,000 shall be made available for the purpose of providing  
15 capital subsidies to preserve and improve Mitchell-Lama properties  
16 in the state.

17 8. When combined with other funds made available in the 2016-17 and  
18 2017-18 state fiscal year housing program (ccp), up to a total of  
19 \$125,000,000 shall be made available for the purpose of substantial  
20 or moderate rehabilitation and/or the demolition and replacement  
21 through new construction of site-specific multi-family rental hous-  
22 ing currently owned by public housing authorities outside of New  
23 York city. The distribution of any funds which the division of hous-  
24 ing and community renewal or other appropriate state agencies or  
25 authorities authorizes to be used as part of a federal housing  
26 program, shall require the division of housing and community renewal  
27 to monitor and ensure that any affected public housing tenants are  
28 properly informed regarding participation in the federal housing  
29 program and that appropriate documents related to participation in  
30 such federal housing program are made publicly available and are  
31 posted on each applicable housing authority's website in a timely  
32 manner to properly inform such public housing authority tenants. The  
33 residents of public housing that receives and uses such funds to  
34 participate in such federal program shall be provided a uniform  
35 lease agreement that provides, at a minimum, terms and conditions  
36 consistent with those found in the public housing lease they had  
37 prior to the public housing having received any such funds. Public  
38 housing authorities that receive and use such funds shall be  
39 required to: provide resident education, which shall include compre-  
40 hensive information about any anticipated changes to the public  
41 housing; provide language assistance to residents with limited  
42 English proficiency; recognize the right of residents to form a  
43 resident organization; require resident participation funding  
44 commensurate to the funding that was being allocated to residents  
45 already; develop a set of procedures for resident grievances and  
46 lease termination proceedings that apply to residents following the  
47 use of such funds, which shall be consistent with any existing  
48 procedures, can provide stronger resident protections, and conform  
49 with any other applicable federal rules and/or regulations. In cases  
50 when there is a property manager other than the public housing  
51 authority that receives these funds, then such property manager  
52 shall be required to take actions including, but not limited to,

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 providing clear and accessible information to residents before,  
2 during, and after becoming the property manager; provide language  
3 assistance to residents with limited English proficiency; and recog-  
4 nize a legitimate resident organization as the residents' represen-  
5 tative, invite such resident organization to all resident engage-  
6 ments, and meet regularly with the resident organization to discuss  
7 emerging property-wide issues.

8 9. When combined with other funds made available in the 2016-17 and  
9 2017-18 state fiscal year housing program (ccp), up to a total of  
10 \$62,500,000 shall be made available for the purpose of substantial  
11 or moderate rehabilitation and/or the demolition and replacement  
12 through new construction of buildings of 5 to 40 units.

13 10. When combined with other funds made available in the 2016-17 and  
14 2017-18 state fiscal year housing program (ccp), up to a total of  
15 \$41,475,000 shall be made available for the purpose of promoting  
16 home ownership among families of low and moderate income for whom  
17 there are few affordable home ownership alternatives in the private  
18 market, and to stimulate the development, stabilization, and preser-  
19 vation of New York communities.

20 11. When combined with other funds made available in the 2016-17 and  
21 2017-18 state fiscal year housing program (ccp), up to a total of  
22 \$13,000,000 shall be made available for the purposes of mobile and  
23 manufactured home replacement program pursuant to chapter 54 of the  
24 laws of 2016.

25 12. When combined with other funds made available in the 2016-17 and  
26 2017-18 state fiscal year housing program (ccp), up to a total of  
27 \$10,000,000 shall be made available for the purpose of stimulating  
28 reinvestment in properties located within mixed-used commercial  
29 districts located in urban, small town, and rural areas of the state  
30 pursuant to article XXVI of the private housing finance law.

31 13. When combined with other funds made available in the 2016-17 and  
32 2017-18 state fiscal year housing program (ccp), up to a total of  
33 \$200,000,000 shall be made available, pursuant to a plan approved by  
34 the director of the budget, in consultation with the New York city  
35 housing authority chair and the dormitory authority of the state of  
36 New York, for the purpose of capital projects and other improvements  
37 related to housing developments owned or operated by the New York  
38 city housing authority.

39 14. When combined with other funds made available in the 2016-17 and  
40 2017-18 state fiscal year housing program (ccp), up to a total of  
41 \$100,000,000 shall be made available for the preservation, restora-  
42 tion or creation of affordable housing units in a city having a  
43 population of one million or more, one hundred percent of which  
44 shall be affordable to households that earn up to sixty percent of  
45 the area median income adjusted for family size. Priority shall be  
46 given to applicants incorporated pursuant to the not-for-profit  
47 corporation law, with prior experience in community development  
48 projects with at least a fifty-one percent controlling interest in  
49 such project. Not-for-profits shall strive to develop projects  
50 utilizing state or city-owned land and such utilization shall be  
51 prioritized in the agency review of such project (08111707) .....  
52 541,525,000 ..... (re. \$541,525,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program.

4 The commissioner shall provide, in electronic excel format or as  
5 requested by the Legislature, an annual report to the director of  
6 the budget, the speaker of the Assembly, and the temporary president  
7 of the Senate, on or before July 1 of each year, that summarizes the  
8 activities undertaken pursuant to the funding made available in the  
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such  
10 annual report shall be cumulative and shall include an itemized list  
11 of each project utilizing funds appropriated by the 2016-17 and  
12 2017-18 state fiscal year housing program (ccp), including a brief  
13 description of the project, street address, county, awardee, total  
14 budget, amount of capital subsidy appropriated by the housing  
15 program (ccp), relevant section of the housing program (ccp), bonded  
16 or cash, amount of each additional public funding source, funding  
17 program, number of units, area median income requirements if appli-  
18 cable, month and year construction will commence, projected date of  
19 occupancy, and project phase (in development, engineering,  
20 construction, complete, defunded). Such annual report shall continue  
21 to be provided until such time as the final disbursement of funds  
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing  
23 program (ccp) has occurred.

24 Notwithstanding any other law to the contrary, the amounts appropri-  
25 ated herein may be suballocated to any state department, agency, or  
26 public authority for the purposes stated herein. Notwithstanding  
27 section 40 of the state finance law or any other law to the contra-  
28 ry, all assistance appropriations made from this account shall  
29 remain in full force and effect in accordance, in the aggregate,  
30 with the following schedule: not more than \$303,384,000 for the  
31 period April 1, 2017 through and past March 31, 2018, not more than  
32 an additional \$354,715,000 for the period April 1, 2018 through and  
33 past March 31, 2019, not more than an additional \$359,565,000 for  
34 the period April 1, 2019 through and past March 31, 2020, and not  
35 more than an additional \$365,811,000 for the period April 1, 2020  
36 through and past March 31, 2021 as indicated below:

37 1. When combined with other funds made available in the 2016-17 and  
38 2017-18 state fiscal year housing program (ccp), up to a total of  
39 \$950,000,000 shall be made available for the purpose of providing  
40 capital and operating subsidies for the development of 6,000 or more  
41 supportive housing units throughout the state over the next five  
42 years, as determined by a competitive selection process.

43 2. When combined with other funds made available in the 2016-17 and  
44 2017-18 state fiscal year housing program (ccp), up to a total of  
45 \$472,025,000 shall be made available for the purpose of providing  
46 capital subsidies for the new construction or adaptive reuse of  
47 rental housing affordable to households that earn up to 60 percent  
48 of area median income (AMI) and that advance one or more of the  
49 specific housing priorities of the state. Up to 5 percent of the  
50 funds allocated herein may be used for administrative purposes.

51 3. When combined with other funds made available in the 2016-17 and  
52 2017-18 state fiscal year housing program (ccp), up to a total of

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 \$125,000,000 shall be made available for the purpose of developing  
2 or rehabilitating one hundred percent senior rental affordable hous-  
3 ing targeted to low-income seniors, aged 60 and above.

4 4. When combined with other funds made available in the 2016-17 and  
5 2017-18 state fiscal year housing program (ccp), up to a total of  
6 \$45,000,000 for purposes of the rural and urban community investment  
7 fund program created pursuant to article XXVII of the private hous-  
8 ing finance law.

9 5. When combined with other funds made available in the 2016-17 and  
10 2017-18 state fiscal year housing program (ccp), up to a total of  
11 \$150,000,000 shall be made available for the purpose of providing  
12 capital subsidies for the new construction, adaptive reuse, or  
13 reconstruction of rental housing affordable to households that earn  
14 between 60 percent and 130 percent of AMI and that advance one or  
15 more of the specific housing priorities of the state.

16 6. When combined with other funds made available in the 2016-17 and  
17 2017-18 state fiscal year housing program (ccp), up to a total of  
18 \$146,000,000 shall be made available for the purpose of substantial  
19 or moderate rehabilitation of site-specific multi-family rental  
20 housing currently under a regulatory agreement or extended use  
21 agreement with the division of housing and community renewal or  
22 another state, federal or local housing agency.

23 7. When combined with other funds made available in the 2016-17 and  
24 2017-18 state fiscal year housing program (ccp), up to a total of  
25 \$75,000,000 shall be made available for the purpose of providing  
26 capital subsidies to preserve and improve Mitchell-Lama properties  
27 in the state.

28 8. When combined with other funds made available in the 2016-17 and  
29 2017-18 state fiscal year housing program (ccp), up to a total of  
30 \$125,000,000 shall be made available for the purpose of substantial  
31 or moderate rehabilitation and/or the demolition and replacement  
32 through new construction of site-specific multi-family rental hous-  
33 ing currently owned by public housing authorities outside of New  
34 York city. The distribution of any funds which the division of hous-  
35 ing and community renewal or other appropriate state agencies or  
36 authorities authorizes to be used as part of a federal housing  
37 program, shall require the division of housing and community renewal  
38 to monitor and ensure that any affected public housing tenants are  
39 properly informed regarding participation in the federal housing  
40 program and that appropriate documents related to participation in  
41 such federal housing program are made publicly available and are  
42 posted on each applicable housing authority's website in a timely  
43 manner to properly inform such public housing authority tenants.  
44 The residents of public housing that receives and uses such funds to  
45 participate in such federal program shall be provided a uniform  
46 lease agreement that provides, at a minimum, terms and conditions  
47 consistent with those found in the public housing lease they had  
48 prior to the public housing having received any such funds. Public  
49 housing authorities that receive and use such funds shall be  
50 required to: provide resident education, which shall include compre-  
51 hensive information about any anticipated changes to the public  
52 housing; provide language assistance to residents with limited

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 English proficiency; recognize the right of residents to form a  
2 resident organization; require resident participation funding  
3 commensurate to the funding that was being allocated to residents  
4 already; develop a set of procedures for resident grievances and  
5 lease termination proceedings that apply to residents following the  
6 use of such funds, which shall be consistent with any existing  
7 procedures, can provide stronger resident protections, and conform  
8 with any other applicable federal rules and/or regulations. In cases  
9 when there is a property manager other than the public housing  
10 authority that receives these funds, then such property manager  
11 shall be required to take actions including, but not limited to,  
12 providing clear and accessible information to residents before,  
13 during, and after becoming the property manager; provide language  
14 assistance to residents with limited English proficiency; and recog-  
15 nize a legitimate resident organization as the residents' represen-  
16 tative, invite such resident organization to all resident engage-  
17 ments, and meet regularly with the resident organization to discuss  
18 emerging property-wide issues.

19 9. When combined with other funds made available in the 2016-17 and  
20 2017-18 state fiscal year housing program (ccp), up to a total of  
21 \$62,500,000 shall be made available for the purpose of substantial  
22 or moderate rehabilitation and/or the demolition and replacement  
23 through new construction of buildings of 5 to 40 units.

24 10. When combined with other funds made available in the 2016-17 and  
25 2017-18 state fiscal year housing program (ccp), up to a total of  
26 \$41,475,000 shall be made available for the purpose of promoting  
27 home ownership among families of low and moderate income for whom  
28 there are few affordable home ownership alternatives in the private  
29 market, and to stimulate the development, stabilization, and preser-  
30 vation of New York communities.

31 11. When combined with other funds made available in the 2016-17 and  
32 2017-18 state fiscal year housing program (ccp), up to a total of  
33 \$13,000,000 shall be made available for the purposes of mobile and  
34 manufactured home replacement program pursuant to chapter 54 of the  
35 laws of 2016.

36 12. When combined with other funds made available in the 2016-17 and  
37 2017-18 state fiscal year housing program (ccp), up to a total of  
38 \$10,000,000 shall be made available for the purpose of stimulating  
39 reinvestment in properties located within mixed-used commercial  
40 districts located in urban, small town, and rural areas of the state  
41 pursuant to article XXVI of the private housing finance law.

42 13. When combined with other funds made available in the 2016-17 and  
43 2017-18 state fiscal year housing program (ccp), up to a total of  
44 \$200,000,000 shall be made available, pursuant to a plan approved by  
45 the director of the budget, in consultation with the New York city  
46 housing authority chair and the dormitory authority of the state of  
47 New York, for the purpose of capital projects and other improvements  
48 related to housing developments owned or operated by the New York  
49 city housing authority.

50 14. When combined with other funds made available in the 2016-17 and  
51 2017-18 state fiscal year housing program (ccp), up to a total of  
52 \$100,000,000 shall be made available for the preservation, restora-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion or creation of affordable housing units in a city having a  
2 population of one million or more, one hundred percent of which  
3 shall be affordable to households that earn up to sixty percent of  
4 the area median income adjusted for family size. Priority shall be  
5 given to applicants incorporated pursuant to the not-for-profit  
6 corporation law, with prior experience in community development  
7 projects with at least a fifty-one percent controlling interest in  
8 such project. Not-for-profits shall strive to develop projects  
9 utilizing state or city-owned land and such utilization shall be  
10 prioritized in the agency review of such project (08111607) .....  
11 1,383,475,000 ..... (re. \$1,383,475,000)

## 12 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,  
17 section 10, of the laws of 1990, and as amended by chapter 55,  
18 section 1, of the laws of 1996:  
19 For transfer to the Housing Program Fund for the non-bondable costs of  
20 projects authorized by appropriations in the Housing Program Fund.  
21 Upon certification of such non-bondable costs by the director of the  
22 budget, the comptroller is hereby authorized and directed to trans-  
23 fer moneys to the Housing Program Fund to repay such costs  
24 (71259050) ... 120,000,000 ..... (re. \$19,720,000)

## 25 LOW INCOME HOUSING TRUST FUND (CCP)

26 Capital Projects Funds - Other  
27 Housing Program Fund  
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:  
30 For allocation as follows: For deposit in the housing trust fund  
31 account created pursuant to section 59-a of the private housing  
32 finance law for the purposes of carrying out the provisions of arti-  
33 cle XVIII of the private housing finance law including up to  
34 \$300,000 to offset housing trust fund corporation costs of adminis-  
35 tering the low income housing trust fund program established by such  
36 article. No funds shall be expended from this appropriation until  
37 the director of the budget has approved a financial plan submitted  
38 by the housing trust fund corporation on behalf of the housing trust  
39 fund program in such detail as required by the director of the budg-  
40 et.  
41 Up to 5 percent of the funds appropriated herein may be used for  
42 administrative purposes (08041707) .....  
43 44,200,000 ..... (re. \$44,200,000)

44 By chapter 55, section 1, of the laws of 2016:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the housing trust fund  
2 account created pursuant to section 59-a of the private housing  
3 finance law for the purposes of carrying out the provisions of arti-  
4 cle XVIII of the private housing finance law including up to  
5 \$300,000 to offset housing trust fund corporation costs of adminis-  
6 tering the low income housing trust fund program established by such  
7 article. No funds shall be expended from this appropriation until  
8 the director of the budget has approved a financial plan submitted  
9 by the housing trust fund corporation on behalf of the housing trust  
10 fund program in such detail as required by the director of the budg-  
11 et.

12 Up to 5 percent of the funds appropriated herein may be used for  
13 administrative purposes (08041607) .....  
14 44,200,000 ..... (re. \$44,200,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For allocation as follows: For deposit in the housing trust fund  
17 account created pursuant to section 59-a of the private housing  
18 finance law for the purposes of carrying out the provisions of arti-  
19 cle XVIII of the private housing finance law including up to  
20 \$300,000 to offset housing trust fund corporation costs of adminis-  
21 tering the low income housing trust fund program established by such  
22 article. No funds shall be expended from this appropriation until  
23 the director of the budget has approved a financial plan submitted  
24 by the housing trust fund corporation on behalf of the housing trust  
25 fund program in such detail as required by the director of the budg-  
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for  
28 administrative purposes (08041507) .....  
29 40,200,000 ..... (re. \$40,200,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For allocation as follows: For deposit in the housing trust fund  
32 account created pursuant to section 59-a of the private housing  
33 finance law for the purposes of carrying out the provisions of arti-  
34 cle XVIII of the private housing finance law including up to  
35 \$300,000 to offset housing trust fund corporation costs of adminis-  
36 tering the low income housing trust fund program established by such  
37 article. No funds shall be expended from this appropriation until  
38 the director of the budget has approved a financial plan submitted  
39 by the housing trust fund corporation on behalf of the housing trust  
40 fund program in such detail as required by the director of the budg-  
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for  
43 administrative purposes (08041407) .....  
44 44,200,000 ..... (re. \$32,452,000)

45 MAIN STREET PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Housing Program Fund  
48 New Facilities Purpose

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For allocation as follows: For contract with not-for-profit corpo-  
3 rations and municipalities to provide state fiscal assistance to  
4 administer main street or downtown revitalization projects for  
5 communities pursuant to article XXVI of the private housing finance  
6 law (08061707) ... 4,200,000 ..... (re. \$4,200,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For allocation as follows: For contract with not-for-profit corpo-  
9 rations and municipalities to provide state fiscal assistance to  
10 administer main street or downtown revitalization projects for  
11 communities pursuant to article XXVI of the private housing finance  
12 law (08061607) ... 4,200,000 ..... (re. \$266,000)

13 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
14 PROGRAM (CCP)

15 Capital Projects Funds - Other  
16 Housing Assistance Fund  
17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
19 section 4, of the laws of 2009:  
20 For allocation as follows: For services and expenses related to the  
21 New York state housing finance agency's Mitchell Lama Rehabilitation  
22 and Preservation Program and the All Affordable Program (08ML0803)  
23 ... 10,000,000 ..... (re. \$4,000,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Federal  
26 Federal Capital Projects Fund  
27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
29 amended by chapter 54, section 1, of the laws of 2017, is hereby  
30 amended and reappropriated to read:  
31 For expenditure of funds made available pursuant to the CranstonGon-  
32 zales National Affordable Housing Act (, being P.L. 101-625) for  
33 activities authorized pursuant to article 24 of the Private Housing  
34 Finance Law. Notwithstanding any other provision of law,  
35 [~~\$64,800,000~~] \$67,800,000 of the amount appropriated herein shall be  
36 used for payment of administrative costs incurred in the implementa-  
37 tion of article XXIV of the private housing finance law for Federal  
38 aid made available under the HOME Investment Partnership Program to  
39 pay State personal service and fringe benefit costs related to  
40 administration of the HOME program. Such funds allocated for admin-  
41 istration shall be set aside prior to the distribution of funds to  
42 projects as required by article XXIV of the private housing finance  
43 law (08019107) ... 125,132,000 ..... (re. \$10,027,000)

44 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Housing Program Fund  
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For services and expenses of a public hous-  
6 ing modernization program. Of the amount appropriated herein, the  
7 sum of \$400,000 shall be allocated for capital project activities  
8 associated with article XII of the public housing law. No funds  
9 shall be expended from this appropriation until the director of the  
10 budget has approved a financial plan submitted by the housing trust  
11 fund corporation on behalf of the public housing modernization  
12 program in such detail as required by the director of the budget.  
13 Up to 5 percent of the funds appropriated herein may be used for  
14 administrative purposes (08051703) ... 6,400,000 .. (re. \$6,400,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For services and expenses of a public hous-  
17 ing modernization program. Of the amount appropriated herein, the  
18 sum of \$400,000 shall be allocated for capital project activities  
19 associated with article XII of the public housing law. No funds  
20 shall be expended from this appropriation until the director of the  
21 budget has approved a financial plan submitted by the housing trust  
22 fund corporation on behalf of the public housing modernization  
23 program in such detail as required by the director of the budget.  
24 Up to 5 percent of the funds appropriated herein may be used for  
25 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For services and expenses of a public hous-  
28 ing modernization program. Of the amount appropriated herein, the  
29 sum of \$400,000 shall be allocated for capital project activities  
30 associated with article XII of the public housing law. No funds  
31 shall be expended from this appropriation until the director of the  
32 budget has approved a financial plan submitted by the housing trust  
33 fund corporation on behalf of the public housing modernization  
34 program in such detail as required by the director of the budget.  
35 Up to 5 percent of the funds appropriated herein may be used for  
36 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For services and expenses of a public hous-  
39 ing modernization program. Of the amount appropriated herein, the  
40 sum of \$400,000 shall be allocated for capital project activities  
41 associated with article XII of the public housing law. No funds  
42 shall be expended from this appropriation until the director of the  
43 budget has approved a financial plan submitted by the housing trust  
44 fund corporation on behalf of the public housing modernization  
45 program in such detail as required by the director of the budget.  
46 Up to 5 percent of the funds appropriated herein may be used for  
47 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:  
2 For allocation as follows: For services and expenses of a public hous-  
3 ing modernization program. Of the amount appropriated herein, the  
4 sum of \$400,000 shall be allocated for capital project activities  
5 associated with article XII of the public housing law. No funds  
6 shall be expended from this appropriation until the director of the  
7 budget has approved a financial plan submitted by the housing trust  
8 fund corporation on behalf of the public housing modernization  
9 program in such detail as required by the director of the budget.  
10 Up to 5 percent of the funds appropriated herein may be used for  
11 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

12 By chapter 54, section 1, of the laws of 2012:  
13 For allocation as follows: For services and expenses of a public hous-  
14 ing modernization program. Of the amount appropriated herein, the  
15 sum of \$400,000 shall be allocated for capital project activities  
16 associated with article XII of the public housing law. No funds  
17 shall be expended from this appropriation until the director of the  
18 budget has approved a financial plan submitted by the housing trust  
19 fund corporation on behalf of the public housing modernization  
20 program in such detail as required by the director of the budget.  
21 Up to 5 percent of the funds appropriated herein may be used for  
22 administrative purposes (08041203) ... 6,400,000 .. (re. \$5,528,000)

23 STATE HOUSING BOND FUND (CCP)

24 Capital Projects Funds - Other  
25 State Housing Fund  
26 New Facilities Purpose

27 By chapter 955, section 4, of the laws of 1958, as amended by chapter  
28 55, section 1, of the laws of 1996, for:  
29 Loan contracts for low rent public housing. No funds shall be made  
30 available until a plan which includes a draft request for proposals  
31 has been submitted to the chairs of the senate and assembly housing  
32 committees and approved by the director of the budget. In any event,  
33 no expenditure shall be made pursuant to this appropriation prior to  
34 October 1, 1994 (01347607) ..... (re. \$7,294,000)

35 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,  
36 section 1, of the laws of 1996, for:  
37 Loan contracts for public housing (01347407) ..... (re. \$50,000)

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	50,000,000	86,000
6	-----	-----
7 All Funds .....	50,000,000	86,000
8	=====	=====
9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ...	50,000,000	
10		-----
11 Capital Projects Fund - Other		
12 Capital Projects Fund		
13 Environmental Protection or Improvements Purpose		
14 For services and expenses of the Hudson		
15 River park trust for projects related to		
16 the development of the Hudson River park		
17 in coordination with a matching payment by		
18 New York city in the amount of \$50,000,000		
19 (29HR1806) .....	50,000,000	

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2009:

6 For an advance by the state for the New York city costs of the Hudson  
7 River Park project, and provided that the comptroller is authorized  
8 and directed to release moneys to the Hudson River Park Trust in  
9 amounts set forth in a schedule approved by the director of the  
10 budget, and provided further that no portion of this appropriation  
11 shall be available until New York city has entered into an agreement  
12 with the chairman of the Hudson River Park Trust, and such agreement  
13 is approved by the director of the budget. Such agreement shall  
14 require New York city to repay to the state an amount equal to the  
15 amount disbursed from this appropriation within 90 days after being  
16 notified by the state of the disbursement of the appropriation by  
17 the Hudson River Park Trust to its vendors. Such agreement shall  
18 further provide that in the event amounts disbursed from this appro-  
19 priation are not repaid within such period, the director of the  
20 budget shall certify the amount not repaid to the comptroller, and  
21 the comptroller shall, to the extent not otherwise prohibited by law  
22 or state covenant, withhold such amount from the next succeeding  
23 payment of per capita assistance to be apportioned to New York city  
24 subject to the following limitations: prior to withholding amounts  
25 due the state from the city, the comptroller shall pay in full any  
26 amount due the state of New York municipal bond bank agency, on  
27 account of the city's obligation to such agency; the city university  
28 construction fund pursuant to the provisions of the city university  
29 construction fund act; the New York city housing development corpo-  
30 ration, pursuant to the provisions of the New York city housing  
31 development corporation act (article XII of the private housing  
32 finance law); the transit construction fund, pursuant to the  
33 provisions of title 9-a of article 5 of the public authorities law;  
34 pursuant to section 92-e of the state finance law, any amounts  
35 necessary for payments to holders of bonds or notes as certified by  
36 the municipal assistance corporation for the city of New York  
37 created under article 10 of the public authorities law; and the  
38 dormitory authority of the state of New York, pursuant to section  
39 1680-B of the public authorities law (29NY09A3) .....  
40 7,000,000 ..... (re. \$82,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For an advance by the state for the New York city costs of the Hudson  
43 River Park project, and provided that the comptroller is authorized  
44 and directed to release moneys to the Hudson River Park Trust in  
45 amounts set forth in a schedule approved by the director of the  
46 budget, and provided further that no portion of this appropriation  
47 shall be available until New York city has entered into an agreement  
48 with the chairman of the Hudson River Park Trust, and such agreement  
49 is approved by the director of the budget. Such agreement shall

## HUDSON RIVER PARK TRUST

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 require New York city to repay to the state an amount equal to the  
2 amount disbursed from this appropriation within 90 days after being  
3 notified by the state of the disbursement of the appropriation by  
4 the Hudson River Park Trust to its vendors. Such agreement shall  
5 further provide that in the event amounts disbursed from this appro-  
6 priation are not repaid within such period, the director of the  
7 budget shall certify the amount not repaid to the comptroller, and  
8 the comptroller shall, to the extent not otherwise prohibited by law  
9 or state covenant, withhold such amount from the next succeeding  
10 payment of per capita assistance to be apportioned to New York city  
11 subject to the following limitations: prior to withholding amounts  
12 due the state from the city, the comptroller shall pay in full any  
13 amount due the state of New York municipal bond bank agency, on  
14 account of the city's obligation to such agency; the city university  
15 construction fund pursuant to the provisions of the city university  
16 construction fund act; the New York city housing development corpo-  
17 ration, pursuant to the provisions of the New York city housing  
18 development corporation act (article XII of the private housing  
19 finance law); the transit construction fund, pursuant to the  
20 provisions of title 9-a of article 5 of the public authorities law;  
21 pursuant to section 92-e of the state finance law, any amounts  
22 necessary for payments to holders of bonds or notes as certified by  
23 the municipal assistance corporation for the city of New York  
24 created under article 10 of the public authorities law; and the  
25 dormitory authority of the state of New York, pursuant to section  
26 1680-B of the public authorities law (29NY08A3) .....  
27 25,000,000 ..... (re. \$4,000)

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	85,700,000	157,357,000
6	-----	-----
7 All Funds .....	85,700,000	157,357,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		85,700,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Program Improvement/Change Purpose

14 For services and expenses related to tech-  
 15 nology equipment, software and services  
 16 with a demonstrated return on investment  
 17 or service improvement, as well as the  
 18 exploration and study of lower-cost alter-  
 19 natives. Funds appropriated herein may be  
 20 suballocated to any other state depart-  
 21 ment, agency, or public benefit corpo-  
 22 ration, to achieve this purpose (00IT1808) .. 85,700,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to technology equipment, software

7 and services with a demonstrated return on investment or service

8 improvement, as well as the exploration and study of lower-cost

9 alternatives. Funds appropriated herein may be suballocated to any

10 other state department, agency, or public benefit corporation, to

11 achieve this purpose (00IT1708) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses related to technology equipment, software

14 and services with a demonstrated return on investment or service

15 improvement, as well as the exploration and study of lowercost

16 alternatives. Funds appropriated herein may be suballocated to any

17 other state department, agency, or public benefit corporation, to

18 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$45,276,000)

19 Capital Projects Funds - Other

20 Miscellaneous Capital Projects Fund

21 Information Technology Capital Financing Account

22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 Amounts appropriated herein may be made available, subject to the

25 identification and transferability of appropriate revenue, for the

26 expenses of information technology projects and services (00BS1408)

27 ... 30,000,000 ..... (re. \$26,381,000)

## DEPARTMENT OF LAW

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,000,000	13,181,000
6	-----	-----
7 All Funds .....	1,000,000	13,181,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP) .....		1,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011808) .....	1,000,000	



## DEPARTMENT OF LAW

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011708) ... 5,000,000 ..... (re. \$4,937,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011608) ... 10,000,000 ..... (re. \$7,366,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011508) ... 1,000,000 ..... (re. \$749,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011408) ... 9,000,000 ..... (re. \$129,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other .....	100,000,000	501,522,000
6	-----	-----
7 All Funds .....	100,000,000	501,522,000
8	=====	=====
9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ...		79,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to  
 15 various facilities, including the payment  
 16 of liabilities incurred prior to April 1,  
 17 2018, provided, however, that no expendi-  
 18 tures may be made from this appropriation  
 19 until a comprehensive plan of projects has  
 20 been approved by the director of the budg-  
 21 et (53031889) ..... 4,000,000

22 Capital Projects Funds - Other  
 23 Mental Hygiene Facilities Capital Improvement Fund  
 24 New Facilities Purpose

25 For the acquisition of property, design,  
 26 construction and extensive rehabilitation  
 27 of facilities for the purpose of deliver-  
 28 ing chemical dependence services, pursuant  
 29 to the mental hygiene law. No expenditure  
 30 shall be made from this appropriation  
 31 until a spending plan for proposed  
 32 projects has been submitted by the commis-  
 33 sioner of the office of alcoholism and  
 34 substance abuse services and approved by  
 35 the director of the budget (53AA1807) ..... 40,000,000

36 Capital Projects Funds - Other  
 37 Mental Hygiene Facilities Capital Improvement Fund  
 38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-  
 40 vation of various facilities including  
 41 rehabilitation projects and the acquisi-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2018-19

1 tion of property, provided, however, that  
2 no expenditures may be made from this  
3 appropriation until a comprehensive plan  
4 of projects has been approved by the  
5 director of the budget (53031803) ..... 25,000,000

6 Capital Projects Funds - Other  
7 Mental Hygiene Facilities Capital Improvement Fund  
8 Program Improvement/Change Purpose

9 For the acquisition of property, design,  
10 construction and/or rehabilitation of  
11 facilities to expand substance abuse  
12 supports and services, including treat-  
13 ment, recovery and prevention services to  
14 support efforts to develop, expand and/or  
15 operate substance abuse supports and  
16 services for treatment, recovery, and  
17 prevention of heroin and opiate use and  
18 addiction disorders including but not  
19 limited to the provision of housing  
20 services for affected populations.  
21 Notwithstanding sections 112 and 163 of the  
22 state finance law and section 142 of the  
23 economic development law, or any other  
24 inconsistent provision of law, funds  
25 available for expenditure pursuant to this  
26 appropriation for the development, expan-  
27 sion, and/or operation of treatment,  
28 recovery, prevention and/or housing  
29 services for persons with heroin and  
30 opiate use and addiction disorders, may be  
31 allocated and distributed by the commis-  
32 sioner of the office of alcoholism and  
33 substance abuse services, subject to  
34 approval of the director of the budget,  
35 without a competitive bid or request for  
36 proposal process. Prior to an award being  
37 granted to an applicant pursuant to this  
38 process, the commissioner shall formally  
39 notify in writing the chair of the senate  
40 finance committee and the chair of the  
41 assembly ways and means committee of the  
42 intent to grant such an award. Such notice  
43 shall include information regarding how  
44 the prospective recipient meets objective  
45 criteria established by the commissioner  
46 (53MH1808) ..... 10,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2018-19

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....	6,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Preparation of Plans Purpose	
6	For payment to the design and construction	
7	management account of the centralized	
8	services fund of the New York state office	
9	of general services or to the dormitory	
10	authority of the state of New York for the	
11	purpose of preparation and review of	
12	plans, specifications, estimates,	
13	services, construction management and	
14	supervision, inspection, studies,	
15	appraisals, surveys, testing and environ-	
16	mental impact statements for new projects	
17	(53PP1830) .....	5,000,000
18	Capital Projects Funds - Other	
19	Mental Hygiene Facilities Capital Improvement Fund	
20	Preparation of Plans Purpose	
21	For payment to the design and construction	
22	management account of the centralized	
23	services fund of the New York state office	
24	of general services or to the dormitory	
25	authority of the state of New York for the	
26	purpose of preparation and review of	
27	plans, specifications, estimates,	
28	services, construction management and	
29	supervision, inspection, studies,	
30	appraisals, surveys, testing and environ-	
31	mental impact statements for new projects	
32	(53DC1830) .....	1,000,000
33	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	3,000,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Maintenance and Operations Purpose	
38	For the maintenance and operation of various	
39	facilities and systems including personal	
40	services, fringe benefits and indirect	
41	costs (53FM18MO) .....	3,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2018-19

1	INSTITUTIONAL SERVICES PROGRAM (CCP) .....	11,000,000
2		-----
3	Capital Projects Funds - Other	
4	Capital Projects Fund	
5	Minor Rehabilitation Purpose	
6	For minor alterations and improvements to	
7	various facilities, including the payment	
8	of liabilities incurred prior to April 1,	
9	2018, provided, however, that no expendi-	
10	tures may be made from this appropriation	
11	until a comprehensive plan of projects has	
12	been approved by the director of the budg-	
13	et (53HD1889) .....	1,000,000
14	Capital Projects Funds - Other	
15	Mental Hygiene Facilities Capital Improvement Fund	
16	Preservation of Facilities Purpose	
17	For alterations and improvements for preser-	
18	vation of various facilities including	
19	rehabilitation projects, provided, howev-	
20	er, that no expenditures may be made from	
21	this appropriation until a comprehensive	
22	plan of projects has been approved by the	
23	director of the budget. This appropriation	
24	may be used for the cost of potential	
25	claims against contracts awarded by the	
26	dormitory authority of the state of New	
27	York. Upon request of the commissioner of	
28	the office of alcoholism and substance	
29	abuse services and approval by the direc-	
30	tor of the budget, this appropriation may	
31	be transferred or suballocated to the	
32	dormitory authority of the state of New	
33	York (53A21803) .....	10,000,000
34	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
35		-----
36	Capital Projects Funds - Other	
37	Capital Projects Fund	
38	Non-Bondable Purpose	
39	For transfer to the Mental Hygiene Capital	
40	Improvement Fund for reimbursement of the	
41	non-bondable cost of community facilities	
42	authorized by appropriations or reappro-	
43	priations funded from the Mental Hygiene	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS 2018-19

1 Capital Improvement Fund including liabil-  
2 ities incurred prior to April 1, 2018 or  
3 for payment to the dormitory authority of  
4 the state of New York for defeasance of  
5 bonds. Upon request of the commissioner of  
6 the office of alcoholism and substance  
7 abuse services and approval by the direc-  
8 tor of the budget, this appropriation may  
9 be transferred to the dormitory authority  
10 of the state of New York (53NB18NB) ..... 1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For minor alterations and improvements to various facilities, includ-  
7 ing the payment of liabilities incurred prior to April 1, 2017,  
8 provided, however, that no expenditures may be made from this appro-  
9 priation until a comprehensive plan of projects has been approved by  
10 the director of the budget (53031789) .....  
11 10,000,000 ..... (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
13 54, section 1, of the laws of 2017:

14 For services and expenses approved by the office of alcoholism and  
15 substance abuse services related to chemical dependency detection,  
16 prevention, treatment and recovery, including, but not limited to,  
17 purchase of equipment. Notwithstanding any other provision of law,  
18 the money hereby appropriated may be transferred to any other state  
19 agency, with the approval of the director of the budget (53CD1689)  
20 ... 5,000,000 ..... (re. \$2,667,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For minor alterations and improvements to various facilities, includ-  
23 ing the payment of liabilities incurred prior to April 1, 2013,  
24 provided, however, that no expenditures may be made from this appro-  
25 priation until a comprehensive plan of projects has been approved by  
26 the director of the budget (53031389) .....  
27 3,810,000 ..... (re. \$3,810,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For minor alterations and improvements to various facilities, includ-  
30 ing the payment of liabilities incurred prior to April 1, 2012,  
31 provided, however, that no expenditures may be made from this appro-  
32 priation until a comprehensive plan of projects has been approved by  
33 the director of the budget (53031289) .....  
34 4,810,000 ..... (re. \$4,220,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For minor alterations and improvements to various facilities, includ-  
37 ing the payment of liabilities incurred prior to April 1, 2011,  
38 provided, however, that no expenditures may be made from this appro-  
39 priation until a comprehensive plan of projects has been approved by  
40 the director of the budget (53031189) ... 4,810,000 . (re. \$822,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For minor alterations and improvements to various facilities, includ-  
43 ing the payment of liabilities incurred prior to April 1, 2009,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ... 4,810,000 . (re. \$181,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ... 4,810,000 . (re. \$168,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ... 4,810,000 . (re. \$260,000)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropri-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ations for grants from the OASAS general fund local assistance  
2 account for the same purpose by an equivalent amount, and such  
3 appropriation authority in such account shall then be deemed to have  
4 lapsed to the extent of such reduction (53CD1608) .....  
5 10,000,000 ..... (re. \$9,900,000)

6 Capital Projects Funds - Other  
7 Mental Hygiene Facilities Capital Improvement Fund  
8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:

10 For the acquisition of property, design, construction and extensive  
11 rehabilitation of facilities for the purpose of delivering chemical  
12 dependence services, pursuant to the mental hygiene law. No expendi-  
13 ture shall be made from this appropriation until a spending plan for  
14 proposed projects has been submitted by the commissioner of the  
15 office of alcoholism and substance abuse services and approved by  
16 the director of the budget (53AA1307) .....  
17 34,773,000 ..... (re. \$34,773,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For the acquisition of property, design, construction and extensive  
20 rehabilitation of facilities for the purpose of delivering chemical  
21 dependence services, pursuant to the mental hygiene law. No expendi-  
22 ture shall be made from this appropriation until a spending plan for  
23 proposed projects has been submitted by the commissioner of the  
24 office of alcoholism and substance abuse services and approved by  
25 the director of the budget (53AA1207) .....  
26 42,273,000 ..... (re. \$40,079,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For the acquisition of property, design, construction and extensive  
29 rehabilitation of facilities for the purpose of delivering chemical  
30 dependence services, pursuant to the mental hygiene law. No expendi-  
31 ture shall be made from this appropriation until a spending plan for  
32 proposed projects has been submitted by the commissioner of the  
33 office of alcoholism and substance abuse services and approved by  
34 the director of the budget (53AA1107) .....  
35 40,273,000 ..... (re. \$28,483,000)

36 By chapter 54, section 1, of the laws of 2010:

37 For the acquisition of property, design, construction and extensive  
38 rehabilitation of facilities for the purpose of delivering chemical  
39 dependence services, pursuant to the mental hygiene law. No expendi-  
40 ture shall be made from this appropriation until a spending plan for  
41 proposed projects has been submitted by the commissioner of the  
42 office of alcoholism and substance abuse services and approved by  
43 the director of the budget (53AA1007) .....  
44 42,273,000 ..... (re. \$28,397,000)

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2009:

2 For the acquisition of property, design, construction and extensive  
3 rehabilitation of facilities for the purpose of delivering chemical  
4 dependence services, pursuant to the mental hygiene law. No expendi-  
5 ture shall be made from this appropriation until a spending plan for  
6 proposed projects has been submitted by the commissioner of the  
7 office of alcoholism and substance abuse services and approved by  
8 the director of the budget (53AA0907) .....  
9 42,273,000 ..... (re. \$20,403,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For the acquisition of property, design, construction and extensive  
12 rehabilitation of facilities for the purpose of delivering chemical  
13 dependence services, pursuant to the mental hygiene law. No expendi-  
14 ture shall be made from this appropriation until a spending plan for  
15 proposed projects has been submitted by the commissioner of the  
16 office of alcoholism and substance abuse services and approved by  
17 the director of the budget (53AA0807) .....  
18 66,273,000 ..... (re. \$17,626,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For the acquisition of property, design, construction and extensive  
21 rehabilitation of facilities for the purpose of delivering chemical  
22 dependence services, pursuant to the mental hygiene law. No expendi-  
23 ture shall be made from this appropriation until a spending plan for  
24 proposed projects has been submitted by the commissioner of the  
25 office of alcoholism and substance abuse services and approved by  
26 the director of the budget (53AA0707) ... 27,423,000 .. (re. \$5,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
28 section 1, of the laws of 2017:

29 For the acquisition of property, design, construction and rehabili-  
30 tation of facilities for the purpose of delivering chemical depend-  
31 ence services, which may include 100 community residential treatment  
32 beds in Suffolk and Nassau counties, to be developed for operation  
33 by voluntary-operated or local government operated chemical depend-  
34 ency treatment providers. Notwithstanding any other inconsistent  
35 provision of law, the moneys hereby appropriated may support up to  
36 100 percent of approved capital costs of such chemical dependency  
37 facilities. Notwithstanding any other inconsistent provision of law,  
38 and subject to approval of the director of the budget, funds from  
39 this appropriation may be paid to the dormitory authority of the  
40 state of New York or the office of general services to the design  
41 and construction management account pursuant to one or more certif-  
42 icates approved by the director of the budget for purposes of carry-  
43 ing out the projects provided for herein. No expenditure shall be  
44 made from this appropriation until a spending plan for the proposed  
45 projects has been submitted by the commissioner of the office of  
46 alcoholism and substance abuse services and approved by the director  
47 of the budget (53010707) ... 26,600,000 ..... (re. \$23,846,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of property, design, construction and rehabili-  
2 tation of facilities for the purpose of delivering chemical depend-  
3 ence services, which may include 100 intensive residential and/or  
4 community residential beds for veterans, to be developed for opera-  
5 tion by voluntary-operated or local government operated chemical  
6 dependency treatment providers. Notwithstanding any other inconsis-  
7 tent provision of law, the moneys hereby appropriated may support up  
8 to 100 percent of approved capital costs of such chemical dependency  
9 facilities.

10 Notwithstanding any other inconsistent provision of law, and subject  
11 to approval of the director of the budget, funds from this appropri-  
12 ation may be paid to the dormitory authority of the state of New  
13 York or the office of general services to the design and  
14 construction management account pursuant to one or more certificates  
15 approved by the director of the budget for purposes of carrying out  
16 the projects provided for herein. No expenditure shall be made from  
17 this appropriation until a spending plan for the proposed projects  
18 has been submitted by the commissioner of the office of alcoholism  
19 and substance abuse services and approved by the director of the  
20 budget (53020707) ... 25,400,000 ..... (re. \$13,644,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
22 section 1, of the laws of 2017:

23 For the acquisition of property design, construction and rehabili-  
24 tation of facilities for the purpose of delivering chemical depend-  
25 ence services, which may include 108 beds for adolescents and/or  
26 women and their children, to be developed for operation by voluntar-  
27 y-operated or local government operated chemical dependency treat-  
28 ment providers. Notwithstanding any other inconsistent provision of  
29 the law, the moneys hereby appropriated may support up to 100  
30 percent of approved capital costs of such chemical dependency facil-  
31 ities. Notwithstanding any other inconsistent provision of the law,  
32 and subject to approval of the director of the budget, funds from  
33 this appropriation may be paid to the dormitory authority of the  
34 state of New York or the office of general services to the design  
35 and construction management account pursuant to one or more certif-  
36 icates approved by the director of the budget for purposes of carry-  
37 ing out the projects provided for herein. No expenditure shall be  
38 made from this appropriation until a spending plan for the proposed  
39 projects has been submitted by the commissioner of the office of  
40 alcoholism and substance abuse services and approved by the director  
41 of the budget (53010607) ... 24,900,000 ..... (re. \$16,187,000)

42 Capital Projects Funds - Other  
43 Mental Hygiene Facilities Capital Improvement Fund  
44 Preservation of Facilities Purpose

45 By chapter 54, section 1, of the laws of 2017:

46 For alterations and improvements for preservation of various facili-  
47 ties including rehabilitation projects and the acquisition of prop-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 erty, provided, however, that no expenditures may be made from this  
2 appropriation until a comprehensive plan of projects has been  
3 approved by the director of the budget (53031703) .....  
4 32,000,000 ..... (re. \$32,000,000)

5 By chapter 54, section 1, of the laws of 2013:  
6 For alterations and improvements for preservation of various facili-  
7 ties including rehabilitation projects and the acquisition of prop-  
8 erty, provided, however, that no expenditures may be made from this  
9 appropriation until a comprehensive plan of projects has been  
10 approved by the director of the budget (53031303) .....  
11 34,773,000 ..... (re. \$34,773,000)

12 By chapter 54, section 1, of the laws of 2012:  
13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects and the acquisition of prop-  
15 erty, provided, however, that no expenditures may be made from this  
16 appropriation until a comprehensive plan of projects has been  
17 approved by the director of the budget (53031203) .....  
18 42,273,000 ..... (re. \$42,273,000)

19 By chapter 54, section 1, of the laws of 2011:  
20 For alterations and improvements for preservation of various facili-  
21 ties including rehabilitation projects and the acquisition of prop-  
22 erty, provided, however, that no expenditures may be made from this  
23 appropriation until a comprehensive plan of projects has been  
24 approved by the director of the budget (53031103) .....  
25 40,273,000 ..... (re. \$34,936,000)

26 By chapter 54, section 1, of the laws of 2009:  
27 For alterations and improvements for preservation of various facili-  
28 ties including rehabilitation projects and the acquisition of prop-  
29 erty, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (53030903) .....  
32 42,273,000 ..... (re. \$592,000)

33 By chapter 54, section 1, of the laws of 2008:  
34 For alterations and improvements for preservation of various facili-  
35 ties including rehabilitation projects and the acquisition of prop-  
36 erty, provided, however, that no expenditures may be made from this  
37 appropriation until a comprehensive plan of projects has been  
38 approved by the director of the budget (53030803) .....  
39 42,273,000 ..... (re. \$8,335,000)

40 By chapter 54, section 1, of the laws of 2007:  
41 For alterations and improvements for preservation of various facili-  
42 ties including rehabilitation projects and the acquisition of prop-  
43 erty, provided, however, that no expenditures may be made from this  
44 appropriation until a comprehensive plan of projects has been

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approved by the director of the budget (53030703) .....  
2 27,423,000 ..... (re. \$2,036,000)

3 By chapter 54, section 1, of the laws of 2006:  
4 For alterations and improvements for preservation of various facili-  
5 ties including rehabilitation projects and the acquisition of prop-  
6 erty, provided, however, that no expenditures may be made from this  
7 appropriation until a comprehensive plan of projects has been  
8 approved by the director of the budget (53030603) .....  
9 17,243,000 ..... (re. \$11,236,000)

10 By chapter 54, section 1, of the laws of 2005:  
11 For alterations and improvements for preservation of various facili-  
12 ties including rehabilitation projects and the acquisition of prop-  
13 erty, provided, however, that no expenditures may be made from this  
14 appropriation until a comprehensive plan of projects has been  
15 approved by the director of the budget (53030503) .....  
16 13,125,000 ..... (re. \$601,000)

17 Capital Projects Funds - Other  
18 Mental Hygiene Facilities Capital Improvement Fund  
19 Program Improvement/Change Purpose

20 By chapter 54, section 1, of the laws of 2017:  
21 For the acquisition of property, design, construction and/or rehabili-  
22 tation of facilities to expand substance abuse supports and  
23 services, including treatment, recovery and prevention services to  
24 support efforts to develop, expand and/or operate substance abuse  
25 supports and services for treatment, recovery, and prevention of  
26 heroin and opiate use and addiction disorders including but not  
27 limited to the provision of housing services for affected popu-  
28 lations. Notwithstanding sections 112 and 163 of the state finance  
29 law and section 142 of the economic development law, or any other  
30 inconsistent provision of law, funds available for expenditure  
31 pursuant to this appropriation for the development, expansion,  
32 and/or operation of treatment, recovery, prevention and/or housing  
33 services for persons with heroin and opiate use and addiction disor-  
34 ders, may be allocated and distributed by the commissioner of the  
35 office of alcoholism and substance abuse services, subject to  
36 approval of the director of the budget, without a competitive bid or  
37 request for proposal process. Prior to an award being granted to an  
38 applicant pursuant to this process, the commissioner shall formally  
39 notify in writing the chair of the senate finance committee and the  
40 chair of the assembly ways and means committee of the intent to  
41 grant such an award. Such notice shall include information regarding  
42 how the prospective recipient meets objective criteria established  
43 by the commissioner (53MH1708) ... 10,000,000 .... (re. \$10,000,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For payment to the design and construction management account of the  
6 centralized services fund of the New York state office of general  
7 services or to the dormitory authority of the state of New York for  
8 the purpose of preparation and review of plans, specifications,  
9 estimates, services, construction management and supervision,  
10 inspection, studies, appraisals, surveys, testing and environmental  
11 impact statements for new projects (53PP1730) .....  
12 5,000,000 ..... (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:  
14 For payment to the design and construction management account of the  
15 centralized services fund of the New York state office of general  
16 services or to the dormitory authority of the state of New York for  
17 the purpose of preparation and review of plans, specifications,  
18 estimates, services, construction management and supervision,  
19 inspection, studies, appraisals, surveys, testing and environmental  
20 impact statements for new projects (53PP1630) .....  
21 5,000,000 ..... (re. \$3,681,000)

22 Capital Projects Funds - Other  
23 Mental Hygiene Facilities Capital Improvement Fund  
24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2017:  
26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services or to the dormitory authority of the state of New York for  
29 the purpose of preparation and review of plans, specifications,  
30 estimates, services, construction management and supervision,  
31 inspection, studies, appraisals, surveys, testing and environmental  
32 impact statements for new projects (53DC1730) .....  
33 1,000,000 ..... (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services or to the dormitory authority of the state of New York for  
38 the purpose of preparation and review of plans, specifications,  
39 estimates, services, construction management and supervision,  
40 inspection, studies, appraisals, surveys, testing and environmental  
41 impact statements for new projects (53A61630) .....  
42 1,000,000 ..... (re. \$52,000)

43 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:  
5 For the maintenance and operation of various facilities and systems  
6 including personal services, fringe benefits and indirect costs  
7 (53FM17MO) ... 3,000,000 ..... (re. \$2,514,000)

8 INSTITUTIONAL SERVICES PROGRAM (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Minor Rehabilitation Purpose

12 By chapter 54, section 1, of the laws of 2017:  
13 For minor alterations and improvements to various facilities, includ-  
14 ing the payment of liabilities incurred prior to April 1, 2017,  
15 provided, however, that no expenditures may be made from this appro-  
16 priation until a comprehensive plan of projects has been approved by  
17 the director of the budget (53HD1789) .....  
18 1,000,000 ..... (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2016:  
20 For minor alterations and improvements to various facilities, includ-  
21 ing the payment of liabilities incurred prior to April 1, 2016,  
22 provided, however, that no expenditures may be made from this appro-  
23 priation until a comprehensive plan of projects has been approved by  
24 the director of the budget (53HD1689) .....  
25 1,000,000 ..... (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2015:  
27 For minor alterations and improvements to various facilities, includ-  
28 ing the payment of liabilities incurred prior to April 1, 2015,  
29 provided, however, that no expenditures may be made from this appro-  
30 priation until a comprehensive plan of projects has been approved by  
31 the director of the budget (53HD1589) .....  
32 1,000,000 ..... (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For minor alterations and improvements to various facilities, includ-  
35 ing the payment of liabilities incurred prior to April 1, 2014,  
36 provided, however, that no expenditures may be made from this appro-  
37 priation until a comprehensive plan of projects has been approved by  
38 the director of the budget (53HD1489) .....  
39 1,000,000 ..... (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2013:  
41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2013,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 provided, however, that no expenditures may be made from this appro-  
2 priation until a comprehensive plan of projects has been approved by  
3 the director of the budget (53HD1389) ... 1,000,000 . (re. \$692,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations and improvements to various facilities, includ-  
6 ing the payment of liabilities incurred prior to April 1, 2012,  
7 provided, however, that no expenditures may be made from this appro-  
8 priation until a comprehensive plan of projects has been approved by  
9 the director of the budget (53HD1289) ... 1,000,000 . (re. \$396,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For minor alterations and improvements to various facilities, includ-  
12 ing the payment of liabilities incurred prior to April 1, 2011,  
13 provided, however, that no expenditures may be made from this appro-  
14 priation until a comprehensive plan of projects has been approved by  
15 the director of the budget (53HD1189) ... 1,000,000 . (re. \$771,000)

16 By chapter 54, section 1, of the laws of 2010:

17 For minor alterations and improvements to various facilities, includ-  
18 ing the payment of liabilities incurred prior to April 1, 2010,  
19 provided, however, that no expenditures may be made from this appro-  
20 priation until a comprehensive plan of projects has been approved by  
21 the director of the budget (53HD1089) ... 1,000,000 . (re. \$406,000)

22 By chapter 54, section 1, of the laws of 2009:

23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2009,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53HD0989) ... 1,000,000 . (re. \$298,000)

28 By chapter 54, section 1, of the laws of 2008:

29 For minor alterations and improvements to various facilities, includ-  
30 ing the payment of liabilities incurred prior to April 1, 2008,  
31 provided, however, that no expenditures may be made from this appro-  
32 priation until a comprehensive plan of projects has been approved by  
33 the director of the budget (53HD0889) ... 500,000 ... (re. \$117,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For minor alterations and improvements to various facilities, includ-  
36 ing the payment of liabilities incurred prior to April 1, 2007,  
37 provided, however, that no expenditures may be made from this appro-  
38 priation until a comprehensive plan of projects has been approved by  
39 the director of the budget (53HD0789) ... 500,000 ... (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-  
42 ing the payment of liabilities incurred prior to April 1, 2006,  
43 provided, however, that no expenditures may be made from this appro-



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1        priation until a comprehensive plan of projects has been approved by  
2        the director of the budget (53HD0689) ... 500,000 ..... (re. \$1,000)

3    By chapter 54, section 1, of the laws of 2004:

4        For minor alterations and improvements to various facilities, includ-  
5        ing the payment of liabilities incurred prior to April 1, 2004,  
6        provided, however, that no expenditures may be made from this appro-  
7        priation until a comprehensive plan of projects has been approved by  
8        the director of the budget (53HD0489) ... 500,000 ... (re. \$119,000)

9        Capital Projects Funds - Other  
10        Mental Hygiene Facilities Capital Improvement Fund  
11        Preservation of Facilities Purpose

12    The appropriation made by chapter 54, section 1, of the laws of 2017, is  
13        hereby amended and reappropriated to read:

14        For alterations and improvements for preservation of various facili-  
15        ties including rehabilitation projects, provided, however, that no  
16        expenditures may be made from this appropriation until a comprehen-  
17        sive plan of projects has been approved by the director of the budg-  
18        et. This appropriation may be used for the cost of potential claims  
19        against contracts awarded by the dormitory authority of the state of  
20        New York. Upon request of the commissioner of the office of alcohol-  
21        ism and substance abuse services and approval by the director of the  
22        budget, this appropriation may be transferred or suballocated to the  
23        dormitory authority of the state of New York (53A21703) .....  
24        15,000,000 ..... (re. \$15,000,000)

25    The appropriation made by chapter 55, section 1, of the laws of 2016, is  
26        hereby amended and reappropriated to read:

27        For alterations and improvements for preservation of various facili-  
28        ties including rehabilitation projects, provided, however, that no  
29        expenditures may be made from this appropriation until a comprehen-  
30        sive plan of projects has been approved by the director of the budg-  
31        et. This appropriation may be used for the cost of potential claims  
32        against contracts awarded by the dormitory authority of the state of  
33        New York. Upon request of the commissioner of the office of alcohol-  
34        ism and substance abuse services and approval by the director of the  
35        budget, this appropriation may be transferred or suballocated to the  
36        dormitory authority of the state of New York (53A21603) .....  
37        10,000,000 ..... (re. \$10,000,000)

38    The appropriation made by chapter 54, section 1, of the laws of 2015, is  
39        hereby amended and reappropriated to read:

40        For alterations and improvements for preservation of various facili-  
41        ties including rehabilitation projects, provided, however, that no  
42        expenditures may be made from this appropriation until a comprehen-  
43        sive plan of projects has been approved by the director of the budg-  
44        et. This appropriation may be used for the cost of potential claims  
45        against contracts awarded by the dormitory authority of the state of

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1 New York. Upon request of the commissioner of the office of alcohol-  
2 ism and substance abuse services and approval by the director of the  
3 budget, this appropriation may be transferred or suballocated to the  
4 dormitory authority of the state of New York (53A21503) .....  
5 3,000,000 ..... (re. \$3,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
7 hereby amended and reappropriated to read:

8 For alterations and improvements for preservation of various facili-  
9 ties including rehabilitation projects, provided, however, that no  
10 expenditures may be made from this appropriation until a comprehen-  
11 sive plan of projects has been approved by the director of the budg-  
12 et. This appropriation may be used for the cost of potential claims  
13 against contracts awarded by the dormitory authority of the state of  
14 New York. Upon request of the commissioner of the office of alcohol-  
15 ism and substance abuse services and approval by the director of the  
16 budget, this appropriation may be transferred or suballocated to the  
17 dormitory authority of the state of New York (53A21303) .....  
18 18,000,000 ..... (re. \$14,754,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
20 hereby amended and reappropriated to read:

21 For alterations and improvements for preservation of various facili-  
22 ties including rehabilitation projects, provided, however, that no  
23 expenditures may be made from this appropriation until a comprehen-  
24 sive plan of projects has been approved by the director of the budg-  
25 et. This appropriation may be used for the cost of potential claims  
26 against contracts awarded by the dormitory authority of the state of  
27 New York. Upon request of the commissioner of the office of alcohol-  
28 ism and substance abuse services and approval by the director of the  
29 budget, this appropriation may be transferred or suballocated to the  
30 dormitory authority of the state of New York (53A21203) .....  
31 3,000,000 ..... (re. \$804,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
33 hereby amended and reappropriated to read:

34 For alterations and improvements for preservation of various facili-  
35 ties including rehabilitation projects, provided, however, that no  
36 expenditures may be made from this appropriation until a comprehen-  
37 sive plan of projects has been approved by the director of the budg-  
38 et. This appropriation may be used for the cost of potential claims  
39 against contracts awarded by the dormitory authority of the state of  
40 New York. Upon request of the commissioner of the office of alcohol-  
41 ism and substance abuse services and approval by the director of the  
42 budget, this appropriation may be transferred or suballocated to the  
43 dormitory authority of the state of New York (53A21103) .....  
44 7,000,000 ..... (re. \$3,403,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
46 hereby amended and reappropriated to read:

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1 For alterations and improvements for preservation of various facili-  
2 ties including rehabilitation projects, provided, however, that no  
3 expenditures may be made from this appropriation until a comprehen-  
4 sive plan of projects has been approved by the director of the budg-  
5 et. This appropriation may be used for the cost of potential claims  
6 against contracts awarded by the dormitory authority of the state of  
7 New York. Upon request of the commissioner of the office of alcohol-  
8 ism and substance abuse services and approval by the director of the  
9 budget, this appropriation may be transferred or suballocated to the  
10 dormitory authority of the state of New York (53A21003) .....  
11 3,000,000 ..... (re. \$410,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2009, is  
13 hereby amended and reappropriated to read:

14 For alterations and improvements for preservation of various facili-  
15 ties including rehabilitation projects, provided, however, that no  
16 expenditures may be made from this appropriation until a comprehen-  
17 sive plan of projects has been approved by the director of the budg-  
18 et. This appropriation may be used for the cost of potential claims  
19 against contracts awarded by the dormitory authority of the state of  
20 New York. Upon request of the commissioner of the office of alcohol-  
21 ism and substance abuse services and approval by the director of the  
22 budget, this appropriation may be transferred or suballocated to the  
23 dormitory authority of the state of New York (53A20903) .....  
24 3,000,000 ..... (re. \$662,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, is  
26 hereby amended and reappropriated to read:

27 For alterations and improvements for preservation of various facili-  
28 ties including rehabilitation projects, provided, however, that no  
29 expenditures may be made from this appropriation until a comprehen-  
30 sive plan of projects has been approved by the director of the budg-  
31 et. This appropriation may be used for the cost of potential claims  
32 against contracts awarded by the dormitory authority of the state of  
33 New York. Upon request of the commissioner of the office of alcohol-  
34 ism and substance abuse services and approval by the director of the  
35 budget, this appropriation may be transferred or suballocated to the  
36 dormitory authority of the state of New York (53A20803) .....  
37 3,000,000 ..... (re. \$434,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2007, is  
39 hereby amended and reappropriated to read:

40 For alterations and improvements for preservation of various facili-  
41 ties including rehabilitation projects, provided, however, that no  
42 expenditures may be made from this appropriation until a comprehen-  
43 sive plan of projects has been approved by the director of the budg-  
44 et. This appropriation may be used for the cost of potential claims  
45 against contracts awarded by the dormitory authority of the state of  
46 New York. Upon request of the commissioner of the office of alcohol-  
47 ism and substance abuse services and approval by the director of the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 budget, this appropriation may be transferred or suballocated to the  
2 dormitory authority of the state of New York (53A20703) .....  
3 1,000,000 ..... (re. \$62,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2006, is  
5 hereby amended and reappropriated to read:

6 For alterations and improvements for preservation of various facili-  
7 ties including rehabilitation projects, provided, however, that no  
8 expenditures may be made from this appropriation until a comprehen-  
9 sive plan of projects has been approved by the director of the budg-  
10 et. This appropriation may be used for the cost of potential claims  
11 against contracts awarded by the dormitory authority of the state of  
12 New York. Upon request of the commissioner of the office of alcohol-  
13 ism and substance abuse services and approval by the director of the  
14 budget, this appropriation may be transferred or suballocated to the  
15 dormitory authority of the state of New York (53A20603) .....  
16 7,800,000 ..... (re. \$437,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2003, is  
18 hereby amended and reappropriated to read:

19 For alterations and improvements for preservation of various facili-  
20 ties including rehabilitation projects, provided, however, that no  
21 expenditures may be made from this appropriation until a comprehen-  
22 sive plan of projects has been approved by the director of the budg-  
23 et. This appropriation may be used for the cost of potential claims  
24 against contracts awarded by the dormitory authority of the state of  
25 New York or the facilities development corporation. Upon request of  
26 the commissioner of the office of alcoholism and substance abuse  
27 services and approval by the director of the budget, this appropri-  
28 ation may be transferred or suballocated to the dormitory authority  
29 of the state of New York (53PR0303) ... 1,000,000 ... (re. \$259,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2001, is  
31 hereby amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-  
33 ties including rehabilitation projects, provided, however, that no  
34 expenditures may be made from this appropriation until a comprehen-  
35 sive plan of projects has been approved by the director of the budg-  
36 et. This appropriation may be used for the cost of potential claims  
37 against contracts awarded by the dormitory authority of the state of  
38 New York or the facilities development corporation. Upon request of  
39 the commissioner of the office of alcoholism and substance abuse  
40 services and approval by the director of the budget, this appropri-  
41 ation may be transferred or suballocated to the dormitory authority  
42 of the state of New York (53PR0103) ... 2,000,000 ... (re. \$869,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	434,472,000	2,089,377,000
6	-----	-----
7 All Funds .....	434,472,000	2,089,377,000
8	=====	=====
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....		71,722,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 State aid to municipalities and other public  
 15 and not-for-profit agencies for acquisi-  
 16 tion, rehabilitation, and/or improvements  
 17 to existing community mental health facil-  
 18 ities as required to address code  
 19 violations, health and safety issues,  
 20 and/or structural/mechanical deficiencies.  
 21 Notwithstanding any inconsistent provision  
 22 of law, within the amounts hereby appro-  
 23 priated, the commissioner of the office of  
 24 mental health may provide state aid grants  
 25 of up to 100 per centum of reasonable  
 26 capital costs associated with the acquisi-  
 27 tion, rehabilitation, and/or improvements  
 28 (501118A4) ..... 6,000,000

29 Capital Projects Funds - Other  
 30 Mental Health Facilities Capital Improvement Fund  
 31 Infrastructure Purpose

32 For the acquisition of property,  
 33 construction and rehabilitation of new  
 34 facilities and/or relocation of existing  
 35 community mental health facilities under  
 36 the auspice of municipalities and other  
 37 public and not-for-profit agencies,  
 38 approved by the commissioner of the office  
 39 of mental health, pursuant to article 41  
 40 of the mental hygiene law. Additionally,  
 41 this appropriation may be used for payment  
 42 of personal service and nonpersonal  
 43 service, including fringe benefits related

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2018-19

1	to the administration of the community	
2	capital program provided by the office of	
3	mental health for new and reappropriated	
4	community capital projects. Upon request	
5	of the commissioner of mental health and	
6	approval by the director of the budget,	
7	this appropriation may be transferred to	
8	the dormitory authority of the state of	
9	New York (500118A4) .....	5,722,000
10	For the acquisition of property,	
11	construction, and rehabilitation of new	
12	facilities, for purposes of developing	
13	residential crisis programs, which may	
14	include the renovation of existing commu-	
15	nity mental health facilities for such	
16	purposes, under the auspice of munici-	
17	palities and other public and not-for-pro-	
18	fit agencies, approved by the commissioner	
19	of the office of mental health, pursuant	
20	to article 41 of the mental hygiene law	
21	(50CR18A4) .....	50,000,000
22	For services and expenses of not-for-profit	
23	agencies licensed, certified or approved	
24	by the office of mental health, to support	
25	the preservation, restructuring, or expan-	
26	sion of children's behavioral health	
27	services .....	10,000,000
28	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
29		-----
30	Capital Projects Funds - Other	
31	Capital Projects Fund	
32	Non-Bondable Purpose	
33	For transfer to the Mental Hygiene Capital	
34	Improvement Fund for reimbursement of the	
35	non-bondable cost of projects for communi-	
36	ty facilities authorized by appropriations	
37	or reappropriations funded from the Mental	
38	Hygiene Capital Improvement Fund including	
39	liabilities incurred prior to April 1,	
40	2018 or for payment to the dormitory	
41	authority of the state of New York for	
42	defeasance of bonds. Upon request of the	
43	commissioner of mental health and approval	
44	by the director of the budget, this appro-	
45	priation may be transferred to the dormi-	
46	tory authority of the state of New York	
47	(500418NB) .....	1,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2018-19

1 STATE MENTAL HEALTH FACILITIES (CCP) ..... 361,750,000  
2 -----

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Infrastructure Purpose

6 For payment of the cost of land acquisition,  
7 construction, reconstruction, rehabili-  
8 tation and improvements, including the  
9 preparation of designs, plans, specifica-  
10 tions and estimates, for new, existing,  
11 and reappropriated capital projects and  
12 programs, including, but not limited to,  
13 preparation of plans, administration,  
14 maintenance and improvement of existing  
15 facilities, new facilities, energy conser-  
16 vation, environmental protection or  
17 improvement, health and safety, preserva-  
18 tion of facilities, accreditation and  
19 program improvement or program changes,  
20 maintenance and operation of various  
21 facilities and systems including personal  
22 services, fringe benefits, and indirect  
23 costs; provided, however, that no expendi-  
24 tures may be made from this appropriation  
25 until a comprehensive plan of projects has  
26 been approved by the director of the budg-  
27 et. Additionally, this appropriation may  
28 be used for payment to the design and  
29 construction management account of the  
30 centralized services fund of the New York  
31 state office of general services or to the  
32 dormitory authority of the state of New  
33 York for the purpose of preparation and  
34 review of plans, specifications, esti-  
35 mates, services, construction management  
36 and supervision, inspection, studies,  
37 appraisals, surveys, testing and environ-  
38 mental impact statements for new, existing  
39 and reappropriated capital projects and  
40 programs. Upon request of the commissioner  
41 of mental health and approval by the  
42 director of the budget, this appropriation  
43 may be transferred to the dormitory  
44 authority of the state of New York.  
45 Furthermore, upon approval of the director  
46 of the budget, funds from this appropri-  
47 ation may be suballocated or transferred

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS 2018-19

1 to any department, agency, or public  
2 authority (50IS18A4) ..... 86,750,000

3 Capital Projects Funds - Other  
4 Mental Hygiene Facilities Capital Improvement Fund  
5 Infrastructure Purpose

6 For payment of the cost of land acquisition,  
7 construction, reconstruction, rehabili-  
8 tation and improvements, including the  
9 preparation of designs, plans, specifica-  
10 tions and estimates, for new, existing and  
11 reappropriated capital projects and  
12 programs including, but not limited to,  
13 preparation of plans, administration,  
14 maintenance and improvement of existing  
15 facilities, new facilities, energy conser-  
16 vation, environmental protection or  
17 improvement, health and safety, preserva-  
18 tion of facilities, accreditation and  
19 program improvement or program changes;  
20 provided, however, that no expenditures  
21 may be made from this appropriation until  
22 a comprehensive plan of projects has been  
23 approved by the director of the budget.  
24 This appropriation may be used for payment  
25 of personal service and nonpersonal  
26 service, including fringe benefits, and  
27 indirect cost recovery, related to the  
28 administration of the capital projects and  
29 programs provided by the office of mental  
30 health. Additionally, this appropriation  
31 may be used for payment to the design and  
32 construction management account of the  
33 centralized services fund of the New York  
34 state office of general services or to the  
35 dormitory authority of the state of New  
36 York for the purpose of preparation and  
37 review of plans, specifications, esti-  
38 mates, services, construction management  
39 and supervision, inspection, studies,  
40 appraisals, surveys, testing and environ-  
41 mental impact statements for new and  
42 existing projects. Upon request of the  
43 commissioner of mental health and approval  
44 by the director of the budget, this appro-  
45 priation may be suballocated or trans-  
46 ferred to any department, agency, or  
47 public authority (50A418A4) ..... 275,000,000



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 State aid to municipalities and other public and not-for-profit agen-  
7 cies for acquisition, rehabilitation, and/or improvements to exist-  
8 ing community mental health facilities as required to address code  
9 violations, health and safety issues, and/or structural/mechanical  
10 deficiencies. Notwithstanding any inconsistent provision of law,  
11 within the amounts hereby appropriated, the commissioner of the  
12 office of mental health may provide state aid grants of up to 100  
13 per centum of reasonable capital costs associated with the acquisi-  
14 tion, rehabilitation, and/or improvements (501117A4) .....  
15 6,000,000 ..... (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 State aid to municipalities and other public and not-for-profit agen-  
18 cies for acquisition, rehabilitation, and/or improvements to exist-  
19 ing community mental health facilities as required to address code  
20 violations, health and safety issues, and/or structural/mechanical  
21 deficiencies. Notwithstanding any inconsistent provision of law,  
22 within the amounts hereby appropriated, the commissioner of the  
23 office of mental health may provide state aid grants of up to 100  
24 per centum of reasonable capital costs associated with the acquisi-  
25 tion, rehabilitation, and/or improvements (501116A4) .....  
26 6,000,000 ..... (re. \$6,000,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund

29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 State aid to municipalities and other public and not-for-profit agen-  
32 cies for acquisition, rehabilitation, and/or improvements to exist-  
33 ing community mental health facilities as required to address code  
34 violations, health and safety issues, and/or structural/mechanical  
35 deficiencies. Notwithstanding any inconsistent provision of law,  
36 within the amounts hereby appropriated, the commissioner of the  
37 office of mental health may provide state aid grants of up to 100  
38 per centum of reasonable capital costs associated with the acquisi-  
39 tion, rehabilitation, and/or improvements (50101389) .....  
40 6,000,000 ..... (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2012:

42 State aid to municipalities and other public and not-for-profit agen-  
43 cies for acquisition, rehabilitation, and/or improvements to exist-  
44 ing community mental health facilities as required to address code

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 violations, health and safety issues, and/or structural/mechanical  
2 deficiencies. Notwithstanding any inconsistent provision of law,  
3 within the amounts hereby appropriated, the commissioner of the  
4 office of mental health may provide state aid grants of up to 100  
5 per centum of reasonable capital costs associated with the acquisi-  
6 tion, rehabilitation, and/or improvements (50101289) .....  
7 6,000,000 ..... (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 State aid to municipalities and other public and not-for-profit agen-  
10 cies for acquisition, rehabilitation, and/or improvements to exist-  
11 ing community mental health facilities as required to address code  
12 violations, health and safety issues, and/or structural/mechanical  
13 deficiencies. Notwithstanding any inconsistent provision of law,  
14 within the amounts hereby appropriated, the commissioner of the  
15 office of mental health may provide state aid grants of up to 100  
16 per centum of reasonable capital costs associated with the acquisi-  
17 tion, rehabilitation, and/or improvements (50101189) .....  
18 6,000,000 ..... (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2010:

20 State aid to municipalities and other public and not-for-profit agen-  
21 cies for acquisition, rehabilitation, and/or improvements to exist-  
22 ing community mental health facilities as required to address code  
23 violations, health and safety issues, and/or structural/mechanical  
24 deficiencies. Notwithstanding any inconsistent provision of law,  
25 within the amounts hereby appropriated, the commissioner of the  
26 office of mental health may provide state aid grants of up to 100  
27 per centum of reasonable capital costs associated with the acquisi-  
28 tion, rehabilitation, and/or improvements (50101089) .....  
29 6,000,000 ..... (re. \$2,308,000)

30 By chapter 54, section 1, of the laws of 2009:

31 State aid to municipalities and other public and not-for-profit agen-  
32 cies for acquisition, rehabilitation, and/or improvements to exist-  
33 ing community mental health facilities as required to address code  
34 violations, health and safety issues, and/or structural/mechanical  
35 deficiencies. Notwithstanding any inconsistent provision of law,  
36 within the amounts hereby appropriated, the commissioner of the  
37 office of mental health may provide state aid grants of up to 100  
38 per centum of reasonable capital costs associated with the acquisi-  
39 tion, rehabilitation, and/or improvements (50100989) .....  
40 6,000,000 ..... (re. \$5,255,000)

41 By chapter 54, section 1, of the laws of 2008:

42 State aid to municipalities and other public and not-for-profit agen-  
43 cies for acquisition, rehabilitation, and/or improvements to exist-  
44 ing community mental health facilities as required to address code  
45 violations, health and safety issues, and/or structural/mechanical  
46 deficiencies. Notwithstanding any inconsistent provision of law,

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 within the amounts hereby appropriated, the commissioner of the  
2 office of mental health may provide state aid grants of up to 100  
3 per centum of reasonable capital costs associated with the acquisi-  
4 tion, rehabilitation, and/or improvements (50100889) .....  
5 6,000,000 ..... (re. \$485,000)

6 By chapter 54, section 1, of the laws of 2007:  
7 State aid to municipalities and other public and not-for-profit agen-  
8 cies for acquisition, rehabilitation, and/or improvements to exist-  
9 ing community mental health facilities as required to address code  
10 violations, health and safety issues, and/or structural/mechanical  
11 deficiencies. Notwithstanding any inconsistent provision of law,  
12 within the amounts hereby appropriated, the commissioner of the  
13 office of mental health may provide state aid grants of up to 100  
14 per centum of reasonable capital costs associated with the acquisi-  
15 tion, rehabilitation, and/or improvements (50100789) .....  
16 6,000,000 ..... (re. \$1,401,000)

17 By chapter 54, section 1, of the laws of 2006:  
18 State aid to municipalities and other public and not-for-profit agen-  
19 cies for acquisition, rehabilitation, and/or improvements to exist-  
20 ing community mental health facilities as required to address code  
21 violations, health and safety issues, and/or structural/mechanical  
22 deficiencies. Notwithstanding any inconsistent provision of law,  
23 within the amounts hereby appropriated, the commissioner of the  
24 office of mental health may provide state aid grants of up to 100  
25 per centum of reasonable capital costs associated with the acquisi-  
26 tion, rehabilitation, and/or improvements (50100689) .....  
27 6,000,000 ..... (re. \$658,000)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 1994, for:  
32 State aid to municipalities and other public and not-for-profit  
33 private agencies for acquisition of property, design, construction  
34 and rehabilitation of community mental health facilities and associ-  
35 ated programs including, but not limited to, article 28 or article  
36 31 community mental health facilities or supported housing beds, and  
37 for state aid grants for facilities intended to serve mentally ill  
38 persons (50239407) ... 16,070,000 ..... (re. \$309,000)

39 Capital Projects Funds - Other  
40 Mental Health Facilities Capital Improvement Fund  
41 Infrastructure Purpose

42 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
43 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of property, construction and rehabilitation of  
2 new facilities and/or relocation of existing community mental health  
3 facilities under the auspice of municipalities and other public and  
4 not-for-profit agencies, approved by the commissioner of the office  
5 of mental health, pursuant to article 41 of the mental hygiene law.  
6 Additionally, this appropriation may be used for payment of personal  
7 service and nonpersonal service, including fringe benefits related  
8 to the administration of the community capital program provided by  
9 the office of mental health for new and reappropriated community  
10 capital projects. Upon request of the commissioner of mental health  
11 and approval by the director of the budget, this appropriation may  
12 be transferred or suballocated to the dormitory authority of the  
13 state of New York (500117A4) ... 5,722,000 ..... (re. \$5,721,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
15 the capital projects fund, is hereby transferred and reappropriated  
16 to the mental health facilities capital improvement fund:

17 For services and expenses of not-for-profit agencies licensed, certi-  
18 fied or approved by the office of mental health, to support the  
19 preservation, restructuring, or expansion of children's behavioral  
20 health services (501217A4) ... 10,000,000 ..... (re. \$10,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
22 hereby amended and reappropriated to read:

23 For the acquisition of property, construction and rehabilitation of  
24 new facilities and/or relocation of existing community mental health  
25 facilities under the auspice of municipalities and other public and  
26 not-for-profit agencies, approved by the commissioner of the office  
27 of mental health, pursuant to article 41 of the mental hygiene law.  
28 Additionally, this appropriation may be used for payment of personal  
29 service and nonpersonal service, including fringe benefits related  
30 to the administration of the community capital program provided by  
31 the office of mental health for new and reappropriated community  
32 capital projects. Upon request of the commissioner of mental health  
33 and approval by the director of the budget, this appropriation may  
34 be transferred or suballocated to the dormitory authority of the  
35 state of New York (500116A4) ... 5,722,000 ..... (re. \$5,524,000)

36 Capital Projects Funds - Other  
37 Mental Hygiene Facilities Capital Improvement Fund  
38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2008:

40 For payment to municipalities and not-for-profit community providers  
41 for the acquisition of property, design, construction and rehabili-  
42 tation of housing for mentally ill persons. To the extent that any  
43 portion of such appropriation is utilized to develop housing in any  
44 city having a population of one million or more, that portion of the  
45 appropriation shall be matched on a 50/50 basis. Notwithstanding any  
46 other provision of law to the contrary, any of the amounts appropri-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       ated herein may be increased or decreased by interchange or transfer  
2       without limit with any appropriation of the office of mental health  
3       capital projects budget, upon the request of the commissioner of  
4       mental health and with the approval of the director of the budget,  
5       who shall file such approval with the department of audit and  
6       control and copies thereof with the chairman of the senate finance  
7       committee and the chairman of the assembly ways and means committee  
8       (50VY0807) ... 145,000,000 ..... (re. \$91,506,000)

9       By chapter 54, section 1, of the laws of 2007:

10      For payment to municipalities and not-for-profit community providers  
11      for the acquisition of property, design, construction and rehabili-  
12      tation of housing for mentally ill persons. To the extent that any  
13      portion of such appropriation is utilized to develop housing in any  
14      city having a population of one million or more, that portion of the  
15      appropriation shall be matched on a 50/50 basis. Notwithstanding any  
16      other provision of law to the contrary, any of the amounts appropri-  
17      ated herein may be increased or decreased by interchange or transfer  
18      without limit with any appropriation of the office of mental health  
19      capital projects budget, upon the request of the commissioner of  
20      mental health and with the approval of the director of the budget,  
21      who shall file such approval with the department of audit and  
22      control and copies thereof with the chairman of the senate finance  
23      committee and the chairman of the assembly ways and means committee  
24      (50VY0707) ... 200,000,000 ..... (re. \$134,795,000)

25      By chapter 54, section 1, of the laws of 2006:

26      For payment to municipalities and other public and not-for-profit  
27      community providers approved by the commissioner of the office of  
28      mental health, pursuant to mental hygiene law, for the acquisition  
29      of property, construction and rehabilitation of supportive housing  
30      for mentally ill homeless persons. Notwithstanding any other  
31      provision of law to the contrary, any of the amounts appropriated  
32      herein may be increased or decreased by interchange or transfer  
33      without limit with any appropriation of the office of mental health  
34      capital projects budget, upon the request of the commissioner of  
35      mental health and with the approval of the director of the budget,  
36      who shall file such approval with the department of audit and  
37      control and copies thereof with the chairman of the senate finance  
38      committee and the chairman of the assembly ways and means committee  
39      (50VY0607) ... 211,000,000 ..... (re. \$106,010,000)

40      By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,  
41      section 1, of the laws of 2014:

42      For payment to municipalities and not-for-profit community providers  
43      for the acquisition of property, design, construction and rehabili-  
44      tation of housing for mentally ill persons. Of such appropriation up  
45      to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
46      ing any other provision of law to the contrary, any of the amounts  
47      appropriated herein may be increased or decreased by interchange or

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transfer without limit with any appropriation of the office of  
2 mental health capital projects budget, upon the request of the  
3 commissioner of mental health and with the approval of the director  
4 of the budget, who shall file such approval with the department of  
5 audit and control and copies thereof with the chairman of the senate  
6 finance committee and the chairman of the assembly ways and means  
7 committee (50VY0507) ... 75,000,000 ..... (re. \$23,944,000)

8 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,  
9 section 1, of the laws of 2014:

10 For payment to municipalities and not-for-profit community providers  
11 for the acquisition of property, design, construction and rehabili-  
12 tation of housing for mentally ill persons. Of such appropriation up  
13 to eighty percent shall be matched on a 50/50 basis. Notwithstand-  
14 ing any other provision of law to the contrary, any of the amounts  
15 appropriated herein may be increased or decreased by interchange or  
16 transfer without limit with any appropriation of the office of  
17 mental health capital projects budget, upon the request of the  
18 commissioner of mental health and with the approval of the director  
19 of the budget, who shall file such approval with the department of  
20 audit and control and copies thereof with the chairman of the senate  
21 finance committee and the chairman of the assembly ways and means  
22 committee (50VY0307) ... 65,000,000 ..... (re. \$23,365,000)

23 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,  
24 section 1, of the laws of 2014:

25 For payment to municipalities and not-for-profit community providers  
26 for the acquisition of property, design, construction and rehabili-  
27 tation of housing for mentally ill persons. Of such appropriation  
28 eighty percent shall be matched on a 50/50 basis and twenty percent  
29 shall not require a match. Notwithstanding any other provision of  
30 law to the contrary, any of the amounts appropriated herein may be  
31 increased or decreased by interchange or transfer without limit with  
32 any appropriation of the office of mental health capital projects  
33 budget, upon the request of the commissioner of mental health and  
34 with the approval of the director of the budget, who shall file such  
35 approval with the department of audit and control and copies thereof  
36 with the chairman of the senate finance committee and the chairman  
37 of the assembly ways and means committee (50VY9907) .....  
38 50,000,000 ..... (re. \$15,102,000)

39 Capital Projects Funds - Other  
40 Mental Hygiene Facilities Capital Improvement Fund  
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:

43 For the acquisition of property, construction and rehabilitation of  
44 new facilities and/or relocation of existing community mental health  
45 facilities under the auspice of municipalities and other public and  
46 not-for-profit agencies, approved by the commissioner of the office

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1 of mental health, pursuant to article 41 of the mental hygiene law  
2 (50231303) ... 5,000,000 ..... (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For the acquisition of property, construction and rehabilitation of  
5 new facilities and/or relocation of existing community mental health  
6 facilities under the auspice of municipalities and other public and  
7 not-for-profit agencies, approved by the commissioner of the office  
8 of mental health, pursuant to article 41 of the mental hygiene law  
9 (50231203) ... 5,000,000 ..... (re. \$1,173,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 For the acquisition of property, construction and rehabilitation of  
12 new facilities and/or relocation of existing community mental health  
13 facilities under the auspice of municipalities and other public and  
14 not-for-profit agencies, approved by the commissioner of the office  
15 of mental health, pursuant to article 41 of the mental hygiene law  
16 (50231103) ... 5,000,000 ..... (re. \$2,868,000)

17 By chapter 54, section 1, of the laws of 2010:  
18 For the acquisition of property, construction and rehabilitation of  
19 new facilities and/or relocation of existing community mental health  
20 facilities under the auspice of municipalities and other public and  
21 not-for-profit agencies, approved by the commissioner of the office  
22 of mental health, pursuant to article 41 of the mental hygiene law  
23 (50231003) ... 5,000,000 ..... (re. \$2,565,000)

24 By chapter 54, section 1, of the laws of 2009:  
25 For the acquisition of property, construction and rehabilitation of  
26 new facilities and/or relocation of existing community mental health  
27 facilities under the auspice of municipalities and other public and  
28 not-for-profit agencies, approved by the commissioner of the office  
29 of mental health, pursuant to article 41 of the mental hygiene law  
30 (50230903) ... 5,000,000 ..... (re. \$1,016,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
32 section 1, of the laws of 2014:  
33 For the acquisition of property, construction and rehabilitation of  
34 new facilities and/or relocation of existing community mental health  
35 facilities under the auspice of municipalities and other public and  
36 not-for-profit agencies, approved by the commissioner of the office  
37 of mental health, pursuant to article 41 of the mental hygiene law.  
38 Notwithstanding any other provision of law to the contrary, any of  
39 the amounts appropriated herein may be increased or decreased by  
40 interchange or transfer without limit with any appropriation of the  
41 office of mental health capital projects budget, upon the request of  
42 the commissioner of mental health and with the approval of the  
43 director of the budget, who shall file such approval with the  
44 department of audit and control and copies thereof with the chairman  
45 of the senate finance committee and the chairman of the assembly

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1 ways and means committee (50230803) .....  
2 28,000,000 ..... (re. \$15,271,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
4 section 1, of the laws of 2014:  
5 For the acquisition of property, construction and rehabilitation of  
6 new facilities and/or relocation of existing community mental health  
7 facilities under the auspice of municipalities and other public and  
8 not-for-profit agencies, approved by the commissioner of the office  
9 of mental health, pursuant to article 41 of the mental hygiene law.  
10 Notwithstanding any other provision of law to the contrary, any of  
11 the amounts appropriated herein may be increased or decreased by  
12 interchange or transfer without limit with any appropriation of the  
13 office of mental health capital projects budget, upon the request of  
14 the commissioner of mental health and with the approval of the  
15 director of the budget, who shall file such approval with the  
16 department of audit and control and copies thereof with the chairman  
17 of the senate finance committee and the chairman of the assembly  
18 ways and means committee (50230703) .....  
19 112,000,000 ..... (re. \$45,848,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,  
21 section 1, of the laws of 2014:  
22 For the acquisition of property, construction and rehabilitation of  
23 new facilities and/or relocation of existing community mental health  
24 facilities under the auspice of municipalities and other public and  
25 not-for-profit agencies, approved by the commissioner of the office  
26 of mental health, pursuant to article 41 of the mental hygiene law.  
27 Notwithstanding any other provision of law to the contrary, any of  
28 the amounts appropriated herein may be increased or decreased by  
29 interchange or transfer without limit with any appropriation of the  
30 office of mental health capital projects budget, upon the request of  
31 the commissioner of mental health and with the approval of the  
32 director of the budget, who shall file such approval with the  
33 department of audit and control and copies thereof with the chairman  
34 of the senate finance committee and the chairman of the assembly  
35 ways and means committee (50230603) .....  
36 15,000,000 ..... (re. \$5,128,000)

37 By chapter 54, section 1, of the laws of 2001:  
38 For the acquisition of property, construction, rehabilitation and/or  
39 relocation of existing community mental health facilities under the  
40 auspice of municipalities and other public and not-for-profit agen-  
41 cies, approved by the commissioner of the office of mental health,  
42 pursuant to article 41 of the mental hygiene law (50230103) .....  
43 5,000,000 ..... (re. \$225,000)

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

45 Capital Projects Funds - Other



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1 Capital Projects Fund  
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2013:  
4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates for environmental protection (50EP1306) .....  
7 5,911,000 ..... (re. \$1,718,000)

8 By chapter 54, section 1, of the laws of 2012:  
9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates for environmental protection (50EP1206) .....  
12 4,950,000 ..... (re. \$928,000)

13 By chapter 54, section 1, of the laws of 2011:  
14 For payment of the cost of construction, reconstruction and improve-  
15 ments, including the preparation of designs, plans, specifications  
16 and estimates for environmental protection (50EP1106) .....  
17 4,100,000 ..... (re. \$210,000)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Health and Safety Purpose

21 By chapter 54, section 1, of the laws of 2013:  
22 For payment of the cost of construction, reconstruction and improve-  
23 ments, including the preparation of designs, plans, specifications  
24 and estimates, for health and safety improvements to existing facil-  
25 ities and programs, provided, however, that no expenditures may be  
26 made from this appropriation until a comprehensive plan of projects  
27 has been approved by the director of the budget. Upon request of the  
28 commissioner of mental health and approval by the director of the  
29 budget, this appropriation may be transferred to the dormitory  
30 authority of the state of New York (50HS1301) .....  
31 6,274,000 ..... (re. \$1,925,000)

32 By chapter 54, section 1, of the laws of 2012:  
33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates, for health and safety improvements to existing facil-  
36 ities and programs, provided, however, that no expenditures may be  
37 made from this appropriation until a comprehensive plan of projects  
38 has been approved by the director of the budget. Upon request of the  
39 commissioner of mental health and approval by the director of the  
40 budget, this appropriation may be transferred to the dormitory  
41 authority of the state of New York (50HS1201) .....  
42 4,000,000 ..... (re. \$462,000)

43 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates, for health and safety improvements to existing facil-  
4 ities and programs, provided, however, that no expenditures may be  
5 made from this appropriation until a comprehensive plan of projects  
6 has been approved by the director of the budget. Upon request of the  
7 commissioner of mental health and approval by the director of the  
8 budget, this appropriation may be transferred to the dormitory  
9 authority of the state of New York (50HS1101) .....  
10 5,000,000 ..... (re. \$328,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
15 section 1, of the laws of 2014:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates to existing facilities and programs, provided, howev-  
19 er, that no expenditures may be made from this appropriation until a  
20 comprehensive plan of projects has been approved by the director of  
21 the budget. Notwithstanding any other provision of law to the  
22 contrary, any of the amounts appropriated herein may be increased or  
23 decreased by interchange or transfer without limit with any appro-  
24 priation of the office of mental health capital projects budget,  
25 upon the request of the commissioner of mental health and with the  
26 approval of the director of the budget, who shall file such approval  
27 with the department of audit and control and copies thereof with the  
28 chairman of the senate finance committee and the chairman of the  
29 assembly ways and means committee (50PF1303) .....  
30 16,965,000 ..... (re. \$4,063,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-  
34 ments, including the preparation of designs, plans, specifications  
35 and estimates to existing facilities and programs, provided, howev-  
36 er, that no expenditures may be made from this appropriation until a  
37 comprehensive plan of projects has been approved by the director of  
38 the budget. Notwithstanding any other provision of law to the  
39 contrary, any of the amounts appropriated herein may be increased or  
40 decreased by interchange or transfer without limit with any appro-  
41 priation of the office of mental health capital projects budget,  
42 upon the request of the commissioner of mental health and with the  
43 approval of the director of the budget, who shall file such approval  
44 with the department of audit and control and copies thereof with the  
45 chairman of the senate finance committee and the chairman of the  
46 assembly ways and means committee (50PF1203) .....  
47 19,700,000 ..... (re. \$1,254,000)

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1 By chapter 54, section 1, of the laws of 2011:

2 For payment of the cost of construction, reconstruction and improve-  
3 ments, including the preparation of designs, plans, specifications  
4 and estimates to existing facilities and programs, provided, howev-  
5 er, that no expenditures may be made from this appropriation until a  
6 comprehensive plan of projects has been approved by the director of  
7 the budget (50PF1103) ... 15,000,000 ..... (re. \$405,000)

8 Capital Projects Funds - Other

9 Mental Hygiene Facilities Capital Improvement Fund

10 Accreditation Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
12 amended by chapter 54, section 1, of the laws of 2014, is hereby  
13 amended and reappropriated to read:

14 For payment of the cost of land acquisition, construction, recon-  
15 struction and improvements, including the preparation of designs,  
16 plans, specifications and estimates related to accreditation  
17 improvements to existing facilities and programs. This appropriation  
18 may be used for payment of personal service, indirect cost recovery,  
19 and fringe benefit costs associated with New York State employees  
20 assigned to such capital projects. Upon request of the commissioner  
21 of mental health and approval by the director of the budget, this  
22 appropriation may be transferred or suballocated to the dormitory  
23 authority of the state of New York. Notwithstanding any other  
24 provision of law to the contrary, any of the amounts appropriated  
25 herein may be increased or decreased by interchange or transfer  
26 without limit with any appropriation of the office of mental health  
27 capital projects budget, upon the request of the commissioner of  
28 mental health and with the approval of the director of the budget,  
29 who shall file such approval with the department of audit and  
30 control and copies thereof with the chairman of the senate finance  
31 committee and the chairman of the assembly ways and means committee  
32 (50061302) ... 28,188,000 ..... (re. \$27,287,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
34 amended by chapter 54, section 1, of the laws of 2014, is hereby  
35 amended and reappropriated to read:

36 For payment of the cost of land acquisition, construction, recon-  
37 struction and improvements, including the preparation of designs,  
38 plans, specifications and estimates related to accreditation  
39 improvements to existing facilities and programs. This appropriation  
40 may be used for payment of personal service, indirect cost recovery,  
41 and fringe benefit costs associated with New York State employees  
42 assigned to such capital projects. Upon request of the commissioner  
43 of mental health and approval by the director of the budget, this  
44 appropriation may be transferred or suballocated to the dormitory  
45 authority of the state of New York. Notwithstanding any other  
46 provision of law to the contrary, any of the amounts appropriated  
47 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health  
2 capital projects budget, upon the request of the commissioner of  
3 mental health and with the approval of the director of the budget,  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee  
7 (50061202) ... 14,441,000 ..... (re. \$8,801,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
9 amended by chapter 54, section 1, of the laws of 2014, is hereby  
10 amended and reappropriated to read:

11 For payment of the cost of land acquisition, construction, recon-  
12 struction and improvements, including the preparation of designs,  
13 plans, specifications and estimates related to accreditation  
14 improvements to existing facilities and programs. This appropriation  
15 may be used for payment of personal service, indirect cost recovery,  
16 and fringe benefit costs associated with New York State employees  
17 assigned to such capital projects. Upon request of the commissioner  
18 of mental health and approval by the director of the budget, this  
19 appropriation may be transferred or suballocated to the dormitory  
20 authority of the state of New York. Notwithstanding any other  
21 provision of law to the contrary, any of the amounts appropriated  
22 herein may be increased or decreased by interchange or transfer  
23 without limit with any appropriation of the office of mental health  
24 capital projects budget, upon the request of the commissioner of  
25 mental health and with the approval of the director of the budget,  
26 who shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee  
29 (50061102) ... 36,477,000 ..... (re. \$18,120,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2010, is  
31 hereby amended and reappropriated to read:

32 For payment of the cost of land acquisition, construction, recon-  
33 struction and improvements, including the preparation of designs,  
34 plans, specifications and estimates related to accreditation  
35 improvements to existing facilities and programs. This appropriation  
36 may be used for payment of personal service, indirect cost recovery,  
37 and fringe benefit costs associated with New York State employees  
38 assigned to such capital projects. Upon request of the commissioner  
39 of mental health and approval by the director of the budget, this  
40 appropriation may be transferred or suballocated to the dormitory  
41 authority of the state of New York (50061002) .....  
42 9,565,000 ..... (re. \$2,434,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
44 amended by chapter 54, section 1, of the laws of 2014, is hereby  
45 amended and reappropriated to read:

46 For payment of the cost of land acquisition, construction, recon-  
47 struction and improvements, including the preparation of designs,

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1 plans, specifications and estimates related to accreditation  
2 improvements to existing facilities and programs. This appropriation  
3 may be used for payment of personal service, indirect cost recovery,  
4 and fringe benefit costs associated with New York State employees  
5 assigned to such capital projects. Upon request of the commissioner  
6 of mental health and approval by the director of the budget, this  
7 appropriation may be transferred or suballocated to the dormitory  
8 authority of the state of New York. Notwithstanding any other  
9 provision of law to the contrary, any of the amounts appropriated  
10 herein may be increased or decreased by interchange or transfer  
11 without limit with any appropriation of the office of mental health  
12 capital projects budget, upon the request of the commissioner of  
13 mental health and with the approval of the director of the budget,  
14 who shall file such approval with the department of audit and  
15 control and copies thereof with the chairman of the senate finance  
16 committee and the chairman of the assembly ways and means committee  
17 (50060902) ... 347,480,000 ..... (re. \$123,731,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
19 amended by chapter 54, section 1, of the laws of 2014, is hereby  
20 amended and reappropriated to read:

21 For payment of the cost of land acquisition, construction, recon-  
22 struction and improvements, including the preparation of designs,  
23 plans, specifications and estimates related to accreditation  
24 improvements to existing facilities and programs. This appropriation  
25 may be used for payment of personal service, indirect cost recovery,  
26 and fringe benefit costs associated with New York State employees  
27 assigned to such capital projects. Upon request of the commissioner  
28 of mental health and approval by the director of the budget, this  
29 appropriation may be transferred or suballocated to the dormitory  
30 authority of the state of New York. Notwithstanding any other  
31 provision of law to the contrary, any of the amounts appropriated  
32 herein may be increased or decreased by interchange or transfer  
33 without limit with any appropriation of the office of mental health  
34 capital projects budget, upon the request of the commissioner of  
35 mental health and with the approval of the director of the budget,  
36 who shall file such approval with the department of audit and  
37 control and copies thereof with the chairman of the senate finance  
38 committee and the chairman of the assembly ways and means committee  
39 (50060802) ... 95,624,000 ..... (re. \$10,895,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
41 amended by chapter 54, section 1, of the laws of 2014, is hereby  
42 amended and reappropriated to read:

43 For payment of the cost of land acquisition, construction, recon-  
44 struction and improvements, including the preparation of designs,  
45 plans, specifications and estimates related to accreditation  
46 improvements to existing facilities and programs. Upon request of  
47 the commissioner of mental health and approval by the director of  
48 the budget, this appropriation may be transferred or suballocated to

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1 the dormitory authority of the state of New York. Notwithstanding  
2 any other provision of law to the contrary, any of the amounts  
3 appropriated herein may be increased or decreased by interchange or  
4 transfer without limit with any appropriation of the office of  
5 mental health capital projects budget, upon the request of the  
6 commissioner of mental health and with the approval of the director  
7 of the budget, who shall file such approval with the department of  
8 audit and control and copies thereof with the chairman of the senate  
9 finance committee and the chairman of the assembly ways and means  
10 committee (50060702) ... 164,153,000 ..... (re. \$457,000)

11 Capital Projects Funds - Other  
12 Mental Hygiene Facilities Capital Improvement Fund  
13 Environmental Protection or Improvements Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparations of designs, plans, specifications  
18 and estimates for environmental protection. Upon request of the  
19 commissioner of mental health and approval by the director of the  
20 budget, this appropriation may be transferred or suballocated to the  
21 dormitory authority of the state of New York (50061306) .....  
22 1,500,000 ..... (re. \$1,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
24 hereby amended and reappropriated to read:

25 For payment of the cost of construction, reconstruction and improve-  
26 ments, including the preparations of designs, plans, specifications  
27 and estimates for environmental protection. Upon request of the  
28 commissioner of mental health and approval by the director of the  
29 budget, this appropriation may be transferred or suballocated to the  
30 dormitory authority of the state of New York (50061206) .....  
31 1,000,000 ..... (re. \$508,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
33 hereby amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparations of designs, plans, specifications  
36 and estimates for environmental protection. Upon request of the  
37 commissioner of mental health and approval by the director of the  
38 budget, this appropriation may be transferred or suballocated to the  
39 dormitory authority of the state of New York (50061106) .....  
40 1,000,000 ..... (re. \$508,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For payment of the cost of construction, reconstruction and improve-  
43 ments, including the preparations of designs, plans, specifications  
44 and estimates for environmental protection. Upon request of the  
45 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory  
2 authority of the state of New York (50060906) .....  
3 1,000,000 ..... (re. \$253,000)

4 Capital Projects Funds - Other  
5 Mental Hygiene Facilities Capital Improvement Fund  
6 Health and Safety Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
8 amended by chapter 54, section 1, of the laws of 2014, is hereby  
9 amended and reappropriated to read:

10 For payment of the cost of construction, reconstruction and improve-  
11 ments, including the preparation of designs, plans, specifications  
12 and estimates, for health and safety improvements to existing facil-  
13 ities and programs, provided, however, that no expenditures may be  
14 made from this appropriation until a comprehensive plan of projects  
15 has been approved by the director of the budget. This appropriation  
16 may be used for payment of personal service, indirect cost recovery,  
17 and fringe benefit costs associated with New York State employees  
18 assigned to such capital projects. Upon request of the commissioner  
19 of mental health and approval by the director of the budget, this  
20 appropriation may be transferred or suballocated to the dormitory  
21 authority of the state of New York. Notwithstanding any other  
22 provision of law to the contrary, any of the amounts appropriated  
23 herein may be increased or decreased by interchange or transfer  
24 without limit with any appropriation of the office of mental health  
25 capital projects budget, upon the request of the commissioner of  
26 mental health and with the approval of the director of the budget,  
27 who shall file such approval with the department of audit and  
28 control and copies thereof with the chairman of the senate finance  
29 committee and the chairman of the assembly ways and means committee  
30 (50011301) ... 28,737,000 ..... (re. \$28,720,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
32 amended by chapter 54, section 1, of the laws of 2014, is hereby  
33 amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications  
36 and estimates, for health and safety improvements to existing facil-  
37 ities and programs, provided, however, that no expenditures may be  
38 made from this appropriation until a comprehensive plan of projects  
39 has been approved by the director of the budget. This appropriation  
40 may be used for payment of personal service, indirect cost recovery,  
41 and fringe benefit costs associated with New York State employees  
42 assigned to such capital projects. Upon request of the commissioner  
43 of mental health and approval by the director of the budget, this  
44 appropriation may be transferred or suballocated to the dormitory  
45 authority of the state of New York. Notwithstanding any other  
46 provision of law to the contrary, any of the amounts appropriated  
47 herein may be increased or decreased by interchange or transfer



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1 without limit with any appropriation of the office of mental health  
2 capital projects budget, upon the request of the commissioner of  
3 mental health and with the approval of the director of the budget,  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee  
7 (50011201) ... 24,920,000 ..... (re. \$20,637,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
9 amended by chapter 54, section 1, of the laws of 2014, is hereby  
10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates, for health and safety improvements to existing facil-  
14 ities and programs, provided, however, that no expenditures may be  
15 made from this appropriation until a comprehensive plan of projects  
16 has been approved by the director of the budget. This appropriation  
17 may be used for payment of personal service, indirect cost recovery,  
18 and fringe benefit costs associated with New York State employees  
19 assigned to such capital projects. Upon request of the commissioner  
20 of mental health and approval by the director of the budget, this  
21 appropriation may be transferred or suballocated to the dormitory  
22 authority of the state of New York. Notwithstanding any other  
23 provision of law to the contrary, any of the amounts appropriated  
24 herein may be increased or decreased by interchange or transfer  
25 without limit with any appropriation of the office of mental health  
26 capital projects budget, upon the request of the commissioner of  
27 mental health and with the approval of the director of the budget,  
28 who shall file such approval with the department of audit and  
29 control and copies thereof with the chairman of the senate finance  
30 committee and the chairman of the assembly ways and means committee  
31 (50011101) ... 33,114,000 ..... (re. \$14,304,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
33 amended by chapter 54, section 1, of the laws of 2014, is hereby  
34 amended and reappropriated to read:

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing facil-  
38 ities and programs, provided, however, that no expenditures may be  
39 made from this appropriation until a comprehensive plan of projects  
40 has been approved by the director of the budget. This appropriation  
41 may be used for payment of personal service, indirect cost recovery,  
42 and fringe benefit costs associated with New York State employees  
43 assigned to such capital projects. Upon request of the commissioner  
44 of mental health and approval by the director of the budget, this  
45 appropriation may be transferred or suballocated to the dormitory  
46 authority of the state of New York. Notwithstanding any other  
47 provision of law to the contrary, any of the amounts appropriated  
48 herein may be increased or decreased by interchange or transfer



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 without limit with any appropriation of the office of mental health  
2 capital projects budget, upon the request of the commissioner of  
3 mental health and with the approval of the director of the budget,  
4 who shall file such approval with the department of audit and  
5 control and copies thereof with the chairman of the senate finance  
6 committee and the chairman of the assembly ways and means committee  
7 (50011001) ... 37,066,000 ..... (re. \$11,986,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
9 amended by chapter 54, section 1, of the laws of 2014, is hereby  
10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates, for health and safety improvements to existing facil-  
14 ities and programs, provided, however, that no expenditures may be  
15 made from this appropriation until a comprehensive plan of projects  
16 has been approved by the director of the budget. This appropriation  
17 may be used for payment of personal service, indirect cost recovery,  
18 and fringe benefit costs associated with New York State employees  
19 assigned to such capital projects. Upon request of the commissioner  
20 of mental health and approval by the director of the budget, this  
21 appropriation may be transferred or suballocated to the dormitory  
22 authority of the state of New York. Notwithstanding any other  
23 provision of law to the contrary, any of the amounts appropriated  
24 herein may be increased or decreased by interchange or transfer  
25 without limit with any appropriation of the office of mental health  
26 capital projects budget, upon the request of the commissioner of  
27 mental health and with the approval of the director of the budget,  
28 who shall file such approval with the department of audit and  
29 control and copies thereof with the chairman of the senate finance  
30 committee and the chairman of the assembly ways and means committee  
31 (50010901) ... 38,125,000 ..... (re. \$8,398,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
33 amended by chapter 54, section 1, of the laws of 2014, is hereby  
34 amended and reappropriated to read:

35 For payment of the cost of construction, reconstruction and improve-  
36 ments, including the preparation of designs, plans, specifications  
37 and estimates, for health and safety improvements to existing facil-  
38 ities and programs, provided, however, that no expenditures may be  
39 made from this appropriation until a comprehensive plan of projects  
40 has been approved by the director of the budget. This appropriation  
41 may be used for payment of personal service, indirect cost recovery,  
42 and fringe benefit costs associated with New York State employees  
43 assigned to such capital projects. Upon request of the commissioner  
44 of mental health and approval by the director of the budget, this  
45 appropriation may be transferred or suballocated to the dormitory  
46 authority of the state of New York. Notwithstanding any other  
47 provision of law to the contrary, any of the amounts appropriated  
48 herein may be increased or decreased by interchange or transfer

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) ... 60,276,000 ..... (re. \$6,300,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50010701) ..... 28,963,000 ..... (re. \$552,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Preservation of Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ..... 51,546,000 ..... (re. \$40,366,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2012, as  
2 amended by chapter 54, section 1, of the laws of 2014, is hereby  
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, and minor rehabilitation and improvements for the  
7 preservation of existing facilities and programs, provided, however,  
8 that no expenditures may be made from this appropriation until a  
9 comprehensive plan of projects has been approved by the director of  
10 the budget. This appropriation may be used for payment of personal  
11 service, indirect cost recovery, and fringe benefit costs associated  
12 with New York State employees assigned to such capital projects.  
13 Upon request of the commissioner of mental health and approval by  
14 the director of the budget, this appropriation may be transferred or  
15 suballocated to the dormitory authority of the state of New York.  
16 Notwithstanding any other provision of law to the contrary, any of  
17 the amounts appropriated herein may be increased or decreased by  
18 interchange or transfer without limit with any appropriation of the  
19 office of mental health capital projects budget, upon the request of  
20 the commissioner of mental health and with the approval of the  
21 director of the budget, who shall file such approval with the  
22 department of audit and control and copies thereof with the chairman  
23 of the senate finance committee and the chairman of the assembly  
24 ways and means committee (50031203) .....  
25 48,743,000 ..... (re. \$30,498,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
27 amended by chapter 54, section 1, of the laws of 2014, is hereby  
28 amended and reappropriated to read:

29 For payment of the cost of construction, reconstruction and improve-  
30 ments, including the preparation of designs, plans, specifications  
31 and estimates, and minor rehabilitation and improvements for the  
32 preservation of existing facilities and programs, provided, however,  
33 that no expenditures may be made from this appropriation until a  
34 comprehensive plan of projects has been approved by the director of  
35 the budget. This appropriation may be used for payment of personal  
36 service, indirect cost recovery, and fringe benefit costs associated  
37 with New York State employees assigned to such capital projects.  
38 Upon request of the commissioner of mental health and approval by  
39 the director of the budget, this appropriation may be transferred or  
40 suballocated to the dormitory authority of the state of New York.  
41 Notwithstanding any other provision of law to the contrary, any of  
42 the amounts appropriated herein may be increased or decreased by  
43 interchange or transfer without limit with any appropriation of the  
44 office of mental health capital projects budget, upon the request of  
45 the commissioner of mental health and with the approval of the  
46 director of the budget, who shall file such approval with the  
47 department of audit and control and copies thereof with the chairman  
48 of the senate finance committee and the chairman of the assembly

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ways and means committee (50031103) .....  
2 59,543,000 ..... (re. \$32,346,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
4 amended by chapter 54, section 1, of the laws of 2014, is hereby  
5 amended and reappropriated to read:

6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications  
8 and estimates, and minor rehabilitation and improvements for the  
9 preservation of existing facilities and programs, provided, however,  
10 that no expenditures may be made from this appropriation until a  
11 comprehensive plan of projects has been approved by the director of  
12 the budget. This appropriation may be used for payment of personal  
13 service, indirect cost recovery, and fringe benefit costs associated  
14 with New York State employees assigned to such capital projects.  
15 Upon request of the commissioner of mental health and approval by  
16 the director of the budget, this appropriation may be transferred or  
17 suballocated to the dormitory authority of the state of New York.  
18 Notwithstanding any other provision of law to the contrary, any of  
19 the amounts appropriated herein may be increased or decreased by  
20 interchange or transfer without limit with any appropriation of the  
21 office of mental health capital projects budget, upon the request of  
22 the commissioner of mental health and with the approval of the  
23 director of the budget, who shall file such approval with the  
24 department of audit and control and copies thereof with the chairman  
25 of the senate finance committee and the chairman of the assembly  
26 ways and means committee (50031003) .....  
27 110,767,000 ..... (re. \$82,348,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
29 amended by chapter 54, section 1, of the laws of 2014, is hereby  
30 amended and reappropriated to read:

31 For payment of the cost of construction, reconstruction and improve-  
32 ments, including the preparation of designs, plans, specifications  
33 and estimates, and minor rehabilitation and improvements for the  
34 preservation of existing facilities and programs, provided, however,  
35 that no expenditures may be made from this appropriation until a  
36 comprehensive plan of projects has been approved by the director of  
37 the budget. This appropriation may be used for payment of personal  
38 service, indirect cost recovery, and fringe benefit costs associated  
39 with New York State employees assigned to such capital projects.  
40 Upon request of the commissioner of mental health and approval by  
41 the director of the budget, this appropriation may be transferred or  
42 suballocated to the dormitory authority of the state of New York.  
43 Notwithstanding any other provision of law to the contrary, any of  
44 the amounts appropriated herein may be increased or decreased by  
45 interchange or transfer without limit with any appropriation of the  
46 office of mental health capital projects budget, upon the request of  
47 the commissioner of mental health and with the approval of the  
48 director of the budget, who shall file such approval with the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

department of audit and control and copies thereof with the chairman  
of the senate finance committee and the chairman of the assembly  
ways and means committee (50030903) .....  
45,396,000 ..... (re. \$13,618,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is  
hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. This appropriation may be used for payment of personal  
service, indirect cost recovery, and fringe benefit costs associated  
with New York State employees assigned to such capital projects.  
Upon request of the commissioner of mental health and approval by  
the director of the budget, this appropriation may be transferred or  
suballocated to the dormitory authority of the state of New York  
(50030803) ... 24,688,000 ..... (re. \$987,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is  
hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates, and minor rehabilitation and improvements for the  
preservation of existing facilities and programs, provided, however,  
that no expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Upon request of the commissioner of mental health and  
approval by the director of the budget, this appropriation may be  
transferred or suballocated to the dormitory authority of the state  
of New York (50030703) ... 34,946,000 ..... (re. \$1,388,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, as  
amended by chapter 54, section 1, of the laws of 2014, is hereby  
amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081308) .....  
22,878,000 ..... (re. \$21,903,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as  
amended by chapter 54, section 1, of the laws of 2014, is hereby  
amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081208) .....  
36,455,000 ..... (re. \$22,459,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as  
amended by chapter 54, section 1, of the laws of 2014, is hereby  
amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improve-  
ments, including the preparation of designs, plans, specifications  
and estimates related to improvements or changes to existing facili-  
ties and programs. Upon request of the commissioner of mental health  
and approval by the director of the budget, this appropriation may  
be transferred or suballocated to the dormitory authority of the  
state of New York. Notwithstanding any other provision of law to the  
contrary, any of the amounts appropriated herein may be increased or  
decreased by interchange or transfer without limit with any appro-  
priation of the office of mental health capital projects budget,  
upon the request of the commissioner of mental health and with the  
approval of the director of the budget, who shall file such approval  
with the department of audit and control and copies thereof with the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee (50081108) .....  
31,784,000 ..... (re. \$5,266,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is  
hereby amended and reappropriated to read:



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the cost of construction, reconstruction and improve-  
2 ments, including the preparation of designs, plans, specifications  
3 and estimates related to improvements or changes to existing facili-  
4 ties and programs. Upon request of the commissioner of mental health  
5 and approval by the director of the budget, this appropriation may  
6 be transferred or suballocated to the dormitory authority of the  
7 state of New York (50081008) ... 16,937,000 ..... (re. \$7,188,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
9 amended by chapter 54, section 1, of the laws of 2014, is hereby  
10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-  
12 ments, including the preparation of designs, plans, specifications  
13 and estimates related to improvements or changes to existing facili-  
14 ties and programs. Upon request of the commissioner of mental health  
15 and approval by the director of the budget, this appropriation may  
16 be transferred or suballocated to the dormitory authority of the  
17 state of New York. Notwithstanding any other provision of law to the  
18 contrary, any of the amounts appropriated herein may be increased or  
19 decreased by interchange or transfer without limit with any appro-  
20 priation of the office of mental health capital projects budget,  
21 upon the request of the commissioner of mental health and with the  
22 approval of the director of the budget, who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee (50080908) .....  
26 85,185,000 ..... (re. \$20,246,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
28 amended by chapter 54, section 1, of the laws of 2014, is hereby  
29 amended and reappropriated to read:

30 For payment of the cost of construction, reconstruction and improve-  
31 ments, including the preparation of designs, plans, specifications  
32 and estimates related to improvements or changes to existing facili-  
33 ties and programs. Upon request of the commissioner of mental health  
34 and approval by the director of the budget, this appropriation may  
35 be transferred or suballocated to the dormitory authority of the  
36 state of New York. Notwithstanding any other provision of law to the  
37 contrary, any of the amounts appropriated herein may be increased or  
38 decreased by interchange or transfer without limit with any appro-  
39 priation of the office of mental health capital projects budget,  
40 upon the request of the commissioner of mental health and with the  
41 approval of the director of the budget, who shall file such approval  
42 with the department of audit and control and copies thereof with the  
43 chairman of the senate finance committee and the chairman of the  
44 assembly ways and means committee (50080808) .....  
45 32,952,000 ..... (re. \$2,755,000)

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## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) .....  
46,208,000 ..... (re. \$347,000)

## NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) .....  
8,000,000 ..... (re. \$5,044,000)

## STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, main-



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       tenance and improvement of existing facilities, new facilities,  
2       energy conservation, environmental protection or improvement, health  
3       and safety, preservation of facilities, accreditation and program  
4       improvement or program changes, maintenance and operation of various  
5       facilities and systems including personal services, fringe benefits,  
6       and indirect costs; provided, however, that no expenditures may be  
7       made from this appropriation until a comprehensive plan of projects  
8       has been approved by the director of the budget. Additionally, this  
9       appropriation may be used for payment to the design and construction  
10      management account of the centralized services fund of the New York  
11      state office of general services or to the dormitory authority of  
12      the state of New York for the purpose of preparation and review of  
13      plans, specifications, estimates, services, construction management  
14      and supervision, inspection, studies, appraisals, surveys, testing  
15      and environmental impact statements for new, existing and reappro-  
16      priated capital projects and programs. Upon request of the commis-  
17      sioner of mental health and approval by the director of the budget,  
18      this appropriation may be transferred to the dormitory authority of  
19      the state of New York. Furthermore, upon approval of the director of  
20      the budget, funds from this appropriation may be suballocated or  
21      transferred to any department, agency, or public authority  
22      (50IS17A4) ... 86,750,000 ..... (re. \$68,019,000)

23   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
24   section 1, of the laws of 2017:

25   For payment of the cost of land acquisition, construction, recon-  
26   struction, rehabilitation and improvements, including the prepara-  
27   tion of designs, plans, specifications and estimates, for new,  
28   existing, and reappropriated capital projects and programs, includ-  
29   ing, but not limited to, preparation of plans, administration, main-  
30   tenance and improvement of existing facilities, new facilities,  
31   energy conservation, environmental protection or improvement, health  
32   and safety, preservation of facilities, accreditation and program  
33   improvement or program changes; provided, however, that no expendi-  
34   tures may be made from this appropriation until a comprehensive plan  
35   of projects has been approved by the director of the budget. Addi-  
36   tionally, this appropriation may be used for payment to the design  
37   and construction management account of the centralized services fund  
38   of the New York state office of general services or to the dormitory  
39   authority of the state of New York for the purpose of preparation  
40   and review of plans, specifications, estimates, services,  
41   construction management and supervision, inspection, studies,  
42   appraisals, surveys, testing and environmental impact statements for  
43   new, existing and reappropriated capital projects and programs.  
44   Upon request of the commissioner of mental health and approval by  
45   the director of the budget, this appropriation may be transferred to  
46   the dormitory authority of the state of New York. Furthermore, upon  
47   approval of the director of the budget, funds from this appropri-  
48   ation may be transferred to the office for people with developmental  
49   disabilities and the office of alcoholism and substance abuse

## DEPARTMENT OF MENTAL HYGIENE

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1 services for payment to the dormitory authority of the state of New  
2 York in relation to the preparation of plans (50IS16A4) .....  
3 84,450,000 ..... (re. \$34,999,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For payment of the cost of land acquisition, construction, recon-  
6 struction, rehabilitation and improvements, including the prepara-  
7 tion of designs, plans, specifications and estimates, for new,  
8 existing, and reappropriated capital projects and programs, includ-  
9 ing, but not limited to, preparation of plans, administration, main-  
10 tenance and improvement of existing facilities, new facilities,  
11 energy conservation, environmental protection or improvement, health  
12 and safety, preservation of facilities, accreditation and program  
13 improvement or program changes; provided, however, that no expendi-  
14 tures may be made from this appropriation until a comprehensive plan  
15 of projects has been approved by the director of the budget. Addi-  
16 tionally, this appropriation may be used for payment to the design  
17 and construction management account of the centralized services fund  
18 of the New York state office of general services or to the dormitory  
19 authority of the state of New York for the purpose of preparation  
20 and review of plans, specifications, estimates, services,  
21 construction management and supervision, inspection, studies,  
22 appraisals, surveys, testing and environmental impact statements for  
23 new, existing and reappropriated capital projects and programs.  
24 Upon request of the commissioner of mental health and approval by  
25 the director of the budget, this appropriation may be transferred to  
26 the dormitory authority of the state of New York. Furthermore, upon  
27 approval of the director of the budget, funds from this appropri-  
28 ation may be transferred to the office for people with developmental  
29 disabilities and the office of alcoholism and substance abuse  
30 services for payment to the dormitory authority of the state of New  
31 York in relation to the preparation of plans (50IS15A4) .....  
32 35,750,000 ..... (re. \$23,170,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-  
35 struction, rehabilitation and improvements, including the prepara-  
36 tion of designs, plans, specifications and estimates, for new,  
37 existing, and reappropriated capital projects and programs, includ-  
38 ing, but not limited to, preparation of plans, administration, main-  
39 tenance and improvement of existing facilities, new facilities,  
40 energy conservation, environmental protection or improvement, health  
41 and safety, preservation of facilities, accreditation and program  
42 improvement or program changes; provided, however, that no expendi-  
43 tures may be made from this appropriation until a comprehensive plan  
44 of projects has been approved by the director of the budget. Addi-  
45 tionally, this appropriation may be used for payment to the design  
46 and construction management account of the centralized services fund  
47 of the New York state office of general services or to the dormitory  
48 authority of the state of New York for the purpose of preparation

## DEPARTMENT OF MENTAL HYGIENE

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and review of plans, specifications, estimates, services,  
 2 construction management and supervision, inspection, studies,  
 3 appraisals, surveys, testing and environmental impact statements for  
 4 new, existing and reappropriated capital projects and programs.  
 5 Upon request of the commissioner of mental health and approval by  
 6 the director of the budget, this appropriation may be transferred to  
 7 the dormitory authority of the state of New York. Furthermore, upon  
 8 approval of the director of the budget, funds from this appropri-  
 9 ation may be transferred to the office for people with developmental  
 10 disabilities and the office of alcoholism and substance abuse  
 11 services for payment to the dormitory authority of the state of New  
 12 York in relation to the preparation of plans (50IS14A4) .....  
 13 36,950,000 ..... (re. \$9,306,000)

14 Capital Projects Funds - Other  
 15 Mental Hygiene Facilities Capital Improvement Fund  
 16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2017:

18 For payment of the cost of land acquisition, construction, recon-  
 19 struction, rehabilitation and improvements, including the prepara-  
 20 tion of designs, plans, specifications and estimates, for new,  
 21 existing and reappropriated capital projects and programs including,  
 22 but not limited to, preparation of plans, administration, mainte-  
 23 nance and improvement of existing facilities, new facilities, energy  
 24 conservation, environmental protection or improvement, health and  
 25 safety, preservation of facilities, accreditation and program  
 26 improvement or program changes; provided, however, that no expendi-  
 27 tures may be made from this appropriation until a comprehensive plan  
 28 of projects has been approved by the director of the budget. This  
 29 appropriation may be used for payment of personal service and  
 30 nonpersonal service, including fringe benefits, and indirect cost  
 31 recovery, related to the administration of the capital projects and  
 32 programs provided by the office of mental health. Additionally,  
 33 this appropriation may be used for payment to the design and  
 34 construction management account of the centralized services fund of  
 35 the New York state office of general services or to the dormitory  
 36 authority of the state of New York for the purpose of preparation  
 37 and review of plans, specifications, estimates, services,  
 38 construction management and supervision, inspection, studies,  
 39 appraisals, surveys, testing and environmental impact statements for  
 40 new and existing projects. Upon request of the commissioner of  
 41 mental health and approval by the director of the budget, this  
 42 appropriation may be suballocated or transferred to any department,  
 43 agency, or public authority (50A417A4) .....  
 44 275,000,000 ..... (re. \$275,000,000)

45 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 46 hereby amended and reappropriated to read:

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the cost of land acquisition, construction, recon-  
2 struction, rehabilitation and improvements, including the prepara-  
3 tion of designs, plans, specifications and estimates, for new,  
4 existing and reappropriated capital projects and programs including,  
5 but not limited to, preparation of plans, administration, mainte-  
6 nance and improvement of existing facilities, new facilities, energy  
7 conservation, environmental protection or improvement, health and  
8 safety, preservation of facilities, accreditation and program  
9 improvement or program changes; provided, however, that no expendi-  
10 tures may be made from this appropriation until a comprehensive plan  
11 of projects has been approved by the director of the budget. This  
12 appropriation may be used for payment of personal service and  
13 nonpersonal service, including fringe benefits, and indirect cost  
14 recovery, related to the administration of the capital projects and  
15 programs provided by the office of mental health. Additionally,  
16 this appropriation may be used for payment to the design and  
17 construction management account of the centralized services fund of  
18 the New York state office of general services or to the dormitory  
19 authority of the state of New York for the purpose of preparation  
20 and review of plans, specifications, estimates, services,  
21 construction management and supervision, inspection, studies,  
22 appraisals, surveys, testing and environmental impact statements for  
23 new and existing projects. Upon request of the commissioner of  
24 mental health and approval by the director of the budget, this  
25 appropriation may be transferred or suballocated to the dormitory  
26 authority of the state of New York. Furthermore, upon approval of  
27 the director of the budget, funds from this appropriation may be  
28 transferred to the office for people with developmental disabilities  
29 and the office of alcoholism and substance abuse services for  
30 payment to the dormitory authority of the state of New York in  
31 relation to the preparation of plans (50A416A4) .....  
32 275,000,000 ..... (re. \$275,000,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
34 hereby amended and reappropriated to read:

35 For payment of the cost of land acquisition, construction, recon-  
36 struction, rehabilitation and improvements, including the prepara-  
37 tion of designs, plans, specifications and estimates, for new,  
38 existing and reappropriated capital projects and programs including,  
39 but not limited to, preparation of plans, administration, mainte-  
40 nance and improvement of existing facilities, new facilities, energy  
41 conservation, environmental protection or improvement, health and  
42 safety, preservation of facilities, accreditation and program  
43 improvement or program changes; provided, however, that no expendi-  
44 tures may be made from this appropriation until a comprehensive plan  
45 of projects has been approved by the director of the budget. This  
46 appropriation may be used for payment of personal service and  
47 nonpersonal service, including fringe benefits, and indirect cost  
48 recovery, related to the administration of the capital projects and  
49 programs provided by the office of mental health. Additionally, this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriation may be used for payment to the design and construction  
2 management account of the centralized services fund of the New York  
3 state office of general services or to the dormitory authority of  
4 the state of New York for the purpose of preparation and review of  
5 plans, specifications, estimates, services, construction management  
6 and supervision, inspection, studies, appraisals, surveys, testing  
7 and environmental impact statements for new and existing projects.  
8 Upon request of the commissioner of mental health and approval by  
9 the director of the budget, this appropriation may be transferred or  
10 suballocated to the dormitory authority of the state of New York.  
11 Furthermore, upon approval of the director of the budget, funds from  
12 this appropriation may be transferred to the office for people with  
13 developmental disabilities and the office of alcoholism and  
14 substance abuse services for payment to the dormitory authority of  
15 the state of New York in relation to the preparation of plans  
16 (50A415A4) ... 275,000,000 ..... (re. \$261,049,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
18 hereby amended and reappropriated to read:

19 For payment of the cost of land acquisition, construction, recon-  
20 struction, rehabilitation and improvements, including the prepara-  
21 tion of designs, plans, specifications and estimates, for new,  
22 existing and reappropriated capital projects and programs including,  
23 but not limited to, preparation of plans, administration, mainte-  
24 nance and improvement of existing facilities, new facilities, energy  
25 conservation, environmental protection or improvement, health and  
26 safety, preservation of facilities, accreditation and program  
27 improvement or program changes; provided, however, that no expendi-  
28 tures may be made from this appropriation until a comprehensive plan  
29 of projects has been approved by the director of the budget. This  
30 appropriation may be used for payment of personal service and  
31 nonpersonal service, including fringe benefits, and indirect cost  
32 recovery, related to the administration of the capital projects and  
33 programs provided by the office of mental health. Additionally, this  
34 appropriation may be used for payment to the design and construction  
35 management account of the centralized services fund of the New York  
36 state office of general services or to the dormitory authority of  
37 the state of New York for the purpose of preparation and review of  
38 plans, specifications, estimates, services, construction management  
39 and supervision, inspection, studies, appraisals, surveys, testing  
40 and environmental impact statements for new and existing projects.  
41 Upon request of the commissioner of mental health and approval by  
42 the director of the budget, this appropriation may be transferred or  
43 suballocated to the dormitory authority of the state of New York.  
44 Furthermore, upon approval of the director of the budget, funds from  
45 this appropriation may be transferred to the office for people with  
46 developmental disabilities and the office of alcoholism and  
47 substance abuse services for payment to the dormitory authority of  
48 the state of New York in relation to the preparation of plans  
49 (50A414A4) ... 51,493,000 ..... (re. \$21,742,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2 EXECUTIVE DIRECTION (CCP)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preservation of Facilities Purpose

6 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
7 section 1, of the laws of 2011:

8 (1) The payment of all claims for personal injury, death or property  
9 damage for which the New York State Medical Care Facilities Finance  
10 Agency or the facilities development corporation or the dormitory  
11 authority might be liable occurring upon, in or about any projects  
12 covered by the Agreement of Lease entered into by the facilities  
13 development corporation, the department of mental hygiene and the  
14 New York State Medical Care Facilities Finance Agency under date of  
15 October 1, 1987 as from time to time amended and supplemented and  
16 any and all penalties, costs, including attorneys' fees, claims,  
17 demands and causes of action due directly or indirectly to the use,  
18 disuse, misuse or interest in such projects; (2) in the case of  
19 damage, loss or destruction of any such project, or any part of any  
20 such project, the payment of the costs of repairing, restoring,  
21 rebuilding or replacing the same in accordance with the obligations  
22 of the facilities development corporation so to do from the proceeds  
23 of insurance under the provisions of paragraph (b) of section 3.04  
24 of the Agreement of Lease; and (3) payments to the New York State  
25 Medical Care Facilities Finance Agency of moneys at the times and in  
26 the amounts that annual rentals would be due with respect to each  
27 project during such time or times as each such project may be  
28 damaged or destroyed and not available for use by the department of  
29 mental hygiene in accordance with the terms of the Agreement of  
30 Lease.

31 Notwithstanding the provisions of any general or special law, the  
32 facilities development corporation may assign to the New York State  
33 Medical Care Facilities Finance Agency all or any portion of the  
34 moneys hereby appropriated for the purposes hereinabove set forth.

35 Notwithstanding the foregoing, in the event the appropriation is  
36 insufficient to cover the losses, upon notification from the Facili-  
37 ties Development Corporation, the director of the division of the  
38 budget shall submit a request for additional appropriations to cover  
39 the additional losses. Upon approval by the director of the budget,  
40 funds from this appropriation may be transferred to the office for  
41 people with developmental disabilities and the office of alcoholism  
42 and substance abuse services for payment to the dormitory authority  
43 of the state of New York (00638103) ... 4,000,000 . (re. \$2,425,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	96,400,000	546,836,000
6	-----	-----
7 All Funds .....	96,400,000	546,836,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .....		46,400,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,  
 15 and preservation of various community  
 16 program and institutional program facili-  
 17 ties, including, but not limited to, reha-  
 18 bilitation projects, health and safety  
 19 projects, fire safety projects and other  
 20 capital and administrative costs related  
 21 to this purpose. For state aid, to munici-  
 22 palities and other public and not-for-pro-  
 23 fit agencies, including the payment of  
 24 liabilities incurred prior to April 1,  
 25 2018 for up to 100 per centum of the net  
 26 cost of feasibility studies, property  
 27 options, capital renovations, acquisition  
 28 of property, construction, rehabilitation  
 29 and capital costs incidental and appurten-  
 30 ant to facilities required to be licensed  
 31 pursuant to article 16, as defined in the  
 32 mental hygiene law, and for services and  
 33 expenses related to the maintenance and  
 34 improvement inclusive of fire safety and  
 35 life safety upgrades of voluntary not-for-  
 36 profit provider operated community resi-  
 37 dential and day service programs and envi-  
 38 ronmental modifications and adaptive  
 39 technology services at voluntary not-for-  
 40 profit provider operated community resi-  
 41 dential facilities, certified family care  
 42 homes and private residences, as a loan  
 43 and/or grant to family care providers, for  
 44 payment to other public housing agencies,  
 45 including municipal, county, state and

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 federal housing agencies, public benefit  
2 corporations or authorities, or private  
3 corporations and for capital development,  
4 improvements and alterations of residen-  
5 tial housing or day program alternatives  
6 not currently defined in the mental  
7 hygiene law. Notwithstanding section 163  
8 of the state finance law, section 142 of  
9 the economic development law, and article  
10 41 of the mental hygiene law, the commis-  
11 sioner of the office for people with  
12 developmental disabilities may make the  
13 funds appropriated herein available as  
14 state aid, a loan or a grant, pursuant to  
15 terms and conditions established by the  
16 commissioner of the office for people with  
17 developmental disabilities, to cover a  
18 portion of the development costs of  
19 private, public and/or non-profit organ-  
20 izations, including corporations and part-  
21 nerships established pursuant to the  
22 private housing finance law and/or any  
23 other statutory provisions. Further, the  
24 office for people with developmental disa-  
25 bilities shall have a lien on the real  
26 property developed with such state aid,  
27 loans or grants, which shall be in the  
28 amount of the loan or grant, for a maximum  
29 term of 30 years, or other longer term  
30 consistent with the requirements of anothe-  
31 regulatory agency. Upon request of the  
32 commissioner of the office for people with  
33 developmental disabilities and approval by  
34 the director of the budget, the funds  
35 appropriated herein may be suballocated or  
36 transferred to any other public housing  
37 agencies, including municipal, county,  
38 state and federal housing agencies, public  
39 benefit corporations or authorities, or  
40 private corporations, provided, however,  
41 that no expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (510118A4) ..... 31,400,000

45 Capital Projects Funds - Other  
46 Mental Hygiene Facilities Capital Improvement Fund  
47 Infrastructure Purpose



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 For acquisition, alterations, improvements,  
2 and preservation of various community  
3 program and institutional program facili-  
4 ties, including, but not limited to, reha-  
5 bilitation projects, health and safety  
6 projects, fire safety projects and other  
7 capital and administrative costs related  
8 to this purpose. For state aid, to munici-  
9 palities and other public and not-for-pro-  
10 fit agencies, including the payment of  
11 liabilities incurred prior to April 1,  
12 2018 for up to 100 per centum of the net  
13 cost of feasibility studies, property  
14 options, capital renovations, acquisition  
15 of property, construction, rehabilitation  
16 and capital costs incidental and appurten-  
17 ant to facilities required to be licensed  
18 pursuant to article 16, as defined in the  
19 mental hygiene law, and for services and  
20 expenses related to the maintenance and  
21 improvement inclusive of fire safety and  
22 life safety upgrades of voluntary not-for-  
23 profit provider operated community resi-  
24 dential and day service programs and envi-  
25 ronmental modifications and adaptive  
26 technology services at voluntary not-for-  
27 profit provider operated community resi-  
28 dential facilities, certified family care  
29 homes and private residences, as a loan  
30 and/or grant to family care providers, for  
31 payment to other public housing agencies,  
32 including municipal, county, state and  
33 federal housing agencies, public benefit  
34 corporations or authorities, or private  
35 corporations and for capital development,  
36 improvements and alterations of residen-  
37 tial housing or day program alternatives  
38 not currently defined in the mental  
39 hygiene law. Notwithstanding section 163  
40 of the state finance law, section 142 of  
41 the economic development law, and article  
42 41 of the mental hygiene law, the commis-  
43 sioner of the office for people with  
44 developmental disabilities may make the  
45 funds appropriated herein available pursu-  
46 ant to terms and conditions established by  
47 the commissioner of the office for people  
48 with developmental disabilities, to cover  
49 a portion of the development costs of  
50 private, public and/or non-profit organ-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 izations, including corporations and part-  
 2 nerships established pursuant to the  
 3 private housing finance law and/or any  
 4 other statutory provisions, for supportive  
 5 housing units that have been set aside for  
 6 individuals with intellectual and develop-  
 7 mental disabilities. The funds appropri-  
 8 ated herein may also be made available for  
 9 the payment to municipalities and other  
 10 public and not-for-profit community  
 11 providers approved by the commissioner of  
 12 the office for people with developmental  
 13 disabilities, for the acquisition of prop-  
 14 erty, construction and rehabilitation of  
 15 supportive housing units for individuals  
 16 with intellectual and developmental disa-  
 17 bilities. Further, the office for people  
 18 with developmental disabilities shall have  
 19 a lien on the real property developed with  
 20 such state aid, loans or grants, which  
 21 shall be in the amount of the loan or  
 22 grant, for a maximum term of 30 years, or  
 23 other longer term consistent with the  
 24 requirements of another regulatory agency.  
 25 Upon request of the commissioner of the  
 26 office for people with developmental disa-  
 27 bilities and approval by the director of  
 28 the budget, the funds appropriated herein  
 29 may be suballocated or transferred to any  
 30 public housing agencies, including municipi-  
 31 pal, county, state or federal agencies,  
 32 public benefit corporations or authori-  
 33 ties, or private corporations for the  
 34 purposes stated above, provided, however,  
 35 that no expenditures may be made from this  
 36 appropriation until a comprehensive plan  
 37 of projects has been approved by the  
 38 director of the budget (510218A4) ..... 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
 40 -----  
 41 Capital Projects Funds - Other  
 42 Capital Projects Fund  
 43 Preparation of Plans Purpose

44 For payment to the design and construction  
 45 management account of the centralized  
 46 services fund of the New York state office  
 47 of general services or to the dormitory  
 48 authority for the purpose of preparation

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1 and review of plans, specifications, esti-  
2 mates, services, construction management  
3 and supervision, inspection, studies,  
4 appraisals, surveys, testing and environ-  
5 mental impact statements for new and  
6 existing projects associated with the  
7 community services and institutional  
8 services programs. Upon the request of the  
9 commissioner of the office for people with  
10 developmental disabilities and the  
11 approval of the director of the budget,  
12 this appropriation may be transferred or  
13 suballocated to the dormitory authority of  
14 the state of New York. Upon approval by  
15 the director of the budget, funds from  
16 this appropriation may be transferred to  
17 the office of mental health and the office  
18 of alcoholism and substance abuse services  
19 for payment to the dormitory authority of  
20 the state of New York for the preparation  
21 of plans purpose (51F21830) ..... 6,000,000

22 Capital Projects Funds - Other  
23 Mental Hygiene Facilities Capital Improvement Fund  
24 Preparation of Plans Purpose

25 For payment to the design and construction  
26 management account of the centralized  
27 services fund of the New York state office  
28 of general services or to the dormitory  
29 authority for the purpose of preparation  
30 and review of plans, specifications, esti-  
31 mates, services, construction management  
32 and supervision, inspection, studies,  
33 appraisals, surveys, testing and environ-  
34 mental impact statements for new and  
35 existing projects associated with the  
36 institutional services program and the  
37 community services program. Upon the  
38 request of the commissioner of the office  
39 for people with developmental disabilities  
40 and the approval of the director of the  
41 budget, this appropriation may be trans-  
42 ferred or suballocated to the dormitory  
43 authority of the state of New York. Upon  
44 approval by the director of the budget,  
45 funds from this appropriation may be  
46 transferred to the office of mental health  
47 and the office of alcoholism and substance

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS 2018-19

1	abuse services for payment to the dormito-	
2	ry authority of the state of New York for	
3	the preparation of plans purpose	
4	(51F11830) .....	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM18MO) .....	37,000,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For acquisition, alterations, improvements, and preservation of vari-  
7 ous community program and institutional program facilities, includ-  
8 ing, but not limited to, rehabilitation projects, health and safety  
9 projects, fire safety projects and other capital and administrative  
10 costs related to this purpose. For state aid, to municipalities and  
11 other public and not-for-profit agencies, including the payment of  
12 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
13 of the net cost of feasibility studies, property options, capital  
14 renovations, acquisition of property, construction, rehabilitation  
15 and capital costs incidental and appurtenant to facilities required  
16 to be licensed pursuant to article 16, as defined in the mental  
17 hygiene law, and for services and expenses related to the mainte-  
18 nance and improvement inclusive of fire safety and life safety  
19 upgrades of voluntary not-for-profit provider operated community  
20 residential and day service programs and environmental modifications  
21 and adaptive technology services at voluntary not-for-profit provid-  
22 er operated community residential facilities, certified family care  
23 homes and private residences, as a loan and/or grant to family care  
24 providers, for payment to other public housing agencies, including  
25 municipal, county, state and federal housing agencies, public bene-  
26 fit corporations or authorities, or private corporations and for  
27 capital development, improvements and alterations of residential  
28 housing or day program alternatives not currently defined in the  
29 mental hygiene law. Notwithstanding section 163 of the state  
30 finance law, section 142 of the economic development law, and arti-  
31 cle 41 of the mental hygiene law, the commissioner of the office for  
32 people with developmental disabilities may make the funds appropri-  
33 ated herein available as state aid, a loan or a grant, pursuant to  
34 terms and conditions established by the commissioner of the office  
35 for people with developmental disabilities, to cover a portion of  
36 the development costs of private, public and/or non-profit organiza-  
37 tions, including corporations and partnerships established pursuant  
38 to the private housing finance law and/or any other statutory  
39 provisions. Further, the office for people with developmental disa-  
40 bilities shall have a lien on the real property developed with such  
41 state aid, loans or grants, which shall be in the amount of the loan  
42 or grant, for a maximum term of 30 years, or other longer term  
43 consistent with the requirements of another regulatory agency. Upon  
44 request of the commissioner of the office for people with develop-  
45 mental disabilities and approval by the director of the budget, the  
46 funds appropriated herein may be suballocated or transferred to any  
47 other public housing agencies, including municipal, county, state  
48 and federal housing agencies, public benefit corporations or author-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) ... 21,000,000 ..... (re. \$18,791,000)

By chapter 55, section 1, of the laws of 2016:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has been approved by the director of the budget (510116A4) ...  
2 5,000,000 ..... (re. \$2,048,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-  
5 ous community program and institutional program facilities, includ-  
6 ing, but not limited to, rehabilitation projects, health and safety  
7 projects, fire safety projects and other capital and administrative  
8 costs related to this purpose. For state aid, to municipalities and  
9 other public and not-for-profit agencies, including the payment of  
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
11 of the net cost of feasibility studies, property options, capital  
12 renovations, acquisition of property, construction, rehabilitation  
13 and capital costs incidental and appurtenant to facilities required  
14 to be licensed pursuant to article 16, as defined in the mental  
15 hygiene law, and for services and expenses related to the mainte-  
16 nance and improvement inclusive of fire safety and life safety  
17 upgrades of voluntary not-for-profit provider operated community  
18 residential and day service programs and environmental modifications  
19 and adaptive technology services at voluntary not-for-profit provid-  
20 er operated community residential facilities, certified family care  
21 homes and private residences, as a loan and/or grant to family care  
22 providers, for payment to other state and federal housing agencies,  
23 private corporations and for capital development, improvements and  
24 alterations of residential housing or day program alternatives not  
25 currently defined in the mental hygiene law. Upon request of the  
26 commissioner of the office for people with developmental disabili-  
27 ties and approval by the director of the budget, this appropriation  
28 may be transferred to the dormitory authority of the state of New  
29 York, provided, however, that no expenditures may be made from this  
30 appropriation until a comprehensive plan of projects has been  
31 approved by the director of the budget (510114A4) .....  
32 22,910,000 ..... (re. \$506,000)

33 Capital Projects Funds - Other  
34 Mental Hygiene Facilities Capital Improvement Fund  
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For acquisition, alterations, improvements, and preservation of vari-  
38 ous community program and institutional program facilities, includ-  
39 ing, but not limited to, rehabilitation projects, health and safety  
40 projects, fire safety projects and other capital and administrative  
41 costs related to this purpose. For state aid, to municipalities and  
42 other public and not-for-profit agencies, including the payment of  
43 liabilities incurred prior to April 1, 2017 for up to 100 per centum  
44 of the net cost of feasibility studies, property options, capital  
45 renovations, acquisition of property, construction, rehabilitation  
46 and capital costs incidental and appurtenant to facilities required  
47 to be licensed pursuant to article 16, as defined in the mental

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1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety  
2 upgrades of voluntary not-for-profit provider operated community  
3 residential and day service programs and environmental modifications  
4 and adaptive technology services at voluntary not-for-profit provider  
5 operated community residential facilities, certified family care  
6 homes and private residences, as a loan and/or grant to family care  
7 providers, for payment to other public housing agencies, including  
8 municipal, county, state and federal housing agencies, public benefit  
9 corporations or authorities, or private corporations and for  
10 capital development, improvements and alterations of residential  
11 housing or day program alternatives not currently defined in the  
12 mental hygiene law. Notwithstanding section 163 of the state finance  
13 law, section 142 of the economic development law, and article 41 of  
14 the mental hygiene law, the commissioner of the office for people  
15 with developmental disabilities may make the funds appropriated  
16 herein available pursuant to terms and conditions established by the  
17 commissioner of the office for people with developmental disabilities,  
18 to cover a portion of the development costs of private, public  
19 and/or nonprofit organizations, including corporations and partnerships  
20 established pursuant to the private housing finance law and/or  
21 any other statutory provisions, for supportive housing units that  
22 have been set aside for individuals with intellectual and developmental  
23 disabilities. The funds appropriated herein may also be made  
24 available for the payment to municipalities and other public and  
25 not-for-profit community providers approved by the commissioner of  
26 the office for people with developmental disabilities, for the  
27 acquisition of property, construction and rehabilitation of supportive  
28 housing units for individuals with intellectual and developmental  
29 disabilities. Further, the office for people with developmental  
30 disabilities shall have a lien on the real property developed  
31 with such state aid, loans or grants, which shall be in the amount  
32 of the loan or grant, for a maximum term of 30 years, or other longer  
33 term consistent with the requirements of another regulatory agency.  
34 Upon request of the commissioner of the office for people with  
35 developmental disabilities and approval by the director of the budget,  
36 the funds appropriated herein may be suballocated or transferred  
37 to any public housing agencies, including municipal, county, state  
38 or federal agencies, public benefit corporations or authorities, or  
39 private corporations for the purposes stated above, provided, however,  
40 that no expenditures may be made from this appropriation until a  
41 comprehensive plan of projects has been approved by the director of  
42 the budget (510217A4) ... 15,000,000 ..... (re. \$15,000,000)  
43

44 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
45 hereby amended and reappropriated to read:

46 For acquisition, alterations, improvements, and preservation of various  
47 community program and institutional program facilities, including,  
48 but not limited to, rehabilitation projects, health and safety  
49 projects, fire safety projects and other capital and administrative



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costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) ... 10,000,000 ..... (re. \$7,865,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

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1 For acquisition, alterations, improvements, and preservation of vari-  
2 ous community program and institutional program facilities, includ-  
3 ing, but not limited to, rehabilitation projects, health and safety  
4 projects, fire safety projects and other capital and administrative  
5 costs related to this purpose. For state aid, to municipalities and  
6 other public and not-for-profit agencies, including the payment of  
7 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
8 of the net cost of feasibility studies, property options, capital  
9 renovations, acquisition of property, construction, rehabilitation  
10 and capital costs incidental and appurtenant to facilities required  
11 to be licensed pursuant to article 16, as defined in the mental  
12 hygiene law, and for services and expenses related to the mainte-  
13 nance and improvement inclusive of fire safety and life safety  
14 upgrades of voluntary not-for-profit provider operated community  
15 residential and day service programs and environmental modifications  
16 and adaptive technology services at voluntary not-for-profit provid-  
17 er operated community residential facilities, certified family care  
18 homes and private residences, as a loan and/or grant to family care  
19 providers, for payment to other state and federal housing agencies,  
20 private corporations and for capital development, improvements and  
21 alterations of residential housing or day program alternatives not  
22 currently defined in the mental hygiene law. Upon request of the  
23 commissioner of the office for people with developmental disabili-  
24 ties and approval by the director of the budget, this appropriation  
25 may be suballocated or transferred to the dormitory authority of the  
26 state of New York, provided, however, that no expenditures may be  
27 made from this appropriation until a comprehensive plan of projects  
28 has been approved by the director of the budget (510214A4) .....  
29 10,000,000 ..... (re. \$10,000,000)

## 30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2017:

35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services or to the dormitory authority for the purpose of prepara-  
38 tion and review of plans, specifications, estimates, services,  
39 construction management and supervision, inspection, studies,  
40 appraisals, surveys, testing and environmental impact statements for  
41 new and existing projects associated with the community services and  
42 institutional services programs. Upon the request of the commis-  
43 sioner of the office for people with developmental disabilities and the  
44 approval of the director of the budget, this appropriation may be  
45 transferred to the dormitory authority of the state of New York.  
46 Upon approval by the director of the budget, funds from this appro-  
47 priation may be transferred to the office of mental health and the

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1 office of alcoholism and substance abuse services for payment to the  
2 dormitory authority of the state of New York for the preparation of  
3 plans purpose (51F21730) ... 6,000,000 ..... (re. \$4,712,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For: (1) the payment of all claims for personal injury, death or prop-  
6 erty damage for which the New York State Medical Care Facilities  
7 Finance Agency, the facilities development corporation, or the  
8 dormitory authority of the state of New York might be liable occur-  
9 ring upon, in or about any projects covered by the Agreement of  
10 Lease entered into by the facilities development corporation, the  
11 department of mental hygiene and the New York State Medical Care  
12 Facilities Finance Agency under date of October 1, 1987 as from time  
13 to time amended and supplemented and any and all penalties, costs,  
14 including attorneys' fees, claims, demands and causes of action due  
15 directly or indirectly to the use, disuse, misuse or interest in  
16 such projects; (2) in the case of damage, loss or destruction of any  
17 such project, or any part of any such project, the payment of the  
18 costs of repairing, restoring, rebuilding or replacing the same in  
19 accordance with the obligations of the facilities development corpo-  
20 ration so to do from the proceeds of insurance under the provisions  
21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
22 payments to the New York State Medical Care Facilities Finance Agen-  
23 cy of moneys at the times and in the amounts that annual rentals  
24 would be due with respect to each project during such time or times  
25 as each such project may be damaged or destroyed and not available  
26 for use by the department of mental hygiene in accordance with the  
27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the  
29 facilities development corporation may assign to the New York State  
30 Medical Care Facilities Finance Agency all or any portion of the  
31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is  
33 insufficient to cover the losses, upon notification from the facili-  
34 ties development corporation, the director of the budget shall  
35 submit a request for additional appropriations to cover the addi-  
36 tional losses. Upon approval by the director of the budget, funds  
37 from this appropriation may be transferred to the office of mental  
38 health and the office of alcoholism and substance abuse services for  
39 payment to the dormitory authority of the state of New York for the  
40 preparation of plans purpose (51WC1430) .....  
41 2,000,000 ..... (re. \$2,000,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For: (1) the payment of all claims for personal injury, death or prop-  
44 erty damage for which the New York State Medical Care Facilities  
45 Finance Agency, the facilities development corporation, or the  
46 dormitory authority of the state of New York might be liable occur-  
47 ring upon, in or about any projects covered by the Agreement of  
48 Lease entered into by the facilities development corporation, the

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department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) .....  
2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-  
 2 cy of moneys at the times and in the amounts that annual rentals  
 3 would be due with respect to each project during such time or times  
 4 as each such project may be damaged or destroyed and not available  
 5 for use by the department of mental hygiene in accordance with the  
 6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the  
 8 facilities development corporation may assign to the New York State  
 9 Medical Care Facilities Finance Agency all or any portion of the  
 10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is  
 12 insufficient to cover the losses, upon notification from the facili-  
 13 ties development corporation, the director of the budget shall  
 14 submit a request for additional appropriations to cover the addi-  
 15 tional losses. Upon approval by the director of the budget, funds  
 16 from this appropriation may be transferred to the office of mental  
 17 health and the office of alcoholism and substance abuse services for  
 18 payment to the dormitory authority of the state of New York for the  
 19 preparation of plans purpose (51WC1230) .....  
 20 2,000,000 ..... (re. \$2,000,000)

21 Capital Projects Funds - Other

22 Mental Hygiene Facilities Capital Improvement Fund

23 Preparation of Plans Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
 25 hereby amended and reappropriated to read:

26 For payment to the design and construction management account of the  
 27 centralized services fund of the New York state office of general  
 28 services or to the dormitory authority for the purpose of prepara-  
 29 tion and review of plans, specifications, estimates, services,  
 30 construction management and supervision, inspection, studies,  
 31 appraisals, surveys, testing and environmental impact statements for  
 32 new and existing projects associated with the institutional services  
 33 program and the community services program. Upon the request of the  
 34 commissioner of the office for people with developmental disabili-  
 35 ties and the approval of the director of the budget, this appropri-  
 36 ation may be suballocated or transferred to the dormitory authority  
 37 of the state of New York. Upon approval by the director of the budg-  
 38 et, funds from this appropriation may be transferred to the office  
 39 of mental health and the office of alcoholism and substance abuse  
 40 services for payment to the dormitory authority of the state of New  
 41 York for the preparation of plans purpose (51F11730) .....  
 42 7,000,000 ..... (re. \$7,000,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
 44 hereby amended and reappropriated to read:

45 For payment to the design and construction management account of the  
 46 centralized services fund of the New York state office of general  
 47 services or to the dormitory authority for the purpose of prepara-

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tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) .....  
7,000,000 ..... (re. \$7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) .....  
7,000,000 ..... (re. \$1,134,000)

## FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2017:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM17MO) ... 37,000,000 ..... (re. \$25,015,000)

## INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund

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## 1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for health and safety projects at  
4 various facilities. Upon request of the commissioner of the office  
5 for people with developmental disabilities and approval by the  
6 director of the budget, this appropriation may be transferred to the  
7 dormitory authority of the state of New York, provided, however,  
8 that no expenditures may be made from this appropriation until a  
9 comprehensive plan of projects has been approved by the director of  
10 the budget (51H11301) ... 5,000,000 ..... (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For alterations and improvements for health and safety projects at  
13 various facilities. Upon request of the commissioner of the office  
14 for people with developmental disabilities and approval by the  
15 director of the budget, this appropriation may be transferred to the  
16 dormitory authority of the state of New York, provided, however,  
17 that no expenditures may be made from this appropriation until a  
18 comprehensive plan of projects has been approved by the director of  
19 the budget (51H11201) ... 3,447,000 ..... (re. \$1,463,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at  
22 various facilities. Upon request of the commissioner of the office  
23 for people with developmental disabilities and approval by the  
24 director of the budget, this appropriation may be transferred to the  
25 dormitory authority of the state of New York (51H11101) .....  
26 7,700,000 ..... (re. \$3,172,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
28 section 1, of the laws of 2011:

29 For alterations and improvements for health and safety projects at  
30 various facilities. Upon request of the commissioner of the office  
31 for people with developmental disabilities and approval by the  
32 director of the budget, this appropriation may be transferred to the  
33 dormitory authority of the state of New York (51H11001) .....  
34 7,600,000 ..... (re. \$677,000)

## 35 Capital Projects Funds - Other

## 36 Capital Projects Fund

## 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For alterations and improvements for preservation of various facili-  
40 ties including rehabilitation projects. This appropriation may be  
41 used for the cost of potential claims against contracts awarded by  
42 the dormitory authority of the state of New York. Upon request of  
43 the commissioner of the office for people with developmental disa-  
44 bilities and approval by the director of the budget, this appropri-

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1        ation may be transferred to the dormitory authority of the state of  
2        New York, provided, however, that no expenditures may be made from  
3        this appropriation until a comprehensive plan of projects has been  
4        approved by the director of the budget (51P11303) .....  
5        5,100,000 ..... (re. \$5,100,000)  
6        For minor maintenance, preservation and alterations of facilities on  
7        the grounds of former developmental centers. Upon request of the  
8        commissioner of the office for people with developmental disabili-  
9        ties and approval by the director of the budget, this appropriation  
10       may be transferred to the dormitory authority of the state of New  
11       York, provided, however, that no expenditures may be made from this  
12       appropriation until a comprehensive plan of projects has been  
13       approved by the director of the budget (51M21303) .....  
14       5,600,000 ..... (re. \$4,441,000)

15 By chapter 54, section 1, of the laws of 2012:

16       For alterations and improvements for preservation of various facili-  
17       ties including rehabilitation projects. This appropriation may be  
18       used for the cost of potential claims against contracts awarded by  
19       the dormitory authority of the state of New York. Upon request of  
20       the commissioner of the office for people with developmental disa-  
21       bilities and approval by the director of the budget, this appropri-  
22       ation may be transferred to the dormitory authority of the state of  
23       New York, provided, however, that no expenditures may be made from  
24       this appropriation until a comprehensive plan of projects has been  
25       approved by the director of the budget (51P11203) .....  
26       5,035,000 ..... (re. \$4,929,000)  
27       For minor maintenance, preservation and alterations of facilities on  
28       the grounds of former developmental centers. Upon request of the  
29       commissioner of the office for people with developmental disabili-  
30       ties and approval by the director of the budget, this appropriation  
31       may be transferred to the dormitory authority of the state of New  
32       York, provided, however, that no expenditures may be made from this  
33       appropriation until a comprehensive plan of projects has been  
34       approved by the director of the budget (51M21203) .....  
35       5,400,000 ..... (re. \$3,270,000)

36 By chapter 54, section 1, of the laws of 2011:

37       For alterations and improvements for preservation of various facili-  
38       ties including rehabilitation projects. This appropriation may be  
39       used for the cost of potential claims against contracts awarded by  
40       the dormitory authority of the state of New York. Upon request of  
41       the commissioner of the office for people with developmental disa-  
42       bilities and approval by the director of the budget, this appropri-  
43       ation may be transferred to the dormitory authority of the state of  
44       New York (51P11103) ... 4,835,000 ..... (re. \$471,000)  
45       For minor maintenance, preservation and alterations of facilities on  
46       the grounds of former developmental centers. Upon request of the  
47       commissioner of the office for people with developmental disabili-  
48       ties and approval by the director of the budget, this appropriation



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1 may be transferred to the dormitory authority of the state of New  
2 York (51M21103) ... 5,000,000 ..... (re. \$4,941,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2011:  
5 For minor maintenance, preservation and alterations of facilities on  
6 the grounds of former developmental centers. Upon request of the  
7 commissioner of the office for people with developmental disabili-  
8 ties and approval by the director of the budget, this appropriation  
9 may be transferred to the dormitory authority of the state of New  
10 York (51M21003) ... 4,500,000 ..... (re. \$806,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
12 section 1, of the laws of 2011:  
13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects. This appropriation may be  
15 used for the cost of potential claims against contracts awarded by  
16 the dormitory authority of the state of New York. Upon request of  
17 the commissioner of the office for people with developmental disa-  
18 bilities and approval by the director of the budget, this appropri-  
19 ation may be transferred to the dormitory authority of the state of  
20 New York (51P10903) ... 4,420,000 ..... (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
22 section 1, of the laws of 2011:  
23 For alterations and improvements for preservation of various facili-  
24 ties including rehabilitation projects. This appropriation may be  
25 used for the cost of potential claims against contracts awarded by  
26 the dormitory authority of the state of New York. Upon request of  
27 the commissioner of the office for people with developmental disa-  
28 bilities and approval by the director of the budget, this appropri-  
29 ation may be transferred to the dormitory authority of the state of  
30 New York (51P10803) ... 7,600,000 ..... (re. \$569,000)

31 Capital Projects Funds - Other  
32 Mental Hygiene Facilities Capital Improvement Fund  
33 Health and Safety Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
35 hereby amended and reappropriated to read:  
36 For alterations and improvements for health and safety projects at  
37 various facilities. This appropriation may be used for the cost of  
38 potential claims against contracts awarded by the dormitory authori-  
39 ty of the state of New York. Upon request of the commissioner of the  
40 office for people with developmental disabilities and approval by  
41 the director of the budget, this appropriation may be suballocated  
42 or transferred to the dormitory authority of the state of New York,  
43 provided, however, that no expenditures may be made from this appro-  
44 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51H31301) .....  
2 42,000,000 ..... (re. \$42,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
4 hereby amended and reappropriated to read:  
5 For alterations and improvements for health and safety projects at  
6 various facilities. This appropriation may be used for the cost of  
7 potential claims against contracts awarded by the dormitory authori-  
8 ty of the state of New York. Upon request of the commissioner of the  
9 office for people with developmental disabilities and approval by  
10 the director of the budget, this appropriation may be suballocated  
11 or transferred to the dormitory authority of the state of New York,  
12 provided, however, that no expenditures may be made from this appro-  
13 priation until a comprehensive plan of projects has been approved by  
14 the director of the budget (51H31201) .....  
15 28,830,000 ..... (re. \$28,830,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
17 hereby amended and reappropriated to read:  
18 For alterations and improvements for health and safety projects at  
19 various facilities. This appropriation may be used for the cost of  
20 potential claims against contracts awarded by the dormitory authori-  
21 ty of the state of New York. Upon request of the commissioner of the  
22 office for people with developmental disabilities and approval by  
23 the director of the budget, this appropriation may be suballocated  
24 or transferred to the dormitory authority of the state of New York  
25 (51H31101) ... 44,855,000 ..... (re. \$44,855,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
27 amended by chapter 54, section 1, of the laws of 2011, is hereby  
28 amended and reappropriated to read:  
29 For alterations and improvements for health and safety projects at  
30 various facilities. This appropriation may be used for the cost of  
31 potential claims against contracts awarded by the dormitory authori-  
32 ty of the state of New York. Upon request of the commissioner of the  
33 office for people with developmental disabilities and approval by  
34 the director of the budget, this appropriation may be suballocated  
35 or transferred to the dormitory authority of the state of New York  
36 (51H31001) ... 40,500,000 ..... (re. \$32,882,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
38 amended by chapter 54, section 1, of the laws of 2011, is hereby  
39 amended and reappropriated to read:  
40 For alterations and improvements for health and safety projects at  
41 various facilities. This appropriation may be used for the cost of  
42 potential claims against contracts awarded by the dormitory authori-  
43 ty of the state of New York. Upon request of the commissioner of the  
44 office for people with developmental disabilities and approval by  
45 the director of the budget, this appropriation may be suballocated

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1 or transferred to the dormitory authority of the state of New York  
2 (51H30801) ... 33,200,000 ..... (re. \$10,200,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2007, as  
4 amended by chapter 54, section 1, of the laws of 2011, is hereby  
5 amended and reappropriated to read:

6 For alterations and improvements for health and safety projects at  
7 various facilities. This appropriation may be used for the cost of  
8 potential claims against contracts awarded by the dormitory authori-  
9 ty of the state of New York. Upon request of the commissioner of the  
10 office for people with developmental disabilities and approval by  
11 the director of the budget, this appropriation may be suballocated  
12 or transferred to the dormitory authority of the state of New York  
13 (51H30701) ... 32,290,000 ..... (re. \$6,579,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2006, as  
15 amended by chapter 54, section 1, of the laws of 2011, is hereby  
16 amended and reappropriated to read:

17 For alterations and improvements for health and safety projects at  
18 various facilities. This appropriation may be used for the cost of  
19 potential claims against contracts awarded by the dormitory authori-  
20 ty of the state of New York. Upon request of the commissioner of the  
21 office for people with developmental disabilities and approval by  
22 the director of the budget, this appropriation may be suballocated  
23 or transferred to the dormitory authority of the state of New York  
24 (51H30601) ... 32,143,000 ..... (re. \$4,746,000)

## 25 NON-BONDABLE PROJECTS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Non-Bondable Purpose

29 By chapter 54, section 1, of the laws of 2014:

30 For transfer to the mental hygiene capital improvement fund for  
31 reimbursement of non-bondable costs of projects authorized by appro-  
32 priations or reappropriations funded from the mental hygiene capital  
33 improvement fund including liabilities incurred prior to April 1,  
34 2014 or for payment to the dormitory authority of the state of New  
35 York for defeasance of bonds. Upon request of the commissioner of  
36 the office for people with developmental disabilities and approval  
37 by the director of the budget, this appropriation may be transferred  
38 to the dormitory authority of the state of New York (51FL14NB) .....  
39 1,000,000 ..... (re. \$954,000)

## 40 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund  
43 Administration Purpose

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1 By chapter 54, section 1, of the laws of 2013:  
2 For payment of personal service and non-personal service costs related  
3 to the administration of capital projects for new and reappropriated  
4 appropriations. Upon request of the commissioner of the office for  
5 people with developmental disabilities and approval by the director  
6 of the budget, this appropriation may be transferred to the dormito-  
7 ry authority of the state of New York, provided, however, that no  
8 expenditures may be made from this appropriation until a comprehen-  
9 sive plan of projects has been approved by the director of the budg-  
10 et (51A113C1) ... 3,250,000 ..... (re. \$244,000)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:  
15 For alterations and improvements of sites leased for state-operated  
16 programs, and for the purchase of furniture and equipment for state-  
17 operated programs. Upon request of the commissioner of the office  
18 for people with developmental disabilities and approval by the  
19 director of the budget, this appropriation may be transferred to the  
20 dormitory authority of the state of New York, provided, however,  
21 that no expenditures may be made from this appropriation until a  
22 comprehensive plan of projects has been approved by the director of  
23 the budget (51L11307) ... 4,700,000 ..... (re. \$4,696,000)

24 By chapter 54, section 1, of the laws of 2012:  
25 For alterations and improvements of sites leased for state-operated  
26 programs, and for the purchase of furniture and equipment for state-  
27 operated programs. Upon request of the commissioner of the office  
28 for people with developmental disabilities and approval by the  
29 director of the budget, this appropriation may be transferred to the  
30 dormitory authority of the state of New York, provided, however,  
31 that no expenditures may be made from this appropriation until a  
32 comprehensive plan of projects has been approved by the director of  
33 the budget (51L11207) ... 4,600,000 ..... (re. \$4,176,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For alterations and improvements of sites leased for state-operated  
36 programs, and for the purchase of furniture and equipment for state-  
37 operated programs. Upon request of the commissioner of the office  
38 for people with developmental disabilities and approval by the  
39 director of the budget, this appropriation may be transferred to the  
40 dormitory authority of the state of New York (51L11107) .....  
41 4,700,000 ..... (re. \$14,000)

42 Capital Projects Funds - Other  
43 Mental Hygiene Facilities Capital Improvement Fund  
44 Fire Safety Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
2 hereby amended and reappropriated to read:

3 For alterations and improvements for fire safety and life safety  
4 upgrades of state-owned community residential and day program facil-  
5 ities for persons with developmental disabilities. Upon request of  
6 the commissioner of the office for people with developmental disa-  
7 bilities and approval by the director of the budget, this appropri-  
8 ation may be suballocated or transferred to the dormitory authority  
9 of the state of New York, provided, however, that no expenditures  
10 may be made from this appropriation until a comprehensive plan of  
11 projects has been approved by the director of the budget (51FS13F3)  
12 ... 16,000,000 ..... (re. \$16,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
14 hereby amended and reappropriated to read:

15 For alterations and improvements for fire safety and life safety  
16 upgrades of state-owned community residential and day program facil-  
17 ities for persons with developmental disabilities. Upon request of  
18 the commissioner of the office for people with developmental disa-  
19 bilities and approval by the director of the budget, this appropri-  
20 ation may be suballocated or transferred to the dormitory authority  
21 of the state of New York, provided, however, that no expenditures  
22 may be made from this appropriation until a comprehensive plan of  
23 projects has been approved by the director of the budget (51FS12F3)  
24 .. 24,500,000 ..... (re. \$22,839,000)

25 Capital Projects Funds - Other  
26 Mental Hygiene Facilities Capital Improvement Fund  
27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
29 hereby amended and reappropriated to read:

30 For the acquisition and alterations and improvements of property to be  
31 used as state-operated community residential facilities. Upon  
32 request of the commissioner of the office for people with develop-  
33 mental disabilities and approval by the director of the budget, this  
34 appropriation may be suballocated or transferred to the dormitory  
35 authority of the state of New York. Upon request of the commissioner  
36 of the office for people with developmental disabilities, and  
37 approval by the director of the budget, this appropriation may be  
38 used for the acquisition and alterations and improvements of proper-  
39 ty to be used as not-for-profit facilities licensed pursuant to  
40 articles 16 and 41 of the mental hygiene law (51R11107) .....  
41 31,000,000 ..... (re. \$31,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
43 amended by chapter 54, section 1, of the laws of 2011, is hereby  
44 amended and reappropriated to read:

45 For the acquisition and alterations and improvements of property to be  
46 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-  
2 mental disabilities and approval by the director of the budget, this  
3 appropriation may be suballocated or transferred to the dormitory  
4 authority of the state of New York. Upon request of the commissioner  
5 of the office for people with developmental disabilities, and  
6 approval by the director of the budget, this appropriation may be  
7 used for the acquisition and alterations and improvements of proper-  
8 ty to be used as not-for-profit facilities licensed pursuant to  
9 articles 16 and 41 of the mental hygiene law (51R11007) .....  
10 28,325,000 ..... (re. \$28,325,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
12 amended by chapter 54, section 1, of the laws of 2011, is hereby  
13 amended and reappropriated to read:

14 For the acquisition and alterations and improvements of property to be  
15 used as state-operated community residential facilities. Upon  
16 request of the commissioner of the office for people with develop-  
17 mental disabilities and approval by the director of the budget, this  
18 appropriation may be suballocated or transferred to the dormitory  
19 authority of the state of New York. Upon request of the commissioner  
20 of the office for people with developmental disabilities, and  
21 approval by the director of the budget, this appropriation may be  
22 used for the acquisition and alterations and improvements of proper-  
23 ty to be used as not-for-profit facilities licensed pursuant to  
24 articles 16 and 41 of the mental hygiene law (51R10907) .....  
25 14,675,000 ..... (re. \$6,977,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
27 amended by chapter 54, section 1, of the laws of 2011, is hereby  
28 amended and reappropriated to read:

29 For the acquisition and alterations and improvements of property to be  
30 used as state-operated community residential facilities. Upon  
31 request of the commissioner of the office for people with develop-  
32 mental disabilities and approval by the director of the budget, this  
33 appropriation may be suballocated or transferred to the dormitory  
34 authority of the state of New York. Upon request of the commissioner  
35 of the office for people with developmental disabilities, and  
36 approval by the director of the budget, this appropriation may be  
37 used for the acquisition and alterations and improvements of proper-  
38 ty to be used as not-for-profit facilities licensed pursuant to  
39 articles 16 and 41 of the mental hygiene law (51R10807) .....  
40 24,575,000 ..... (re. \$4,961,000)

41 Capital Projects Funds - Other  
42 Mental Hygiene Facilities Capital Improvement Fund  
43 Preservation of Facilities Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
45 hereby amended and reappropriated to read:

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1 For renovation and minor rehabilitation and improvements of state-  
2 owned community residential and day program facilities for persons  
3 with developmental disabilities. Upon request of the commissioner of  
4 the office for people with developmental disabilities and approval  
5 by the director of the budget, this appropriation may be suballo-  
6 cated or transferred to the dormitory authority of the state of New  
7 York, provided, however, that no expenditures may be made from this  
8 appropriation until a comprehensive plan of projects has been  
9 approved by the director of the budget (51PR1303) .....  
10 1,000,000 ..... (re. \$1,000,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
12 hereby amended and reappropriated to read:

13 For renovation and minor rehabilitation and improvements of state-  
14 owned community residential and day program facilities for persons  
15 with developmental disabilities. Upon request of the commissioner of  
16 the office for people with developmental disabilities and approval  
17 by the director of the budget, this appropriation may be suballo-  
18 cated or transferred to the dormitory authority of the state of New  
19 York, provided, however, that no expenditures may be made from this  
20 appropriation until a comprehensive plan of projects has been  
21 approved by the director of the budget (51PR1203) .....  
22 1,000,000 ..... (re. \$1,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2011, is  
24 hereby amended and reappropriated to read:

25 For renovation and minor rehabilitation and improvements of state-  
26 owned community residential and day program facilities for persons  
27 with developmental disabilities. Upon request of the commissioner of  
28 the office for people with developmental disabilities and approval  
29 by the director of the budget, this appropriation may be suballo-  
30 cated or transferred to the dormitory authority of the state of New  
31 York (51PR1103) ... 1,000,000 ..... (re. \$357,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as  
33 amended by chapter 54, section 1, of the laws of 2011, is hereby  
34 amended and reappropriated to read:

35 For renovation and minor rehabilitation and improvements of state-  
36 owned community residential and day program facilities for persons  
37 with developmental disabilities. Upon request of the commissioner of  
38 the office for people with developmental disabilities and approval  
39 by the director of the budget, this appropriation may be suballo-  
40 cated or transferred to the dormitory authority of the state of New  
41 York (51PR1003) ... 1,000,000 ..... (re. \$235,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2009, as  
43 amended by chapter 54, section 1, of the laws of 2011, is hereby  
44 amended and reappropriated to read:

45 For renovation and minor rehabilitation and improvements of state-  
46 owned community residential and day program facilities for persons



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1 with developmental disabilities. Upon request of the commissioner of  
2 the office for people with developmental disabilities and approval  
3 by the director of the budget, this appropriation may be suballo-  
4 cated or transferred to the dormitory authority of the state of New  
5 York (51PR0903) ... 1,000,000 ..... (re. \$64,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2008, as  
7 amended by chapter 54, section 1, of the laws of 2011, is hereby  
8 amended and reappropriated to read:

9 For renovation and minor rehabilitation and improvements of state-  
10 owned community residential and day program facilities for persons  
11 with developmental disabilities. Upon request of the commissioner of  
12 the office for people with developmental disabilities and approval  
13 by the director of the budget, this appropriation may be suballo-  
14 cated or transferred to the dormitory authority of the state of New  
15 York (51PR0803) ... 1,000,000 ..... (re. \$342,000)

## 16 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For state aid, to municipalities and other public and not-forprofit  
22 agencies, including the payment of liabilities incurred prior to  
23 April 1, 2013 for up to 100 per centum of the net cost of feasibil-  
24 ity studies, property options, capital renovations, acquisition of  
25 property, construction, rehabilitation and capital costs incidental  
26 and appurtenant to facilities required to be licensed pursuant to  
27 article 16, as defined in the mental hygiene law, and for services  
28 and expenses related to environmental modifications and adaptive  
29 technology services at voluntary not-for-profit provider operated  
30 community residential facilities, certified family care homes and  
31 private residences, as a loan and/or grant to family care providers,  
32 for payment to other state and federal housing agencies, private  
33 corporations and for capital development of residential housing or  
34 day program alternatives not currently defined in the mental hygiene  
35 law, provided, however, that no expenditures may be made from this  
36 appropriation until a comprehensive plan of projects has been  
37 approved by the director of the budget (51B11307) .....  
38 5,900,000 ..... (re. \$5,900,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For state aid, to municipalities and other public and not-forprofit  
41 agencies, including the payment of liabilities incurred prior to  
42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-  
43 ity studies, property options, capital renovations, acquisition of  
44 property, construction, rehabilitation and capital costs incidental  
45 and appurtenant to facilities required to be licensed pursuant to



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1 article 16, as defined in the mental hygiene law, and for services  
2 and expenses related to environmental modifications and adaptive  
3 technology services at voluntary not-for-profit provider operated  
4 community residential facilities, certified family care homes and  
5 private residences, as a loan and/or grant to family care providers,  
6 for payment to other state and federal housing agencies, private  
7 corporations and for capital development of residential housing or  
8 day program alternatives not currently defined in the mental hygiene  
9 law, provided, however, that no expenditures may be made from this  
10 appropriation until a comprehensive plan of projects has been  
11 approved by the director of the budget (51B11207) .....  
12 5,740,000 ..... (re. \$5,740,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For state aid, to municipalities and other public and not-for-profit  
15 agencies, including the payment of liabilities incurred prior to  
16 April 1, 2011 for up to 100 per centum of the net cost of feasibil-  
17 ity studies, property options, capital renovations, acquisition of  
18 property, construction, rehabilitation and capital costs incidental  
19 and appurtenant to facilities required to be licensed pursuant to  
20 article 16, as defined in the mental hygiene law, and for services  
21 and expenses related to environmental modifications and adaptive  
22 technology services at voluntary not-for-profit provider operated  
23 community residential facilities, certified family care homes and  
24 private residences, as a loan and/or grant to family care providers,  
25 for payment to other state and federal housing agencies, private  
26 corporations and for capital development of residential housing or  
27 day program alternatives not currently defined in the mental hygiene  
28 law (51B11107) ... 5,370,000 ..... (re. \$5,370,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund

31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:

33 For state aid, to municipalities and other public and not-forprofit  
34 agencies, including the payment of liabilities incurred prior to  
35 April 1, 2013, for up to 100 per centum of the net cost of services  
36 and expenses related to the maintenance and improvement inclusive of  
37 fire safety and life safety upgrades of voluntary not-for-profit  
38 provider operated community residential and day service programs,  
39 provided, however, that no expenditures may be made from this appro-  
40 priation until a comprehensive plan of projects has been approved by  
41 the director of the budget (51201303) .....  
42 5,000,000 ..... (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid, to municipalities and other public and not-for-profit  
45 agencies, including the payment of liabilities incurred prior to  
46 April 1, 2012, for up to 100 per centum of the net cost of services

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and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) .....  
5,000,000 ..... (re. \$1,801,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

Community Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) .....  
7,400,000 ..... (re. \$7,400,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures

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may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) .....  
 7,280,000 ..... (re. \$7,280,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) ... 7,000,000 ..... (re. \$7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) ... 6,710,000 ..... (re. \$6,710,000)

Capital Projects Funds - Other

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1 Mental Hygiene Facilities Capital Improvement Fund  
2 Fire Safety Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
4 hereby amended and reappropriated to read:

5 For the comprehensive construction programs, purposes and projects as  
6 herein specified, and for departmental administrative costs related  
7 thereto, consistent with section 41.34 of the mental hygiene law,  
8 and for alterations and improvements for fire safety and life safety  
9 upgrades of article 16 community mental retardation facilities and  
10 associated programs and facilities and under the auspice of munici-  
11 palities and other public and not-for-profit private agencies  
12 approved by the commissioner of the office for people with develop-  
13 mental disabilities, pursuant to article 41 of the mental hygiene  
14 law and for management fees associated with voluntary not-for-profit  
15 operated projects to be financed through dormitory authority of the  
16 state of New York bonds, provided, however, that no expenditures may  
17 be made from this appropriation until a comprehensive plan of  
18 projects has been approved by the director of the budget. Upon  
19 request of the commissioner of the office for people with develop-  
20 mental disabilities and approval by the director of the budget, this  
21 appropriation may be suballocated or transferred to the dormitory  
22 authority of the state of New York (51FV13F3) .....  
23 30,000,000 ..... (re. \$30,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
25 hereby amended and reappropriated to read:

26 For the comprehensive construction programs, purposes and projects as  
27 herein specified, and for departmental administrative costs related  
28 thereto, consistent with section 41.34 of the mental hygiene law,  
29 and for alterations and improvements for fire safety and life safety  
30 upgrades of article 16 community mental retardation facilities and  
31 associated programs and facilities and under the auspice of munici-  
32 palities and other public and not-for-profit private agencies  
33 approved by the commissioner of the office for people with develop-  
34 mental disabilities, pursuant to article 41 of the mental hygiene  
35 law and for management fees associated with voluntary not-for-profit  
36 operated projects to be financed through dormitory authority of the  
37 state of New York bonds, provided, however, that no expenditures may  
38 be made from this appropriation until a comprehensive plan of  
39 projects has been approved by the director of the budget. Upon  
40 request of the commissioner of the office for people with develop-  
41 mental disabilities and approval by the director of the budget, this  
42 appropriation may be suballocated or transferred to the dormitory  
43 authority of the state of New York (51FV12F3) .....  
44 31,000,000 ..... (re. \$31,000,000)

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,641,200,000	5,943,456,000
6	-----	-----
7 All Funds .....	1,641,200,000	5,943,456,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....		1,641,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Mass Transit Purpose		

14 For the costs of the metropolitan transpor-  
 15 tation authority's 2015-2019 capital  
 16 program, pursuant to chapter 54 of the  
 17 laws of 2016 regarding the commitment of  
 18 the state of New York to fund, over a  
 19 multi-year period, \$7,336,000,000 of capi-  
 20 tal costs related to such program. Funds  
 21 appropriated herein shall be made avail-  
 22 able in the event that the state elects to  
 23 meet its commitment through direct  
 24 payments (26JW18MT) ..... 1,467,200,000

25 For the costs of capital projects for the  
 26 planning and design, acquisition,  
 27 construction, reconstruction, replacement,  
 28 improvement, reconditioning, rehabili-  
 29 tation and preservation, including the  
 30 acquisition of real property and interests  
 31 therein required or expected to be  
 32 required in connection therewith, of urban  
 33 mass transit systems, facilities and  
 34 equipment, including acquisition, which  
 35 are in the subway action plan approved by  
 36 the metropolitan transportation authority  
 37 board (26AC18MT) ..... 174,000,000

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs of the metropolitan transportation authority's 2015-2019  
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-  
8 ing the commitment of the state of New York to fund, over a multi-  
9 year period, \$7,336,000,000 of capital costs related to such  
10 program. Funds appropriated herein shall be made available in the  
11 event that the state elects to meet its commitment through direct  
12 payments (26JW17MT) ... 1,467,200,000 ..... (re. \$1,467,200,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
14 section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-  
16 2019 capital program, pursuant to chapter 54 of the laws of 2016  
17 regarding the commitment of the state of New York to fund, over a  
18 multi-year period, \$7,336,000,000 of capital costs related to such  
19 program. Funds appropriated herein shall be made available in the  
20 event that the state elects to meet its commitment through direct  
21 payments (26JW16MT) ... 2,934,400,000 ..... (re. \$2,934,400,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of capital projects for the planning and design, acqui-  
24 sition, construction, reconstruction, replacement, improvement,  
25 reconditioning, rehabilitation and preservation, including the  
26 acquisition of real property and interests therein required or  
27 expected to be required in connection therewith, of urban and  
28 commuter passenger, freight rail, omnibus, mass transit and rapid  
29 transit systems, facilities and equipment, including acquisition,  
30 which are capital elements set forth in the 2015-2019 capital  
31 program plans approved by the metropolitan transportation authority  
32 capital program review board (260215MT) .....  
33 750,000,000 ..... (re. \$750,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the costs of capital projects for the planning and design, acqui-  
36 sition, construction, reconstruction, replacement, improvement,  
37 reconditioning, rehabilitation and preservation, including the  
38 acquisition of real property and interests therein required or  
39 expected to be required in connection therewith, of urban and  
40 commuter passenger, freight rail, omnibus, mass transit and rapid  
41 transit systems, facilities and equipment, including acquisition,  
42 which are capital elements set forth in the 2010-2014 capital  
43 program plans approved by the metropolitan transportation authority  
44 capital program review board (260112MT) .....  
45 770,000,000 ..... (re. \$370,000,000)

46 Capital Projects Funds - Other

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Capital Projects Fund  
Mass Transportation and Rail Freight Purpose

## TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [~~2017~~] 2018 and ending March 31, [~~2018~~] 2019. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

## URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew New York (Bondable)  
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and section 1270-f of the  
3 public authorities law, of capital projects to be reimbursed from  
4 bond fund proceeds for the planning and design, acquisition,  
5 construction, reconstruction, replacement, improvement, recondition-  
6 ing, rehabilitation and preservation, including the acquisition of  
7 real property and interests therein required or expected to be  
8 required in connection therewith, of urban and commuter passenger,  
9 freight rail, omnibus, mass transit and rapid transit systems,  
10 facilities and equipment, including acquisition, which are capital  
11 elements set forth in the 2005-2009 capital program plans approved  
12 by the metropolitan transportation authority capital program review  
13 board (26BA08MT) ... 487,000,000 ..... (re. \$303,400,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For the costs, pursuant to the provisions of the rebuild and renew New  
16 York transportation bond act of 2005 and section 1270-f of the  
17 public authorities law, of capital projects to be reimbursed from  
18 bond fund proceeds for the planning and design, acquisition,  
19 construction, reconstruction, replacement, improvement, recondition-  
20 ing, rehabilitation and preservation, including the acquisition of  
21 real property and interests therein required or expected to be  
22 required in connection therewith, of urban and commuter passenger,  
23 freight rail, omnibus, mass transit and rapid transit systems,  
24 facilities and equipment, including acquisition, which are capital  
25 elements set forth in the 2005-2009 capital program plans approved  
26 by the metropolitan transportation authority capital program review  
27 board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes, and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	37,200,000	55,883,000
6 Capital Projects Funds - Federal ...	33,000,000	166,454,000
7	-----	-----
8 All Funds .....	70,200,000	222,337,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		21,200,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund		
14 Preservation of Facilities Purpose		
15 Alterations and improvements for the preser-		
16 vation of facilities including liabilities		
17 incurred prior to April 1, 2018 (07SP1803) ..		13,200,000
18 Capital Projects Funds - Federal		
19 Federal Capital Projects Fund		
20 New Facilities Purpose		
21 For the cost of studies, site acquisitions,		
22 planning, design, construction, recon-		
23 struction, renovation, and equipment		
24 related to the development of federal		
25 military and state organized militia		
26 facilities including related departmental		
27 administrative costs incurred prior to		
28 April 1, 2018 (07NF1807) .....		8,000,000
29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		11,000,000
30		-----
31 Capital Projects Funds - Other		
32 Capital Projects Fund		
33 Maintenance and Operations Purpose		
34 For the maintenance and operation of various		
35 facilities and systems including personal		
36 services, fringe benefits and indirect		
37 costs. Notwithstanding any other law to		
38 the contrary, all or a portion of the		
39 funds appropriated herein may be suballo-		
40 cated or transferred to any department,		
41 agency, or public authority (07FM18MO) .....		4,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Federal  
2 Federal Capital Projects Fund  
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various  
5 facilities and systems including personal  
6 services, fringe benefits and indirect  
7 costs. Notwithstanding any other law to  
8 the contrary, all or a portion of the  
9 funds appropriated herein may be suballo-  
10 cated or transferred to any department,  
11 agency, or public authority (07MF18MO) ..... 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 38,000,000  
13 -----

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-  
18 vation of facilities including liabilities  
19 incurred prior to April 1, 2018 (07MB1803) .. 20,000,000

20 Capital Projects Funds - Federal  
21 Federal Capital Projects Fund  
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-  
24 vation of facilities including liabilities  
25 incurred prior to April 1, 2018 (07FO1803) .. 18,000,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,  
7 construction, reconstruction, renovation, and equipment related to  
8 the development of federal military and state organized militia  
9 facilities including related departmental administrative costs  
10 incurred prior to April 1, 2015 (07SN1507) .....  
11 1,000,000 ..... (re. \$994,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,  
14 construction, reconstruction, renovation, and equipment related to  
15 the development of federal military and state organized militia  
16 facilities including related departmental administrative costs  
17 incurred prior to April 1, 2014 (07SN1407) .....  
18 2,000,000 ..... (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,  
21 construction, reconstruction, renovation, and equipment related to  
22 the development of federal military and state organized militia  
23 facilities including related departmental administrative costs  
24 incurred prior to April 1, 2013 (07SN1307) .....  
25 2,200,000 ..... (re. \$1,666,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,  
28 construction, reconstruction, renovation, and equipment related to  
29 the development of federal military and state organized militia  
30 facilities including related departmental administrative costs  
31 incurred prior to April 1, 2012 (07SN1207) .....  
32 3,200,000 ..... (re. \$944,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,  
35 construction, reconstruction, renovation, and equipment related to  
36 the development of federal military and state organized militia  
37 facilities including related departmental administrative costs  
38 incurred prior to April 1, 2011 (07SN1107) .....  
39 3,200,000 ..... (re. \$149,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,  
42 construction, reconstruction, renovation, and equipment related to  
43 the development of federal military and state organized militia  
44 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2010 (07SN1007) .....  
 2 2,100,000 ..... (re. \$6,000)  
  
 3 Capital Projects Funds - Other  
 4 Capital Projects Fund  
 5 Preservation of Facilities Purpose  
  
 6 By chapter 54, section 1, of the laws of 2017:  
 7 Alterations and improvements for the preservation of facilities  
 8 including liabilities incurred prior to April 1, 2017 (07OB1703) ...  
 9 3,000,000 ..... (re. \$2,869,000)  
  
 10 By chapter 55, section 1, of the laws of 2016:  
 11 Alterations and improvements for the preservation of facilities  
 12 including liabilities incurred prior to April 1, 2016 (07SP1603) ...  
 13 6,000,000 ..... (re. \$3,724,000)  
  
 14 By chapter 54, section 1, of the laws of 2015:  
 15 Alterations and improvements for the preservation of facilities  
 16 including liabilities incurred prior to April 1, 2015 (07SP1503) ...  
 17 2,000,000 ..... (re. \$327,000)  
  
 18 By chapter 54, section 1, of the laws of 2014:  
 19 Alterations and improvements for the preservation of facilities  
 20 including liabilities incurred prior to April 1, 2014 (07SP1403) ...  
 21 5,000,000 ..... (re. \$30,000)  
  
 22 By chapter 54, section 1, of the laws of 2013:  
 23 Alterations and improvements for the preservation of facilities  
 24 including liabilities incurred prior to April 1, 2013 (07SP1303) ...  
 25 3,000,000 ..... (re. \$281,000)  
  
 26 Capital Projects Funds - Federal  
 27 Federal Capital Projects Fund  
 28 New Facilities Purpose  
  
 29 By chapter 54, section 1, of the laws of 2017:  
 30 For the cost of studies, site acquisitions, planning, design,  
 31 construction, reconstruction, renovation, and equipment related to  
 32 the development of federal military and state organized militia  
 33 facilities including related departmental administrative costs  
 34 incurred prior to April 1, 2017 (07NF1707) .....  
 35 8,000,000 ..... (re. \$8,000,000)  
  
 36 By chapter 55, section 1, of the laws of 2016:  
 37 For the cost of studies, site acquisitions, planning, design,  
 38 construction, reconstruction, renovation, and equipment related to  
 39 the development of federal military and state organized militia  
 40 facilities including related departmental administrative costs  
 41 incurred prior to April 1, 2016 (07NF1607) .....  
 42 1,000,000 ..... (re. \$1,000,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:  
2 For the cost of studies, site acquisitions, planning, design,  
3 construction, reconstruction, renovation, and equipment related to  
4 the development of federal military and state organized militia  
5 facilities including related departmental administrative costs  
6 incurred prior to April 1, 2015 (07NF1507) .....  
7 2,000,000 ..... (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2014:  
9 For the cost of studies, site acquisitions, planning, design,  
10 construction, reconstruction, renovation, and equipment related to  
11 the development of federal military and state organized militia  
12 facilities including related departmental administrative costs  
13 incurred prior to April 1, 2014 (07NF1407) .....  
14 4,600,000 ..... (re. \$4,600,000)

15 By chapter 54, section 1, of the laws of 2013:  
16 For the cost of studies, site acquisitions, planning, design,  
17 construction, reconstruction, renovation, and equipment related to  
18 the development of federal military and state organized militia  
19 facilities including related departmental administrative costs  
20 incurred prior to April 1, 2013 (07FN1307) .....  
21 7,600,000 ..... (re. \$7,600,000)

22 By chapter 54, section 1, of the laws of 2012:  
23 For the cost of studies, site acquisitions, planning, design,  
24 construction, reconstruction, renovation, and equipment related to  
25 the development of federal military and state organized militia  
26 facilities including related departmental administrative costs  
27 incurred prior to April 1, 2012 (07FN1207) .....  
28 6,600,000 ..... (re. \$6,600,000)

29 By chapter 54, section 1, of the laws of 2011:  
30 For the cost of studies, site acquisitions, planning, design,  
31 construction, reconstruction, renovation, and equipment related to  
32 the development of federal military and state organized militia  
33 facilities including related departmental administrative costs  
34 incurred prior to April 1, 2011 (07FN1107) .....  
35 6,600,000 ..... (re. \$5,123,000)

36 By chapter 50, section 1, of the laws of 2010:  
37 For the cost of studies, site acquisitions, planning, design,  
38 construction, reconstruction, renovation, and equipment related to  
39 the development of federal military and state organized militia  
40 facilities including related departmental administrative costs  
41 incurred prior to April 1, 2010 (07NF1007) .....  
42 2,000,000 ..... (re. \$213,000)

43 By chapter 50, section 1, of the laws of 2008:  
44 For the cost of studies, site acquisitions, planning, design,  
45 construction, reconstruction, renovation, and equipment related to  
46 the development of federal military and state organized militia

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs  
2 incurred prior to April 1, 2008 (07FN0807) .....  
3 1,100,000 ..... (re. \$203,000)

4 By chapter 50, section 1, of the laws of 2007:  
5 For the cost of studies, site acquisitions, planning, design,  
6 construction, reconstruction, renovation, and equipment related to  
7 the development of federal military and state organized militia  
8 facilities including related departmental administrative costs  
9 incurred prior to April 1, 2007 (07M40707) .....  
10 5,000,000 ..... (re. \$1,960,000)

11 By chapter 50, section 1, of the laws of 2005:  
12 For the cost of studies, site acquisitions, planning, design,  
13 construction, reconstruction, renovation, and equipment related to  
14 the development of federal military and state organized militia  
15 facilities including related departmental administrative costs  
16 incurred prior to April 1, 2005 (07M10507) .....  
17 10,000,000 ..... (re. \$197,000)

18 Capital Projects Funds - Federal  
19 Federal Capital Projects Fund  
20 Preservation of Facilities Purpose

21 By chapter 55, section 1, of the laws of 2016:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 2016 (07FP1603) ...  
24 3,000,000 ..... (re. \$3,000,000)

25 By chapter 54, section 1, of the laws of 2015:  
26 Alterations and improvements for the preservation of facilities  
27 including liabilities incurred prior to April 1, 2015 (07FP1503) ...  
28 3,000,000 ..... (re. \$3,000,000)

29 By chapter 54, section 1, of the laws of 2014:  
30 Alterations and improvements for the preservation of facilities  
31 including liabilities incurred prior to April 1, 2014 (07FP1403) ...  
32 5,000,000 ..... (re. \$5,000,000)

33 By chapter 54, section 1, of the laws of 2013:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2013 (07FP1303) ...  
36 3,000,000 ..... (re. \$2,943,000)

37 By chapter 54, section 1, of the laws of 2012:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
40 3,000,000 ..... (re. \$2,841,000)

41 By chapter 54, section 1, of the laws of 2011:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities  
2 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
3 3,000,000 ..... (re. \$2,450,000)

4 By chapter 50, section 1, of the laws of 2010:  
5 Alterations and improvements for the preservation of facilities  
6 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
7 3,000,000 ..... (re. \$451,000)

8 By chapter 50, section 1, of the laws of 2009:  
9 Alterations and improvements for the preservation of facilities  
10 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
11 3,000,000 ..... (re. \$714,000)

12 By chapter 50, section 1, of the laws of 2008:  
13 Alterations and improvements for the preservation of facilities  
14 including liabilities incurred prior to April 1, 2008 (07FP0803) ...  
15 2,500,000 ..... (re. \$1,026,000)

16 By chapter 50, section 1, of the laws of 2007:  
17 Alterations and improvements for the preservation of facilities  
18 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
19 2,500,000 ..... (re. \$306,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:  
25 For the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment related to  
27 the development of federal military and state organized militia  
28 facilities including related departmental administrative costs  
29 incurred prior to April 1, 2015 (07SF1507) .....  
30 7,000,000 ..... (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2013:  
32 For the cost of studies, site acquisitions, planning, design,  
33 construction, reconstruction, renovation, and equipment related to  
34 the development of federal military and state organized militia  
35 facilities including related departmental administrative costs  
36 incurred prior to April 1, 2013 (07SF1307) .....  
37 1,000,000 ..... (re. \$642,000)

38 By chapter 54, section 1, of the laws of 2012:  
39 For the cost of studies, site acquisitions, planning, design,  
40 construction, reconstruction, renovation, and equipment related to  
41 the development of federal military and state organized militia  
42 facilities including related departmental administrative costs

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2012 (07SF1207) .....  
2 11,000,000 ..... (re. \$5,235,000)

3 By chapter 50, section 1, of the laws of 2009:  
4 For the cost of studies, site acquisitions, planning, design,  
5 construction, reconstruction, renovation, and equipment related to  
6 the development of federal military and state organized militia  
7 facilities including related departmental administrative costs  
8 incurred prior to April 1, 2009 (07SF0907) .....  
9 1,000,000 ..... (re. \$607,000)

10 By chapter 50, section 1, of the laws of 2006:  
11 For the cost of studies, site acquisitions, planning, design,  
12 construction, reconstruction, renovation, and equipment related to  
13 the development of federal military and state organized militia  
14 facilities including related departmental administrative costs  
15 incurred prior to April 1, 2006 (07M20607) .....  
16 3,500,000 ..... (re. \$301,000)

17 Capital Projects Funds - Other  
18 Capital Projects Fund  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2017:  
21 Alterations and improvements for the preservation of facilities  
22 including liabilities incurred prior to April 1, 2017 (07MB1703) ...  
23 17,000,000 ..... (re. \$15,635,000)

24 By chapter 55, section 1, of the laws of 2016:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2016 (07S01603) ...  
27 7,200,000 ..... (re. \$6,349,000)  
28 For preventive maintenance on state facilities including personal  
29 services, non-personal services, fringe benefits and the contractual  
30 services provided by private firms, including the payment of liabil-  
31 ities incurred prior to April 1, 2016 (07SM1603) .....  
32 3,000,000 ..... (re. \$845,000)

33 By chapter 54, section 1, of the laws of 2015:  
34 Alterations and improvements for the preservation of facilities  
35 including liabilities incurred prior to April 1, 2015 (07S01503) ...  
36 3,200,000 ..... (re. \$817,000)

37 By chapter 54, section 1, of the laws of 2014:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2014 (07S01403) ...  
40 6,200,000 ..... (re. \$3,347,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2013 (07S01303) ...  
44 7,000,000 ..... (re. \$1,491,000)



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2012 (07S01203) ...  
4 7,000,000 ..... (re. \$909,000)

5 By chapter 54, section 1, of the laws of 2011:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2011 (07S01103) ...  
8 7,000,000 ..... (re. \$522,000)

9 By chapter 50, section 1, of the laws of 2010:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2010 (07S01003) ...  
12 7,000,000 ..... (re. \$38,000)

13 Capital Projects Funds - Federal  
14 Federal Capital Projects Fund  
15 New Facilities Purpose

16 By chapter 55, section 1, of the laws of 2016:  
17 For the cost of studies, site acquisitions, planning, design,  
18 construction, reconstruction, renovation, and equipment related to  
19 the development of federal military and state organized militia  
20 facilities including related departmental administrative costs  
21 incurred prior to April 1, 2016 (07FF1607) .....  
22 10,000,000 ..... (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2015:  
24 For the cost of studies, site acquisitions, planning, design,  
25 construction, reconstruction, renovation, and equipment related to  
26 the development of federal military and state organized militia  
27 facilities including related departmental administrative costs  
28 incurred prior to April 1, 2015 (07FF1507) .....  
29 14,000,000 ..... (re. \$14,000,000)

30 By chapter 54, section 1, of the laws of 2014:  
31 For the cost of studies, site acquisitions, planning, design,  
32 construction, reconstruction, renovation, and equipment related to  
33 the development of federal military and state organized militia  
34 facilities including related departmental administrative costs  
35 incurred prior to April 1, 2014 (07FF1407) .....  
36 3,800,000 ..... (re. \$3,800,000)

37 By chapter 54, section 1, of the laws of 2013:  
38 For the cost of studies, site acquisitions, planning, design,  
39 construction, reconstruction, renovation, and equipment related to  
40 the development of federal military and state organized militia  
41 facilities including related departmental administrative costs  
42 incurred prior to April 1, 2013 (07FF1307) .....  
43 2,800,000 ..... (re. \$1,717,000)

44 By chapter 54, section 1, of the laws of 2012:

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of studies, site acquisitions, planning, design,  
2 construction, reconstruction, renovation, and equipment related to  
3 the development of federal military and state organized militia  
4 facilities including related departmental administrative costs  
5 incurred prior to April 1, 2012 (07F11207) .....  
6 56,000,000 ..... (re. \$12,796,000)

7 By chapter 54, section 1, of the laws of 2011:  
8 For the cost of studies, site acquisitions, planning, design,  
9 construction, reconstruction, renovation, and equipment related to  
10 the development of federal military and state organized militia  
11 facilities including related departmental administrative costs  
12 incurred prior to April 1, 2011 (07F11107) .....  
13 2,800,000 ..... (re. \$119,000)

14 By chapter 50, section 1, of the laws of 2008:  
15 For the cost of studies, site acquisitions, planning, design,  
16 construction, reconstruction, renovation, and equipment related to  
17 the development of federal military and state organized militia  
18 facilities including related departmental administrative costs  
19 incurred prior to April 1, 2008 (07FF0807) .....  
20 2,000,000 ..... (re. \$796,000)

21 Capital Projects Funds - Federal  
22 Federal Capital Projects Fund  
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2017:  
25 Alterations and improvements for the preservation of facilities  
26 including liabilities incurred prior to April 1, 2017 (07F01703) ...  
27 18,000,000 ..... (re. \$18,000,000)

28 By chapter 55, section 1, of the laws of 2016:  
29 Alterations and improvements for the preservation of facilities  
30 including liabilities incurred prior to April 1, 2016 (07F01603) ...  
31 12,000,000 ..... (re. \$12,000,000)  
32 For preventive maintenance on state facilities including personal  
33 services, non-personal services, fringe benefits and the contractual  
34 services provided by private firms, including the payment of liabil-  
35 ities incurred prior to April 1, 2016 (07FM1603) .....  
36 5,000,000 ..... (re. \$3,154,000)

37 By chapter 54, section 1, of the laws of 2015:  
38 Alterations and improvements for the preservation of facilities  
39 including liabilities incurred prior to April 1, 2015 (07F01503) ...  
40 7,000,000 ..... (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2014:  
42 Alterations and improvements for the preservation of facilities  
43 including liabilities incurred prior to April 1, 2014 (07F01403) ...  
44 12,600,000 ..... (re. \$12,600,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:  
2 Alterations and improvements for the preservation of facilities  
3 including liabilities incurred prior to April 1, 2013 (07F01303) ...  
4 12,600,000 ..... (re. \$9,501,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 Alterations and improvements for the preservation of facilities  
7 including liabilities incurred prior to April 1, 2012 (07F01203) ...  
8 12,600,000 ..... (re. \$4,324,000)

9 By chapter 54, section 1, of the laws of 2011:  
10 Alterations and improvements for the preservation of facilities  
11 including liabilities incurred prior to April 1, 2011 (07F01103) ...  
12 12,600,000 ..... (re. \$745,000)

13 By chapter 50, section 1, of the laws of 2010:  
14 Alterations and improvements for the preservation of facilities  
15 including liabilities incurred prior to April 1, 2010 (07F01003) ...  
16 12,600,000 ..... (re. \$1,232,000)

17 By chapter 50, section 1, of the laws of 2009:  
18 Alterations and improvements for the preservation of facilities  
19 including liabilities incurred prior to April 1, 2009 (07F00903) ...  
20 14,600,000 ..... (re. \$41,000)

21 By chapter 50, section 1, of the laws of 2008:  
22 Alterations and improvements for the preservation of facilities  
23 including liabilities incurred prior to April 1, 2008 (07F00803) ...  
24 12,000,000 ..... (re. \$91,000)

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

26 Capital Projects Funds - Other  
27 Capital Projects Fund  
28 Maintenance and Operations Purpose

29 By chapter 54, section 1, of the laws of 2017:  
30 For the maintenance and operation of various facilities and systems  
31 including personal services, fringe benefits and indirect costs.  
32 Notwithstanding any other law to the contrary, all or a portion of  
33 the funds appropriated herein may be suballocated or transferred to  
34 any department, agency, or public authority (07FM17MO) .....  
35 4,000,000 ..... (re. \$4,000,000)

36 Capital Projects Funds - Federal  
37 Federal Capital Projects Fund  
38 Maintenance and Operations Purpose

39 By chapter 54, section 1, of the laws of 2017:  
40 For the maintenance and operation of various facilities and systems  
41 including personal services, fringe benefits and indirect costs.  
42 Notwithstanding any other law to the contrary, all or a portion of

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the funds appropriated herein may be suballocated or transferred to  
2 any department, agency, or public authority (07MF17MO) .....  
3 7,000,000 ..... (re. \$7,000,000)

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	234,414,000	2,500,000
6	-----	-----
7 All Funds .....	234,414,000	2,500,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP) .....		234,414,000
10		-----
11 Capital Projects Funds - Other		
12 Dedicated Highway and Bridge Trust Fund		
13 Transportation Support Purpose		
14 For services and expenses of the department		
15 of motor vehicles.		
16 The items shown in the schedule below shall		
17 be for projects with a common purpose and		
18 may be interchanged without limitation		
19 subject to the approval of the director of		
20 the budget.		
21 Notwithstanding any other provision of law		
22 to the contrary, the OGS Interchange and		
23 Transfer Authority and the IT Interchange		
24 and Transfer Authority as defined in the		
25 2018-19 state fiscal year state operations		
26 appropriation for the budget division		
27 program of the division of the budget, are		
28 deemed fully incorporated herein and a		
29 part of this appropriation as if fully		
30 stated.		
31 Personal service (231118TS) .....	100,737,000	
32 Nonpersonal service (231218TS) .....	64,864,000	
33 Fringe benefits (231318TS) .....	65,648,000	
34 Indirect costs (231418TS) .....	3,165,000	

## DEPARTMENT OF MOTOR VEHICLES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles  
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and  
11 maintenance of stationary offices in any city within the county of  
12 Monroe with a population of two hundred thousand or more and in any  
13 hamlet within the town of Brookhaven within the county of Suffolk  
14 with a population of not less than seven thousand nor more than ten  
15 thousand ... 2,500,000 ..... (re. \$2,500,000)

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	60,000,000	23,086,000
6	-----	-----
7 All Funds .....	60,000,000	23,086,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)....	60,000,000	
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-  
 15 ated for services and expenses related to  
 16 maintenance of olympic and ski facilities,  
 17 including but not limited to energy effi-  
 18 ciency projects, lift maintenance, build-  
 19 ing maintenance and other infrastructure  
 20 and preventive maintenance projects,  
 21 including personal service and the payment  
 22 of liabilities incurred prior to April 1,  
 23 2018 (20021803) ..... 10,000,000  
 24 The sum of \$50,000,000 is hereby appropri-  
 25 ated for services and expenses related to  
 26 the upgrade, renovation, and modernization  
 27 of olympic, ski, and other facilities  
 28 owned and operated by the olympic regional  
 29 development authority, including personal  
 30 service and the payment of liabilities  
 31 incurred prior to April 1, 2018. The  
 32 availability of funds from this appropri-  
 33 ation shall be subject to the approval of  
 34 a strategic long-term modernization  
 35 investment plan by the director of the  
 36 division of the budget (20011803) ..... 50,000,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for services and  
7 expenses related to maintenance of olympic and ski facilities,  
8 including but not limited to energy efficiency projects, lift main-  
9 tenance, building maintenance and other infrastructure and preven-  
10 tive maintenance projects, including personal service and the  
11 payment of liabilities incurred prior to April 1, 2017 (20011703)  
12 ... 10,000,000 ..... (re. \$4,586,000)

13 The sum of \$28,000,000 is hereby appropriated for services and  
14 expenses related to upgrades to ski facilities, in an amount up to  
15 \$20,000,000 for projects located at Whiteface mountain, Gore moun-  
16 tain, and Mount Van Hoevenberg ski resorts, and in an amount up to  
17 \$8,000,000 for projects located at Belleayre mountain ski resort  
18 (20021703) ... 28,000,000 ..... (re. \$18,500,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other.....	180,700,000	417,460,000
6 Capital Projects Funds - Federal....	20,000,000	17,253,000
7	-----	-----
8 All Funds .....	200,700,000	434,713,000
9	=====	=====

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 21,000,000  
 11 -----

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various  
 16 facilities and systems including personal  
 17 services, fringe benefits and indirect  
 18 costs (49FM18MO) ..... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 20,000,000  
 20 -----

21 Capital Projects Funds - Federal  
 22 Federal Capital Projects Fund  
 23 Preservation of Facilities Purpose

24 For the federal government's share of the  
 25 cost to prepare and review plans, specifi-  
 26 cations and estimates, for the acquisition  
 27 of property and for the construction,  
 28 expansion and rehabilitation of state  
 29 facilities for recreation. Portions of  
 30 this appropriation may be suballocated to  
 31 other state agencies for such eligible  
 32 projects subject to the approval of the  
 33 director of the budget (49FE1803) ..... 20,000,000

34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,200,000  
 35 -----

36 Capital Projects Funds - Other  
 37 Miscellaneous Capital Projects Fund  
 38 Capital Miscellaneous Gifts Account  
 39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-  
 41 ments of various park facilities and

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2018-19

1	historic sites, including personal service	
2	and the payment of liabilities incurred	
3	prior to April 1, 2018, including suballo-	
4	cation to other state departments and	
5	agencies (49GI1803) .....	24,300,000
6	Capital Projects Funds - Other	
7	Miscellaneous Capital Projects Fund	
8	I Love NY Water Account	
9	Preservation of Facilities Purpose	
10	For services and expenses related to boating	
11	access and maintenance in accordance with	
12	a plan to be approved by the director of	
13	the budget (49LV1803) .....	2,000,000
14	Capital Projects Funds - Other	
15	Miscellaneous Capital Projects Fund	
16	Minekill State Park Account	
17	Preservation of Facilities Purpose	
18	For rehabilitation and improvements at Mine-	
19	kill State Park, including the payment of	
20	liabilities incurred prior to April 1,	
21	2018 (49PA1803) .....	500,000
22	Capital Projects Funds - Other	
23	Miscellaneous Capital Projects Fund	
24	Parks Capital Investment Account	
25	Preservation of Facilities Purpose	
26	For rehabilitation, replacement and refur-	
27	bishment of facilities at various parks	
28	and historic sites, including the payment	
29	of liabilities incurred prior to April 1,	
30	2018 (49RR1803) .....	500,000
31	Capital Projects Funds - Other	
32	Miscellaneous Capital Projects Fund	
33	Resource Account	
34	Preservation of Facilities Purpose	
35	For rehabilitation and improvements at vari-	
36	ous parks and historic sites, including	
37	the payment of liabilities incurred prior	
38	to April 1, 2018, including suballocation	
39	to other state departments and agencies	
40	(49NR1803) .....	1,500,000
41	Capital Projects Funds - Other	
42	State Park Infrastructure Fund	
43	Energy Conservation Purpose	

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2018-19

1 For energy conservation purposes at various  
 2 parks and historic sites, including  
 3 personal service and the payment of  
 4 liabilities incurred prior to April 1,  
 5 2018 (49EC1805) ..... 700,000

6 Capital Projects Funds - Other  
 7 State Park Infrastructure Fund  
 8 Engineering Services Purpose

9 For state park engineering services and  
 10 expenses, including the preparation of  
 11 plans and designs; specifications and  
 12 estimates; construction management and  
 13 supervision; surveys and testing; environ-  
 14 mental impact and historic project assess-  
 15 ment; and related services for state parks  
 16 infrastructure fund projects including the  
 17 payment of contractual services, travel  
 18 expenses and supplies and fringe benefits  
 19 charges (490618ES) ..... 3,800,000

20 Capital Projects Funds - Other  
 21 State Park Infrastructure Fund  
 22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for  
 24 the disabled at various parks and historic  
 25 sites, including personal service and the  
 26 payment of liabilities incurred prior to  
 27 April 1, 2018 (49041804) ..... 700,000

28 Capital Projects Funds - Other  
 29 State Park Infrastructure Fund  
 30 Health and Safety Purpose

31 For health and safety projects at various  
 32 parks and historic sites, including  
 33 personal service and the payment of  
 34 liabilities incurred prior to April 1,  
 35 2018, including suballocation to other  
 36 state departments and agencies (49011801) .... 4,700,000

37 Capital Projects Funds - Other  
 38 State Park Infrastructure Fund  
 39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-  
 41 ments of various park facilities and  
 42 historic sites including personal service  
 43 and the payment of liabilities incurred  
 44 prior to April 1, 2018, including suballo-

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS 2018-19

1 cation to other state departments and  
2 agencies (49031803) ..... 24,500,000

3 Capital Projects Funds - Other  
4 State Park Infrastructure Fund  
5 Preventive Maintenance Purpose

6 For preventive maintenance at various parks  
7 and historic sites, including personal  
8 services and fringe benefits (49ZZ18PM) ..... 4,000,000

9 NEW YORK WORKS (CCP) ..... 92,500,000  
10 -----

11 Capital Projects Funds - Other  
12 State Park Infrastructure Fund  
13 Preservation of Facilities Purpose

14 For services and expenses related to New  
15 York Works Infrastructure projects at  
16 state parks and historic sites, provided  
17 that not less than \$2.5 million is  
18 provided to the olympic regional develop-  
19 ment authority, including \$500,000 for  
20 Belleayre Mountain Ski Center, including  
21 but not limited to lift maintenance,  
22 building maintenance and other infrastruc-  
23 ture and preventive maintenance projects,  
24 including personal service and the payment  
25 of liabilities incurred prior to April 1,  
26 2018. All or a portion of the funds appro-  
27 priated hereby may be suballocated or  
28 transferred to any department, agency or  
29 public authority (49NY1803) ..... 92,500,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs  
8 (49FM17MO) ... 21,000,000 ..... (re. \$11,000,000)

## 9 FEDERAL CAPITAL PROJECTS FUND (CCP)

10 Capital Projects Funds - Federal  
11 Federal Capital Projects Fund  
12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For the federal government's share of the cost to prepare and review  
15 plans, specifications and estimates, for the acquisition of property  
16 and for the construction, expansion and rehabilitation of state  
17 facilities for recreation. Portions of this appropriation may be  
18 suballocated to other state agencies for such eligible projects  
19 subject to the approval of the director of the budget (49FE1703) ...  
20 4,000,000 ..... (re. \$3,200,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For the federal government's share of the cost to prepare and review  
23 plans, specifications and estimates, for the acquisition of property  
24 and for the construction, expansion and rehabilitation of state  
25 facilities for recreation. Portions of this appropriation may be  
26 suballocated to other state agencies for such eligible projects  
27 subject to the approval of the director of the budget (49FE1603) ...  
28 4,000,000 ..... (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For the federal government's share of the cost to prepare and review  
31 plans, specifications and estimates, for the acquisition of property  
32 and for the construction, expansion and rehabilitation of state  
33 facilities for recreation. Portions of this appropriation may be  
34 suballocated to other state agencies for such eligible projects  
35 subject to the approval of the director of the budget (49FE1503) ...  
36 4,000,000 ..... (re. \$1,998,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the federal government's share of the cost to prepare and review  
39 plans, specifications and estimates, for the acquisition of property  
40 and for the construction, expansion and rehabilitation of state  
41 facilities for recreation. Portions of this appropriation may be  
42 suballocated to other state agencies for such eligible projects  
43 subject to the approval of the director of the budget (49FE1403)....  
44 4,000,000 ..... (re. \$284,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:  
2 For the federal government's share of the cost to prepare and review  
3 plans, specifications and estimates, for the acquisition of property  
4 and for the construction, expansion and rehabilitation of state  
5 facilities for recreation. Portions of this appropriation may be  
6 suballocated to other state agencies for such eligible projects  
7 subject to the approval of the director of the budget (49FE1303) ...  
8 4,000,000 ..... (re. \$2,656,000)

9 By chapter 54, section 1, of the laws of 2012:  
10 For the federal government's share of the cost to prepare and review  
11 plans, specifications and estimates, for the acquisition of property  
12 and for the construction, expansion and rehabilitation of state  
13 facilities for recreation. Portions of this appropriation may be  
14 suballocated to other state agencies for such eligible projects  
15 subject to the approval of the director of the budget (49FE1203) ...  
16 4,000,000 ..... (re. \$1,414,000)

17 By chapter 54, section 1, of the laws of 2011:  
18 For the federal government's share of the cost to prepare and review  
19 plans, specifications and estimates, for the acquisition of property  
20 and for the construction, expansion and rehabilitation of state  
21 facilities for recreation. Portions of this appropriation may be  
22 suballocated to other state agencies for such eligible projects  
23 subject to the approval of the director of the budget (49FE1103) ...  
24 4,000,000 ..... (re. \$819,000)

25 By chapter 55, section 1, of the laws of 2009:  
26 For the federal government's share of the cost to prepare and review  
27 plans, specifications and estimates, for the acquisition of property  
28 and for the construction, expansion and rehabilitation of state  
29 facilities for recreation. Portions of this appropriation may be  
30 suballocated to other state agencies for such eligible projects  
31 subject to the approval of the director of the budget (49FE0903) ...  
32 4,000,000 ..... (re. \$282,000)

33 By chapter 55, section 1, of the laws of 2007:  
34 For the federal government's share of the cost to prepare and review  
35 plans, specifications and estimates, for the acquisition of property  
36 and for the construction, expansion and rehabilitation of state  
37 facilities for recreation. Portions of this appropriation may be  
38 suballocated to other state agencies for such eligible projects  
39 subject to the approval of the director of the budget (49FE0703) ...  
40 4,000,000 ..... (re. \$2,600,000)

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

42 Capital Projects Funds - Other  
43 Miscellaneous Capital Projects Fund  
44 Capital Miscellaneous Gifts Account  
45 Preservation of Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For alterations, rehabilitation and improvements of various park  
3 facilities and historic sites, including personal service and the  
4 payment of liabilities incurred prior to April 1, 2017, including  
5 suballocation to other state departments and agencies (49GI1703) ...  
6 24,300,000 ..... (re. \$24,300,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For alterations, rehabilitation and improvements of various park  
9 facilities and historic sites, including personal service and the  
10 payment of liabilities incurred prior to April 1, 2016, including  
11 suballocation to other state departments and agencies (49GI1603) ...  
12 25,000,000 ..... (re. \$24,591,000)

13 By chapter 54, section 1, of the laws of 2015:  
14 For alterations, rehabilitation and improvements of various park  
15 facilities and historic sites, including personal service and the  
16 payment of liabilities incurred prior to April 1, 2015, including  
17 suballocation to other state departments and agencies (49GI1503) ...  
18 25,000,000 ..... (re. \$23,508,000)

19 By chapter 54, section 1, of the laws of 2014:  
20 For alterations, rehabilitation and improvements of various park  
21 facilities and historic sites, including personal service and the  
22 payment of liabilities incurred prior to April 1, 2014, including  
23 suballocation to other state departments and agencies (49GI1403) ...  
24 25,000,000 ..... (re. \$16,000,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For alterations, rehabilitation and improvements of various park  
27 facilities and historic sites, including personal service and the  
28 payment of liabilities incurred prior to April 1, 2013, including  
29 suballocation to other state departments and agencies (49GI1303) ...  
30 25,000,000 ..... (re. \$9,828,000)

31 By chapter 54, section 1, of the laws of 2012:  
32 For alterations, rehabilitation and improvements of various park  
33 facilities and historic sites, including personal service and the  
34 payment of liabilities incurred prior to April 1, 2012, including  
35 suballocation to other state departments and agencies (49GI1203) ...  
36 25,000,000 ..... (re. \$3,420,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
38 section 1, of the laws of 2012:  
39 For alterations, rehabilitation and improvements of various park  
40 facilities and historic sites, including personal service and the  
41 payment of liabilities incurred prior to April 1, 2011, including  
42 suballocation to other state departments and agencies (49GI1103) ...  
43 10,000,000 ..... (re. \$5,297,000)

44 Capital Projects Funds - Other  
45 Miscellaneous Capital Projects Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 I Love NY Water Account  
2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:  
4 For services and expenses related to boating access and maintenance in  
5 accordance with a plan to be approved by the director of the budget  
6 (49LV1703) ... 2,000,000 ..... (re. \$2,000,000)

7 By chapter 55, section 1, of the laws of 2016:  
8 For services and expenses related to boating access and maintenance in  
9 accordance with a plan to be approved by the director of the budget  
10 (49LV1603) ... 1,300,000 ..... (re. \$1,300,000)

11 By chapter 54, section 1, of the laws of 2015:  
12 For services and expenses related to boating access and maintenance in  
13 accordance with a plan to be approved by the director of the budget  
14 (49LV1503) ... 1,300,000 ..... (re. \$1,300,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 For services and expenses related to boating access and maintenance in  
17 accordance with a plan to be approved by the director of the budget  
18 (49LV1403) ... 1,300,000 ..... (re. \$1,300,000)

19 By chapter 54, section 1, of the laws of 2013:  
20 For services and expenses related to boating access and maintenance in  
21 accordance with a plan to be approved by the director of the budget  
22 (49LV1303) ... 1,300,000 ..... (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 2012:  
24 For services and expenses related to boating access and maintenance in  
25 accordance with a plan to be approved by the director of the budget  
26 (49LV1203) ... 1,300,000 ..... (re. \$653,000)

27 By chapter 54, section 1, of the laws of 2011:  
28 For services and expenses related to boating access and maintenance in  
29 accordance with a plan to be approved by the director of the budget  
30 (49LV1103) ... 1,300,000 ..... (re. \$317,000)

31 By chapter 55, section 1, of the laws of 2010:  
32 For services and expenses related to boating access and maintenance in  
33 accordance with a plan to be approved by the director of the budget  
34 (49LV1003) ... 1,300,000 ..... (re. \$234,000)

35 By chapter 55, section 1, of the laws of 2009:  
36 For services and expenses related to boating access and maintenance in  
37 accordance with a plan to be approved by the director of the budget  
38 (49LV0903) ... 1,300,000 ..... (re. \$19,000)

39 Capital Projects Funds - Other  
40 Miscellaneous Capital Projects Fund  
41 Minekill State Park Account  
42 Preservation of Facilities Purpose



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For rehabilitation and improvements at Minekill State Park, including  
3 the payment of liabilities incurred prior to April 1, 2017  
4 (49PA1703) ... 500,000 ..... (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 For rehabilitation and improvements at Minekill State Park, including  
7 the payment of liabilities incurred prior to April 1, 2016  
8 (49PA1603) ... 500,000 ..... (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2015:  
10 For rehabilitation and improvements at Minekill State Park, including  
11 the payment of liabilities incurred prior to April 1, 2015  
12 (49PA1503) ... 500,000 ..... (re. \$470,000)

13 By chapter 54, section 1, of the laws of 2014:  
14 For rehabilitation and improvements at Minekill State Park, including  
15 the payment of liabilities incurred prior to April 1, 2014  
16 (49PA1403) ... 500,000 ..... (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2013:  
18 For rehabilitation and improvements at Minekill State Park, including  
19 the payment of liabilities incurred prior to April 1, 2013  
20 (49PA1303) ... 500,000 ..... (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2012:  
22 For rehabilitation and improvements at Minekill State Park, including  
23 the payment of liabilities incurred prior to April 1, 2012  
24 (49PA1203) ... 500,000 ..... (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2011:  
26 For rehabilitation and improvements at Minekill State Park, including  
27 the payment of liabilities incurred prior to April 1, 2011  
28 (49PA1103) ... 500,000 ..... (re. \$500,000)

29 By chapter 55, section 1, of the laws of 2010:  
30 For rehabilitation and improvements at Minekill State Park, including  
31 the payment of liabilities incurred prior to April 1, 2010  
32 (49PA1003) ... 500,000 ..... (re. \$500,000)

33 By chapter 55, section 1, of the laws of 2009:  
34 For rehabilitation and improvements at Minekill State Park, including  
35 the payment of liabilities incurred prior to April 1, 2009  
36 (49PA0903) ... 500,000 ..... (re. \$167,000)

37 Capital Projects Funds - Other  
38 Miscellaneous Capital Projects Fund  
39 Parks Capital Investment Account  
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For rehabilitation, replacement and refurbishment of facilities at  
2 various parks and historic sites, including the payment of liabil-  
3 ities incurred prior to April 1, 2017 (49RR1703) .....  
4 500,000 ..... (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2016:  
6 For rehabilitation, replacement and refurbishment of facilities at  
7 various parks and historic sites, including the payment of liabil-  
8 ities incurred prior to April 1, 2016 (49RR1603) .....  
9 500,000 ..... (re. \$500,000)

10 By chapter 54, section 1, of the laws of 2015:  
11 For rehabilitation, replacement and refurbishment of facilities at  
12 various parks and historic sites, including the payment of liabil-  
13 ities incurred prior to April 1, 2015 (49RR1503) .....  
14 500,000 ..... (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2014:  
16 For rehabilitation, replacement and refurbishment of facilities at  
17 various parks and historic sites, including the payment of liabil-  
18 ities incurred prior to April 1, 2014 (49RR1403) .....  
19 500,000 ..... (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2013:  
21 For rehabilitation, replacement and refurbishment of facilities at  
22 various parks and historic sites, including the payment of liabil-  
23 ities incurred prior to April 1, 2013 (49RR1303) .....  
24 500,000 ..... (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2012:  
26 For rehabilitation, replacement and refurbishment of facilities at  
27 various parks and historic sites, including the payment of liabil-  
28 ities incurred prior to April 1, 2012 (49RR1203) .....  
29 500,000 ..... (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For rehabilitation, replacement and refurbishment of facilities at  
32 various parks and historic sites, including the payment of liabil-  
33 ities incurred prior to April 1, 2011 (49RR1103) .....  
34 500,000 ..... (re. \$500,000)

35 By chapter 55, section 1, of the laws of 2010:  
36 For rehabilitation, replacement and refurbishment of facilities at  
37 various parks and historic sites, including the payment of liabil-  
38 ities incurred prior to April 1, 2010 (49RR1003) .....  
39 500,000 ..... (re. \$500,000)

40 By chapter 55, section 1, of the laws of 2009:  
41 For rehabilitation, replacement and refurbishment of facilities at  
42 various parks and historic sites, including the payment of liabil-  
43 ities incurred prior to April 1, 2009 (49RR0903) .....  
44 500,000 ..... (re. \$390,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:  
2 For rehabilitation, replacement and refurbishment of facilities at  
3 various parks and historic sites, including the payment of liabil-  
4 ities incurred prior to April 1, 2008 (49RR0803) .....  
5 500,000 ..... (re. \$255,000)

6 By chapter 55, section 1, of the laws of 2007:  
7 For rehabilitation, replacement and refurbishment of facilities at  
8 various parks and historic sites, including the payment of liabil-  
9 ities incurred prior to April 1, 2007 (49RR0703) .....  
10 500,000 ..... (re. \$70,000)

11 By chapter 55, section 1, of the laws of 2006:  
12 For rehabilitation, replacement and refurbishment of facilities at  
13 various parks and historic sites, including the payment of liabil-  
14 ities incurred prior to April 1, 2006 (49RR0603) .....  
15 500,000 ..... (re. \$10,000)

16 By chapter 55, section 1, of the laws of 2005:  
17 For rehabilitation, replacement and refurbishment of facilities at  
18 various parks and historic sites, including the payment of liabil-  
19 ities incurred prior to April 1, 2005 (49RR0503) .....  
20 750,000 ..... (re. \$235,000)

21 By chapter 55, section 1, of the laws of 2003:  
22 For rehabilitation, replacement and refurbishment of facilities at  
23 various parks and historic sites, including the payment of liabil-  
24 ities incurred prior to April 1, 2003 (49RR0303) .....  
25 500,000 ..... (re. \$26,000)

26 Capital Projects Funds - Other  
27 Miscellaneous Capital Projects Fund  
28 Resource Account  
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:  
31 For rehabilitation and improvements at various parks and historic  
32 sites, including the payment of liabilities incurred prior to April  
33 1, 2017, including suballocation to other state departments and  
34 agencies (49NR1703) ... 1,500,000 ..... 1,500,000

35 By chapter 55, section 1, of the laws of 2016:  
36 For rehabilitation and improvements at various parks and historic  
37 sites, including the payment of liabilities incurred prior to April  
38 1, 2016, including suballocation to other state departments and  
39 agencies (49NR1603) ... 1,500,000 ..... (re. \$1,500,000)

40 By chapter 54, section 1, of the laws of 2015:  
41 For rehabilitation and improvements at various parks and historic  
42 sites, including the payment of liabilities incurred prior to April  
43 1, 2015, including suballocation to other state departments and  
44 agencies (49NR1503) ... 1,500,000 ..... (re. \$1,495,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:  
2 For rehabilitation and improvements at various parks and historic  
3 sites, including the payment of liabilities incurred prior to April  
4 1, 2014, including suballocation to other state departments and  
5 agencies (49NR1403) ... 1,500,000 ..... (re. \$1,000,000)

6 By chapter 54, section 1, of the laws of 2013:  
7 For rehabilitation and improvements at various parks and historic  
8 sites, including the payment of liabilities incurred prior to April  
9 1, 2013, including suballocation to other state departments and  
10 agencies (49NR1303) ... 1,500,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2012:  
12 For rehabilitation and improvements at various parks and historic  
13 sites, including the payment of liabilities incurred prior to April  
14 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$551,000)

15 By chapter 54, section 1, of the laws of 2011:  
16 For rehabilitation and improvements at various parks and historic  
17 sites, including the payment of liabilities incurred prior to April  
18 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$170,000)

19 By chapter 55, section 1, of the laws of 2010:  
20 For rehabilitation and improvements at various parks and historic  
21 sites, including the payment of liabilities incurred prior to April  
22 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$317,000)

23 By chapter 55, section 1, of the laws of 2009:  
24 For rehabilitation and improvements at various parks and historic  
25 sites, including the payment of liabilities incurred prior to April  
26 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$512,000)

27 By chapter 55, section 1, of the laws of 2008:  
28 For rehabilitation and improvements at various parks and historic  
29 sites, including the payment of liabilities incurred prior to April  
30 1, 2008 (49NR0803) ... 1,500,000 ..... (re. \$78,000)

31 State Park Infrastructure Fund

32 In accordance with Section 97-mm of the state finance law, all funds  
33 received and designated by the commissioner of parks, recreation and  
34 historic preservation to the credit of SPIF, shall be directed to  
35 state park infrastructure projects including engineering services  
36 costs.

37 A portion of the amounts included within these appropriations, subject  
38 to the approval of the director of the budget, may be made available  
39 to the New York State Office of General Services for payment to the  
40 design and construction management account of the centralized  
41 services fund of the New York State Office of General Services, to  
42 accomplish the purpose of these appropriations. All or a portion of  
43 the disbursements made pursuant to the following appropriations may

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 be repaid from proceeds of bonds issued by the environmental facili-  
2 ties corporation in state fiscal year 1992-1993.

3 Capital Projects Funds - Other  
4 State Park Infrastructure Fund  
5 Energy Conservation Purpose

6 By chapter 54, section 1, of the laws of 2017:  
7 For energy conservation purposes at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2017 (49EC1705) ... 700,000 ..... (re. \$695,000)

10 By chapter 55, section 1, of the laws of 2016:  
11 For energy conservation purposes at various parks and historic sites,  
12 including personal service and the payment of liabilities incurred  
13 prior to April 1, 2016 (49EC1605) ... 700,000 ..... (re. \$502,000)

14 By chapter 54, section 1, of the laws of 2015:  
15 For energy conservation purposes at various parks and historic sites,  
16 including personal service and the payment of liabilities incurred  
17 prior to April 1, 2015 (49EC1505) ... 700,000 ..... (re. \$667,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For energy conservation purposes at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. \$361,000)

22 By chapter 54, section 1, of the laws of 2013:  
23 For energy conservation purposes at various parks and historic sites,  
24 including personal service and the payment of liabilities incurred  
25 prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. \$527,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For energy conservation purposes at various parks and historic sites,  
28 including personal service and the payment of liabilities incurred  
29 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$357,000)

30 By chapter 54, section 1, of the laws of 2011:  
31 For energy conservation purposes at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$259,000)

34 By chapter 55, section 1, of the laws of 2010:  
35 For energy conservation purposes at various parks and historic sites,  
36 including personal service and the payment of liabilities incurred  
37 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$600,000)

38 By chapter 55, section 1, of the laws of 2009:  
39 For energy conservation purposes at various parks and historic sites,  
40 including personal service and the payment of liabilities incurred  
41 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$432,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:  
2 For energy conservation purposes at various parks and historic sites,  
3 including personal service and the payment of liabilities incurred  
4 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$115,000)

5 By chapter 55, section 1, of the laws of 2007:  
6 For energy conservation purposes at various parks and historic sites,  
7 including personal service and the payment of liabilities incurred  
8 prior to April 1, 2007 (49EC0705) ... 420,000 ..... (re. \$8,000)

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
10 section 1, of the laws of 2007:  
11 For energy conservation purposes at various parks and historic sites,  
12 including personal service and the payment of liabilities incurred  
13 prior to April 1, 2006 (49EC0605) ... 485,000 ..... (re. \$175,000)

14 Capital Projects Funds - Other  
15 State Park Infrastructure Fund  
16 Engineering Services Purpose

17 By chapter 54, section 1, of the laws of 2017:  
18 For state park engineering services and expenses, including the prepa-  
19 ration of plans and designs; specifications and estimates;  
20 construction management and supervision; surveys and testing; envi-  
21 ronmental impact and historic project assessment; and related  
22 services for state parks infrastructure fund projects including the  
23 payment of contractual services, travel expenses and supplies and  
24 fringe benefits charges (490617ES) ... 3,800,000 .. (re. \$2,361,000)

25 By chapter 55, section 1, of the laws of 2016:  
26 For state park engineering services and expenses, including the prepa-  
27 ration of plans and designs; specifications and estimates;  
28 construction management and supervision; surveys and testing; envi-  
29 ronmental impact and historic project assessment; and related  
30 services for state parks infrastructure fund projects including the  
31 payment of contractual services, travel expenses and supplies and  
32 fringe benefits charges (490616ES) ... 3,800,000 .... (re. \$881,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For state park engineering services and expenses, including the prepa-  
35 ration of plans and designs; specifications and estimates;  
36 construction management and supervision; surveys and testing; envi-  
37 ronmental impact and historic project assessment; and related  
38 services for state parks infrastructure fund projects including the  
39 payment of contractual services, travel expenses and supplies and  
40 fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$762,000)

41 By chapter 54, section 1, of the laws of 2013:  
42 For state park engineering services and expenses, including the prepa-  
43 ration of plans and designs; specifications and estimates;  
44 construction management and supervision; surveys and testing; envi-  
45 ronmental impact and historic project assessment; and related

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 services for state parks infrastructure fund projects including the  
2 payment of contractual services, travel expenses and supplies and  
3 fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For state park engineering services and expenses, including the prepa-  
6 ration of plans and designs; specifications and estimates;  
7 construction management and supervision; surveys and testing; envi-  
8 ronmental impact and historic project assessment; and related  
9 services for state parks infrastructure fund projects including the  
10 payment of contractual services, travel expenses and supplies and  
11 fringe benefits charges (490611ES) ... 3,800,000 .... (re. \$500,000)

12 By chapter 55, section 1, of the laws of 2010:  
13 For state park engineering services and expenses, including the prepa-  
14 ration of plans and designs; specifications and estimates;  
15 construction management and supervision; surveys and testing; envi-  
16 ronmental impact and historic project assessment; and related  
17 services for state parks infrastructure fund projects including the  
18 payment of contractual services, travel expenses and supplies and  
19 fringe benefits charges (490610ES) ... 3,800,000 .... (re. \$365,000)

20 Capital Projects Funds - Other  
21 State Park Infrastructure Fund  
22 Facilities for the Physically Disabled Purpose

23 By chapter 54, section 1, of the laws of 2017:  
24 To improve accessibility of facilities for the disabled at various  
25 parks and historic sites, including personal service and the payment  
26 of liabilities incurred prior to April 1, 2017 (49041704) .....  
27 700,000 ..... (re. \$698,000)

28 By chapter 55, section 1, of the laws of 2016:  
29 To improve accessibility of facilities for the disabled at various  
30 parks and historic sites, including personal service and the payment  
31 of liabilities incurred prior to April 1, 2016 (49041604) .....  
32 700,000 ..... (re. \$586,000)

33 By chapter 54, section 1, of the laws of 2015:  
34 To improve accessibility of facilities for the disabled at various  
35 parks and historic sites, including personal service and the payment  
36 of liabilities incurred prior to April 1, 2015 (49041504) .....  
37 700,000 ..... (re. \$687,000)

38 By chapter 54, section 1, of the laws of 2014:  
39 To improve accessibility of facilities for the disabled at various  
40 parks and historic sites, including personal service and the payment  
41 of liabilities incurred prior to April 1, 2014 (49041404) .....  
42 700,000 ..... (re. \$334,000)

43 By chapter 54, section 1, of the laws of 2013:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 To improve accessibility of facilities for the disabled at various  
2 parks and historic sites, including personal service and the payment  
3 of liabilities incurred prior to April 1, 2013 (49041304) .....  
4 700,000 ..... (re. \$691,000)

5 By chapter 54, section 1, of the laws of 2012:  
6 To improve accessibility of facilities for the disabled at various  
7 parks and historic sites, including personal service and the payment  
8 of liabilities incurred prior to April 1, 2012 (49041204) .....  
9 700,000 ..... (re. \$406,000)

10 By chapter 54, section 1, of the laws of 2011:  
11 To improve accessibility of facilities for the disabled at various  
12 parks and historic sites, including personal service and the payment  
13 of liabilities incurred prior to April 1, 2011 (49041104) .....  
14 707,000 ..... (re. \$190,000)

15 By chapter 55, section 1, of the laws of 2010:  
16 To improve accessibility of facilities for the disabled at various  
17 parks and historic sites, including personal service and the payment  
18 of liabilities incurred prior to April 1, 2010 (49041004) .....  
19 707,000 ..... (re. \$616,000)

20 By chapter 55, section 1, of the laws of 2009:  
21 To improve accessibility of facilities for the disabled at various  
22 parks and historic sites, including personal service and the payment  
23 of liabilities incurred prior to April 1, 2009 (49040904) .....  
24 707,000 ..... (re. \$707,000)

25 By chapter 55, section 1, of the laws of 2008:  
26 To improve accessibility of facilities for the disabled at various  
27 parks and historic sites, including personal service and the payment  
28 of liabilities incurred prior to April 1, 2008 (49040804) .....  
29 707,000 ..... (re. \$400,000)

30 By chapter 55, section 1, of the laws of 2007:  
31 To improve accessibility of facilities for the disabled at various  
32 parks and historic sites, including personal service and the payment  
33 of liabilities incurred prior to April 1, 2007 (49040704) .....  
34 355,000 ..... (re. \$115,000)

35 By chapter 55, section 1, of the laws of 2006:  
36 To improve accessibility of facilities for the disabled at various  
37 parks and historic sites, including personal service and the payment  
38 of liabilities incurred prior to April 1, 2006 (49040604) .....  
39 360,000 ..... (re. \$61,000)

40 Capital Projects Funds - Other  
41 State Park Infrastructure Fund  
42 Health and Safety Purpose

43 By chapter 54, section 1, of the laws of 2017:



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For health and safety projects at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2017, including suballocation to other state  
4 departments and agencies (49011701) .....  
5 4,700,000 ..... (re. \$4,640,000)

6 By chapter 55, section 1, of the laws of 2016:  
7 For health and safety projects at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2016, including suballocation to other state  
10 departments and agencies (49011601) .....  
11 4,700,000 ..... (re. \$3,263,000)

12 By chapter 54, section 1, of the laws of 2015:  
13 For health and safety projects at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2015, including suballocation to other state  
16 departments and agencies (49011501) .....  
17 4,700,000 ..... (re. \$2,569,000)

18 By chapter 54, section 1, of the laws of 2014:  
19 For health and safety projects at various parks and historic sites,  
20 including personal service and the payment of liabilities incurred  
21 prior to April 1, 2014, including suballocation to other state  
22 departments and agencies (49011401) .....  
23 4,700,000 ..... (re. \$1,303,000)

24 By chapter 54, section 1, of the laws of 2013:  
25 For health and safety projects at various parks and historic sites,  
26 including personal service and the payment of liabilities incurred  
27 prior to April 1, 2013, including suballocation to other state  
28 departments and agencies (49011301) .....  
29 4,700,000 ..... (re. \$526,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 For health and safety projects at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2012, including suballocation to other state  
34 departments and agencies (49011201) .....  
35 4,683,000 ..... (re. \$1,447,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
37 section 1, of the laws of 2012:  
38 For health and safety projects at various parks and historic sites,  
39 including personal service and the payment of liabilities incurred  
40 prior to April 1, 2011, including suballocation to other state  
41 departments and agencies (49011101) .....  
42 4,625,000 ..... (re. \$1,318,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
44 section 1, of the laws of 2011:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For health and safety projects at various parks and historic sites,  
2 including personal service and the payment of liabilities incurred  
3 prior to April 1, 2010, including suballocation to other state  
4 departments and agencies (49011001) ... 4,625,000 ... (re. \$278,000)

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
6 section 1, of the laws of 2011:  
7 For health and safety projects at various parks and historic sites,  
8 including personal service and the payment of liabilities incurred  
9 prior to April 1, 2008, including suballocation to other state  
10 departments and agencies (49010801) ... 4,625,000 ... (re. \$628,000)

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
12 section 1, of the laws of 2011:  
13 For health and safety projects at various parks and historic sites,  
14 including personal service and the payment of liabilities incurred  
15 prior to April 1, 2007, including suballocation to other state  
16 departments and agencies (49010701) ... 3,713,000 ... (re. \$117,000)

17 Capital Projects Funds - Other  
18 State Park Infrastructure Fund  
19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
21 section 4, of the laws of 2005:  
22 For services and expenses including but not limited to construction,  
23 reconstruction, engineering services and rehabilitation for Tioga  
24 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

25 Capital Projects Funds - Other  
26 State Park Infrastructure Fund  
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2017:  
29 For alterations, rehabilitation and improvements of various park  
30 facilities and historic sites including personal service and the  
31 payment of liabilities incurred prior to April 1, 2017, including  
32 suballocation to other state departments and agencies (49031703) ...  
33 18,500,000 ..... (re. \$17,337,000)

34 By chapter 55, section 1, of the laws of 2016:  
35 For alterations, rehabilitation and improvements of various park  
36 facilities and historic sites including personal service and the  
37 payment of liabilities incurred prior to April 1, 2016, including  
38 suballocation to other state departments and agencies (49031603) ...  
39 15,500,000 ..... (re. \$4,310,000)

40 By chapter 54, section 1, of the laws of 2015:  
41 For alterations, rehabilitation and improvements of various park  
42 facilities and historic sites including personal service and the  
43 payment of liabilities incurred prior to April 1, 2015, including

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1 suballocation to other state departments and agencies (49031503) ...  
2 14,500,000 ..... (re. \$2,834,000)

3 By chapter 54, section 1, of the laws of 2014:  
4 For alterations, rehabilitation and improvements of various park  
5 facilities and historic sites including personal service and the  
6 payment of liabilities incurred prior to April 1, 2014, including  
7 suballocation to other state departments and agencies (49031403) ...  
8 9,500,000 ..... (re. \$384,000)

9 By chapter 54, section 1, of the laws of 2013:  
10 For alterations, rehabilitation and improvements of various park  
11 facilities and historic sites including personal service and the  
12 payment of liabilities incurred prior to April 1, 2013, including  
13 suballocation to other state departments and agencies (49031303) ...  
14 9,500,000 ..... (re. \$1,696,000)

15 By chapter 54, section 1, of the laws of 2012:  
16 For alterations, rehabilitation and improvements of various park  
17 facilities and historic sites including personal service and the  
18 payment of liabilities incurred prior to April 1, 2012, including  
19 suballocation to other state departments and agencies (49031203) ...  
20 15,118,000 ..... (re. \$1,472,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
22 section 1, of the laws of 2012:  
23 For alterations, rehabilitation and improvements of various park  
24 facilities and historic sites including personal service and the  
25 payment of liabilities incurred prior to April 1, 2011, including  
26 suballocation to other state departments and agencies (49031103) ...  
27 15,118,000 ..... (re. \$2,405,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
29 section 1, of the laws of 2011:  
30 For alterations, rehabilitation and improvements of various park  
31 facilities and historic sites including personal service and the  
32 payment of liabilities incurred prior to April 1, 2010, including  
33 suballocation to other state departments and agencies (49031003) ...  
34 15,118,000 ..... (re. \$780,000)

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
36 section 1, of the laws of 2011:  
37 For alterations, rehabilitation and improvements of various park  
38 facilities and historic sites including personal service and the  
39 payment of liabilities incurred prior to April 1, 2009, including  
40 suballocation to other state departments and agencies (49030903) ...  
41 20,317,000 ..... (re. \$2,560,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
43 section 1, of the laws of 2011:  
44 For alterations, rehabilitation and improvements of various park  
45 facilities and historic sites including personal service and the

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 payment of liabilities incurred prior to April 1, 2008, including  
2 suballocation to other state departments and agencies (49030803) ...  
3 20,317,000 ..... (re. \$1,500,000)

4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,  
5 section 1, of the laws of 2011:  
6 For alterations, rehabilitation and improvements of various park  
7 facilities and historic sites including personal service and the  
8 payment of liabilities incurred prior to April 1, 2007, including  
9 suballocation to other state departments and agencies (49030703) ...  
10 21,912,000 ..... (re. \$947,000)

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
12 section 1, of the laws of 2011:  
13 For alterations, rehabilitation and improvements of various park  
14 facilities and historic sites including personal service and the  
15 payment of liabilities incurred prior to April 1, 2006, including  
16 suballocation to other state departments and agencies (49030603) ...  
17 19,160,000 ..... (re. \$2,000)

18 Capital Projects Funds - Other  
19 State Park Infrastructure Fund  
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2017:  
22 For preventive maintenance at various parks and historic sites,  
23 including personal services and fringe benefits (49ZZ17PM) .....  
24 4,000,000 ..... (re. \$2,090,000)

25 By chapter 55, section 1, of the laws of 2016:  
26 For preventive maintenance at various parks and historic sites,  
27 including personal services and fringe benefits (49ZZ16PM) .....  
28 4,000,000 ..... (re. \$151,000)

29 By chapter 54, section 1, of the laws of 2015:  
30 For preventive maintenance at various parks and historic sites,  
31 including personal services and fringe benefits (49ZZ15PM) .....  
32 4,000,000 ..... (re. \$696,000)

33 By chapter 54, section 1, of the laws of 2014:  
34 For preventive maintenance at various parks and historic sites,  
35 including personal services and fringe benefits (49ZZ14PM) .....  
36 4,000,000 ..... (re. \$641,000)

37 By chapter 54, section 1, of the laws of 2013:  
38 For preventive maintenance at various parks and historic sites,  
39 including personal services and fringe benefits (49ZZ13PM) .....  
40 4,000,000 ..... (re. \$948,000)

41 By chapter 54, section 1, of the laws of 2012:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For preventive maintenance at various parks and historic sites,  
2 including personal services and fringe benefits (49ZZ12PM) .....  
3 4,000,000 ..... (re. \$309,000)

4 By chapter 54, section 1, of the laws of 2011:  
5 For preventive maintenance at various parks and historic sites,  
6 including personal services and fringe benefits (49ZZ11PM) .....  
7 4,000,000 ..... (re. \$275,000)

8 By chapter 55, section 1, of the laws of 2010:  
9 For preventive maintenance at various parks and historic sites,  
10 including personal services and fringe benefits (49ZZ10PM) .....  
11 4,000,000 ..... (re. \$165,000)

12 Special Revenue Funds - Other  
13 Combined Expendable Trust Fund  
14 Miscellaneous Gifts Account  
15 Preservation of Facilities Purpose

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
17 section 1, of the laws of 2011:  
18 For alterations, rehabilitation and improvements of various park  
19 facilities and historic sites, including personal service and the  
20 payment of liabilities incurred prior to April 1, 2010, including  
21 suballocation to other state departments and agencies (49GI1003) ...  
22 10,000,000 ..... (re. \$2,552,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
24 section 1, of the laws of 2011:  
25 For alterations, rehabilitation and improvements of various park  
26 facilities and historic sites, including personal service and the  
27 payment of liabilities incurred prior to April 1, 2009, including  
28 suballocation to other state departments and agencies (49GI0903) ...  
29 10,000,000 ..... (re. \$718,000)

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
31 section 1, of the laws of 2011:  
32 For alterations, rehabilitation and improvements of various park  
33 facilities and historic sites, including personal service and the  
34 payment of liabilities incurred prior to April 1, 2008, including  
35 suballocation to other state departments and agencies (49GI0803) ...  
36 10,000,000 ..... (re. \$225,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
38 section 1, of the laws of 2011:  
39 For alterations, rehabilitation and improvements of various park  
40 facilities and historic sites, including personal service and the  
41 payment of liabilities incurred prior to April 1, 2006, including  
42 suballocation to other state departments and agencies (49GI0603) ...  
43 10,000,000 ..... (re. \$440,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
2 section 1, of the laws of 2011:  
3 For alterations, rehabilitation and improvements of various park  
4 facilities and historic sites, including personal service and the  
5 payment of liabilities incurred prior to April 1, 2005, including  
6 suballocation to other state departments and agencies (49GI0503) ...  
7 25,000,000 ..... (re. \$43,000)

## 8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other  
10 Capital Projects Fund  
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
13 section 1, of the laws of 1996:  
14 State aid for services and expenses for: Museum of Ceramic Art at  
15 Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

## 16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other  
18 State Park Infrastructure Fund  
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2017:  
21 For services and expenses related to New York Works Infrastructure  
22 projects at state parks and historic sites, provided that not less  
23 than \$2.5 million is provided to the olympic regional development  
24 authority, including \$500,000 for Belleayre Mountain Ski Center,  
25 including but not limited to lift maintenance, building maintenance  
26 and other infrastructure and preventive maintenance projects,  
27 including personal service and the payment of liabilities incurred  
28 prior to April 1, 2017. All or a portion of the funds appropriated  
29 hereby may be suballocated or transferred to any department, agency  
30 or public authority (49NY1703) ... 122,500,000 .. (re. \$117,350,000)

31 By chapter 55, section 1, of the laws of 2016:  
32 For services and expenses related to New York Works Infrastructure  
33 projects at state parks and historic sites, provided that not less  
34 than \$2.5 million is provided to the olympic regional development  
35 authority, including \$500,000 for Belleayre Mountain Ski Center,  
36 including but not limited to lift maintenance, building maintenance  
37 and other infrastructure and preventive maintenance projects,  
38 including personal service and the payment of liabilities incurred  
39 prior to April 1, 2016. All or a portion of the funds appropriated  
40 hereby may be suballocated or transferred to any department, agency  
41 or public authority (49NY1603) ... 92,500,000 .... (re. \$44,730,000)

42 By chapter 54, section 1, of the laws of 2015:  
43 For services and expenses related to New York Works Infrastructure  
44 projects at state parks and historic sites, provided that not less

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 than \$2.5 million is provided to the olympic regional development  
2 authority, including \$500,000 for Belleayre Mountain Ski Center,  
3 including but not limited to lift maintenance, building maintenance  
4 and other infrastructure and preventive maintenance projects,  
5 including personal service and the payment of liabilities incurred  
6 prior to April 1, 2015. All or a portion of the funds appropriated  
7 hereby may be suballocated or transferred to any department, agency  
8 or public authority (49NY1503) ... 112,500,000 ... (re. \$22,949,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to New York Works Infrastructure  
11 projects at state parks and historic sites, provided that not less  
12 than \$2.5 million is provided to the olympic regional development  
13 authority, including not less than \$500,000 for Belleayre Mountain  
14 Ski center, including but not limited to lift maintenance, building  
15 maintenance and other infrastructure and preventive maintenance  
16 projects, including personal service and the payment of liabilities  
17 incurred prior to April 1, 2014. All or a portion of the funds  
18 appropriated hereby may be suballocated or transferred to any  
19 department, agency or public authority (49NY1403) .....  
20 92,500,000 ..... (re. \$8,173,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For services and expenses related to New York Works Infrastructure  
23 projects at state parks and historic sites, provided that not less  
24 than \$2.5 million is provided to the olympic regional development  
25 authority, including not less than \$500,000 for Belleayre Mountain  
26 ski center, including but not limited to lift maintenance, building  
27 maintenance and other infrastructure and preventive maintenance  
28 projects, including personal service and the payment of liabilities  
29 incurred prior to April 1, 2013. All or a portion of the funds  
30 appropriated hereby may be suballocated or transferred to any  
31 department, agency or public authority (49NY1303) .....  
32 47,500,000 ..... (re. \$744,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For services and expenses related to New York Works Infrastructure  
35 projects at state parks and historic sites, provided that not less  
36 than \$5 million is provided to the olympic regional development  
37 authority, including not less than \$1 million for Belleayre Mountain  
38 ski center, including but not limited to lift maintenance, building  
39 maintenance and other infrastructure and preventive maintenance  
40 projects, including personal service and the payment of liabilities  
41 incurred prior to April 1, 2012. All or a portion of the funds  
42 appropriated hereby may be suballocated or transferred to any  
43 department, agency or public authority (49NY1203) .....  
44 94,270,000 ..... (re. \$1,566,000)

45 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

46 Capital Projects Funds - Other

47 Outdoor Recreation Development Fund

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Bond Proceeds Purpose

2 By chapter 558, section 19, of the laws of 1965, and chapter 558,  
3 section 20, of the laws of 1965, as consolidated by chapter 54,  
4 section 7, of the laws of 1976, and as amended by chapter 55,  
5 section 1, of the laws of 1996, for:

6 The sale of bonds as authorized pursuant to the provisions of chapter  
7 five hundred fifty-eight of the laws of nineteen hundred sixty-five  
8 known as the "Outdoor Recreation Development Bond Act" for payment  
9 to the capital projects fund as created by section ninety-three of  
10 the state finance law for disbursements from such fund pursuant to  
11 appropriations for the development and acquisition of lands for  
12 outdoor recreation and for historic sites for the purposes, in the  
13 manner and to the extent specified in the outdoor recreation devel-  
14 opment act as enacted by chapter five hundred fifty-eight of the  
15 laws of nineteen hundred sixty-five, and as such disbursements are  
16 hereinafter referred to as "Outdoor Recreation Development and  
17 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-  
18 ment and Acquisition of Land for Historic Sites Disbursements"  
19 (01377210) ..... (re. \$230,000)

## 20 PARKS - EQBA 86 (CCP)

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1989:

25 For payment of the state share of the costs of historic preservation  
26 and municipal park projects in accordance with the provisions of  
27 title 9 of article 52 of the environmental conservation law, for  
28 projects, included in the following schedule, including costs inci-  
29 dental and appurtenant thereto, hereinafter referred to as "Historic  
30 Preservation and Municipal Park Disbursements."

31 The commissioner shall submit to the chairmen of the senate finance  
32 committee and the assembly ways and means committee a list of  
33 proposed grants and the amounts thereof not less than 14 days prior  
34 to approval of such grants.

35 Notwithstanding the provisions of any general or special law, the  
36 moneys hereby appropriated shall be available for historic preserva-  
37 tion and municipal park expenditures for approved historic preserva-  
38 tion and municipal park projects in accordance with section 52-0901  
39 of the environmental conservation law upon the issuance of a certif-  
40 icate of approval of availability by the director of the division of  
41 the budget.

42 The state comptroller shall at the commencement of each month certify  
43 to the director of the division of the budget, the commissioner of  
44 the office of parks, recreation and historic preservation, the  
45 chairman of the senate finance committee, and the chairman of the  
46 assembly ways and means committee the amounts disbursed from this  
47 appropriation for Historic Preservation and Municipal Park Disburse-



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ments for the month preceding such certification (49EQ8907) .....  
2 30,000,000 ..... (re. \$196,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
4 section 3, of the laws of 1989:

5 For payment of the state share of the costs of historic preservation,  
6 municipal park, and urban cultural park projects in accordance with  
7 the provisions of title 9 of article 52 of the environmental conser-  
8 vation law, for projects, included in the following schedule,  
9 including costs incidental and appurtenant thereto, hereinafter  
10 referred to as "Historic Preservation, Municipal Park and Urban  
11 Cultural Park Disbursements." The commissioner shall submit to the  
12 chairmen of the senate finance committee and the assembly ways and  
13 means committee a list of proposed grants and the amounts thereof  
14 not less than 14 days prior to approval of such grants.

15 Notwithstanding the provisions of any general or special law, the  
16 moneys hereby appropriated shall be available for historic preserva-  
17 tion, municipal park, and urban cultural park expenditures for  
18 approved historic preservation, municipal park, and urban cultural  
19 park projects in accordance with section 52-0901 of the environ-  
20 mental conservation law upon the issuance of a certificate of  
21 approval of availability by the director of the division of the  
22 budget.

23 The state comptroller, shall at the commencement of each month certify  
24 to the director of the division of the budget, the commissioner of  
25 the office of parks, recreation and historic preservation, the  
26 chairman of the senate finance committee, and the chairman of the  
27 assembly ways and means committee the amounts disbursed from this  
28 appropriation for Historic Preservation, Municipal Park and Urban  
29 Cultural Park Disbursements for the month preceding such certif-  
30 ication (49EQ8807) ... .... 35,000,000 ..... (re. \$604,000)

31 By chapter 54, section 1, of the laws of 1987:

32 For payment of the state share of the costs of historic preservation,  
33 municipal parks and urban cultural park projects in accordance with  
34 the provisions of title nine of article fifty-two of the environ-  
35 mental conservation law, for projects, included in the following  
36 schedule, including costs incidental and appurtenant thereto, here-  
37 inafter referred to as "Historic Preservation, Municipal Park and  
38 Urban Cultural Parks Disbursements." The commissioner shall submit  
39 to the chairmen of the senate finance committee and the assembly  
40 ways and means committee a list of proposed grants and the amounts  
41 thereof not less than fourteen days prior to approval of such  
42 grants.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for historic preserva-  
45 tion, municipal park and urban cultural park expenditures for  
46 approved historic preservation, municipal park and urban cultural  
47 park projects in accordance with section 52-0901 of the environ-  
48 mental conservation law upon the issuance of a certificate of  
49 approval of availability by the director of the division of the  
50 budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller, shall at the commencement of each month certify  
2 to the director of the division of the budget, the commissioner of  
3 environmental conservation, the chairman of the senate finance  
4 committee, and the chairman of the assembly ways and means committee  
5 the amounts disbursed from this appropriation for Historic Preserva-  
6 tion, Municipal Park and Urban Cultural Park Disbursements for the  
7 month preceding such certification (49EQ8707) .....  
8 30,000,000 ..... (re. \$1,007,000)

## 9 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

10 Capital Projects Funds - Other  
11 Parks and Recreation Land Acquisition Bond Fund  
12 New Facilities Purpose

13 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
14 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
15 the laws of 1996, for:  
16 Acquisition of lands for the purposes, in the manner and to the extent  
17 specified in the park recreation land act as amended (01377107) ....  
18 ..... (re. \$752,000)

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	78,528,000
	-----	-----
All Funds .....	0	78,528,000
	=====	=====
CANAL DEVELOPMENT PROGRAM (CCP)		
Capital Projects Funds - Other		
New York State Canal System Development Fund		
Canals and Waterways Purpose		
By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2014 (95011416) ..		
2,000,000 ..... (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2013 (95011316) ..		
2,000,000 ..... (re. \$2,000,000)		
By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,		
section 1, of the laws of 2016:		
For the maintenance, construction, reconstruction, development or		
promotion of the New York State Canal System in accordance with the		
provisions of section 92-u of the state finance law including the		
payment of liabilities incurred prior to April 1, 2012 (95011216) ..		
2,000,000 ..... (re. \$328,000)		
EMPIRE STATE TRAIL (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund		
Environment and Recreation Purpose		
By chapter 54, section 1, of the laws of 2017:		
For the costs and expenses, including personal services, nonpersonal		
services, fringe benefits and indirect costs of projects related to		
improvements, alterations, rehabilitation and completion of the		
Empire State Trail network in the hudson river valley, champlain		
valley and along the erie canal, including the payment of liabil-		
ities incurred prior to April 1, 2017. All or a portion of the funds		
appropriated herein may be suballocated or transferred to any		

## NEW YORK POWER AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department, agency or public authority (95ET17ER) .....  
2 77,000,000 ..... (re. \$74,200,000)

## DEPARTMENT OF STATE

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	100,000,000	109,674,000
6	-----	-----
7 All Funds .....	100,000,000	109,674,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP) .....		100,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Economic Development Purpose

14 For services and expenses, loans, grants,  
 15 and costs associated with program adminis-  
 16 tration, including the payment of liabil-  
 17 ities incurred prior to April 1, 2018. All  
 18 or a portion of the funds appropriated  
 19 hereby may be suballocated or transferred  
 20 to any department, agency, or public  
 21 authority, according to the following:  
 22 For payments related to a downtown revitali-  
 23 zation program designed and executed by  
 24 the department of state and the division  
 25 of housing and community renewal for  
 26 transformative housing, economic develop-  
 27 ment, transportation, and community  
 28 projects, including those designed to  
 29 increase the property tax base (19001809) .. 100,000,000

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other  
 3 Dedicated Infrastructure Investment Fund  
 4 Infrastructure Investment Account  
 5 [~~Special Infrastructure~~] Economic Development Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2017, to  
 7 the New York state special infrastructure account, New York state  
 8 special infrastructure account (CCP), special infrastructure  
 9 purpose, is hereby transferred and reappropriated to the department  
 10 of state, downtown revitalization (CCP), economic development  
 11 purpose, and is amended to read:

12 For services and expenses, loans, grants, and costs associated with  
 13 program administration, of projects and purposes authorized by  
 14 section 93-b of the state finance law to receive funding from the  
 15 dedicated infrastructure investment fund - infrastructure investment  
 16 account, including the payment of liabilities incurred prior to  
 17 April 1, 2017 [~~, provided however, that loans or grants under this~~  
 18 ~~appropriation to a private corporation, association or enterprise~~  
 19 ~~shall only be made or given by a public corporation or authority~~].  
 20 All or a portion of the funds appropriated hereby may be suballo-  
 21 cated or transferred to any department, agency, or public authority,  
 22 according to the following:

23 For payments related to a downtown revitalization program designed and  
 24 executed by the department of state and the division of housing and  
 25 community renewal for transformative housing, economic development,  
 26 transportation, and community projects, including those designed to  
 27 increase the property tax base [~~(93SR17SP)~~] (19011709) .....  
 28 100,000,000 ..... (re. \$100,000,000)

## 29 MAINTENANCE AND REPAIR (CCP)

30 Capital Projects Funds - Other  
 31 Capital Projects Fund  
 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 For services and expenses, maintenance, including building repairs,  
 35 pursuant to an application made to the cemetery board under para-  
 36 graph (h) of section 1507 of the not-for-profit corporation law by  
 37 the towns of Ellenburg and Plattsburgh (19CR1703) .....  
 38 2,000,000 ..... (re. \$2,000,000)

## 39 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

40 Capital Projects Funds - Other  
 41 Hazardous Waste Remedial Fund  
 42 Hazardous Waste Remediation Oversight and Assistance Account  
 43 Hazardous Waste Purpose

44 By chapter 54, section 1, of the laws of 2013:

## DEPARTMENT OF STATE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the following purposes: non-bondable services and expenses associ-  
2 ated with the brownfield cleanup and hazardous waste remediation  
3 projects; grants authorized pursuant to section 970-r of the general  
4 municipal law; and, suballocation to other state departments and  
5 agencies; and for other brownfield site cleanup hazardous waste  
6 purposes (191313F7) ... 10,000,000 ..... (re. \$6,970,000)

7 By chapter 55, section 1, of the laws of 2010:  
8 For the following purposes: non-bondable services and expenses associ-  
9 ated with the brownfield cleanup and hazardous waste remediation  
10 projects; grants authorized pursuant to section 970-r of the general  
11 municipal law; and, suballocation to other state departments and  
12 agencies; and for other brownfield site cleanup hazardous waste  
13 purposes (19BA10F7) ... 2,750,000 ..... (re. \$560,000)

14 By chapter 55, section 1, of the laws of 2009:  
15 For the following purposes: non-bondable services and expenses associ-  
16 ated with the brownfield cleanup and hazardous waste remediation  
17 projects; grants authorized pursuant to section 970-r of the general  
18 municipal law; and, suballocation to other state departments and  
19 agencies; and for other brownfield site cleanup hazardous waste  
20 purposes (19BA09F7) ... 2,750,000 ..... (re. \$144,000)

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	116,500,000	84,818,000
6 -----	-----	-----
7 All Funds.....	116,500,000	84,818,000
8 =====	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		8,000,000
10 -----		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM18MO) .....	8,000,000	
22 LAW ENFORCEMENT (CCP) .....		60,000,000
23 -----		-----
24 Capital Projects Funds - Other		
25 Miscellaneous Capital Projects Fund		
26 DSP Capital Equitable Sharing Agreement - Justice		
27 Account		
28 Program Improvement or Program Change Purpose		
29 For moneys to the division of state police		
30 for the justice department federal equita-		
31 ble sharing agreement to be used for law		
32 enforcement purposes distributed pursuant		
33 to a plan prepared by superintendent of		
34 the division of state police and approved		
35 by the director of the budget.		
36 Notwithstanding any provision of law to the		
37 contrary, upon approval of the director of		
38 the budget, the funding appropriated here-		
39 in may be suballocated, interchanged, or		
40 transferred and may be used for the		
41 payment of prior year liabilities		
42 (06JU1808) .....	30,000,000	
43 Capital Projects Funds - Other		



## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2018-19

1 Miscellaneous Capital Projects Fund  
2 DSP Capital Equitable Sharing Agreement - Treasury  
3 Account  
4 Program Improvement or Program Change Purpose

5 For moneys to the division of state police  
6 for the treasury department federal equi-  
7 table sharing agreement to be used for law  
8 enforcement purposes distributed pursuant  
9 to a plan prepared by superintendent of  
10 the division of state police and approved  
11 by the director of the budget.  
12 Notwithstanding any provision of law to the  
13 contrary, upon approval of the director of  
14 the budget, the funding appropriated here-  
15 in may be suballocated, interchanged, or  
16 transferred and may be used for the  
17 payment of prior year liabilities  
18 (06TR1808) ..... 30,000,000

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 48,500,000  
20 -----

21 Capital Projects Funds - Other  
22 Capital Projects Fund  
23 Health and Safety Purpose

24 Alterations and improvements for health and  
25 safety including liabilities incurred  
26 prior to April 1, 2018 (06HS1801) ..... 2,000,000

27 Capital Projects Funds - Other  
28 Capital Projects Fund  
29 Preservation of Facilities Purpose

30 Alterations and improvements for the preser-  
31 vation of facilities and the replacement,  
32 maintenance and repair of equipment and  
33 equipment parts including liabilities  
34 incurred prior to April 1, 2018 (06PF1803) .. 40,500,000

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Program Improvements Purpose

38 For services and expenses associated with  
39 the design, construction and renovation of  
40 evidence storage facilities at troop head-  
41 quarters, including but not limited to the  
42 costs of studies, appraisals, surveys,  
43 preparation of plans, design,  
44 construction, equipment, and renovations

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS 2018-19

1 including liabilities incurred prior to  
2 April 1, 2018 (06EV1808) ..... 6,000,000

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems  
7 including personal services, fringe benefits and indirect costs.  
8 Notwithstanding any other law to the contrary, all or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency, or public authority (06FM17MO) .....  
11 8,000,000 ..... (re. \$2,780,000)

## 12 IT INITIATIVE PROGRAM (CCP)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
17 section 1, of the laws of 2017:

18 For services and expenses related to the development of a records  
19 management system. Funds appropriated herein may be suballocated to  
20 the office of information technology services to achieve this  
21 purpose. The division of criminal justice services, after consulta-  
22 tion with the division of state police and the office of information  
23 technology, shall submit a plan to the legislative leaders setting  
24 forth the plan to develop such a records management system and  
25 assessing any privacy and security implications, and no expenditures  
26 may be made from this appropriation until the plan has been approved  
27 by the legislative leaders (06SC1408) .....  
28 10,000,000 ..... (re. \$10,000,000)

## 29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

30 Capital Projects Funds - Other

31 Capital Projects Fund

32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 Alterations and improvements for health and safety including liabil-  
35 ities incurred prior to April 1, 2017 (06HS1701) .....  
36 2,000,000 ..... (re. \$2,000,000)

37 By chapter 55, section 1, of the laws of 2016:

38 Alterations and improvements for health and safety including liabil-  
39 ities incurred prior to April 1, 2016 (06HS1601) .....  
40 2,000,000 ..... (re. \$1,326,000)

41 By chapter 54, section 1, of the laws of 2015:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for health and safety including liabil-  
2 ities incurred prior to April 1, 2015 (06HS1501) .....  
3 2,000,000 ..... (re. \$1,368,000)

4 By chapter 54, section 1, of the laws of 2013:  
5 Alterations and improvements for health and safety including liabil-  
6 ities incurred prior to April 1, 2013 (06HS1301) .....  
7 2,000,000 ..... (re. \$1,300,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 Alterations and improvements for health and safety including liabil-  
10 ities incurred prior to April 1, 2011 (06HS1101) .....  
11 2,000,000 ..... (re. \$429,000)

12 By chapter 50, section 1, of the laws of 2010:  
13 Alterations and improvements for health and safety including liabil-  
14 ities incurred prior to April 1, 2010 (06HS1001) .....  
15 2,000,000 ..... (re. \$496,000)

16 By chapter 50, section 1, of the laws of 2009:  
17 Alterations and improvements for health and safety including liabil-  
18 ities incurred prior to April 1, 2009 (06HS0901) .....  
19 2,000,000 ..... (re. \$29,000)

20 By chapter 50, section 1, of the laws of 2008:  
21 Alterations and improvements for health and safety including liabil-  
22 ities incurred prior to April 1, 2008 (06HS0801) .....  
23 2,000,000 ..... (re. \$33,000)

24 By chapter 50, section 1, of the laws of 2007:  
25 Alterations and improvements for health and safety including liabil-  
26 ities incurred prior to April 1, 2007 (06HS0701) .....  
27 2,000,000 ..... (re. \$281,000)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2017:  
32 Alterations and improvements for the preservation of facilities and  
33 the replacement, maintenance and repair of equipment and equipment  
34 parts including liabilities incurred prior to April 1, 2017  
35 (06PF1703) ... 35,500,000 ..... (re. \$30,468,000)

36 By chapter 55, section 1, of the laws of 2016:  
37 Alterations and improvements for the preservation of facilities and  
38 replacement of equipment including liabilities incurred prior to  
39 April 1, 2016 (06PF1603) ... 23,500,000 ..... (re. \$7,849,000)

40 By chapter 54, section 1, of the laws of 2015:

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities and  
2 replacement of equipment including liabilities incurred prior to  
3 April 1, 2015 (06PF1503) ... 23,500,000 ..... (re. \$753,000)

4 By chapter 54, section 1, of the laws of 2013:  
5 Alterations and improvements for the preservation of facilities and  
6 equipment including liabilities incurred prior to April 1, 2013  
7 (06PF1303) ... 3,500,000 ..... (re. \$352,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 Alterations and improvements for the preservation of facilities and  
10 equipment including liabilities incurred prior to April 1, 2011  
11 (06PF1103) ... 3,500,000 ..... (re. \$501,000)

12 By chapter 50, section 1, of the laws of 2010:  
13 Alterations and improvements for the preservation of facilities and  
14 equipment including liabilities incurred prior to April 1, 2010  
15 (06PF1003) ... 3,500,000 ..... (re. \$501,000)

16 By chapter 50, section 1, of the laws of 2009:  
17 Alterations and improvements for the preservation of facilities and  
18 equipment including liabilities incurred prior to April 1, 2009  
19 (06PF0903) ... 3,500,000 ..... (re. \$226,000)

20 By chapter 50, section 1, of the laws of 2008:  
21 Alterations and improvements for the preservation of facilities and  
22 equipment including liabilities incurred prior to April 1, 2008  
23 (06PF0803) ... 3,500,000 ..... (re. \$70,000)

24 By chapter 50, section 1, of the laws of 2007:  
25 Alterations and improvements for the preservation of facilities and  
26 equipment including liabilities incurred prior to April 1, 2007  
27 (06PF0703) ... 4,200,000 ..... (re. \$40,000)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Program Improvements Purpose

31 By chapter 54, section 1, of the laws of 2017:  
32 For services and expenses associated with the design, construction and  
33 renovation of evidence storage facilities at troop headquarters,  
34 including but not limited to the costs of studies, appraisals,  
35 surveys, preparation of plans, design, construction, equipment, and  
36 renovations including liabilities incurred prior to April 1, 2017  
37 (06EV1708) ... 6,000,000 ..... (re. \$6,000,000)

38 By chapter 55, section 1, of the laws of 2016:  
39 For services and expenses associated with the design and construction  
40 of evidence storage facilities at troop headquarters, including but  
41 not limited to the costs of studies, appraisals, surveys, prepara-  
42 tion of plans, design, construction, equipment, and renovations

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including liabilities incurred prior to April 1, 2016 (06EV1608) ...  
2 6,000,000 ..... (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For services and expenses associated with the design and construction  
5 of evidence storage facilities at troop headquarters, including but  
6 not limited to the costs of studies, appraisals, surveys, prepara-  
7 tion of plans, design, construction, equipment, and renovations  
8 including liabilities incurred prior to April 1, 2015 (06EV1508) ...  
9 6,000,000 ..... (re. \$3,048,000)

10 By chapter 54, section 1, of the laws of 2014:

11 For services and expenses associated with the design and construction  
12 of evidence storage facilities at troop headquarters, including but  
13 not limited to the costs of studies, appraisals, surveys, prepara-  
14 tion of plans, design, construction, equipment, and renovations  
15 including liabilities incurred prior to April 1, 2014 (06EV1408) ...  
16 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:

18 For services and expenses associated with the design and construction  
19 of evidence storage facilities at Troop Headquarters, including but  
20 not limited to the costs of studies, appraisals, surveys, prepara-  
21 tion of plans, design, construction, equipment, and renovations  
22 including liabilities incurred prior to April 1, 2012 (06EV1208) ...  
23 6,000,000 ..... (re. \$1,147,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For services and expenses associated with the design and construction  
26 of evidence storage facilities at Troop Headquarters, including but  
27 not limited to the costs of studies, appraisals, surveys, prepara-  
28 tion of plans, design, construction, equipment, and renovations  
29 including liabilities incurred prior to April 1, 2011 (06EV1108) ...  
30 6,000,000 ..... (re. \$250,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other

33 Capital Projects Fund

34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For services and expenses related to the development of a Troop L  
37 facility, including but not limited to the costs of property acqui-  
38 sition, studies, appraisals, surveys, preparation of plans, design,  
39 construction, equipment, and environmental impact statements  
40 (06NF1307) ... 7,000,000 ..... (re. \$4,571,000)

41 By chapter 50, section 1, of the laws of 2007:

42 For services and expenses related to the development of a Troop G  
43 facility, including but not limited to the costs of property acqui-  
44 sition, studies, appraisals, surveys, preparation of plans, design,

## DIVISION OF STATE POLICE

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 construction, equipment, and environmental impact statements  
2 (06NF0707) ... 50,000,000 ..... (re. \$3,465,000)

3 By chapter 50, section 1, of the laws of 2006:

4 For services and expenses related to the development of a Troop L  
5 facility, including but not limited to the costs of property acqui-  
6 sition, studies, appraisals, surveys, preparation of plans, design,  
7 construction, equipment, and environmental impact statements  
8 (06NF0607) ... 4,000,000 ..... (re. \$1,210,000)

9 By chapter 50, section 1, of the laws of 2005:

10 For the costs of studies, site acquisitions, planning, design,  
11 construction, reconstruction, equipment, renovation and development  
12 of a Troop G Headquarters. A portion of the amounts included within  
13 this appropriation, subject to the approval of the director of the  
14 budget, shall be made available for payment to the design and  
15 construction management account of the centralized services fund of  
16 the New York state office of general services for the purposes of  
17 this appropriation (06060507) ... 15,700,000 ..... (re. \$150,000)

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other .....	1,227,232,000	3,360,956,000
6	-----	-----
7 All Funds .....	1,227,232,000	3,360,956,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		162,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (28FM18MO) .....		162,000,000
22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....		815,864,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund		
26 Preservation of Facilities Purpose		
27 For services and expenses related to alter-		
28 ations and improvements to existing facil-		
29 ities for capital maintenance, including		
30 but not limited to capital design,		
31 construction, reconstruction, rehabili-		
32 tation, in-kind replacement of accessory		
33 and support structures as well as equip-		
34 ment; for health and safety, preservation		
35 of facilities, program improvement or		
36 program change, environmental protection,		
37 energy conservation, accreditation, facil-		
38 ities for the physically disabled, preven-		
39 tative maintenance and related projects,		
40 including costs incurred prior to April 1,		
41 2018 and subject to a plan developed and		
42 submitted annually by the state university		



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 of New York and approved by the director  
2 of the budget, and which may include, but  
3 not be limited to, projects in the follow-  
4 ing schedule (28F11803) ..... 350,000,000

5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	-----
8		(thousands of dollars)
9	Albany	
10	Campus-wide maintenance projects .....	9,685
11	Alfred Ceramics	
12	Campus-wide maintenance projects .....	857
13	Alfred State	
14	Campus-wide maintenance projects .....	2,358
15	Binghamton	
16	Campus-wide maintenance projects .....	10,762
17	Brockport	
18	Campus-wide maintenance projects .....	5,521
19	Brooklyn Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	3,681
21	Buffalo College	
22	Campus-wide maintenance projects .....	6,476
23	Buffalo University	
24	Campus-wide maintenance projects .....	18,002
25	Canton	
26	Campus-wide maintenance projects .....	1,827
27	Cobleskill	
28	Campus-wide maintenance projects .....	1,927
29	Cornell	
30	Campus-wide maintenance projects .....	9,924
31	Cortland	
32	Campus-wide maintenance projects .....	4,799
33	Delhi	
34	Campus-wide maintenance projects .....	1,849
35	Empire State	
36	Campus-wide maintenance projects .....	411
37	Environmental Science and Forestry	
38	Campus-wide maintenance projects .....	2,423
39	Farmingdale	
40	Campus-wide maintenance projects .....	4,999
41	Fredonia	
42	Campus-wide maintenance projects .....	3,763
43	Geneseo	
44	Campus-wide maintenance projects .....	3,571
45	Maritime	
46	Campus-wide maintenance projects .....	1,809
47	Morrisville	
48	Campus-wide maintenance projects .....	2,316
49	New Paltz	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS      2018-19

1	Campus-wide maintenance projects .....	4,898
2	Old Westbury	
3	Campus-wide maintenance projects .....	2,521
4	Oneonta	
5	Campus-wide maintenance projects .....	4,016
6	Optometry	
7	Campus-wide maintenance projects .....	901
8	Oswego	
9	Campus-wide maintenance projects .....	5,760
10	Plattsburgh	
11	Campus-wide maintenance projects .....	3,756
12	Potsdam	
13	Campus-wide maintenance projects .....	3,896
14	Purchase	
15	Campus-wide maintenance projects .....	4,183
16	State Univ Plaza	
17	Campus-wide maintenance projects .....	1,479
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects .....	21,315
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	2,676
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	1,039
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities .....	196,600
30		-----
31	Total .....	350,000
32		=====

33 For services and expenses related to alter-  
 34 ations and improvements to existing facil-  
 35 ities for capital maintenance, including  
 36 but not limited to capital design,  
 37 construction, reconstruction, rehabili-  
 38 tation, in-kind replacement of accessory  
 39 and support structures as well as equip-  
 40 ment; for health and safety, preservation  
 41 of facilities, program improvement or  
 42 program change, environmental protection,  
 43 energy conservation, accreditation, facil-  
 44 ities for the physically disabled, preven-  
 45 tative maintenance and related projects,  
 46 including costs incurred prior to April 1,  
 47 2018 and subject to a plan developed and  
 48 submitted annually by the state university  
 49 of New York and approved by the director  
 50 of the budget, and which may include, but

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 not be limited to, projects in the follow-  
2 ing schedule (28FU1803) ..... 200,000,000

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	12,627
Alfred Ceramics	
Campus-wide maintenance projects .....	1,117
Alfred State	
Campus-wide maintenance projects .....	3,074
Binghamton	
Campus-wide maintenance projects .....	14,031
Brockport	
Campus-wide maintenance projects .....	7,198
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	4,799
Buffalo College	
Campus-wide maintenance projects .....	8,441
Buffalo University	
Campus-wide maintenance projects .....	23,471
Canton	
Campus-wide maintenance projects .....	2,382
Cobleskill	
Campus-wide maintenance projects .....	2,512
Cornell	
Campus-wide maintenance projects .....	12,939
Cortland	
Campus-wide maintenance projects .....	6,257
Delhi	
Campus-wide maintenance projects .....	2,411
Empire State	
Campus-wide maintenance projects .....	536
Environmental Science and Forestry	
Campus-wide maintenance projects .....	3,159
Farmingdale	
Campus-wide maintenance projects .....	6,518
Fredonia	
Campus-wide maintenance projects .....	4,906
Geneseo	
Campus-wide maintenance projects .....	4,656
Maritime	
Campus-wide maintenance projects .....	2,359
Morrisville	
Campus-wide maintenance projects .....	3,020
New Paltz	
Campus-wide maintenance projects .....	6,386
Old Westbury	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	Campus-wide maintenance projects .....	3,287
2	Oneonta	
3	Campus-wide maintenance projects .....	5,236
4	Optometry	
5	Campus-wide maintenance projects .....	1,175
6	Oswego	
7	Campus-wide maintenance projects .....	7,510
8	Plattsburgh	
9	Campus-wide maintenance projects .....	4,897
10	Potsdam	
11	Campus-wide maintenance projects .....	5,080
12	Purchase	
13	Campus-wide maintenance projects .....	5,454
14	State Univ Plaza	
15	Campus-wide maintenance projects .....	1,928
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects .....	27,790
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	3,489
21	SUNY Polytechnic	
22	Campus-wide maintenance projects .....	1,355
23		-----
24	Total .....	200,000
25		=====

26	For services and expenses of SUNY hospitals	
27	for alterations, improvements, services	
28	and expenses, and new facilities, includ-	
29	ing costs incurred prior to April 1, 2018	
30	subject to a plan developed by the state	
31	university and approved by the director of	
32	the budget (28FI1803) .....	100,000,000

33	Project Schedule	
34	PROJECT	AMOUNT
35	-----	-----
36	(thousands of dollars)	
37	Upstate University Hospital .....	50,000
38	For university-wide projects	
39	Stony Brook University Hospital .....	50,000
40	For university-wide projects	
41		-----
42	Total .....	100,000
43		=====

44	For services and expenses of SUNY hospitals
45	for alterations, improvements, services
46	and expenses, and new facilities, includ-
47	ing costs incurred prior to April 1, 2018
48	subject to a plan developed by the state

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	university and approved by the director of	
2	the budget (28FJ1803) .....	77,300,000
3		
4	Project Schedule	
5	PROJECT	AMOUNT
6	-----	-----
7	(thousands of dollars)	
8	Upstate University Hospital .....	40,800
9	For university-wide projects	
10	Stony Brook University Hospital .....	36,500
11	For university-wide projects	
12	Total .....	77,300
13		=====
14	For services and expenses of SUNY hospitals	
15	for alterations, improvements, services	
16	and expenses, and new facilities, includ-	
17	ing costs incurred prior to April 1, 2018	
18	subject to a plan developed by the state	
19	university and approved by the director of	
20	the budget (28FK1803) .....	78,564,000
21	For services and expenses related to alter-	
22	ations and improvements to facilities and	
23	capital maintenance for educational oppor-	
24	tunity centers (28E01803) .....	10,000,000
25	PROJECT ADMINISTRATION (CCP) .....	25,098,000
26		-----
27	Capital Projects Funds - Other	
28	Capital Projects Fund	
29	Administration Purpose	
30	For payment to the state university	
31	construction fund, for services and	
32	expenses of the state university	
33	construction fund including payments for	
34	personal service, fringe benefits charges,	
35	supplies and materials, contractual	
36	services, equipment, travel expenses,	
37	indirect costs and liabilities incurred	
38	prior to April 1, 2018 (28SF1850) .....	25,098,000
39	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) .....	100,000,000
40		-----
41	Capital Projects Funds - Other	
42	State University Capital Projects Fund	
43	Preservation of Facilities Purpose	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 Alterations and improvements for projects  
2 university-wide including, services and  
3 expenses, new facilities, and projects  
4 approved pursuant to the NY-SUNY 2020  
5 challenge grant program, which may include  
6 revenue transfers from various external  
7 revenue sources and the payment of liabil-  
8 ities prior to April 1, 2018 (28C11803) .... 100,000,000

9 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000  
10 -----

11 Capital Projects Funds - Other  
12 State University Residence Hall Rehabilitation Fund  
13 Preservation of Facilities Purpose

14 Alterations and improvements for residence  
15 hall rehabilitation projects and for resi-  
16 dence hall renovations including services  
17 and expenses, to be financed by a transfer  
18 from the debt service fund state universi-  
19 ty dormitory income fund or other external  
20 revenue sources subject to a plan devel-  
21 oped by the state university and approved  
22 by the director of the budget. Notwith-  
23 standing any other law to the contrary,  
24 all or a portion of the amounts hereby  
25 appropriated may be transferred or subal-  
26 located to the dormitory authority and/or  
27 the state university of New York for such  
28 purpose (28D31803) ..... 50,000,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
2 projects as herein specified in accordance with the  
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 74,270,000  
5 -----

6 Capital Projects Funds - Other  
7 Capital Projects Fund  
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state  
10 share of financial assistance to community  
11 colleges for alterations and improvements  
12 to various facilities including service  
13 contracts, memoranda of understanding,  
14 capital design, construction, acquisition,  
15 reconstruction, rehabilitation, equipment  
16 and personal service costs; for health and  
17 safety, preservation of facilities, tech-  
18 nology upgrades, new facilities, program  
19 improvements or program changes, environ-  
20 mental protection, energy conservation,  
21 accreditation, facilities for the phys-  
22 ically disabled, and related projects,  
23 including costs incurred prior to April 1,  
24 2018, subject to a plan submitted by the  
25 state university and approved by the  
26 director of the budget, and which may  
27 include, but not be limited to, projects  
28 in the following schedule. Notwithstanding  
29 any other law to the contrary, all or a  
30 portion of the amounts hereby appropriated  
31 may be suballocated or transferred to the  
32 state university construction fund or the  
33 dormitory authority of the state of New  
34 York for such purposes (28CC1808) ..... 74,270,000

35 Project Schedule		
	36 ESTIMATED	ESTIMATED
	37 TOTAL SHARE	50 PERCENT
	38 & LOCAL SHARE	STATE SHARE
39 -----		
	40 (thousands of dollars)	
41 Adirondack Community College		
42 Campus wide improvements .....	798	399
43 Furniture Fixtures and		
44 Equipment Culinary Center .....	300	150
45 Columbia-Greene Community College		
46 Renovations and Improvements .....	20,000	10,000

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2018-19

1	Classroom Upgrades .....	300	150
2	Corning Community College		
3	Critical Maintenance Items .....	500	250
4	Dutchess County Community College		
5	Facility Master Planning .....	500	250
6	Fire Alarm Upgrade .....	824	412
7	Erie Community College		
8	Building Infrastructure		
9	Improvements/Renovations .....	1,000	500
10	College-wide Sitework .....	800	400
11	Code Compliance Upgrades .....	600	300
12	Roof Replacement and Water-		
13	proofing .....	2,000	1,000
14	Mechanical, Electrical and		
15	Plumbing Improvements .....	1,000	500
16	College-wide Preservation .....	600	300
17	Fashion Institute of Technology		
18	Energy Savings and Refurbishment		
19	Projects .....	7,372	3,686
20	Classroom Renovations .....	300	150
21	College Bookstore Ph 1 .....	1,328	664
22	New Academic Building .....	40,754	20,377
23	Finger Lakes Community College		
24	Parking and Utility Upgrades .....	750	375
25	Athletic Fields Renovation .....	5,000	2,500
26	Critical Maintenance Items .....	1,000	500
27	Herkimer County Community College		
28	Bookstore/Library Renovations ....	300	150
29	Roofs: RMCC/Tech Centers .....	1,500	750
30	Stadium Turf Replacement .....	700	350
31	Hudson Valley Community College		
32	Center: Manufacturing Skills .....	11,600	5,800
33	Update Mechanical Systems .....	1,022	511
34	Jamestown Community College		
35	Critical Maintenance .....	1,000	500
36	Mohawk Valley Community College		
37	Data/WiFi Infrastructure .....	200	100
38	Athletic Field Revitalization ....	500	250
39	Science/Tech Building Expansion ..	450	225
40	ACC Basement Flooding Mitigation..	250	125
41	Monroe Community College		
42	Renovate Science Labs .....	3,856	1,928
43	Nassau County Community College		
44	Historic Theater Building Renova-		
45	tion .....	6,000	3,000
46	Tunnel Repair .....	4,200	2,100
47	Campus-wide Facilities Up-		
48	grade .....	3,000	1,500
49	Culinary Food Service Renova-		
50	tion .....	3,000	1,500
51	Road and Parking Rehabilitation.	2,350	1,175



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS      2018-19

1	Infrastructure and Master		
2	Plan .....	2,252	1,126
3	Road Parking and Paving .....	2,000	1,000
4	Concrete Repairs .....	1,200	600
5	Renovation to Cluster C .....	700	350
6	Building Systems Upgrades .....	500	250
7	Various Facilities Upgrades ....	500	250
8	Elevator Restoration .....	200	100
9	North Country Community College		
10	Maintenance Upgrades .....	310	155
11	Dining Services Upgrades .....	200	100
12	Orange County Community College		
13	Horton Hall Site Repairs .....	350	175
14	Pumps and Motors Replacement .....	300	150
15	Campus Wayfinding .....	260	130
16	Instructional Equipment .....	500	250
17	Kaplan Facade Repair .....	60	30
18	Schenectady Community College		
19	Elston Hall Exterior Renovations..	350	175
20	Begley Learning Commons Ph 1 .....	672	336
21	Campus Safety Office Relocation ..	142	71
22	Campus Wayfinding .....	178	89
23	Suffolk County Community College		
24	Infrastructure Improvements Ph II.	5,150	2,575
25	SUNY Sullivan		
26	Facility Master Planning .....	200	100
27	Ulster County Community College		
28	Infrastructure: Public Safety Fa-		
29	cility .....	4,552	2,276
30	Westchester Community College		
31	Site Improvement/Upgrade Ph II ...	750	375
32	Technology Upgrades On-Campus		
33	Cycle 2 Ph I .....	1,236	618
34	Technology Upgrades Off-Campus		
35	Cycle 2 Ph I .....	100	50
36	Facility Master Planning .....	224	112
37		-----	-----
38	Total .....	148,540	74,270
39		=====	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and  
8 expenses for alterations and improvements to various facilities,  
9 capital design including the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; underground utilities; acquisi-  
12 tion of property and operation of parking facilities; construction,  
13 reconstruction and rehabilitation; construction management and  
14 supervision; appraisals, surveys, testing and environmental impact  
15 statements; equipment costs; and the payment of liabilities incurred  
16 prior to April 1, 1998 (28F898C1) ... ..  
17 947,326,000 ... .. (re. \$4,553,000)

18 Advance for campus technology/campus development component projects  
19 including services and expenses for alterations and improvements to  
20 various facilities, capital design including the cost of services  
21 provided by private firms, including but not limited to the prepara-  
22 tion of designs, plans, specifications and estimates; underground  
23 utilities; acquisition of property; construction, reconstruction and  
24 rehabilitation; construction management and supervision; appraisals,  
25 surveys, testing and environmental impact statements; equipment  
26 costs; including not more than \$8,467,000 for design, construction  
27 and development of a health and wellness center at Alfred Ceramics,  
28 provided, however that any previous allocation from this appropri-  
29 ation for the center for ceramic education at Alfred Ceramics shall  
30 be deemed repealed and the payment of liabilities incurred prior to  
31 April 1, 1998 (28F698C1) ... .. 187,038,000 ... (re. \$2,911,000)

32 Advance for systemwide component projects including services and  
33 expenses for alterations and improvements to various facilities,  
34 capital design including the cost of services provided by private  
35 firms, including but not limited to the preparation of designs,  
36 plans, specifications and estimates; underground utilities; acquisi-  
37 tion of property and operation of parking facilities; construction,  
38 reconstruction and rehabilitation; construction management and  
39 supervision; appraisals, surveys, testing and environmental impact  
40 statements; equipment costs; and the payment of liabilities incurred  
41 prior to April 1, 1998 (28F498C1) ... ..  
42 73,125,000 ... .. (re. \$1,744,000)

43 Advance for campus improvement/quality of life component projects  
44 including services and expenses for alterations and improvements to  
45 various facilities, capital design including the cost of services  
46 provided by private firms, including but not limited to the prepara-  
47 tion of designs, plans, specifications and estimates; underground  
48 utilities; acquisition of property; construction, reconstruction and  
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1        surveys, testing and environmental impact statements; equipment  
2        costs for state university educational facility projects; and the  
3        payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
4        ...     45,120,000 ..... (re. \$1,726,000)  
5        Advance for the hospital facility program including services and  
6        expenses for alterations and improvements to various facilities,  
7        capital design including the cost of services provided by private  
8        firms, including but not limited to the preparation of designs,  
9        plans, specifications and estimates; underground utilities; acqui-  
10       sition of property and operation of parking facilities; construction,  
11       reconstruction and rehabilitation; construction management and  
12       supervision; appraisals, surveys, testing and environmental impact  
13       statements; equipment costs; and the payment of liabilities incurred  
14       prior to April 1, 1998 (28F198C1) ...     .....  
15       75,000,000 ..... (re. \$547,000)

16       Capital Projects Funds - Other

17       Capital Projects Fund

18       Program Improvement or Program Change Purpose

19       The appropriation made by chapter 54, section 1, of the laws of 2017, to  
20       the preservation of facilities purpose, is hereby transferred and  
21       reappropriated to the program improvement or program change purpose:  
22       For services and expenses of SUNY hospitals for alterations, improve-  
23       ments, services and expenses, and new facilities, including costs  
24       incurred prior to April 1, 2017 subject to a plan developed by the  
25       state university and approved by the director of the budget  
26       (28FI1708) ... 100,000,000 ..... (re. \$100,000,000)

27	Project Schedule	
28	PROJECT	AMOUNT
29	-----	
30		(thousands of dollars)
31	Upstate University Hospital .....	50,000
32	For university-wide projects	
33	Stony Brook University Hospital .....	50,000
34	For university-wide projects	
35		-----
36	Total .....	100,000
37		=====

38       The appropriation made by chapter 55, section 1, of the laws of 2016, as  
39       amended by chapter 53, section 3, of the laws of 2016, to the pres-  
40       ervation of facilities purpose, is hereby transferred and reappro-  
41       priated to the program improvement or program change purpose:  
42       For services and expenses of upstate university hospital capital  
43       projects and facilities. Moneys from this appropriation shall be  
44       made available only as matching funds up to an equal amount of funds  
45       awarded to upstate university hospital through the capital restruc-  
46       turing financing program pursuant to section 2825 of the public

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health law, including costs incurred prior to April 1, 2016  
 2 (28FH1608) ... 75,000,000 ..... (re. \$75,000,000)  
 3 For services and expenses of SUNY hospitals for alterations, improve-  
 4 ments, services and expenses, and new facilities, including costs  
 5 incurred prior to April 1, 2016 subject to a plan developed by the  
 6 state university and approved by the director of the budget  
 7 (28FI1608) ... 100,000,000 ..... (re. \$90,803,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

19 Capital Projects Funds - Other  
 20 Capital Projects Fund  
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2017:  
 23 For services and expenses related to alterations and improvements to  
 24 existing facilities for capital maintenance, including but not  
 25 limited to capital design, construction, reconstruction, rehabili-  
 26 tation, and equipment; for health and safety, preservation of facil-  
 27 ities, program improvement or program change, environmental  
 28 protection, energy conservation, accreditation, facilities for the  
 29 physically disabled, preventative maintenance and related projects,  
 30 including costs incurred prior to April 1, 2017 and subject to a  
 31 plan developed and submitted annually by the state university of New  
 32 York and approved by the director of the budget, and which may  
 33 include, but not be limited to, projects in the following schedule  
 34 (28F11703) ... 450,000,000 ..... (re. \$446,906,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,447
Alfred Ceramics	
Campus-wide maintenance projects .....	843
Alfred State	
Campus-wide maintenance projects .....	2,283
Binghamton	
Campus-wide maintenance projects .....	10,604
Brockport	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	5,708
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,687
4	Buffalo College	
5	Campus-wide maintenance projects .....	6,594
6	Buffalo University	
7	Campus-wide maintenance projects .....	17,756
8	Canton	
9	Campus-wide maintenance projects .....	1,771
10	Cobleskill	
11	Campus-wide maintenance projects .....	1,979
12	Cornell	
13	Campus-wide maintenance projects .....	9,723
14	Cortland	
15	Campus-wide maintenance projects .....	4,691
16	Delhi	
17	Campus-wide maintenance projects .....	1,867
18	Empire State	
19	Campus-wide maintenance projects .....	405
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects .....	2,452
22	Farmingdale	
23	Campus-wide maintenance projects .....	4,841
24	Fredonia	
25	Campus-wide maintenance projects .....	3,655
26	Geneseo	
27	Campus-wide maintenance projects .....	3,697
28	Maritime	
29	Campus-wide maintenance projects .....	1,813
30	Morrisville	
31	Campus-wide maintenance projects .....	2,310
32	New Paltz	
33	Campus-wide maintenance projects .....	4,664
34	Old Westbury	
35	Campus-wide maintenance projects .....	2,583
36	Oneonta	
37	Campus-wide maintenance projects .....	3,962
38	Optometry	
39	Campus-wide maintenance projects .....	895
40	Oswego	
41	Campus-wide maintenance projects .....	5,736
42	Plattsburgh	
43	Campus-wide maintenance projects .....	3,832
44	Potsdam	
45	Campus-wide maintenance projects .....	3,957
46	Purchase	
47	Campus-wide maintenance projects .....	4,289
48	State Univ Plaza	
49	Campus-wide maintenance projects .....	1,585
50	Stony Brook, incl Health Science Center	
51	(HSC) and Long Island State Veterans Home:	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	21,138
2	Syracuse Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,578
4	SUNY Polytechnic	
5	Campus-wide maintenance projects .....	1,055
6	University-wide Alterations and Improvements	
7	Maintenance undistributed	
8	For priority capital maintenance or capi-	
9	tal improvement projects to support the	
10	preservation of facilities .....	296,600
11		-----
12	Total .....	450,000
13		=====
14	For services and expenses related to alterations and improvements to	
15	various facilities including but not limited to capital design,	
16	construction, reconstruction, rehabilitation, and equipment; for	
17	health and safety, preservation of facilities, program improvement	
18	or program change, environmental protection, energy conservation,	
19	accreditation, facilities for the physically disabled, preventative	
20	maintenance and related projects, including costs incurred prior to	
21	April 1, 2017 and subject to a plan developed and submitted annually	
22	by the state university of New York and approved by the director of	
23	the budget, and which may include, but not be limited to, projects	
24	in the following schedule (28F41703) .....	
25	100,000,000 .....	(re. \$99,973,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	-----
29		(thousands of dollars)
30	Albany	
31	Campus-wide projects .....	6,159
32	Alfred Ceramics	
33	Campus-wide projects .....	550
34	Alfred State	
35	Campus-wide projects .....	1,489
36	Binghamton	
37	Campus-wide projects .....	6,912
38	Brockport	
39	Campus-wide projects .....	3,721
40	Brooklyn Health Science Center (HSC)	
41	Campus-wide projects .....	2,403
42	Buffalo College	
43	Campus-wide projects .....	4,299
44	Buffalo University	
45	Campus-wide projects .....	11,575
46	Canton	
47	Campus-wide projects .....	1,155
48	Cobleskill	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide projects .....	1,290
2	Cornell	
3	Campus-wide projects .....	6,338
4	Cortland	
5	Campus-wide projects .....	3,058
6	Delhi	
7	Campus-wide projects .....	1,217
8	Empire State	
9	Campus-wide projects .....	264
10	Environmental Science and Forestry	
11	Campus-wide projects .....	1,598
12	Farmingdale	
13	Campus-wide projects .....	3,156
14	Fredonia	
15	Campus-wide projects .....	2,383
16	Geneseo	
17	Campus-wide projects .....	2,410
18	Maritime	
19	Campus-wide projects .....	1,182
20	Morrisville	
21	Campus-wide projects .....	1,506
22	New Paltz	
23	Campus-wide projects .....	3,041
24	Old Westbury	
25	Campus-wide projects .....	1,684
26	Oneonta	
27	Campus-wide projects .....	2,583
28	Optometry	
29	Campus-wide projects .....	584
30	Oswego	
31	Campus-wide projects .....	3,739
32	Plattsburgh	
33	Campus-wide projects .....	2,498
34	Potsdam	
35	Campus-wide projects .....	2,580
36	Purchase	
37	Campus-wide projects .....	2,796
38	State Univ Plaza	
39	Campus-wide projects .....	1,029
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide projects .....	13,780
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects .....	2,333
45	SUNY Polytechnic	
46	Campus-wide projects .....	688
47		-----
48	Total .....	100,000
49		=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) .....  
200,000,000 ..... (re. \$145,422,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide maintenance projects .....	9,500
Alfred Ceramics	
Campus-wide maintenance projects .....	800
Alfred State	
Campus-wide maintenance projects .....	2,300
Binghamton	
Campus-wide maintenance projects .....	10,600
Brockport	
Campus-wide maintenance projects .....	5,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,700
Buffalo College	
Campus-wide maintenance projects .....	6,700
Buffalo University	
Campus-wide maintenance projects .....	17,300
Canton	
Campus-wide maintenance projects .....	1,800
Cobleskill	
Campus-wide maintenance projects .....	2,100
Cornell	
Campus-wide maintenance projects .....	9,600
Cortland	



STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	4,700
2	Delhi	
3	Campus-wide maintenance projects .....	1,900
4	Empire State	
5	Campus-wide maintenance projects .....	400
6	Environmental Science and Forestry	
7	Campus-wide maintenance projects .....	2,500
8	Farmingdale	
9	Campus-wide maintenance projects .....	4,800
10	Fredonia	
11	Campus-wide maintenance projects .....	3,800
12	Geneseo	
13	Campus-wide maintenance projects .....	3,700
14	Maritime	
15	Campus-wide maintenance projects .....	1,800
16	Morrisville	
17	Campus-wide maintenance projects .....	2,200
18	New Paltz	
19	Campus-wide maintenance projects .....	4,700
20	Old Westbury	
21	Campus-wide maintenance projects .....	2,400
22	Oneonta	
23	Campus-wide maintenance projects .....	4,100
24	Optometry	
25	Campus-wide maintenance projects .....	900
26	Oswego	
27	Campus-wide maintenance projects .....	6,100
28	Plattsburgh	
29	Campus-wide maintenance projects .....	3,900
30	Potsdam	
31	Campus-wide maintenance projects .....	4,000
32	Purchase	
33	Campus-wide maintenance projects .....	4,300
34	State Univ Plaza	
35	Campus-wide maintenance projects .....	1,600
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide maintenance projects .....	21,000
39	Syracuse Health Science Center (HSC)	
40	Campus-wide maintenance projects .....	3,500
41	SUNY Polytechnic	
42	Campus-wide maintenance projects .....	1,000
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital maintenance or	
46	capital improvement costs, including	
47	costs attributable to executive order	
48	88; ADA and code compliance claims;	
49	environmental hazards; emergencies	
50	health and safety, and energy conserva-	
51	tion needs, asbestos and PCB remedi-	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	ation; fire alarms and sprinklers; elec-	
2	trical, mechanical, plumbing and heating	
3	and cooling system requirements and	
4	other similar university-wide needs .....	16,600
5	University-wide Alterations and Improvements	
6	Maintenance undistributed	
7	For priority capital maintenance or capi-	
8	tal improvement projects to support the	
9	preservation of facilities .....	30,000
10		-----
11	Total .....	200,000
12		=====
13	For additional services and expenses related to alterations and	
14	improvements to existing facilities for capital maintenance, includ-	
15	ing but not limited to services and expenses, service agreements or	
16	service contracts and memoranda of understanding; for capital design	
17	including the cost of services provided by private firms, including	
18	preparation of designs, plans, specifications and estimates; facili-	
19	ty reconstruction, rehabilitation, equipment; for health and safety	
20	improvements and upgrades to preserve or enhance facility function-	
21	ing; for program improvements or program change; to support improve-	
22	ments in technology, research, environmental protection, energy and	
23	resource conservation, and accreditation; to finance costs attribut-	
24	able to executive order 88, ADA and code compliance needs, claims,	
25	emergencies and remediation of environmental hazards; to ensure the	
26	functionality of major building systems such as fire alarms and	
27	sprinklers, electrical, mechanical, plumbing, heating/cooling	
28	systems and supporting infrastructure, including underground utili-	
29	ties; and to provide for facilities for the disabled and related	
30	projects including costs incurred prior to April 1, 2016 subject to	
31	a plan developed by the state university of New York and approved by	
32	the director of the budget (28F21603) .....	
33	60,000,000 .....	(re. \$52,874,000)

34	Project Schedule	
35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Albany	
39	Campus-wide maintenance projects .....	2,800
40	Alfred Ceramics	
41	Campus-wide maintenance projects .....	200
42	Alfred State	
43	Campus-wide maintenance projects .....	700
44	Binghamton	
45	Campus-wide maintenance projects .....	3,100
46	Brockport	
47	Campus-wide maintenance projects .....	1,700
48	Brooklyn Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	1,100
2	Buffalo College	
3	Campus-wide maintenance projects .....	2,000
4	Buffalo University	
5	Campus-wide maintenance projects .....	5,100
6	Canton	
7	Campus-wide maintenance projects .....	500
8	Cobleskill	
9	Campus-wide maintenance projects .....	600
10	Cornell	
11	Campus-wide maintenance projects .....	2,800
12	Cortland	
13	Campus-wide maintenance projects .....	1,400
14	Delhi	
15	Campus-wide maintenance projects .....	600
16	Empire State	
17	Campus-wide maintenance projects .....	100
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects .....	700
20	Farmingdale	
21	Campus-wide maintenance projects .....	1,400
22	Fredonia	
23	Campus-wide maintenance projects .....	1,100
24	Geneseo	
25	Campus-wide maintenance projects .....	1,100
26	Maritime	
27	Campus-wide maintenance projects .....	500
28	Morrisville	
29	Campus-wide maintenance projects .....	700
30	New Paltz	
31	Campus-wide maintenance projects .....	1,400
32	Old Westbury	
33	Campus-wide maintenance projects .....	700
34	Oneonta	
35	Campus-wide maintenance projects .....	1,200
36	Optometry	
37	Campus-wide maintenance projects .....	300
38	Oswego	
39	Campus-wide maintenance projects .....	1,800
40	Plattsburgh	
41	Campus-wide maintenance projects .....	1,200
42	Potsdam	
43	Campus-wide maintenance projects .....	1,200
44	Purchase	
45	Campus-wide maintenance projects .....	1,300
46	State Univ Plaza	
47	Campus-wide maintenance projects .....	500
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects .....	6,200
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	1,000
2	SUNY Polytechnic	
3	Campus-wide maintenance projects .....	300
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For university-wide capital maintenance or	
7	capital improvement costs, including	
8	costs attributable to executive order	
9	88; ADA and code compliance claims;	
10	environmental hazards; emergencies	
11	health and safety, and energy conserva-	
12	tion needs, asbestos and PCB remedi-	
13	ation; fire alarms and sprinklers; elec-	
14	trical, mechanical, plumbing and heating	
15	and cooling system requirements and	
16	other similar university-wide needs .....	5,700
17	University-wide Alterations and Improvements	
18	Maintenance undistributed	
19	For priority capital maintenance or capi-	
20	tal improvement projects to support the	
21	preservation of facilities .....	9,000
22		-----
23	Total .....	60,000
24		=====

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,  
 26 section 1 of part M, of the laws of 2016:

27 For additional services and expenses related to alterations and  
 28 improvements to various facilities for capital projects, including  
 29 but not limited to services and expenses, service agreements or  
 30 service contracts and memoranda of understanding; for capital design  
 31 including the cost of services provided by private firms, including  
 32 preparation of designs, plans, specifications and estimates; for  
 33 property acquisition, facility construction, reconstruction, reha-  
 34 bilitation, equipment; for health and safety improvements and  
 35 upgrades to preserve or enhance facility functioning; for program  
 36 improvements or program change; to support improvements in technolo-  
 37 gy, research, environmental protection, energy and resource conser-  
 38 vation, and accreditation; to finance costs attributable to execu-  
 39 tive order 88, ADA and code compliance needs, claims, emergencies  
 40 and remediation of environmental hazards; to ensure the functionali-  
 41 ty of major building systems such as fire alarms and sprinklers,  
 42 electrical, mechanical, plumbing, heating/cooling systems and  
 43 supporting infrastructure, including underground utilities; and to  
 44 provide for facilities for the disabled and related projects includ-  
 45 ing costs incurred prior to April 1, 2016 subject to a plan devel-  
 46 oped by the state university of New York and approved by the direc-  
 47 tor of the budget (28F31603) ... 30,000,000 ..... (re. \$28,307,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

Project Schedule	AMOUNT
PROJECT	
-----	
(thousands of dollars)	
Albany	
Campus-wide projects .....	1,400
Alfred Ceramics	
Campus-wide projects .....	100
Alfred State	
Campus-wide projects .....	350
Binghamton	
Campus-wide projects .....	1,550
Brockport	
Campus-wide projects .....	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects .....	550
Buffalo College	
Campus-wide projects .....	1,000
Buffalo University	
Campus-wide projects .....	2,550
Canton	
Campus-wide projects .....	250
Cobleskill	
Campus-wide projects .....	300
Cornell	
Campus-wide projects .....	1,400
Cortland	
Campus-wide projects .....	700
Delhi	
Campus-wide projects .....	300
Empire State	
Campus-wide projects .....	50
Environmental Science and Forestry	
Campus-wide projects .....	350
Farmingdale	
Campus-wide projects .....	700
Fredonia	
Campus-wide projects .....	550
Geneseo	
Campus-wide projects .....	550
Maritime	
Campus-wide projects .....	250
Morrisville	
Campus-wide projects .....	350
New Paltz	
Campus-wide projects .....	700
Old Westbury	
Campus-wide projects .....	350
Oneonta	
Campus-wide projects .....	600
Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide projects .....	150
2	Oswego	
3	Campus-wide projects .....	900
4	Plattsburgh	
5	Campus-wide projects .....	600
6	Potsdam	
7	Campus-wide projects .....	600
8	Purchase	
9	Campus-wide projects .....	650
10	State Univ Plaza	
11	Campus-wide projects .....	250
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects .....	3,100
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects .....	500
17	SUNY Polytechnic	
18	Campus-wide projects .....	150
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital project costs,	
22	including costs attributable to executive	
23	order 88; ADA and code compliance claims;	
24	environmental hazards; emergencies health	
25	and safety, and energy conservation needs,	
26	asbestos and PCB remediation; fire alarms	
27	and sprinklers; electrical, mechanical,	
28	plumbing and heating and cooling system	
29	requirements and other university-wide	
30	needs .....	2,850
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital projects .....	4,500
34		-----
35	Total .....	30,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:

38 For services and expenses related to alterations and improvements to  
 39 existing facilities for capital maintenance, including but not  
 40 limited to services and expenses, service agreements or service  
 41 contracts and memoranda of understanding; for capital design includ-  
 42 ing the cost of services provided by private firms, including prepa-  
 43 ration of designs, plans, specifications and estimates; facility  
 44 reconstruction, rehabilitation, equipment; for health and safety  
 45 improvements and upgrades to preserve or enhance facility function-  
 46 ing; for program improvements or program change; to support improve-  
 47 ments in technology, research, environmental protection, energy and  
 48 resource conservation, and accreditation; to finance costs attribut-  
 49 able to executive order 88, ADA and code compliance needs, claims,  
 50 emergencies and remediation of environmental hazards; to ensure the

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      functionality of major building systems such as fire alarms and  
2      sprinklers, electrical, mechanical, plumbing, heating/cooling  
3      systems and supporting infrastructure, including underground utili-  
4      ties; and to provide for facilities for the disabled and related  
5      projects including costs incurred prior to April 1, 2015 subject to  
6      a plan developed by the state university of New York and approved by  
7      the director of the budget (28F11503) .....  
8      200,000,000 ..... (re. \$108,652,000)

PROJECT	Project Schedule	AMOUNT
-----		
(thousands of dollars)		
Albany		
Campus-wide maintenance projects .....		10,412
Alfred Ceramics		
Campus-wide maintenance projects .....		897
Alfred State		
Campus-wide maintenance projects .....		2,411
Binghamton		
Campus-wide maintenance projects .....		11,026
Brockport		
Campus-wide maintenance projects .....		6,054
Brooklyn Health Science Center (HSC)		
Campus-wide maintenance projects .....		4,007
Buffalo College		
Campus-wide maintenance projects .....		7,305
Buffalo University		
Campus-wide maintenance projects .....		18,271
Canton		
Campus-wide maintenance projects .....		1,949
Cobleskill		
Campus-wide maintenance projects .....		2,156
Cornell		
Campus-wide maintenance projects .....		10,294
Cortland		
Campus-wide maintenance projects .....		5,182
Delhi		
Campus-wide maintenance projects .....		1,938
Empire State		
Campus-wide maintenance projects .....		396
Environmental Science and Forestry		
Campus-wide maintenance projects .....		2,694
Farmingdale		
Campus-wide maintenance projects .....		5,038
Fredonia		
Campus-wide maintenance projects .....		4,064
Geneseo		
Campus-wide maintenance projects .....		3,988
Maritime		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide maintenance projects .....	1,916
2	Morrisville	
3	Campus-wide maintenance projects .....	2,416
4	New Paltz	
5	Campus-wide maintenance projects .....	4,924
6	Old Westbury	
7	Campus-wide maintenance projects .....	2,774
8	Oneonta	
9	Campus-wide maintenance projects .....	4,474
10	Optometry	
11	Campus-wide maintenance projects .....	974
12	Oswego	
13	Campus-wide maintenance projects .....	6,651
14	Plattsburgh	
15	Campus-wide maintenance projects .....	4,101
16	Potsdam	
17	Campus-wide maintenance projects .....	4,228
18	Purchase	
19	Campus-wide maintenance projects .....	4,367
20	State Univ Plaza	
21	Campus-wide maintenance projects .....	1,683
22	Stony Brook, incl Health Science Center (HSC)	
23	Campus-wide maintenance projects .....	22,223
24	Syracuse Health Science Center (HSC)	
25	Campus-wide maintenance projects .....	3,627
26	SUNY Polytechnic	
27	Campus-wide maintenance projects .....	1,060
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For university-wide capital maintenance or	
31	capital improvement costs, including	
32	costs attributable to executive order	
33	88; ADA and code compliance claims;	
34	environmental hazards; emergencies	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements and	
40	other similar university-wide needs .....	16,500
41	University-wide Alterations and Improvements	
42	Maintenance undistributed	
43	For priority capital maintenance or capi-	
44	tal improvement projects to support the	
45	preservation of facilities .....	20,000
46		-----
47	Total .....	200,000
48		=====
49	For services and expenses for alterations and improvements to existing	
50	facilities for capital maintenance, at Stony Brook, including the	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      health science center (HSC), including but not limited to service  
2      agreements or service contracts and memoranda of understanding; for  
3      capital design including the cost of services provided by private  
4      firms, including preparation of designs, plans, specifications and  
5      estimates; facility reconstruction, rehabilitation, equipment; for  
6      health and safety improvements and upgrades to preserve or enhance  
7      facility functioning; for program improvements or program change; to  
8      support improvements in technology, research, environmental  
9      protection, energy and resource conservation, and accreditation; to  
10     finance costs attributable to executive order 88, ADA and code  
11     compliance needs, claims, emergencies and remediation of environ-  
12     mental hazards; to ensure the functionality of major building  
13     systems such as fire alarms and sprinklers, electrical, mechanical,  
14     plumbing, heating/cooling systems and supporting infrastructure,  
15     including underground utilities; and to provide for facilities for  
16     the disabled and related projects including costs incurred prior to  
17     April 1, 2015 (28F21503) ... 19,000,000 ..... (re. \$3,184,000)

18    By chapter 54, section 1, of the laws of 2014:

19      Advances for alterations and improvements to existing facilities for  
20      capital critical maintenance, including but not limited to services  
21      and expenses, service agreements or service contracts and memoranda  
22      of understanding; for capital design including the cost of services  
23      provided by private firms, including preparation of designs, plans,  
24      specifications and estimates; facility reconstruction, rehabili-  
25      tation, equipment; for health and safety improvements and upgrades  
26      to preserve or enhance facility functioning; for program improve-  
27      ments or program change; to support improvements in technology,  
28      research, environmental protection, energy and resource conserva-  
29      tion, and accreditation; to finance costs attributable to executive  
30      order 88, ADA and code compliance needs, claims, emergencies and  
31      remediation of environmental hazards; to ensure the functionality of  
32      major building systems such as fire alarms and sprinklers, elec-  
33      trical, mechanical, plumbing, heating/cooling systems and supporting  
34      infrastructure, including underground utilities; and to provide for  
35      facilities for the disabled and related projects including costs  
36      incurred prior to April 1, 2014 subject to a plan developed by the  
37      state university and approved by the director of the budget  
38      (28F11403) ... 402,000,000 ..... (re. \$124,240,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects .....	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects .....	2,520
Alfred State	
Campus-wide critical maintenance projects .....	6,753
Binghamton	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide critical maintenance projects .....	30,196
2	Brockport	
3	Campus-wide critical maintenance projects .....	17,755
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide critical maintenance projects .....	11,273
6	Buffalo College	
7	Campus-wide critical maintenance projects .....	21,376
8	Buffalo University	
9	Campus-wide critical maintenance projects .....	61,150
10	Canton	
11	Campus-wide critical maintenance projects .....	5,818
12	Cobleskill	
13	Campus-wide critical maintenance projects .....	6,178
14	Cornell	
15	Campus-wide critical maintenance projects .....	29,967
16	Cortland	
17	Campus-wide critical maintenance projects .....	14,771
18	Delhi	
19	Campus-wide critical maintenance projects .....	6,083
20	Empire State	
21	Campus-wide critical maintenance projects .....	1,183
22	Environmental Science and Forestry	
23	Campus-wide critical maintenance projects .....	7,492
24	Farmingdale	
25	Campus-wide critical maintenance projects .....	14,524
26	Fredonia	
27	Campus-wide critical maintenance projects .....	12,161
28	Geneseo	
29	Campus-wide critical maintenance projects .....	12,120
30	Maritime	
31	Campus-wide critical maintenance projects .....	5,486
32	Morrisville	
33	Campus-wide critical maintenance projects .....	7,336
34	New Paltz	
35	Campus-wide critical maintenance projects .....	14,827
36	Old Westbury	
37	Campus-wide critical maintenance projects .....	9,465
38	Oneonta	
39	Campus-wide critical maintenance projects .....	12,784
40	Optometry	
41	Campus-wide critical maintenance projects .....	2,693
42	Oswego	
43	Campus-wide critical maintenance projects .....	18,628
44	Plattsburgh	
45	Campus-wide critical maintenance projects .....	12,173
46	Potsdam	
47	Campus-wide critical maintenance projects .....	12,132
48	Purchase	
49	Campus-wide critical maintenance projects .....	15,913
50	State Univ Plaza	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide critical maintenance projects .....	4,400
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide critical maintenance projects .....	64,659
4	Syracuse Health Science Center (HSC)	
5	Campus-wide critical maintenance projects .....	9,996
6	Utica-Rome	
7	Campus-wide critical maintenance projects .....	3,093
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to execu-	
13	tive order 88; ADA and code compliance	
14	claims; environmental hazards; emergen-	
15	cies health and safety, and energy	
16	conservation needs, asbestos and PCB	
17	remediation; fire alarms and sprinklers;	
18	electrical, mechanical, plumbing and	
19	heating and cooling system requirements	
20	and other similar university-wide needs .....	16,500
21	Less an amount to be allocated by the	
22	board of trustees .....	(98,000)
23		-----
24	Total .....	402,000
25		=====
26	Advances for alterations and improvements to various facilities	
27	including services and expenses, service contracts, memoranda of	
28	understanding, capital design, construction, acquisition, recon-	
29	struction, rehabilitation and equipment; for health and safety,	
30	preservation of facilities, new facilities, program improvement or	
31	program change, technology, environment protection, energy conserva-	
32	tion, accreditation, facilities for the physically disabled, and	
33	related projects, including costs incurred prior to April 1, 2014,	
34	subject to an annual plan developed by the state university of New	
35	York and approved by the director of the budget (28F31403) .....	
36	82,000,000 .....	(re. \$72,269,000)

Project Schedule

37	PROJECT	AMOUNT
38	-----	-----
39		
40	(thousands of dollars)	
41	Morrisville	
42	Campus-wide Electrical Feeders and	
43	Distribution .....	3,000
44	Oneonta	
45	Campus Welcome Center .....	5,000
46	Milne Library Reconstruction .....	8,000
47	Potsdam	
48	Child Care Center .....	6,000
49	Stony Brook, incl Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Mezzanine .....	60,000
2		-----
3	Total .....	82,000
4		=====

5     Advances for alterations and improvements to existing facilities for  
6       capital critical maintenance, including but not limited to services  
7       and expenses, service agreements or service contracts and memoranda  
8       of understanding; for capital design including the cost of services  
9       provided by private firms, including preparation of designs, plans,  
10      specifications and estimates; facility reconstruction, rehabili-  
11      tation, equipment; for health and safety improvements and upgrades  
12      to preserve or enhance facility functioning; for program improve-  
13      ments or program change; to support improvements in technology,  
14      research, environmental protection, energy and resource conserva-  
15      tion, and accreditation; to finance costs attributable to executive  
16      order 88, ADA and code compliance needs, claims, emergencies and  
17      remediation of environmental hazards; to ensure the functionality of  
18      major building systems such as fire alarms and sprinklers, elec-  
19      trical, mechanical, plumbing, heating/cooling systems and supporting  
20      infrastructure, including underground utilities; and to provide for  
21      facilities for the disabled and related projects including costs  
22      incurred prior to April 1, 2014 subject to a plan developed by the  
23      state university and approved by the director of the budget  
24      (28F21403) ... 19,000,000 ..... (re. \$8,841,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Stony Brook, incl Health Science Center	
30	(HSC) Campus-wide projects, including	
31	facility rehabilitation and research lab	
32	renovations .....	19,000

33     Notwithstanding any provision of law this appropriation shall be allo-  
34     cated only pursuant to a plan setting forth an itemized list of  
35     projects with the amount to be received by each, or the methodology  
36     for allocating such appropriation. Such plan shall be subject to the  
37     approval of the temporary president of the senate and the director  
38     of the budget and thereafter shall be included in a resolution call-  
39     ing for the expenditure of such monies, which resolution must be  
40     approved by a majority vote of all members elected to the senate  
41     upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$28,292,000)

42     By chapter 54, section 1, of the laws of 2013:

43     Advances for alterations and improvements to facilities for capital  
44     critical maintenance, including but not limited to services and  
45     expenses, service agreements or service contracts and memoranda of  
46     understanding; for capital design including the cost of services  
47     provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1 specifications and estimates; for property acquisition, and facility  
2 reconstruction, rehabilitation, equipment; for health and safety  
3 improvements and upgrades to preserve or enhance facility function-  
4 ing; for program improvements or program change; to support improve-  
5 ments in technology, research, environmental protection, energy and  
6 resource conservation, and accreditation; to finance costs attribut-  
7 able to executive order 111, ADA and code compliance needs, claims,  
8 emergencies and remediation of environmental hazards; to ensure the  
9 functionality of major building systems such as fire alarms and  
10 sprinklers, electrical, mechanical, plumbing, heating/cooling  
11 systems and supporting infrastructure, including underground utili-  
12 ties; and to provide for facilities for the disabled and related  
13 projects including costs incurred prior to April 1, 2013 subject to  
14 a plan developed by the state university and approved by the direc-  
15 tor of the budget (28F21303) ... 60,000,000 ..... (re. \$5,172,000)

16 PROJECT	17 Project Schedule	18 AMOUNT
19 -----		
20 (thousands of dollars)		
21 Stony Brook, incl Health Science Center		
22 (HSC) Campus-wide projects, including		
23 improvements to the Campus Electrical		
Distribution System .....		60,000

24 By chapter 54, section 1, of the laws of 2012:

25 Advances for alterations and improvements to facilities for capital  
26 critical maintenance, including but not limited to services and  
27 expenses, service agreements or service contracts and memoranda of  
28 understanding; for capital design including the cost of services  
29 provided by private firms, including preparation of designs, plans,  
30 specifications and estimates; for property acquisition, and facility  
31 reconstruction, rehabilitation, equipment; for health and safety  
32 improvements and upgrades to preserve or enhance facility function-  
33 ing; for program improvements or program change; to support improve-  
34 ments in technology, research, environmental protection, energy and  
35 resource conservation, and accreditation; to finance costs attribut-  
36 able to executive order 111, ADA and code compliance needs, claims,  
37 emergencies and remediation of environmental hazards; to ensure the  
38 functionality of major building systems such as fire alarms and  
39 sprinklers, electrical, mechanical, plumbing, heating/cooling  
40 systems and supporting infrastructure, including underground utili-  
41 ties; and to provide for facilities for the disabled and related  
42 projects including costs incurred prior to April 1, 2012 subject to  
43 a plan developed by the state university and approved by the direc-  
44 tor of the budget. Notwithstanding any provision of law, rule or  
45 regulation to the contrary, amounts designated as university-wide,  
46 may be made available for projects identified and approved by the  
47 governor and the chancellor of the state university of New York  
48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ....  
49 550,000,000 ..... (re. \$50,187,000)

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Project Schedule	AMOUNT
PROJECT	
-----	
	(thousands of dollars)
Albany	
Campus-wide projects, including Fire Alarm	
Upgrades to Downtown Campus .....	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite	
Boilers .....	2,836
Alfred State	
Campus-wide projects, including Rehabili-	
tation of Campus Quad for ADA Compliance	
and Hinkle Library .....	7,799
Binghamton	
Campus-wide projects, including Rehabili-	
tation of University Union North Phase II .....	31,360
Brockport	
Campus-wide projects, including Rehabili-	
tation of Exterior Decks & Plaza .....	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utili-	
ty Chases - BSB .....	12,699
Buffalo College	
Campus-wide projects, including Renovation	
of Underground Utilities .....	24,305
Buffalo University	
Campus-wide projects, including ADA	
Improvements .....	65,903
Canton	
Campus-wide projects, including Rehabili-	
tation of Mechanical/Electrical/Plumbing .....	5,830
Cobleskill	
Campus-wide projects, including Renovate	
Old Gym for Business School .....	7,001
Cornell	
Campus-wide projects, including Energy	
Conservation-Multiple Buildings .....	32,862
Cortland	
Campus-wide projects, including Replace-	
ment of Neubig Roof .....	16,417
Delhi	
Campus-wide projects, including Site Util-	
ities Study & Site Infrastructure Improve-	
ments .....	6,351
Empire State	
Campus-wide projects, including Rehab of	
Elevators in Union Facility .....	1,168
Environmental Science and Forestry	
Campus-wide projects, including Site	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Improvements, Phase II .....	8,328
2	Farmingdale	
3	Campus-wide projects, including Nold Hall	
4	Generator .....	15,243
5	Fredonia	
6	Campus-wide projects, including Rehabili-	
7	tation and Elevator Upgrades .....	13,382
8	Geneseo	
9	Campus-wide projects, including Sidewalk &	
10	Drainage Improvements, Phase A .....	13,769
11	Maritime	
12	Campus-wide projects, including Replace	
13	Exterior Doors in Various Buildings .....	6,363
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Charlton Hall, Phase I .....	8,229
17	New Paltz	
18	Campus-wide projects, including Upgrade	
19	Electrical Distribution .....	16,680
20	Old Westbury	
21	Campus-wide projects, including Repave	
22	Access and Ring Road .....	9,513
23	Oneonta	
24	Campus-wide projects, including Upgrade	
25	tele Communication and Data Systems .....	13,896
26	Optometry	
27	Campus-wide projects, Bathroom Renovations .....	3,103
28	Oswego	
29	Campus-wide projects, including Rehabili-	
30	tation of Roadways and Walkways .....	21,032
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Insulation on High Temperature Water Heat-	
34	ers in Various Buildings .....	13,676
35	Potsdam	
36	Campus-wide projects, including Masonry	
37	Restoration to Various Buildings .....	13,850
38	Purchase	
39	Campus-wide projects, including Rehabili-	
40	tation of Exterior of Academic Buildings .....	18,360
41	State Univ Plaza	
42	Campus-wide projects, including General	
43	Infrastructure and Space Rehabilitation .....	4,384
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Replace-	
46	ment of Electrical Feeders .....	74,524
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Upgrade	
49	Steam Plant .....	9,607
50	Utica-Rome	
51	Campus-wide projects, including South	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Plaza Rehabilitation-Campus Center .....	3,123
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to executive	
7	order 111; ADA and code compliance claims;	
8	environmental hazards; emergencies health	
9	and safety, and energy conservation needs,	
10	asbestos and PCB remediation; fire alarms	
11	and sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar	
14	university-wide needs .....	16,500
15		-----
16	Total .....	550,000
17		=====

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 19 section 1, of the laws of 2012:  
 20 Advances for alterations and improvements to facilities for capital  
 21 critical maintenance, including but not limited to services and  
 22 expenses, service agreements or service contracts and memoranda of  
 23 understanding; for capital design including the cost of services  
 24 provided by private firms, including preparation of designs, plans,  
 25 specifications and estimates; for property acquisition, and facility  
 26 reconstruction, rehabilitation, equipment; for health and safety  
 27 improvements and upgrades to preserve or enhance facility function-  
 28 ing; for program improvements or program change; to support improve-  
 29 ments in technology, research, environmental protection, energy and  
 30 resource conservation, and accreditation; to finance costs attribut-  
 31 able to executive order 111, ADA and code compliance needs, claims,  
 32 emergencies and remediation of environmental hazards; to ensure the  
 33 functionality of major building systems such as fire alarms and  
 34 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 35 systems and supporting infrastructure, including underground utili-  
 36 ties; and to provide for facilities for the disabled and related  
 37 projects including costs incurred prior to April 1, 2011 subject to  
 38 a plan developed by the state university and approved by the direc-  
 39 tor of the budget. Notwithstanding any provision of law, rule or  
 40 regulation to the contrary, amounts designated as university-wide,  
 41 may be made available for projects identified and approved by the  
 42 governor and the chancellor of the state university of New York  
 43 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ....  
 44 550,000,000 ..... (re. \$40,670,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	



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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including	
2	Rehabilitation/Preservation of Podium	
3	Structures .....	32,830
4	Alfred Ceramics	
5	Campus-wide projects, including McMahon	
6	Hall-Replace Windows .....	2,776
7	Alfred State	
8	Campus-wide projects, including Adminis-	
9	tration Building ADA Improvements .....	7,503
10	Binghamton	
11	Campus-wide projects, including Exterior	
12	Building Reconstruction .....	31,269
13	Brockport	
14	Campus-wide projects, including Exterior	
15	ADA Improvements .....	18,806
16	Brooklyn Health Science Center (HSC)	
17	Campus-wide projects, including Basic	
18	Science Building-Additional Vertical Util-	
19	ity Chases .....	12,738
20	Buffalo College	
21	Campus-wide projects, including ADA	
22	Improvements .....	24,779
23	Buffalo University	
24	Campus-wide projects, including Hayes Hall	
25	Renovation .....	65,913
26	Canton	
27	Campus-wide projects, including Reno-	
28	vations to Chaney Dining Center .....	5,612
29	Cobleskill	
30	Campus-wide projects, including Renovate	
31	Home Economics-Old Quad Building .....	7,163
32	Cornell	
33	Campus-wide projects, including Renovate	
34	Ken Post Greenhouse Loop Steam Distrib-	
35	ution .....	32,058
36	Cortland	
37	Campus-wide projects, including Art & Art	
38	History Dept. Safety Upgrades .....	16,418
39	Delhi	
40	Campus-wide projects, including Road and	
41	Sidewalk Improvements .....	6,269
42	Empire State	
43	Campus-wide projects, including Security	
44	System Upgrades .....	1,301
45	Environmental Science and Forestry	
46	Campus-wide projects, including Illick	
47	Hall Interior Rehab .....	8,355
48	Farmingdale	
49	Campus-wide projects, including Rehab	
50	Campus Walkways and Plazas .....	15,542
51	Fredonia	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab .....	13,234
2	Geneseo	
3	Campus-wide projects, including Security Upgrades/Card Access Installation .....	13,885
4	Maritime	
5	Campus-wide projects, including Replace Roof-Heritage Hall .....	6,268
6	Morrisville	
7	Campus-wide projects, including Renovate Bailey Hall .....	8,162
8	New Paltz	
9	Campus-wide projects, including Renovate Elting Gymnasium .....	16,991
10	Old Westbury	
11	Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 .....	9,147
12	Oneonta	
13	Campus-wide projects, including Rehab Physical Education Building .....	13,805
14	Optometry	
15	Campus-wide projects, including Rehab Office Areas .....	3,108
16	Oswego	
17	Campus-wide projects, including Rehab Lanigan Hall Ph. II .....	20,826
18	Plattsburgh	
19	Campus-wide projects, including Field House Mechanical Rehab .....	13,877
20	Potsdam	
21	Campus-wide projects, including Rebuild Exterior Plazas .....	13,752
22	Purchase	
23	Campus-wide projects, including Masonry Repairs-Natural Science Building .....	18,572
24	State Univ Plaza	
25	Campus-wide projects, including Plaza Bldg Boiler Replacement .....	4,595
26	Stony Brook, incl Health Science Center (HSC)	
27	Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs .....	74,679
28	Syracuse Health Science Center (HSC)	
29	Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ Hospital .....	10,092
30	Utica-Rome	
31	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House .....	3,175
32	University-wide Alterations and Improvements	
33	Maintenance Undistributed	
34	For university-wide capital critical main-	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to executive	
3	order 111; ADA and code compliance claims;	
4	environmental hazards; emergencies health	
5	and safety, and energy conservation needs,	
6	asbestos and PCB remediation; fire alarms	
7	and sprinklers; electrical, mechanical,	
8	plumbing and heating and cooling system	
9	requirements and other similar university-	
10	wide needs .....	16,500
11		-----
12	Total .....	550,000
13		=====

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
15 section 1, of the laws of 2012:

16 Advances for alterations and improvements to facilities for capital  
17 critical maintenance, including but not limited to services and  
18 expenses, service agreements or service contracts and memoranda of  
19 understanding; for capital design including the cost of services  
20 provided by private firms, including preparation of designs, plans,  
21 specifications and estimates; for property acquisition, and facility  
22 reconstruction, rehabilitation, equipment; for health and safety  
23 improvements and upgrades to preserve or enhance facility function-  
24 ing; for program improvements or program change; to support improve-  
25 ments in technology, research, environmental protection, energy and  
26 resource conservation, and accreditation; to finance costs attribut-  
27 able to executive order 111, ADA and code compliance needs, claims,  
28 emergencies and remediation of environmental hazards; to ensure the  
29 functionality of major building systems such as fire alarms and  
30 sprinklers, electrical, mechanical, plumbing, heating/cooling  
31 systems and supporting infrastructure, including underground utili-  
32 ties; and to provide for facilities for the disabled and related  
33 projects including costs incurred prior to April 1, 2010 subject to  
34 a plan developed by the state university and approved by the direc-  
35 tor of the budget. Notwithstanding any provision of law, rule or  
36 regulation to the contrary, amounts designated as university-wide,  
37 may be made available for projects identified and approved by the  
38 governor and the chancellor of the state university of New York  
39 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ....  
40 550,000,000 ..... (re. \$31,670,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide projects, including Renovate	
47	University Library .....	33,006
48	Alfred Ceramics	
49	Campus-wide projects, including Binns	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Merrill Hall-Structural Upgrades .....	2,736
2	Alfred State	
3	Campus-wide projects, including Replace	
4	Roof-Orvis Gym .....	7,293
5	Binghamton	
6	Campus-wide projects, including Replace	
7	Electrical Systems-Various Bldgs .....	31,910
8	Brockport	
9	Campus-wide projects, including Replace	
10	Roofs-Various Bldgs, Ph I .....	19,150
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Replace	
13	Windows-Basic Sci Bldg, Ph I .....	12,683
14	Buffalo College	
15	Campus-wide projects, including Modify/	
16	Replace Storm Sewer Syst Components .....	24,433
17	Buffalo University	
18	Campus-wide projects, including Site	
19	Lighting Renewal, North Campus, Ph I .....	66,230
20	Canton	
21	Campus-wide projects, including Reno-	
22	ventions to Chaney Dining Center .....	5,401
23	Cobleskill	
24	Campus-wide projects, including Rehab	
25	Locker Rooms-Bldg. 14A .....	7,150
26	Cornell	
27	Campus-wide projects, including Martha Van	
28	Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
29	Cortland	
30	Campus-wide projects, including Art & Art	
31	History Dept. Safety Upgrades .....	16,476
32	Delhi	
33	Campus-wide projects, including Interior	
34	Upgrades-Alumni Hall .....	6,137
35	Empire State	
36	Campus-wide projects, including Security	
37	System Upgrades .....	1,108
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab .....	8,371
41	Farmingdale	
42	Campus-wide projects, including Replace	
43	Site Lighting-Various Locations .....	15,278
44	Fredonia	
45	Campus-wide projects, including Upgrade UG	
46	Electrical Distribution, Study & Ph I .....	13,390
47	Geneseo	
48	Campus-wide projects, including Letchworth	
49	Dining Hall Renovations .....	13,757
50	Maritime	
51	Campus-wide projects, including HVAC Rehab	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Ph I-Marvin & Tode .....	6,093
2	Morrisville	
3	Campus-wide projects, including Renovate	
4	Bailey Hall .....	8,367
5	New Paltz	
6	Campus-wide projects, including Site Reno-	
7	vation-Ph II .....	16,664
8	Old Westbury	
9	Campus-wide projects, including Rehab	
10	Campus Center Envelope Bldgs 51 & 56 .....	8,922
11	Oneonta	
12	Campus-wide projects, including Rehab	
13	Physical Science Building .....	13,657
14	Optometry	
15	Campus-wide projects, including Replace	
16	Switchgear/Upgrade Electrical Feeders .....	3,060
17	Oswego	
18	Campus-wide projects, including C-wide	
19	Utilities & Infrastructure-Program Study .....	21,181
20	Plattsburgh	
21	Campus-wide projects, including Replace	
22	Parking .....	14,045
23	Potsdam	
24	Campus-wide projects, including Rehab HVAC	
25	Systems-Kellas & Timerman Halls .....	14,080
26	Purchase	
27	Campus-wide projects, including Expansion	
28	of University Police Department .....	18,483
29	State Univ Plaza	
30	Campus-wide projects, including Renovate	
31	Plaza Bldg-3rd Floor South .....	4,592
32	Stony Brook, incl Health Science Center (HSC)	
33	Campus-wide projects, including Rehab	
34	Mechanical Systems-Various Bldgs .....	75,205
35	Syracuse Health Science Center (HSC)	
36	Campus-wide projects, including Abate/	
37	Renovate Academic Labs-6 South Univ	
38	Hospital .....	9,122
39	Utica-Rome	
40	Campus-wide projects, including Upgrade	
41	Parking/Landscape-Student Cntr/Field	
42	House .....	3,308
43	University-wide Alterations and Improvements	
44	Maintenance Undistributed	
45	For university-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to executive	
48	order 111; ADA and code compliance claims;	
49	environmental hazards; emergencies health	
50	and safety, and energy conservation needs,	
51	asbestos and PCB remediation; fire alarms	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar university-	
4	wide needs .....	16,500
5		-----
6	Total .....	550,000
7		=====

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
9 section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital  
11 critical maintenance, including but not limited to services and  
12 expenses, service agreements or service contracts and memoranda of  
13 understanding; for capital design including the cost of services  
14 provided by private firms, including preparation of designs, plans,  
15 specifications and estimates; for property acquisition, and facility  
16 reconstruction, rehabilitation, equipment; for health and safety  
17 improvements and upgrades to preserve or enhance facility function-  
18 ing; for program improvements or program change; to support improve-  
19 ments in technology, research, environmental protection, energy and  
20 resource conservation, and accreditation; to finance costs attribut-  
21 able to executive order 111, ADA and code compliance needs, claims,  
22 emergencies and remediation of environmental hazards; to ensure the  
23 functionality of major building systems such as fire alarms and  
24 sprinklers, electrical, mechanical, plumbing, heating/cooling  
25 systems and supporting infrastructure, including underground utili-  
26 ties; and to provide for facilities for the disabled and related  
27 projects including costs incurred prior to April 1, 2009 subject to  
28 a plan developed by the state university and approved by the direc-  
29 tor of the budget. Notwithstanding any provision of law, rule or  
30 regulation to the contrary, amounts designated as university-wide,  
31 may be made available for projects identified and approved by the  
32 governor and the chancellor of the state university of New York  
33 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ....  
34 550,000,000 ..... (re. \$15,377,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38		(thousands of dollars)
39	Albany	
40	Campus-wide projects, including Renovate	
41	Health Center .....	33,927
42	Alfred Ceramics	
43	Campus-wide projects, including McMahon	
44	Hall Full interior Rehab - Phase I .....	2,845
45	Alfred State	
46	Campus-wide projects, including Rehab	
47	Central Dining Hall - Phase II .....	7,343
48	Binghamton	
49	Campus-wide projects, including Central	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus Quad Site Reconstruction .....	32,129
2	Brockport	
3	Campus-wide projects, including Infras-	
4	tructure Improvements - Tuttle N, Phase	
5	II .....	19,429
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide projects, including Renovate	
8	for New Labs - Basic Science Building .....	12,884
9	Buffalo College	
10	Campus-wide projects, including UG Steam	
11	Distribution System Rehab Butler .....	23,974
12	Buffalo University	
13	Campus-wide projects, including IT Infras-	
14	tructure Renewal .....	67,395
15	Canton	
16	Campus-wide projects, including Campus	
17	Standby Power System & Sub Stn Rehab .....	5,174
18	Cobleskill	
19	Campus-wide projects, including Roof	
20	Replacement - Various Buildings .....	6,989
21	Cornell	
22	Campus-wide projects, including Warren	
23	Hall Renovation .....	32,817
24	Cortland	
25	Campus-wide projects, including Moffett	
26	Renovation .....	16,646
27	Delhi	
28	Campus-wide projects, including Renovate	
29	Sanford Hall .....	6,150
30	Empire State	
31	Campus-wide projects, including Site Rehab	
32	- Parking Lot, No 1 Union Ave .....	872
33	Environmental Science and Forestry	
34	Campus-wide projects, including Illick	
35	Hall Interior Rehab .....	8,386
36	Farmingdale	
37	Campus-wide projects, including Rehab	
38	Whitman Hall .....	15,095
39	Fredonia	
40	Campus-wide projects, including William's	
41	Center Interior Rehab .....	13,396
42	Geneseo	
43	Campus-wide projects, including Bailey	
44	Hall Renovation .....	14,191
45	Maritime	
46	Campus-wide projects, including Replace	
47	Roof - Reisenberg Gym .....	6,049
48	Morrisville	
49	Campus-wide projects, including Renovate	
50	Charlton Hall .....	8,428
51	New Paltz	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide projects, including Comprehen-	
2	sive Renov/Demol - Wooster Science Bldg .....	16,020
3	Old Westbury	
4	Campus-wide projects, including Replace	
5	Heat/Chill Plant & Distribution System .....	9,158
6	Oneonta	
7	Campus-wide projects, including Rehab	
8	Physical Science Building .....	13,957
9	Optometry	
10	Campus-wide projects, including HVAC Rehab	
11	- Phase I .....	3,176
12	Oswego	
13	Campus-wide projects, including Piez Hall	
14	Reconstruction .....	21,400
15	Plattsburgh	
16	Campus-wide projects, including Renovate	
17	Beaumont Hall - Phase I .....	14,233
18	Potsdam	
19	Campus-wide projects, including Raymond/	
20	Sisson Halls - Replace Windows .....	13,837
21	Purchase	
22	Campus-wide projects, including Rehab HVAC	
23	- Visual Arts Bldg .....	18,143
24	State Univ Plaza	
25	Campus-wide projects, including Repair	
26	Facade - Historic Plaza Building .....	4,596
27	Stony Brook, incl Health Science Center (HSC)	
28	Campus-wide projects, including Interior	
29	Rehab - Various Bldgs .....	73,847
30	Syracuse Health Science Center (HSC)	
31	Campus-wide projects, including Renovate	
32	Weiskotten Basement Central Core .....	7,862
33	Utica-Rome	
34	Campus-wide projects, including Site	
35	Lighting Upgrades - Campuswide .....	3,152
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to executive	
41	order 111; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other similar university-	
48	wide needs .....	16,500
49		-----
50	Total .....	550,000
51		=====



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
2 section 1, of the laws of 2012:  
3 Advances for alterations and improvements to facilities for capital  
4 critical maintenance, including but not limited to services and  
5 expenses, service agreements or service contracts and memoranda of  
6 understanding; for capital design including the cost of services  
7 provided by private firms, including preparation of designs, plans,  
8 specifications and estimates; for property acquisition, and facility  
9 reconstruction, rehabilitation, equipment; for health and safety  
10 improvements and upgrades to preserve or enhance facility function-  
11 ing; for program improvements or program change; to support improve-  
12 ments in technology, research, environmental protection, energy and  
13 resource conservation, and accreditation; to finance costs attribut-  
14 able to executive order 111, ADA and code compliance needs, claims,  
15 emergencies and remediation of environmental hazards; to ensure the  
16 functionality of major building systems such a fire alarms and  
17 sprinklers, electrical, mechanical, plumbing, heating/cooling  
18 systems and supporting infrastructure, including underground utili-  
19 ties; and to provide for facilities for the disabled and related  
20 projects including costs incurred prior to April 1, 2008 subject to  
21 a plan developed by the state university and approved by the direc-  
22 tor of the budget. Notwithstanding any provision of law, rule or  
23 regulation to the contrary, amounts designated as university-wide,  
24 may be made available for projects identified and approved by the  
25 governor and the chancellor of the state university of New York  
26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ....  
27 550,000,000 ..... (re. \$14,913,000)

28	Project Schedule	AMOUNT
29 PROJECT		
30 -----		
31	(thousands of dollars)	
32 Albany		
33     Campus-wide critical maintenance projects		
34         such as Relocation of the Data Center .....		33,755
35 Alfred Ceramics		
36     Campus-wide critical maintenance projects		
37         such as McMahon Hall Window Replacement .....		2,924
38 Alfred State		
39     Campus-wide critical maintenance projects		
40         such as Classroom/Lab Upgrades and		
41         Central Dining Hall Renovation, Phase II .....		7,707
42 Binghamton		
43     Campus-wide critical maintenance projects		
44         such as Science II, IV and V Renovations .....		32,568
45 Brockport		
46     Campus-wide critical maintenance projects		
47         such as Smith Hall Infrastructure/		
48         Exterior Renovations .....		19,927
49 Brooklyn Health Science Center (HSC)		
50     Campus-wide critical maintenance projects		

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	such as Elevator Upgrades and HVAC	
2	Replacement .....	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations .....	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses .....	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall .....	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements .....	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation .....	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations .....	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements .....	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades .....	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations .....	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements .....	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II .....	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II .....	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Roof Replacement .....	5,971
2	Morrisville	
3	Campus-wide critical maintenance projects	
4	such as Minor Renovation Projects .....	8,693
5	New Paltz	
6	Campus-wide critical maintenance projects	
7	such as Elting Gymnasium Renovation .....	16,456
8	Old Westbury	
9	Campus-wide critical maintenance projects	
10	such as Campus Center Renovations .....	9,194
11	Oneonta	
12	Campus-wide critical maintenance projects	
13	such as Electrical Upgrades and Heating	
14	Plant Renovation, Phase II .....	14,285
15	Optometry	
16	Campus-wide critical maintenance projects	
17	such as Restroom Renovations, Phase I &	
18	II .....	3,248
19	Oswego	
20	Campus-wide critical maintenance projects	
21	such as Penfield Library Renovation and	
22	Utilities & Infrastructure Program Study .....	21,931
23	Plattsburgh	
24	Campus-wide critical maintenance projects	
25	such as Hudson Hall Renovation, Phase II .....	13,824
26	Potsdam	
27	Campus-wide critical maintenance projects	
28	such as Stowell & Flagg Hall HVAC Reha-	
29	bilitations .....	14,233
30	Purchase	
31	Campus-wide critical maintenance projects	
32	such as various HVAC Rehabilitations .....	16,015
33	State Univ Plaza	
34	Campus-wide critical maintenance projects	
35	such as Plaza Building Window Replace-	
36	ments .....	5,141
37	Stony Brook, incl Health Science	
38	Center (HSC)	
39	Campus-wide critical maintenance projects	
40	such as Old Chemistry Building Reno-	
41	vation .....	72,893
42	Syracuse Health Science Center (HSC)	
43	Campus-wide critical maintenance projects	
44	such as various Weiskotten Hall Reno-	
45	vations .....	7,839
46	Utica-Rome	
47	Campus-wide critical maintenance projects	
48	such as Underground Electrical Upgrades/	
49	Replacements .....	3,009
50	University-wide Alterations and Improvements	
51	For University-wide capital critical main-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to execu-	
3	tive order 111; ADA compliance claims;	
4	environmental hazards; emergencies for	
5	health and safety, and energy conserva-	
6	tion needs, asbestos and PCB remedi-	
7	ation; fire alarms and sprinklers; elec-	
8	trical, mechanical, plumbing and heating	
9	and cooling system requirements along	
10	with other similar university-wide needs .....	16,500
11		-----
12	Total .....	550,000
13		=====

14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2015:  
18 For services and expenses of studies, site acquisitions, planning,  
19 design, construction, reconstruction, renovation, and equipment  
20 necessary to establish a school of pharmacy at the state university  
21 of New York at Binghamton. Amounts appropriated herein shall be in  
22 addition to \$25,000,000 appropriated in the urban development corpo-  
23 ration projects budget (28F21508) ... 25,000,000 . (re. \$24,524,000)

24 By chapter 54, section 1, of the laws of 2014:  
25 Advances for the cost of studies, site acquisitions, planning, design,  
26 construction, reconstruction, renovation, and equipment necessary to  
27 establish a school of pharmacy at the state university of New York  
28 at Binghamton (28F11408) ... 10,000,000 ..... (re. \$2,921,000)

29 By chapter 54, section 1, of the laws of 2013:  
30 Advances for the design and construction of an emerging technology and  
31 entrepreneurial complex, as identified and approved by the governor  
32 and the chancellor of the state of New York pursuant to the NY-SUNY  
33 2020 challenge grant program for the state university of New York at  
34 Albany, including but not limited to services and expenses, service  
35 agreements or service contracts and memoranda of understanding; for  
36 capital design including the cost of services provided by private  
37 firms, including preparation of designs, plans, specifications and  
38 estimates; for property acquisition, and facility construction or  
39 reconstruction and equipment; claims, emergencies and remediation of  
40 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
42 section 1, of the laws of 2013:  
43 Advances for the relocation and construction of a medical school and  
44 biomedical sciences facility, as identified and approved by the  
45 governor and the chancellor of the state of New York pursuant to the  
46 NY-SUNY 2020 challenge grant program for the state university of New

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      York at Buffalo, including but not limited to services and expenses,  
2      service agreements or service contracts and memoranda of understand-  
3      ing; for capital design including the cost of services provided by  
4      private firms, including preparation of designs, plans, specifica-  
5      tions and estimates; for property acquisition, and facility  
6      construction or reconstruction and equipment; claims, emergencies  
7      and remediation of environmental hazards. Notwithstanding any incon-  
8      sistent provision of law to the contrary, the state university  
9      construction fund is hereby authorized to enter into a service  
10     agreement to transfer \$25,000,000 of this appropriation to universi-  
11     ty at Buffalo-affiliated entities for design, construction, property  
12     acquisition and equipment costs related to the relocation and  
13     construction of the medical school and biomedical sciences facility  
14     and related facilities (28201208) .....  
15     215,000,000 ..... (re. \$11,047,000)

16     By chapter 53, section 1, of the laws of 2008:  
17     Advances to SUNY hospitals for alterations, improvements services and  
18     expenses, and new facilities, including costs incurred prior to  
19     April 1, 2008 subject to a plan developed by the state university  
20     and approved by the director of the budget (28FH0808) .....  
21     450,000,000 ..... (re. \$156,337,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Brooklyn .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may	
include but are not limited to:	
-Intensive Care Building Design and	
Construction	
-Level 8 & 9 Hospital Floor Rehabili-	
tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
Total .....	450,000
	=====

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS    2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
2 amended by chapter 54, section 1, of the laws of 2017, is hereby  
3 amended and reappropriated to read:  
4 Advances for alterations and improvements to various facilities  
5 including services and expenses, service contracts, memoranda of  
6 understanding, capital design, construction, acquisition, recon-  
7 struction, rehabilitation and equipment; for health and safety,  
8 preservation of facilities, new facilities, program improvement or  
9 program change, technology, environment protection, energy conserva-  
10 tion, accreditation, facilities for the physically disabled, and  
11 related projects, including costs incurred prior to April 1, 2008,  
12 subject to an annual plan developed by the state university of New  
13 York and approved by the director of the budget. Of the amount  
14 appropriated herein, up to \$400,000 may be suballocated or trans-  
15 ferred to the office of general services for capital costs related  
16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$224,978,000)

17                    Project Schedule	
18 PROJECT	AMOUNT
19 -----	-----
20                    (thousands of dollars)	
21 Albany	
22    Construct Business School .....	54,000
23    Campus Center Expansion/ 24    Improvements .....	30,000
25    Campus Revitalization/Site 26    Improvements, Phase II .....	5,000
27 Alfred Ceramics	
28    Infill Project-VariouBuildings ....	9,000
29 Alfred State	
30    Student Union / Student Activities 31    Center .....	27,500
32    Dining Hall .....	6,000
33 Binghamton	
34    Nursing Facility .....	3,000
35    Center for Excellence Building ....	15,000
36    Nursing Facility .....	5,000
37    Upgrade to Events Center .....	1,000
38 Brockport	
39    Construct Academic Building .....	29,300
40 Brooklyn Health Science Center (HSC)	
41    Life & Health Safety 42    Improvements .....	25,300
43    Construct Academic Bldg for School 44    of Public Health .....	100,000
45 Expansion of Administration	
46    Complex .....	17,600
47    Traditional and Alternative 48    Notwithstanding any inconsis- 49    tent provision of law to the 50    contrary, the state univer-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1        sity construction fund is  
 2        authorized to enter into a  
 3        service agreement to transfer  
 4        up to \$6,000,000 in state  
 5        university capital construction  
 6        funds to Bio-Bat, Inc., to be  
 7        administered by The Research  
 8        Foundation of State University  
 9        of New York, for the construc-  
 10       tion, reconstruction, rehabil-  
 11       itation and redevelopment of  
 12       energy sources development at  
 13       the Brooklyn Army Terminal  
 14       biotechnology commercial and  
 15       research center. Bio-Bat, Inc.,  
 16       or its designee is authorized  
 17       to construct, reconstruct,  
 18       rehabilitate and redevelop  
 19       energy sources for such facil-  
 20       ity using funds transferred  
 21       from the state university  
 22       construction fund to Bio-Bat,  
 23       Inc. .... 6,000  
 24    Buffalo College  
 25       Renovate/Addition Science  
 26       Building - Phase I ..... 45,000  
 27       Renovate/Addition Science  
 28       Building - Phase II ..... 48,262  
 29    Buffalo University  
 30       UB Gateway & Urban Technology  
 31       Incubator Phases I, II, III  
 32       Downtown. Notwithstanding  
 33       any inconsistent  
 34       provision of law to the  
 35       contrary, the State University  
 36       Construction Fund is hereby  
 37       authorized to enter into a  
 38       service agreement to transfer  
 39       up to \$32,000,000 of this  
 40       appropriation in  
 41       State University capital  
 42       construction funds to the Buffalo  
 43       2020 Development Corporation for  
 44       the purpose of constructing,  
 45       acquiring, or creating a  
 46       Clinical/Translational Research  
 47       facility on the downtown  
 48       campus, an incubator facility  
 49       on the downtown campus, the UB  
 50       Gateway project, and reimbursing  
 51       the University at Buffalo

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Foundation for property  
2 acquisition for the Educational  
3 Opportunity Center and the UB  
4 Gateway project, provided,  
5 that all contracts for the  
6 construction of any such  
7 facilities shall require compliance  
8 with the provisions of  
9 section two hundred twenty of  
10 the labor law and shall be subject  
11 to article XV-a of the executive  
12 law ..... 32,000  
13 Construct Clinical/Transitional  
14 Research Facility - Ph III.  
15 Notwithstanding any inconsistent  
16 provision of law to the contrary,  
17 the State University Construction  
18 Fund is hereby authorized to enter  
19 into a service agreement to transfer  
20 up to \$100,000,000 of this  
21 appropriation to the Buffalo 2020  
22 Development Corporation for the  
23 purpose of constructing, acquiring,  
24 or creating a Clinical/Translational  
25 Research facility and an incubator  
26 facility on the downtown campus,  
27 provided, that all contracts for  
28 the construction of any such  
29 facilities shall require compliance  
30 with the provisions of section two  
31 hundred twenty of the labor law and  
32 shall be subject to article XV-a of  
33 the executive law ..... 100,000  
34 UB Gateway, Phase IV.  
35 Notwithstanding any law to the  
36 contrary, the State University  
37 Construction Fund is hereby  
38 authorized to enter into a service  
39 agreement to transfer up to \$6,000,000  
40 of this appropriation to the Buffalo  
41 2020 Development Corporation for the  
42 purpose of constructing or creating  
43 the UB Gateway project, and  
44 reimbursing the University at  
45 Buffalo Foundation for property  
46 acquisition for the Educational  
47 Opportunity Center and the UB  
48 Gateway project, provided, however  
49 that to the extent any portion of  
50 such appropriation is utilized for  
51 construction purposes, all contracts



STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	for the construction of such facilities	
2	shall require compliance with	
3	the provisions of section two	
4	hundred twenty of the labor law and	
5	shall be subject to article XV-a of	
6	the executive law .....	6,000
7	Canton	
8	Center for Athletics/Recreational	
9	Complex Phase II .....	21,200
10	Cobleskill	
11	Construct Environmental Science	
12	& Technology Center .....	3,700
13	Construct Agriculture & Technology	
14	Center .....	38,200
15	Cornell	
16	Stocking Hall Renovation and	
17	Replacement .....	64,000
18	Construct Surge Space for Stocking	
19	Hall .....	16,000
20	Replacement of the Dairy Barn .....	7,000
21	Cortland	
22	Construct Student Life Center .....	51,200
23	Delhi	
24	Campus Utility Master Plan .....	1,000
25	Farnsworth Hall .....	6,000
26	Empire State	
27	Construct Regional Center-Suffolk	
28	CC Amermann Campus Facility .....	12,900
29	Environmental Science and Forestry	
30	Construct Gateway Building .....	22,000
31	<del>[Construct Academic Building]</del>	
32	<u>Renovation and addition for Marshall</u>	
33	<u>Hall and Illick hall</u> .....	6,000
34	Adirondack Ecological Center .....	2,500
35	Student Recreation Center at	
36	Ranger School .....	250
37	Farmingdale	
38	Construct School of Business .....	28,900
39	New Daycare Center .....	7,500
40	Covered Practice Field .....	175
41	Physical Infrastructure .....	750
42	Applied Mathematics Center .....	1,000
43	Information Commons/Green	
44	Library .....	1,000
45	Fredonia	
46	Construct/Renovate Science	
47	Technology Building .....	38,000
48	Addition/Renovate Rockefeller	
49	Arts Center .....	40,000
50	Geneseo	
51	College Stadium Rehab &	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Renovation .....	16,300
2	Brody Hall .....	800
3	HVAC Improvements .....	1,500
4	Track Improvements .....	750
5	Maritime	
6	Construct Academic Building .....	30,000
7	Laboratory Accreditation Upgrades ..	4,500
8	Morrisville	
9	Upgrade Athletic Fields .....	5,000
10	Landscape/Campus Beautification ....	1,000
11	New Paltz	
12	Library Renovation .....	12,800
13	Construct Science Building .....	48,026
14	Old Westbury	
15	Renovation of Library/Academic	
16	Space .....	13,000
17	Oneonta	
18	Rehabilitate Fitzelle Hall .....	36,000
19	Rehabilitate Physical Science	
20	Building .....	30,000
21	Optometry	
22	Renovate to Improve Clinical	
23	Space .....	2,200
24	Campus Center for Student Life	
25	& Learning .....	4,500
26	Oswego	
27	General Science Lab .....	69,500
28	Plattsburgh	
29	Renovate/Expand School of	
30	Business .....	20,400
31	Potsdam	
32	Performing Arts Building .....	55,000
33	Purchase	
34	Renovate/Construct Center for	
35	Integrated Technology Learning ....	20,900
36	Renovate for Theater Arts &	
37	Film Programs .....	10,400
38	State Univ Plaza	
39	Site Rehabilitation / Plaza	
40	Renovation .....	5,000
41	Stony Brook, incl Health Science Center (HSC)	
42	Construct Student Recreation	
43	Center - Phase II .....	18,000
44	Construct Computer Science	
45	Building .....	40,800
46	To support development of academic	
47	and student program space at Stony	
48	Brook Southampton campus .....	5,000
49	Renovate/modernize classroom	
50	buildings, laboratories and	
51	new student learning spaces	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	at Stony Brook Southampton .....	7,500
2	Construct Marine Science Bldg -	
3	Southampton .....	6,900
4	Long Island State Veteran's	
5	Home .....	5,000
6	Computational Biomedicine Visual-	
7	ization and drug development magnet	
8	facility at Stony Brook University .	2,000
9	Stony Brook Long Island Children's	
10	Hospital / MART Center .....	3,000
11	Planning of Stony Brook Law	
12	School .....	250
13	Stadium Expansion .....	2,700
14	Stony Brook Long Island Children's	
15	Hospital / MART Center .....	45,000
16	University/Basketball Arena .....	12,300
17	Syracuse Health Science Center (HSC)	
18	Lab Addition/Surge Space -	
19	Institute for Human Performance ...	72,000
20	Construct Academic Building .....	36,000
21	Cord Blood Center Phase II .....	10,000
22	Utica-Rome	
23	Center for Advanced Technol-	
24	ogy. Notwithstanding any	
25	provision of law to the	
26	contrary, the state	
27	university construction	
28	fund is hereby authorized	
29	to enter into a service	
30	agreement to transfer up	
31	to \$27,500,000 in state	
32	university capital	
33	construction funds to the	
34	fort schuyler management	
35	corporation, or other	
36	appropriate corporation,	
37	pursuant to appropriation	
38	for the construction of a	
39	center for advanced tech-	
40	nology and other related	
41	facilities for the state	
42	university college of	
43	technology at utica-rome .....	27,500
44	Renovate for Tiered Class-	
45	room. Notwithstanding any	
46	provision of law to the	
47	contrary, the state	
48	university construction	
49	fund is hereby authorized	
50	to enter into a service	
51	agreement to transfer up	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	to \$400,000 in state	
2	university capital	
3	construction funds to the	
4	fort schuyler management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to appropriation	
8	for the construction of a	
9	center for advanced tech-	
10	nology and other related	
11	facilities for the state	
12	university college of	
13	technology at utica-rome .....	400
14	Student Center - Equipment .....	1,250
15	Field House Equipment .....	1,750
16	Statewide	
17	New York Network .....	2,000
18	Castle Renovation - Notwith-	
19	standing any provision of	
20	law to the contrary, all	
21	or a portion of the funds	
22	appropriated hereby may be	
23	suballocated or trans-	
24	ferred to any department,	
25	agency, or public authori-	
26	ty pursuant to a plan	
27	developed by the urban	
28	development corporation	
29	and approved by the direc-	
30	tor of the division of the	
31	budget to support capital	
32	costs associated with the	
33	implementation of the plan .....	12,450
34	Albany Emerging Technology	
35	and Entrepreneurial Complex,	
36	or other project identified	
37	and approved by the governor	
38	and the chancellor of the	
39	state university of New York,	
40	pursuant to the NY-SUNY 2020	
41	challenge grant program .....	42,000
42		-----
43	Schedule Subtotal .....	1,675,613
44		=====

45 The appropriation made by chapter 53, section 1, of the laws of 2007, as  
 46 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 47 amended and reappropriated to read:

48 Advance for alterations and improvements to various facilities includ-  
 49 ing services and expenses, service contracts, memorandum of under-  
 50 standing, capital design, construction, acquisition, reconstruction,

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      rehabilitation and equipment; for health and safety, preservation of  
2      facilities, new facilities, program improvement or program change,  
3      technology, environmental, protection, energy conservation, accredi-  
4      tation, facilities for the physically disabled and related projects  
5      including costs incurred prior to April 1, 2007 subject to a plan  
6      developed by the state university and approved by the director of  
7      the budget. Notwithstanding any provision of law, rule or regulation  
8      to the contrary, amounts designated as university-wide, may be made  
9      available for projects identified and approved by the governor and  
10     the chancellor of the state university of New York pursuant to the  
11     NY-SUNY 2020 challenge grant program (28F10708) .....  
12     379,700,000 ..... (re. \$49,807,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects	
such as Classroom Renovations & Upgrades,	
Phase I .....	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as Harder Hall Window Replacement .....	515
Alfred State	
Campus-wide critical maintenance projects	
such as Administration Building Repairs .....	1,391
Binghamton	
Campus-wide critical maintenance projects	
such as East Gym Repairs .....	5,766
Brockport	
Special Events Recreation Center Construc-	
tion .....	24,000
Campus-wide critical maintenance projects	
such as Smith Hall Renovations .....	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Basic Science Building Heating &	
Air Conditioning Renovations .....	1,968
Buffalo College	
Campus-wide critical maintenance projects	
such as Replace Underground Water-Lines .....	4,384
Buffalo University	
Campus-wide critical maintenance projects	
such as Alumni Hall Replace Pool Condens-	
ing Units .....	11,004
Canton	
Campus-wide critical maintenance projects	
such as Payson Hall Repairs .....	938
Cobleskill	
Warm Water Aquaculture Center Construction	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	& Facility Conversion .....	3,500
2	Campus-wide critical maintenance projects	
3	such as Electric Distribution System Reno-	
4	vation .....	1,264
5	Cornell	
6	Campus-wide critical maintenance projects	
7	such as Heating & Air Conditioning	
8	Upgrades & Energy Conservation .....	6,038
9	Cortland	
10	Studio West Expansion & Renovation .....	15,000
11	Campus-wide critical maintenance projects	
12	such as Campus Roads & Sidewalk Repairs,	
13	Phase I .....	3,043
14	Delhi	
15	Farnsworth Hall .....	6,700
16	Campus-wide critical maintenance projects	
17	such as Classroom and Laboratory Upgrades .....	1,085
18	Empire State	
19	Construct Regional Center .....	15,660
20	Campus-wide critical maintenance projects	
21	such as Union Ave Renovations .....	167
22	Environmental Science and Forestry [ <del>Academic</del>	
23	<del>&amp; Research Surge Space Construction]</del>	
24	<u>Renovation and addition for Marshall Hall</u>	
25	<u>and Illick Hall</u> .....	23,000
26	Campus-wide critical maintenance projects	
27	such as Replace Underground Communications	
28	Cabling .....	1,523
29	Farmingdale	
30	Student Center Renovation Phase II .....	18,400
31	Campus-wide critical maintenance projects	
32	such as Roof Replacements .....	2,724
33	Fredonia	
34	Child Care Center Construction .....	4,600
35	Campus-wide critical maintenance projects	
36	such as Code Compliance Upgrades .....	2,485
37	Geneseo	
38	Doty Building Renovations .....	12,000
39	Campus-wide critical maintenance projects	
40	such as Bailey Hall Renovations .....	2,545
41	Maritime	
42	Health, Safety & Facility Upgrades .....	18,850
43	Campus-wide critical maintenance projects	
44	such as Reisenberg Gym Heating & Air	
45	Conditioning Repairs .....	1,072
46	Morrisville	
47	Campus-wide critical maintenance projects	
48	such as Charlton & Hamilton Halls Roof	
49	Repairs .....	1,497
50	New Paltz	
51	Old Main Renovation .....	10,740

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Campus-wide critical maintenance projects	
2	such as Roof Replacements .....	2,988
3	Old Westbury	
4	Academic Village Construction .....	51,275
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning Instal-	
7	lation .....	1,479
8	Oneonta	
9	Campus-wide critical maintenance projects	
10	such as Fire Alarm Upgrades .....	2,545
11	Optometry	
12	Safety & Facility Upgrades, Phase I .....	9,000
13	Campus-wide critical maintenance projects	
14	such as Emergency Power Generator Instal-	
15	lation .....	577
16	Oswego	
17	Campus-wide critical maintenance projects	
18	such as Wilber Hall Renovation .....	3,817
19	Plattsburgh	
20	Combined Science Facilities Renovations &	
21	Additions .....	23,000
22	Campus-wide critical maintenance projects	
23	such as Field House Mechanical System	
24	Repairs .....	2,459
25	Potsdam	
26	Campus-wide critical maintenance projects	
27	such as Maxcy, Stillman & Raymond Halls	
28	Renovations .....	2,474
29	Purchase	
30	Visual Arts Facility - Heating & Air	
31	Conditioning Renovations .....	8,500
32	Campus-wide critical maintenance projects	
33	such as Heating & Air Conditioning	
34	Repairs, Phase II .....	2,807
35	State University Plaza	
36	Campus-wide critical maintenance projects	
37	such as Electrical Switchgear Repairs &	
38	Replacement .....	917
39	Stony Brook, including Health Science Center	
40	(HSC)	
41	Southampton Campus Renovations .....	20,800
42	LI Veterans Home (Matching Grant Funds) .....	1,000
43	Campus-wide critical maintenance projects	
44	such as Campus Walkway & Lighting Upgrades .....	13,267
45	Syracuse Health Science Center (HSC)	
46	Weiskotten Hall Renovations .....	13,675
47	Campus-wide critical maintenance projects	
48	such as Restrooms Renovations for ADA	
49	Compliance .....	2,165
50	Utica-Rome	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	such as Campus Electrical System Upgrade .....	536
2	University-wide Alterations and Improvements	
3	For university-wide critical maintenance or	
4	capital improvement costs, including costs	
5	attributable to executive order 111; ADA	
6	and code compliance; claims; environmental	
7	hazards; emergencies, health and safety,	
8	and energy conservation needs; asbestos	
9	and PCB remediation; fire alarms and	
10	sprinklers; electrical distribution and	
11	heating and cooling system requirements;	
12	and other similar university-wide need .....	5,000
13		-----
14	Total .....	379,700
15		=====

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
 17 section 1, of the laws of 2014:  
 18 Advance for alterations and improvements to various facilities includ-  
 19 ing services and expenses, service contracts, memorandum of under-  
 20 standing, capital design, construction, acquisition, reconstruction,  
 21 rehabilitation and equipment; for health and safety, preservation of  
 22 facilities, new facilities, program improvement or program change,  
 23 technology, environmental, protection, energy conservation, accredi-  
 24 tation, facilities for the physically disabled and related projects  
 25 including costs incurred prior to April 1, 2006 subject to a plan  
 26 developed by the state university and approved by the director of  
 27 the budget (28F10608) ... 49,723,000 ..... (re. \$4,522,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Old Westbury	
33	Academic village new construction .....	22,300
34	Empire State	
35	Center for Distance Learning construction .....	6,000
36	Critical maintenance and high priority	
37	projects	
38	Universitywide .....	16,423
39	For services and expenses related to the	
40	acquisition, renovation, reconstruction,	
41	design, construction or equipping the Neil	
42	D. Levin graduate institute of interna-	
43	tional relations and commerce .....	5,000
44		-----
45	Total .....	49,723
46		=====



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 ..... (re. \$21,875,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)

Albany	
Campus Revitalization Project .....	25,000
Alfred State College	
Grazing/Organic Management at Centennial	
Farm .....	4,900
Binghamton	
Engineering Science Research and Develop-	
ment .....	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse .....	15,000
Brooklyn HSC	
Basic Science Building Renovation .....	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the	
contrary, the state university	
construction fund is hereby authorized to	
enter into a service agreement to transfer	
up to \$36,000,000 in state university	
capital construction funds to Bio-Bat,	
Inc., to be administered by The Research	
Foundation of State University of New	
York, for the construction, recon-	
struction, rehabilitation and redevelop-	
ment of the Brooklyn Army Terminal for use	
as a biotechnology commercial and research	
center. Bio-Bat, Inc., or other appropri-	
ate corporation, is authorized to	
construct, reconstruct, rehabilitate and	
redevelop such facility using funds trans-	
ferred from the state university	
construction fund to Bio-Bat, Inc.,	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	including costs, not to exceed \$1,000,000,	
2	for costs incurred before July 1, 2006 .....	36,000
3	Buffalo State	
4	Athletic Stadium .....	2,577
5	Buffalo University	
6	School of Engineering .....	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center .....	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering .....	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall .....	11,300
13	Frisbee Hall Renovation .....	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation .....	2,000
16	Agriculture Food Technology Park	
17	Construction. Notwithstanding any incon-	
18	sistent provision of law to the contrary,	
19	the state university construction fund is	
20	hereby authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food Technolo-	
24	gy Park (CAFTP) for the partial costs of	
25	constructing the flexible technology	
26	research facility and related site	
27	improvements on the parcel of land trans-	
28	ferred by the state to Cornell University	
29	and leased to the CAFTP for this purpose	
30	pursuant to chapter 463 of the laws of	
31	2001 .....	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project .....	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech .....	20,000
36	Delhi	
37	Farnsworth Hall .....	10,000
38	Farmingdale	
39	Dental Hygiene Care Center .....	1,700
40	Construction of Student Center .....	20,000
41	Forestry	
42	<del>[New Academic Building]</del> <u>Renovation and</u>	
43	<u>addition for Marshall Hall and Illick</u>	
44	<u>Hall</u> .....	15,000
45	Fredonia	
46	Dunkirk Incubator .....	1,700
47	Morrisville	
48	Dairy Facility Reconfiguration .....	8,500
49	New Paltz	
50	Old Main Building .....	10,000
51	Oneonta	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Renovation of Cooperstown Facility .....	6,000
2	Optometry	
3	Health and Safety Upgrades .....	4,000
4	Oswego	
5	Renovations/Additions to Science Facili-	
6	ties, Phase I .....	25,000
7	Plattsburgh	
8	Electrical Projects .....	6,226
9	Purchase	
10	Campuswide renovations including HVAC .....	8,100
11	Purchase College Heritage Site .....	6,000
12	Stony Brook	
13	Southampton Campus - Renovations .....	10,000
14	Stadium .....	3,000
15	Gyrodene - Upgrade and renovations .....	6,000
16	Basketball Arena .....	8,000
17	The Living Skin and Cellular Therapy	
18	Production Facility .....	400
19	Utica-Rome	
20	Field House .....	20,000
21	University-wide	
22	For services and expenses of a not-for-	
23	profit corporation to be created for the	
24	development of the East Campus of the	
25	State university of New York at Albany for	
26	use as biotechnology research and technol-	
27	ogy center. Notwithstanding any provisions	
28	of law to the contrary, the state univer-	
29	sity construction fund is hereby author-	
30	ized to enter into a service agreement to	
31	transfer up to \$10,000,000 in state	
32	university capital construction funds to a	
33	not-for-profit corporation to be created	
34	for the development of biotechnology	
35	research and technology center on the East	
36	Campus of the State university of New York	
37	at Albany .....	10,000
38		-----
39	Total .....	436,503
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
42 section 1, of the laws of 2014:

43 Advance for alterations and improvements to various facilities includ-  
44 ing services and expenses, service contracts, memorandum of under-  
45 standing, capital design, construction, acquisition, reconstruction,  
46 rehabilitation and equipment; for health and safety, preservation of  
47 facilities, new facilities, program improvement or program change,  
48 technology, environmental, protection, energy conservation, accredi-  
49 tation, facilities for the physically disabled and related projects  
50 including costs incurred prior to April 1, 2005 subject to a plan

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) .....  
234,400,000 ..... (re. \$4,706,000)

Project Schedule

PROJECT AMOUNT

-----

(thousands of dollars)

Albany

-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 1997 ..... 5,000  
2 -ASML High Tech Center  
3 construction. Notwith-  
4 standing any provision of  
5 law to the contrary, the  
6 state university  
7 construction fund is here-  
8 by authorized to enter  
9 into a service agreement  
10 to transfer up to  
11 \$75,000,000 in state  
12 university capital  
13 construction funds to the  
14 Fuller road management  
15 corporation, or other  
16 appropriate corporation,  
17 pursuant to appropriation,  
18 for the construction of a  
19 high tech center for ASML  
20 and other related facili-  
21 ties on the university at  
22 Albany campus. Fuller road  
23 management corporation, or  
24 other appropriate corpo-  
25 ration, is authorized to  
26 construct such facility  
27 using funds transferred  
28 from the state university  
29 construction fund to the  
30 Fuller road management  
31 corporation, or other  
32 appropriate corporation,  
33 and other funds available  
34 to Fuller road management  
35 corporation, or other  
36 appropriate corporation,  
37 pursuant to the terms of  
38 an executed lease agree-  
39 ment with the state  
40 university of New York  
41 trustees as authorized by  
42 chapter 643 of the laws of  
43 1997 ..... 75,000  
44 Buffalo University  
45 -Pharmacy School construction ..... 27,000  
46 Cornell  
47 -Martha Van Rensselaer  
48 construction ..... 9,000  
49 Empire State College  
50 -Construction ..... 20,000  
51 Fredonia

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Heating system replacement .....	14,000
2	Stony Brook	
3	-Long Island Veterans' Home	
4	improvements .....	400
5	Universitywide	
6	-Campuswide priority proj-	
7	ects including the Monroe	
8	Community College-New Down-	
9	town Campus and the Orange	
10	County Community College-	
11	Newburgh Campus according to	
12	the following schedule .....	83,000
13	sub-schedule	
14	Universitywide	
15	-Campuswide projects .....	50,000
16	-Monroe Community	
17	College New Downtown	
18	Campus (State Share).....	18,000
19	-Orange County Com-	
20	munity College New-	
21	burgh Campus (State	
22	(Share) .....	15,000
23		-----
24	Total .....	234,400
25		=====

26 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
27 amended by chapter 55, section 1, of the laws of 2016, is hereby  
28 amended and reappropriated to read:

29 An additional advance for alterations and improvements to various  
30 facilities including services and expenses, service contracts, memo-  
31 randum of understanding, capital design, construction, acquisition,  
32 reconstruction, rehabilitation and equipment; for health and safety,  
33 preservation of facilities, new facilities, program improvement or  
34 program change, technology, environmental protection, energy conser-  
35 vation, accreditation, facilities for the physically disabled and  
36 related projects including costs incurred prior to April 1, 2005  
37 subject to an annual plan developed by the state university of New  
38 York which shall include projects in the following schedule  
39 (28F20508) ... [~~427,775,000~~] 415,775,000 ..... (re. \$38,707,000)

40	Project Schedule	
41	Project	Amount
42	-----	-----
43		(thousands of dollars)
44	Albany	
45	Nanotechnology Research Facility	
46	and Equipment for the Interna-	
47	tional Venture for Nanotech-	
48	nology (INVENT). Notwithstand-	
49	ing any provision of law to	

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1        the contrary, the state  
 2        university construction fund  
 3        is hereby authorized to enter  
 4        into a service agreement to  
 5        transfer up to \$75,000,000 in  
 6        state university capital  
 7        construction funds to the  
 8        Fuller road management corpo-  
 9        ration, pursuant to appropri-  
 10      ation, for the construction of  
 11      a nanotechnology research  
 12      facility and equipment for the  
 13      international venture for  
 14      nanotechnology on the univer-  
 15      sity at Albany campus. Fuller  
 16      road management corporation is  
 17      authorized to construct such  
 18      facility using funds trans-  
 19      ferred from the state univer-  
 20      sity construction fund to  
 21      Fuller road management corpo-  
 22      ration, and other funds avail-  
 23      able to Fuller road management  
 24      corporation, pursuant to the  
 25      terms of an executed lease  
 26      agreement with the state  
 27      university of New York trus-  
 28      tees as authorized by chapter  
 29      643 of the laws of 1997 ..... 75,000  
 30      East Campus Cancer Research  
 31      Bldg/Equipment School of  
 32      Public Health Expansion.  
 33      Notwithstanding any inconsist-  
 34      ent provision of law to the  
 35      contrary, the state university  
 36      construction fund is hereby  
 37      authorized to enter into a  
 38      service agreement to transfer  
 39      up to \$25,000,000 in state  
 40      university capital  
 41      construction funds to the  
 42      university of Albany founda-  
 43      tion or its designee for  
 44      construction of a cancer  
 45      research center at the east  
 46      campus and equipment and  
 47      infrastructure for the school  
 48      of public health expansion,  
 49      pursuant to appropriation  
 50      therefor ..... 25,000  
 51      Life Sciences Bldg Equipment ..... 14,000

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	New Entry/Admissions Bldg	
2	Equipment .....	3,500
3	New Entry/Admissions Bldg	
4	Site/Plaza Improvements .....	5,000
5	Life Sciences Bldg	
6	Complete Shelled Wing .....	2,000
7	Brubacher Hall .....	1,000
8	Alfred Ceramics	
9	Expansion of the School of Arts	
10	& Design .....	10,000
11	Binghamton	
12	Nanotech Center .....	6,000
13	Athletic Fields .....	5,000
14	Downtown Campus .....	4,000
15	Brooklyn HSC	
16	Notwithstanding any inconsistent	
17	provision of law to the con-	
18	trary, the state university	
19	construction fund is hereby	
20	authorized to enter into a	
21	service agreement to transfer	
22	up to \$3,000,000 in state	
23	university capital construction	
24	funds to the Research	
25	Foundation of State University of	
26	New York, for the construction	
27	of phase III [ <del>incu-bator</del> <u>incu-</u>	
28	<u>bator</u> for SUNY Downstate's Bio-	
29	technology Incubator Project .....	3,000
30	Canton	
31	Nevaldine Hall Improvements .....	6,000
32	Cornell	
33	ILR Faculty Wing Restoration .....	3,000
34	Cortland	
35	Child Care Center .....	10,000
36	Empire State	
37	Additional Construction .....	5,000
38	Farmingdale	
39	Library Renovations, Roof and	
40	Renovations .....	1,500
41	Athletic Complex Renovation .....	500
42	Student & Financial Information	
43	Sys. Soft/Hardware .....	1,000
44	Forestry	
45	Bio Fuel Initiative .....	500
46	Distance Learning .....	3,150
47	Public Display .....	3,150
48	Fredonia	
49	High Tech Incubator .....	3,000
50	Geneseo	
51	Integrated Science Building	



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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Project .....	14,500
2	Maritime	
3	Campus-wide Projects .....	700
4	Pier Replacement and expansion ....	10,000
5	Morrisville	
6	Automotive Performance Center	
7	Rehabilitation .....	2,500
8	New Paltz	
9	Student Union Building	
10	Renovation and Improvements .....	10,000
11	Oneonta	
12	Fine Arts Building .....	8,000
13	Oswego	
14	Renovation of Television and	
15	radio facilities .....	875
16	Plattsburgh	
17	Electrical Systems Upgrade .....	3,000
18	Emergency Power System .....	3,000
19	Potsdam	
20	Cogeneration Facility .....	8,000
21	Purchase	
22	Central Plaza Renovations and	
23	Improvements .....	15,000
24	Stony Brook	
25	Student Recreation Center .....	19,500
26	Athletic Department .....	1,500
27	Expansion and outdoor athletics	
28	stadium .....	22,200
29	Stony Brook Long Island Children's	
30	Hospital / MART Center .....	5,000
31	Southampton Acquisition .....	35,000
32	Utica-Rome	
33	Auxiliary Services Building .....	13,600
34	University at Buffalo	
35	School of Engineering - Phase 1 ...	25,000
36	University-wide	
37	For services and expenses	
38	for the development of a	
39	high-tech portal to be	
40	developed pursuant to a	
41	memorandum of understand-	
42	ing to be executed by the	
43	Commission on Independent	
44	Colleges and Universities	
45	(CICU) and the state	
46	university of New York	
47	(SUNY) .....	2,500
48	New York Network .....	1,600
49	Educational Opportunity	
50	Centers Construction, acqui-	
51	sition, renovation or reha-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	bilitation of a facility	
2	including equipment and	
3	other necessary and inci-	
4	dental costs related to a	
5	new Educational Opportunity	
6	Center to be located in the	
7	City of Rochester .....	12,000
8	Construction, acquisition,	
9	renovation or rehabilitation	
10	of a facility including	
11	equipment and other neces-	
12	sary and incidental costs	
13	related to a new Educational	
14	Opportunity Center to be	
15	located in the City of	
16	Buffalo .....	12,000
17		-----
18		[ <del>427,775</del> ]
19	Total .....	<u>415,775</u>
20		=====

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 22 section 3, of the laws of 2005:  
 23 An advance to SUNY hospitals for alterations, improvements, service  
 24 and expenses, and new facilities including costs incurred prior to  
 25 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,782,000)

26	Project Schedule	
27		AMOUNT
28	-----	-----
29	(thousands of dollars)	
30	Brooklyn	
31	Emergency Department Expansion	
32	including Bio-terrorism	
33	Readiness construction and	
34	renovation .....	5,000
35	Emergency system Expansion and	
36	Information Technology	
37	Infrastructure .....	3,000
38	Cardiovascular Service	
39	restoration and expansion .....	4,000
40	Intensive Care Unit Expansion .....	2,000
41	Ambulatory Services Expansion and	
42	rehabilitation .....	3,000
43	Parking Services Expansion and	
44	Rehabilitation .....	2,000
45	Clinical Laboratory Relocation .....	3,000
46	Additional Hospital-wide	
47	priorities .....	1,000
48	Syracuse	
49	Additional costs related to	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	medical/surgical expansion .....	10,000
2	East Wing Ambulatory Cancer	
3	Center .....	10,000
4	Additional Hospital-wide	
5	priorities .....	3,000
6	Stonybrook HSC	
7	Cancer Center .....	23,000
8		-----
9		69,000
10		=====

11 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,  
12 section 1, of the laws of 2012:

13 Advance for alterations and improvements to various facilities includ-  
14 ing services and expenses, service contracts, memorandum of under-  
15 standing, capital design, construction, acquisition, reconstruction,  
16 rehabilitation and equipment; for health and safety, preservation of  
17 facilities, new facilities, program improvement or program change,  
18 technology, environmental, protection, energy conservation, accredi-  
19 tation, facilities for the physically disabled and related projects  
20 including costs incurred prior to April 1, 2004 subject to a plan  
21 developed by the state university and approved by the director of  
22 the budget. Notwithstanding any provision of law, rule or regulation  
23 to the contrary, amounts designated as university-wide, may be made  
24 available for projects identified and approved by the governor and  
25 the chancellor of the state university of New York pursuant to the  
26 NY-SUNY 2020 challenge grant program (28F80408) .....  
27 1,612,000,000 ..... (re. \$17,261,000)

28 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,  
29 section 1, of the laws of 2010:

30 Alterations and improvements for projects university-wide, including  
31 services and expenses and minor rehabilitation and improvement,  
32 including costs incurred prior to April 1, 2004 (28R80408) .....  
33 25,002,000 ..... (re. \$159,000)

34 By chapter 53, section 1, of the laws of 2003:

35 Advance to SUNY hospitals for alterations, improvements, services and  
36 expenses, and new facilities including costs incurred prior to April  
37 1, 2003 subject to a plan developed by the state university and  
38 approved by the director of the budget (28FH0308) .....  
39 350,000,000 ..... (re. \$17,289,000)

40	Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Brooklyn .....	74,700
45	For university-wide projects which may	
46	include but are not limited to:	
47	-Cancer Center	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Children's Center	
2	-General and Ambulatory Surgery	
3	-Transplant and Renal Services	
4	-Geriatrics Center	
5	Syracuse .....	126,700
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Medical/Surgical Expansion	
9	-Cancer Center	
10	-Pediatric Center	
11	-Northwing Renovation	
12	-Operating Room Expansion	
13	Stony Brook .....	123,600
14	For university-wide projects which may	
15	include but are not limited to:	
16	-Cardiovascular Expansion	
17	-Cancer Center	
18	-Neo-natal Intensive Care Unit and Obstet-	
19	rics	
20	-Expansion Ambulatory Surgery Expansion	
21	-Medical/Surgical Expansion	
22	University-wide Hospital Projects .....	25,000
23	-Subject to a plan developed by the state	
24	university and approved by the director	
25	of the budget	
26		-----
27	Total .....	350,000
28		=====
29	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,	
30	section 1, of the laws of 2016:	
31	For additional General Maintenance and improvements (28R89808) .....	
32	100,250,000 .....	(re. \$1,481,000)
33	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	
34	Capital Projects Funds - Other	
35	State University Capital Projects Fund	
36	Administration Purpose	
37	By chapter 54, section 1, of the laws of 2014:	
38	Alterations and improvements for projects university-wide including,	
39	services and expenses, new facilities, and projects approved pursu-	
40	ant to the NY-SUNY 2020 challenge grant program, which may include	
41	revenue transfers from various external revenue sources and the	
42	payment of liabilities prior to April 1, 2014 (28C11450) .....	
43	150,000,000 .....	(re. \$150,000,000)
44	By chapter 54, section 1, of the laws of 2013:	
45	Alterations and improvements for projects university-wide including,	
46	services and expenses, new facilities, and projects approved pursu-	

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1      ant to the NY-SUNY 2020 challenge grant program, which may include  
2      revenue transfers from various external revenue sources and the  
3      payment of liabilities prior to April 1, 2013 (28C11350) .....  
4      25,000,000 ..... (re. \$25,000,000)

5      By chapter 54, section 1, of the laws of 2012:  
6      Alterations and improvements for projects university-wide including,  
7      services and expenses, new facilities, and projects approved pursu-  
8      ant to the NY-SUNY 2020 challenge grant program. May include revenue  
9      transfers from various external revenue sources and the payment of  
10     liabilities prior to April 1, 2012 (28C11250) .....  
11     184,000,000 ..... (re. \$73,562,000)

12     By chapter 53, section 1, of the laws of 2008:  
13     Alterations and improvements for projects university-wide including  
14     services and expenses and new facilities. May include revenue trans-  
15     fer from various external revenue sources and the payment of liabil-  
16     ities incurred prior to April 1, 2008 (28C10850) .....  
17     500,000,000 ..... (re. \$151,067,000)

18     By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
19     section 4, of the laws of 2004:  
20     Alterations and improvements for projects university-wide including  
21     services and expenses and new facilities. May include revenue trans-  
22     fer from various external revenue sources and the payment of liabil-  
23     ities incurred prior to April 1, 2004 (28080450) .....  
24     150,000,000 ..... (re. \$26,552,000)

25     By chapter 53, section 1, of the laws of 2002:  
26     Alterations and improvements for projects university-wide including  
27     new facilities. May include revenue transfer from various external  
28     revenue sources and the payment of liabilities incurred prior to  
29     April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,086,000)

30     STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

31     Capital Projects Funds - Other  
32     State University Residence Hall Rehabilitation Fund  
33     Preservation of Facilities Purpose

34     By chapter 55, section 1, of the laws of 2016:  
35     Alterations and improvements for residence hall rehabilitation  
36     projects and for residence hall renovations including services and  
37     expenses, to be financed by a transfer from the debt service fund  
38     state university dormitory income fund or other external revenue  
39     sources subject to a plan developed by the state university and  
40     approved by the director of the budget. Notwithstanding any other  
41     law to the contrary, all or a portion of the amounts hereby appro-  
42     priated may be transferred or suballocated to the dormitory authori-  
43     ty and/or the state university of New York for such purpose  
44     (28D31603) ... 50,000,000 ..... (re. \$50,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:  
2 Alterations and improvements for residence hall rehabilitation  
3 projects and for residence hall renovations including services and  
4 expenses, to be financed by a transfer from the debt service fund  
5 state university dormitory income fund or other external revenue  
6 sources subject to a plan developed by the state university and  
7 approved by the director of the budget. Notwithstanding any other  
8 law to the contrary, all or a portion of the amounts hereby appro-  
9 priated may be transferred or suballocated to the dormitory authori-  
10 ty and/or the state university of New York for such purpose  
11 (28D31503) ... 50,000,000 ..... (re. \$37,517,000)

12 By chapter 54, section 1, of the laws of 2014:  
13 Alterations and improvements for residence hall rehabilitation  
14 projects and for residence hall renovations including services and  
15 expenses, to be financed by a transfer from the debt service fund  
16 state university dormitory income fund or other external revenue  
17 sources subject to a plan developed by the state university and  
18 approved by the director of the budget. Notwithstanding any other  
19 law to the contrary, all or a portion of the amounts hereby appro-  
20 priated may be transferred or suballocated to the dormitory authori-  
21 ty and/or the state university of New York for such purpose  
22 (28D31403) ... 50,000,000 ..... (re. \$26,301,000)

23 By chapter 54, section 1, of the laws of 2013:  
24 Alterations and improvements for residence hall rehabilitation  
25 projects and for residence hall renovations including services and  
26 expenses, to be financed by a transfer from the debt service fund  
27 state university dormitory income fund or other external revenue  
28 sources subject to a plan developed by the state university and  
29 approved by the director of the budget. Notwithstanding any other  
30 law to the contrary, all or a portion of the amounts hereby appro-  
31 priated may be transferred or suballocated to the dormitory authori-  
32 ty and/or the state university of New York for such purpose  
33 (28D31303) ... 50,000,000 ..... (re. \$16,135,000)

34 By chapter 54, section 1, of the laws of 2012:  
35 Alterations and improvements for residence hall rehabilitation  
36 projects and for residence hall renovations including services and  
37 expenses, to be financed by a transfer from the debt service fund  
38 state university dormitory income fund or other external revenue  
39 sources subject to a plan developed by the state university and  
40 approved by the director of the budget. Notwithstanding any other  
41 law to the contrary, all or a portion of the amounts hereby appro-  
42 priated may be transferred or suballocated to the dormitory authori-  
43 ty and/or the state university of New York for such purpose  
44 (28D31203) ... 45,000,000 ..... (re. \$13,686,000)

45 By chapter 54, section 1, of the laws of 2011:  
46 Alterations and improvements for residence hall rehabilitation  
47 projects and for residence hall renovations including services and

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expenses, to be financed by a transfer from the debt service fund  
state university dormitory income fund or other external revenue  
sources subject to a plan developed by the state university and  
approved by the director of the budget. Notwithstanding any other  
law to the contrary, all or a portion of the amounts hereby appro-  
priated may be transferred to the dormitory authority and/or the  
state university of New York for such purpose (28D31103) .....  
90,000,000 ..... (re. \$7,822,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation  
projects and for residence hall renovations including services and  
expenses, to be financed by a transfer from the debt service fund  
state university dormitory income fund - 330 or other external  
revenue sources subject to a plan developed by the state university  
and approved by the director of the budget. Notwithstanding any  
other law to the contrary, all or a portion of the amounts hereby  
appropriated may be transferred to the dormitory authority and/or  
the State University of New York for such purposes (28D30803) .....  
123,000,000 ..... (re. \$2,479,000)

Advance for alterations, improvements and new construction for resi-  
dence hall projects, including personal service costs, to be  
financed by the issuance of State University Dormitory's Facility  
Bonds or other external revenue sources subject to a plan developed  
by the state university and approved by the director of the budget.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be transferred to the dormitory  
authority and/or the State University of New York for such purposes  
(28DB0803) ... 450,000,000 ..... (re. \$88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
section 1, of the laws of 2012:

Advance for alterations, improvements and new construction for resi-  
dence hall projects, including personal service Costs to be financed  
by the issuance of State University Dormitory's Facility Bonds or  
other external revenue sources subject to a plan developed by the  
state university and approved by the director of the budget.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be transferred to the dormitory  
authority and/or the State University of New York for such purposes  
(28DC0603) ... 350,000,000 ..... (re. \$5,450,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation  
projects and for residence hall renovations including services and  
expenses, to be financed by a transfer from the debt service fund  
state university dormitory income fund - 330 or other external  
revenue sources subject to a plan developed by the state university  
and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the  
amounts hereby appropriated may be transferred to the dormitory

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1	authority for such purposes (28D30303) .....	
2	100,000,000 .....	(re. \$819,000)



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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for  
8 alterations and improvements to various facilities including capital  
9 design, construction, acquisition, reconstruction, rehabilitation  
10 and equipment; for health and safety, preservation of facilities,  
11 new facilities, program improvement or program change, environmental  
12 protection, energy conservation, accreditation, facilities for the  
13 physically disabled, and related projects. Notwithstanding any other  
14 law to the contrary, all or a portion of the amounts hereby appro-  
15 priated may be suballocated or transferred to the state university  
16 construction fund for such purposes (28PR98C1) .....  
17 25,000,000 ..... (re. \$201,000)

18 The appropriation made by chapter 53, section 1, of the laws of 1998, as  
19 amended by chapter 55, section 1, of the laws of 2016, is hereby  
20 amended and reappropriated to read:

21 For an additional advance for state financial assistance to community  
22 colleges for alterations and improvements to various facilities  
23 including capital design, construction, acquisition, reconstruction,  
24 rehabilitation and equipment; for health and safety, preservation of  
25 facilities, new facilities, program improvement or program change,  
26 environmental protection, energy conservation, accreditation, facil-  
27 ities for the physically disabled, and related projects including  
28 plan preparation costs incurred prior to April 1, 1998. Notwith-  
29 standing any other law to the contrary, all or a portion of the  
30 amounts hereby appropriated may be suballocated or transferred to  
31 the state university construction fund or the dormitory authority of  
32 the state of New York for such purposes (28NF98C1) .....  
33 175,000,000 ..... (re. \$1,000,000)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
38 section 1, of the laws of 2012:

39 State financial assistance to community colleges for alterations and  
40 improvements to various facilities including service contracts,  
41 memorandum of understanding, capital design, construction, acquisi-  
42 tion, reconstruction, rehabilitation, equipment and personal service  
43 costs; for health and safety, preservation of facilities, technology  
44 upgrades, new facilities, program improvements or program changes,  
45 environmental protection, energy conservation, accreditation, facil-  
46 ities for the physically disabled, and related projects, including

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costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ..... (re. \$19,775,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement or Program Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) ..... 55,079,000 ..... (re. \$54,659,000)

Project Schedule

	ESTIMATED TOTAL SHARE	ESTIMATED 50 PERCENT
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	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Purchase and Improvements .....	180	90
Campus wide improvements .....	620	310
Energy Improvements .....	100	50
Warren hall/Student Success .....	400	200
Furniture Fixtures and		
Equipment .....	1,300	650
Clinton Community College		
Main Building Upgrades .....	12,000	6,000
Columbia-Greene Community College		
Critical Maintenance and Safety .....	100	50
Transformer Upgrades .....	150	75
Corning Community College		
Health Education Center .....	1,000	500
Dutchess County Community College		
Aviation and Powerplant Program ....	8,090	4,045
Erie Community College		
Building Infrastructure		
Improvements/Renovations .....	2,000	1,000
College-wide Sitework .....	1,300	650
Code Compliance Upgrades .....	750	375
Roof Replacement and Water-		
proofing .....	2,000	1,000
Mechanical, Electrical and		
Plumbing Improvements .....	1,000	500
Fashion Institute of Technology		
Energy Savings and Elevator/		
Escalator Refurbishment .....	10,556	5,278
Info Lab .....	300	150
Finger Lakes Community College		
Maintenance Upgrades .....	1,508	754
Telephone Upgrade .....	800	400
Greenhouse Replacement .....	100	50
Athletic Fields Renovation .....	100	50
Fulton Montgomery Community College		
Administrative and Community		
Center .....	2,600	1,300
Bathroom and Locker Room Upgrades ..	2,200	1,100
Campus Upgrades .....	900	450
Herkimer County Community College		
Energy Savings Projects .....	1,898	949
Jamestown Community College		
Maintenance Upgrades .....	1,000	500
Mohawk Valley Community College		
Technology Upgrades .....	400	200
Nassau County Community College		
Space Consolidation .....	8,000	4,000
Brick Cafe Renovation .....	6,000	3,000

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1	Building Systems Upgrade .....	1,000	500
2	Concrete Repairs .....	500	250
3	Utility Repairs .....	2,000	1,000
4	Roof Repairs .....	1,200	600
5	Academic Dept Renovation .....	3,000	1,500
6	Infrastructure Upgrades .....	1,000	500
7	Parking and Paving .....	6,200	3,100
8	Cluster C Upgrades .....	4,000	2,000
9	Roof and Parking Upgrades .....	2,950	1,475
10	Health and Safety .....	1,000	500
11	Library Renovation .....	1,000	500
12	ADA Compliance .....	1,200	600
13	North Country Community College		
14	Maintenance Upgrades .....	1,550	775
15	Orange County Community College		
16	Parking Improvements .....	400	200
17	Heating Upgrades .....	376	188
18	Cooling Tower .....	252	126
19	Schenectady Community College		
20	Elston Hall Facility Improvements ..	2,160	1,080
21	Master Plan .....	30	15
22	Suffolk County Community College		
23	Roof Upgrade .....	408	204
24	Health and Sports Facility .....	4,000	2,000
25	Tompkins Cortland Community College		
26	Childcare Facility .....	3,000	1,500
27	Ulster County Community College		
28	Roof and Exterior Upgrades .....	396	198
29	Other Sitework .....	60	30
30	Infrastructure Upgrades .....	1,352	676
31	Westchester Community College		
32	Phase 4 Roof Replacement .....	1,886	943
33	Infrastructure Upgrades .....	786	393
34	Technology Upgrades On-Campus		
35	Phase V .....	1,000	500
36	Technology Upgrades Off-Campus		
37	Phase V .....	100	50
38	-----	-----	-----
39	Total .....	110,158	55,079
40	=====	=====	=====

41 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 42 amended by chapter 53, section 3, of the laws of 2016, is hereby  
 43 amended and reappropriated to read:

44 For services and expenses for the state share of financial assistance  
 45 to community colleges for alterations and improvements to various  
 46 facilities including service contracts, memoranda of understanding,  
 47 capital design, construction, acquisition, reconstruction, rehabili-  
 48 tation, equipment and personal service costs; for health and safety,  
 49 preservation of facilities, technology upgrades, new facilities,  
 50 program improvements or program changes, environmental protection,

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1 energy conservation, accreditation, facilities for the physically  
2 disabled, and related projects, including costs incurred prior to  
3 April 1, 2016, subject to a plan submitted by the state university  
4 and approved by the director of the budget, and which may include,  
5 but not be limited to, projects in the following schedule. Notwith-  
6 standing any other law to the contrary, all or a portion of the  
7 amounts hereby appropriated may be suballocated or transferred to  
8 the state university construction fund or the dormitory authority of  
9 the state of New York for such purposes (28CC1608) .....  
10 23,053,000 ..... (re. \$22,116,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
17 Broome County Community College		
18 Disabilities Access .....	500	250
19 HVAC and Roof Replacements .....	540	270
20 Roads, Parking and Walkway		
21 Replacement .....	740	370
22 Clinton Community College		
23 Mechanical Equipment Replacement .....	250	125
24 Learning Commons Renovations .....	3,000	1,500
25 Columbia-Greene Community College		
26 Emergency Repairs and Critical		
27 Maintenance and Safety .....	100	50
28 Erie Community College		
29 Building Infrastructure		
30 Improvements/Renovations .....	1,200	600
31 College-wide Sitework .....	1,000	500
32 Roof Replacement and Water-		
33 proofing .....	2,000	1,000
34 Fashion Institute of Technology		
35 Energy Savings Upgrades .....	10,698	5,349
36 Finger Lakes Community College		
37 Classroom Upgrades .....	356	178
38 Site and Building Improvements .....	946	473
39 Genesee County Community College		
40 Dining Hall/Kitchen Expansion .....	450	225
41 Herkimer County Community College		
42 Master Planning .....	100	50
43 Hudson Valley Community College		
44 Athletics Facility Upgrades .....	1,000	500
45 Mohawk Valley Community College		
46 Bookstore and Student Commons .....	900	450
47 Campus Way-finding and Signage .....	76	38
48 Learning Commons Development and		
49 Related Renovation .....	400	200
50 Monroe Community College		

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1	Property Preservation Phase 2 .....	3,604	1,802
2	Orange County Community College		
3	PE Building Reconstruction .....	120	60
4	Roof Reconstruction .....	400	200
5	Building Demolition/Parking		
6	Expansion .....	180	90
7	Morrison Hall: Heat Pumps		
8	Replacement .....	300	150
9	Safety/Security: Cameras Phase II ....	300	150
10	Schenectady Community College		
11	Elston Hall Facility Improvements ..	1,276	638
12	Roof Repairs Phase 3 .....	300	150
13	Boiler Replacements .....	120	60
14	Suffolk County Community College		
15	Infrastructure Improvements .....	5,150	2,575
16	Storm Water Initiative .....	786	393
17	Improvements to New and Existing		
18	Facilities .....	1,000	500
19	Ulster County Community College		
20	Backup Generators .....	994	497
21	[ <del>HAVE</del> ] HVAC Controllers .....	300	150
22	Leach Field .....	208	104
23	Vanderlyn Pedestrian Bridge .....	176	88
24	Interior Renovation and Equipment ....	150	75
25	Gym Wall Replacement .....	114	57
26	Technology Facility Upgrades .....	300	150
27	Water Supply Extension to Public		
28	Water .....	3,004	1,502
29	Kelder House Renovation .....	142	71
30	Westchester Community College		
31	Site Improvements/Upgrade Phase I ..	1,626	813
32	Technology Upgrades On-Campus		
33	Phase IV .....	1,200	600
34	Technology Upgrades Off-Campus		
35	Phase IV .....	100	50
36		-----	-----
37	Total .....	46,106	23,053
38		=====	=====

39 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
40 hereby amended and reappropriated to read:

41 For services and expenses for the state share of financial assistance  
42 to community colleges for alterations and improvements to various  
43 facilities including service contracts, memoranda of understanding,  
44 capital design, construction, acquisition, reconstruction, rehabili-  
45 tation, equipment and personal service costs; for health and safety,  
46 preservation of facilities, technology upgrades, new facilities,  
47 program improvements or program changes, environmental protection,  
48 energy conservation, accreditation, facilities for the physically  
49 disabled, and related projects, including costs incurred prior to  
50 April 1, 2015, subject to a plan submitted by the state university

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and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) .....  
81,176,000 ..... (re. \$51,500,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Broome County Community College		
Carnegie Building .....	10,000	5,000
Cayuga Community College		
Karpinski Stadium .....	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater .....	12,000	6,000
Classroom Renovation .....	18,000	9,000
Genesee County Community College		
Admissions Relocation .....	256	128
Admissions Renovation .....	896	448
Success Center .....	5,188	2,594
Event Center .....	13,850	6,925
Herkimer County Community College		
Johnson Hall .....	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building .....	1,700	850
Monroe Community College		
Downtown Campus .....	13,212	6,606
Niagara Community College		
New Learning Commons: Design ....	1,000	500
New Learning Commons: Construc-		
tion .....	24,000	12,000
Onondaga Community College		
West Quad Renovation:		
Ferante/Coulter .....	17,600	8,800
Orange County Community College		
Biotech Building Renovation .....	6,800	3,400
Suffolk County Community College		
STEM Building .....	19,500	9,750
	-----	-----
Total .....	162,352	81,176
	=====	=====

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding,

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1 capital design, construction, acquisition, reconstruction, rehabili-  
2 tation, equipment and personal service costs; for health and safety,  
3 preservation of facilities, technology upgrades, new facilities,  
4 program improvements or program changes, environmental protection,  
5 energy conservation, accreditation, facilities for the physically  
6 disabled, and related projects, including costs incurred prior to  
7 April 1, 2015, subject to a plan submitted by the state university  
8 and approved by the director of the budget, and which may include,  
9 but not be limited to, projects in the following schedule. Notwith-  
10 standing any other law to the contrary, all or a portion of the  
11 amounts hereby appropriated may be suballocated or transferred to  
12 the state university construction fund or the dormitory authority of  
13 the state of New York for such purposes (28CC1508) .....  
14 62,153,000 ..... (re. \$30,578,000)

15 Project Schedule		
	16 ESTIMATED	ESTIMATED
	17 TOTAL STATE	50 PERCENT
	18 & LOCAL SHARE	STATE SHARE
19 -----		
	20 (thousands of dollars)	
21 Adirondack County Community College		
22 Critical Maintenance and Facilities		
23 Improvements .....	1,630	815
24 STEM Building Renovation .....	21,000	10,500
25 Broome County Community College		
26 Site Improvements .....	1,200	600
27 Electrical System Upgrades .....	350	175
28 Clinton County Community College		
29 Athletic Facilities Renovation ...	300	150
30 Columbia-Green Community College		
31 Emergency Repairs .....	70	35
32 Erie County Community College		
33 Roof Replacements and Waterproof-		
34 ing .....	6,000	3,000
35 College Wide Code Compliance ....	300	150
36 Finger Lakes Community College		
37 Capital Improvements .....	2,750	1,375
38 Sanitary Improvements .....	190	95
39 Site Improvements .....	200	100
40 Geneva Campus .....	1,148	574
41 Fulton Montgomery County Community		
42 College		
43 Site Work and Campus Safety .....	1,000	500
44 Infrastructure Upgrades .....	1,876	938
45 Student Union Improvements .....	2,330	1,165
46 Hudson Valley Community College		
47 Athletic Facilities Renovation ..	3,500	1,750
48 Jefferson Community College		
49 Maintenance and Facility Upgrades	7,000	3,500
50 Mohawk Valley Community College		



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1	Plumley Addition & Renovation ...	29,224	14,612
2	Payne Hall Restoration .....	520	260
3	Trades Building Renovation .....	2,950	1,475
4	Nassau Community College		
5	Building Systems Renovations ....	1,500	750
6	Master Plan Construction .....	5,338	2,669
7	Hospitality Program Renovation ..	1,500	750
8	Various Facilities Upgrades .....	500	250
9	Concrete Repairs .....	1,200	600
10	ADA Renovations .....	700	350
11	Site Improvements .....	950	475
12	Site and Road Improvements .....	1,400	700
13	Academic Building Renovation ....	2,000	1,000
14	Critical Maintenance Projects ...	5,000	2,500
15	Niagara Community College		
16	Grounds Storage and Site Modifica-		
17	tion .....	300	150
18	Orange County Community College		
19	Site Improvements .....	220	110
20	Boiler Replacements .....	710	355
21	Critical/Deferred Maintenance ....	200	100
22	Safety and Security Systems .....	250	125
23	Schenectady County Community College		
24	Phase 2 Roof Repairs .....	350	175
25	Suffolk County Community College		
26	Master Plan Update .....	500	250
27	Sullivan County Community College		
28	Energy Savings Improvements .....	9,000	4,500
29	Roadway Improvements .....	950	475
30	Ulster County Community College		
31	Kingston Extension Center .....	7,058	3,529
32	Westchester County Community College		
33	On Campus Technology Upgrades ....	1,042	521
34	Off Campus Technology Upgrades ...	100	50
35		-----	-----
36	Total .....	124,306	62,153
37		=====	=====

38 The appropriation made by chapter 54, section 1, of the laws of 2014, is  
39 hereby amended and reappropriated to read:

40 An advance for the state share of financial assistance to community  
41 colleges for alterations and improvements to existing facilities  
42 including service contracts, memorandum of understanding, capital  
43 design, construction, reconstruction, rehabilitation, equipment and  
44 personal service costs; for health and safety, preservation of  
45 facilities, technology upgrades, program improvements or program  
46 changes, environmental protection, energy conservation, accredi-  
47 tation, facilities for the physically disabled, and related  
48 projects, including costs incurred prior to April 1, 2014, subject  
49 to a plan submitted by the state university and approved by the  
50 director of the budget, and which may include, but not be limited

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to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) .....  
32,129,000 ..... (re. \$24,537,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Campus Renovations .....	710	355
Critical/Deferred Maintenance .....	268	134
Health/Safety Projects .....	854	427
Broome County Community College		
Rehabilitate Campus Buildings .....	19,500	9,750
HVAC and Roof Replacements .....	500	250
Update Facilities Master Plan .....	300	150
Music Practice Suite Renovation .....	500	250
Clinton Community College		
Science Building Emergency Power .....	550	275
Columbia-Greene Community College		
Update Facilities Master Plan .....	120	60
Erie Community College		
Roof Repair and Replacement .....	1,600	800
Masonry Repairs .....	150	75
Infrastructure Improvements .....	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades .....	6,000	3,000
Renovation: Museum .....	2,800	1,400
Classroom Renovation .....	200	100
Finger Lakes Community College		
Geneva Campus Renovation .....	1,424	712
Canandaigua Campus Renovation .....	700	350
Fulton-Montgomery Community College		
Technology Upgrades .....	800	400
Genesee County Community College		
Main Building Entrance Renovation .....	135	68
Herkimer County Community College		
Flood Damage Reconstruction .....	20	10
Jamestown Community College		
Food Service Renovation .....	1,540	770
Mohawk Valley Community College		
Exterior Renovations .....	147	74
Community Room Renovation .....	345	172
Campus Wayfinding and Signage .....	469	235
Monroe Community College		
Library Renovation .....	1,004	502

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1	Services for Students Renovation ...	2,000	1,000
2	Science Lab Renovation .....	864	432
3	Nassau Community College		
4	Information Technology Upgrades .....	760	380
5	Window Restoration Program .....	2,000	1,000
6	Infrastructure Repairs .....	2,000	1,000
7	Elevator Replacement Program .....	2,000	1,000
8	Health and Safety Projects .....	1,000	500
9	Security Upgrades .....	2,200	1,100
10	North Country Community College		
11	Campus Wide Capital Renovations .....	400	200
12	Orange County Community College		
13	Roof Repair and Replacement .....	320	160
14	Road and Parking Rehabilitation .....	500	250
15	Swimming Pool Renovations .....	310	155
16	Update Facilities Master Plan .....	150	75
17	Student Services Renovation .....	268	134
18	Schenectady Community College		
19	Workforce Development Renovation .....	500	250
20	Generator and Transformer .....	400	200
21	Suffolk County Community College		
22	Kreiling Hall Renovation .....	3,180	1,590
23	Sullivan County Community College		
24	Critical Maintenance Upgrades .....	500	250
25	Road and Parking Rehabilitation .....	950	475
26	Site Stabilization .....	1,000	500
27	Equipment Replacement .....	250	125
28	Instructional Facility Renovation ...	500	250
29	Westchester Community College		
30	Historic Roof Replacement .....	1,068	534
31		-----	-----
32	Total .....	64,256	32,129
33		=====	=====

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is  
35 hereby amended and reappropriated to read:

36 An advance for the state share of financial assistance to community  
37 colleges for alterations and improvements to various facilities  
38 including service contracts, memorandum of understanding, capital  
39 design, construction, acquisition, reconstruction, rehabilitation,  
40 equipment and personal service costs; for health and safety, preser-  
41 vation of facilities, technology upgrades, new facilities, program  
42 improvements or program changes, environmental protection, energy  
43 conservation, accreditation, facilities for the physically disabled,  
44 and related projects, including costs incurred prior to April 1,  
45 2013, subject to a plan submitted by the state university and  
46 approved by the director of the budget, and which may include, but  
47 not be limited to, projects in the following schedule. Notwith-  
48 standing any other law to the contrary, all or a portion of the  
49 amounts hereby appropriated may be suballocated or transferred to  
50 the state university construction fund or the dormitory authority of

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1 the state of New York for such purposes (28CC1308) .....  
2 38,499,000 ..... (re. \$19,658,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Renovations: Student Center .....	850	425
Cayuga County Community College		
Building System Upgrades .....	786	393
Clinton Community College		
Roofs .....	150	75
Fire Safety and Security Systems.....	60	30
Corning Community College		
Facilities Master Plan .....	180	90
Erie Community College		
Roofs .....	2,000	1,000
Window and Door Replacement .....	1,000	500
Code Compliance .....	400	200
Fashion Institute of Technology		
Building System Upgrades .....	3,000	1,500
Renovation: Museum .....	2,000	1,000
Classroom Renovation .....	1,800	900
Finger Lakes Community College		
Infrastructure Project .....	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall .....	1,000	500
Monroe Community College		
Property Preservation .....	23,180	11,590
Site Improvements .....	2,400	1,200
Renovation of Public Safety		
Building .....	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects .....	310	155
Orange County Community College		
HVAC Rehabilitation .....	596	298
Critical Maintenance and Safety		
Projects .....	316	158
Exterior Renovations .....	300	150
Rockland Community College		
Building System Upgrades .....	1,400	700
Suffolk County Community College		
Infrastructure Improvements .....	10,300	5,150
Site Improvements .....	3,740	1,870
Renovation: Plant Operations .....	3,650	1,825
Renovation: Warehouse .....	680	340
Tompkins-Cortland Community College		

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1	Master Plan Items .....	7,050	3,525
2	Westchester Community College		
3	Roofs .....	1,210	605
4	Technology Upgrades .....	1,280	640
5		-----	-----
6	Total .....	76,998	38,499
7		=====	=====

8 The appropriation made by chapter 54, section 1, of the laws of 2012, is  
 9 hereby amended and reappropriated to read:  
 10 An advance for the state share of financial assistance to community  
 11 colleges for alterations and improvements to various facilities  
 12 including service contracts, memorandum of understanding, capital  
 13 design, construction, acquisition, reconstruction, rehabilitation,  
 14 equipment and personal service costs; for health and safety, preser-  
 15 vation of facilities, technology upgrades, new facilities, program  
 16 improvements or program changes, environmental protection, energy  
 17 conservation, accreditation, facilities for the physically disabled,  
 18 and related projects, including costs incurred prior to April 1,  
 19 2011, subject to a plan submitted by the state university and  
 20 approved by the director of the budget, and which may include, but  
 21 not be limited to, projects in the following schedule. Notwith-  
 22 standing any other law to the contrary, all or a portion of the  
 23 amounts hereby appropriated may be suballocated or transferred to  
 24 the state university construction fund or the dormitory authority of  
 25 the state of New York for such purposes (28CC1208) .....  
 26 86,969,000 ..... (re. \$48,925,000)

27	Project Schedule		
28		ESTIMATED	ESTIMATED
29		TOTAL STATE	50 PERCENT
30		& LOCAL SHARE	STATE SHARE
31	-----		
32	(thousands of dollars)		
33	Adirondack Community College		
34	Capital Improvement Program		
35	Projects .....	544	272
36	Broome Community College		
37	Science Technology Building,		
38	Construction .....	2,000	1,000
39	Cayuga County Community College		
40	Fulton Campus Expansion .....	5,200	2,600
41	Performing Arts Center .....	2,920	1,460
42	Clinton Community College		
43	Boiler System Project .....	2,500	1,250
44	Corning Community College		
45	Renovation and Revitalization:		
46	A/C .....	12,724	6,362
47	Dutchess Community College Roof		
48	Replacement .....	450	225
49	Erie Community College		

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1	New Academic Building: North		
2	Campus .....	30,000	15,000
3	Masonry Project: City Campus .....	2,000	1,000
4	Roofs: College-wide .....	4,000	2,000
5	North Campus Cooling System .....	2,000	1,000
6	Fire Alarm Systems: College-		
7	wide .....	500	250
8	Infrastructure Improvements:		
9	College-wide .....	500	250
10	Burt Flickinger Athletic Cen-		
11	ter Renovation .....	354	177
12	Code Compliance: College-		
13	wide .....	200	100
14	Fashion Institute of Technology		
15	Pomerantz Pavilion .....	1,000	500
16	Fire Alarm Replacement .....	3,000	1,500
17	Haft Auditorium: Construc-		
18	tion .....	1,000	500
19	Finger Lakes Community College		
20	Maintenance Capital Projects .....	1,000	500
21	Viticulture Capital Project .....	2,526	1,263
22	Fulton Montgomery Community College		
23	Physical Education Building/		
24	College Union Renovation .....	2,276	1,138
25	Jamestown Community College		
26	ARSC Building: Expansion/		
27	Renovation .....	4,150	2,075
28	MTI Building: Expansion/		
29	Renovation .....	1,884	942
30	Land Acquisition, Carnathan		
31	Building Renovation .....	1,600	800
32	CSCE Demolition .....	350	175
33	Mohawk Valley Community College		
34	Field House/Jorgenson Center:		
35	Construction .....	200	100
36	Monroe Community College		
37	Public Safety Building/Build-		
38	ing 12 .....	3,790	1,895
39	Window Replacement .....	2,500	1,250
40	Parking & Loop Road Improve-		
41	ments .....	1,200	600
42	Nassau Community College		
43	Cluster C: Construction .....	16,000	8,000
44	Space Consolidation: Con-		
45	struction .....	8,000	4,000
46	IT Phased Infrastructure Up-		
47	grades .....	8,000	4,000
48	Window Replacements .....	4,000	2,000
49	Health and Safety Project .....	500	250
50	Physical Plant Equipment and		
51	Vehicles .....	600	300

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1	Public Safety Building .....	1,000	500
2	ADA Upgrades: Campus-wide .....	500	250
3	NCC Fountain House .....	120	60
4	IT Equipment Upgrades .....	1,000	500
5	Niagara Community College		
6	Culinary Arts/Hospitality/		
7	Tourism Center .....	3,000	1,500
8	Orange County Community College		
9	Science Engineering and		
10	Technology Center .....	21,100	10,550
11	Main Power Plant Upgrade .....	1,000	500
12	Greenhouse II: Replace Green-		
13	house Building .....	300	150
14	Security/Safety Cameras:		
15	Campus-wide .....	250	125
16	Schenectady County Community College		
17	Roof Repair .....	830	415
18	Elevator Repair/Renovation .....	362	181
19	Land Acquisition .....	260	130
20	Electrical Master Plan .....	40	20
21	Flood Repair Project .....	3,000	1,500
22	Suffolk County Community College		
23	Infrastructure Improvements .....	10,300	5,150
24	Parking Expansion: Ammerman		
25	Campus .....	240	120
26	Westchester Community College		
27	Technology Upgrades .....	1,168	584
28		-----	-----
29	Total .....	173,938	86,969
30		=====	=====

31 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
 32 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 33 amended and reappropriated to read:

34 An advance for the state share of financial assistance to community  
 35 colleges for alterations and improvements to various facilities  
 36 including service contracts, memorandum of understanding, capital  
 37 design, construction, acquisition, reconstruction, rehabilitation,  
 38 equipment and personal service costs; for health and safety, preser-  
 39 vation of facilities, technology upgrades, new facilities, program  
 40 improvements or program changes, environmental protection, energy  
 41 conservation, accreditation, facilities for the physically disabled,  
 42 and related projects, including costs incurred prior to April 1,  
 43 2011, subject to a plan submitted by the state university and  
 44 approved by the director of the budget. Notwithstanding any other  
 45 law to the contrary, all or a portion of the amounts hereby appro-  
 46 priated may be suballocated or transferred to the state university  
 47 construction fund or the dormitory authority of the state of New  
 48 York for such purposes (28CC1108) ... 31,571,000 .. (re. \$9,596,000)

49 Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
2011 .....	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility .....	1,000	500
Broadcast Studio .....	1,372	686
Wellness Center .....	1,000	500
Finger Lakes Community College		
Capital Improvement Program .....	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary .....	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II .....	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design .....	4,000	2,000
Elevator Renovations .....	2,000	1,000
Space Consolidation Project-		
Design .....	1,000	500
Infrastructure Assessment & MP		
Update .....	500	250
Energy Savings Initiatives .....	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements .....	500	250
Tennis Facilities .....	400	200
Orange County Community College		
Newburgh Project .....	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements .....	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments .....	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building .....	5,528	2,764
	-----	-----
Total .....	63,142	31,571
	=====	=====

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities,



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program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ..... 799,750 ..... (re. \$799,750)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
Jamestown Community College		
Renovation of Carnahan		
Center .....	1,199,500	599,750
Acquisition of land adjacent		
to Jamestown campus .....	400,000	200,000
	-----	-----

The appropriation made by chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) ... 22,426,000 .. (re. \$7,713,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus		
And Expansion .....	10,904	5,452

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1	Performing Arts Center .....	4,800	2,400
2	Finger Lakes Community College		
3	Master Plan Project, Ph I .....	5,516	2,758
4	Wayne County Science Lab-		
5	Equipment .....	290	145
6	Fulton-Montgomery Community College		
7	Classroom Building Ph, II .....	2,500	1,250
8	Fashion Institute of Technology		
9	FIT Labs Increase .....	4,500	2,250
10	Gladys Marcus Library Special		
11	Collections .....	1,000	500
12	Haft Auditorium .....	2,000	1,000
13	Orange County Community College		
14	Campus Electric Power		
15	Distribution .....	1,150	575
16	Parking Lot Paving .....	500	250
17	Nassau County Community College		
18	Banner Project/Life Sciences Build-		
19	ing .....	1,612	806
20	Parking .....	4,000	2,000
21	Health and Safety		
22	Infrastructure Assessment		
23	and Master Plan Update .....	570	285
24	North Country Community College		
25	Capital Planning, Architec-		
26	tural and Engineering Site		
27	Analysis .....	220	110
28	Suffolk County Community College		
29	Security Notification .....	900	450
30	Infrastructure Improvements .....	300	150
31	Westchester Community College		
32	Safety and Security Improve-		
33	ments .....	4,090	2,045
34		-----	-----
35	Total .....	44,852	22,426
36		=====	=====

37 The appropriation made by chapter 53, section 1, of the laws of 2009, as  
 38 amended by chapter 54, section 1, of the laws of 2012, is hereby  
 39 amended and reappropriated to read:

40 An advance for the state share of financial assistance to community  
 41 colleges for alterations and improvements to various facilities  
 42 including service contracts, memorandum of understanding, capital  
 43 design, construction, acquisition, reconstruction, rehabilitation,  
 44 equipment and personal service costs; for health and safety, preser-  
 45 vation of facilities, technology upgrades, new facilities, program  
 46 improvements or program changes, environmental protection, energy  
 47 conservation, accreditation, facilities for the physically disabled,  
 48 and related projects, including costs incurred prior to April 1,  
 49 2009, subject to a plan submitted by the state university and  
 50 approved by the director of the budget. Notwithstanding any other

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law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) .....  
45,700,000 ..... (re. \$12,353,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan .....	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation .....	1,013	507
Library Expansion and Renova-		
tion .....	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide .....	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide .....	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide .....	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing .....	500	250
Parking Lot Expansion		
(Cattaraugus) .....	1,000	500
Library Learning Center Impv		
(Cattaraugus) .....	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building .....	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II .....	4,380	2,190
Property Preservation .....	7,600	3,800
Nassau Community College		
Security System Expansion .....	700	350
Fire Alarm Upgrades .....	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		

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1	and Van Duyn Buildings .....	6,200	3,100
2	Tompkins-Cortland Community		
3	College		
4	Upgrade/Modernization of		
5	Electrical Panel .....	1,600	800
6	Classroom Upgrade .....	2,000	1,000
7	Westchester Community College		
8	Health and Safety Improve-		
9	ments, PH I .....	2,292	1,146
10	To supplement campus-wide		
11	improvements for projects		
12	previously approved:		
13	Campuswide site; Hartford		
14	Hall; Health Sci.; Admin		
15	and PE Buildings .....	3,390	1,695
16	-----	-----	-----
17	Total .....	91,400	45,700
18	=====	=====	=====

19 The appropriation made by chapter 53, section 1, of the laws of 2008, as  
20 amended by chapter 54, section 1, of the laws of 2012, is hereby  
21 amended and reappropriated to read:

22 An advance for the state share of financial assistance to community  
23 colleges for alterations and improvements to various facilities  
24 including service contracts, memorandum of understanding, capital  
25 design, construction, acquisition, reconstruction, rehabilitation,  
26 equipment and personal service costs; for health and safety, preser-  
27 vation of facilities, technology upgrades, new facilities, program  
28 improvements or program changes, environmental protection, energy  
29 conservation, accreditation, facilities for the physically disabled,  
30 and related projects, including costs incurred prior to April 1,  
31 2008, subject to a plan submitted by the state university and  
32 approved by the director of the budget. Notwithstanding any other  
33 law to the contrary, all or a portion of the amounts hereby appro-  
34 priated may be suballocated or transferred to the state university  
35 construction fund or the dormitory authority of the state of New  
36 York for such purposes (28CC0808) .....  
37 370,153,000 ..... (re. \$182,198,000)

38	Project Schedule	
39	ESTIMATED	ESTIMATED
40	TOTAL STATE	50 PERCENT
41	& LOCAL SHARE	STATE SHARE
42	-----	-----
43	(thousands of dollars)	
44	Adirondack Community College	
45	Regional Higher Education Center .....	556
46	Broome Community College	
47	Technology Building .....	10,000
48	Wales Building .....	3,000
49	Columbia-Greene Community College	

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1	Rehabilitation and Improvement-		
2	Various Projects .....	1,900	950
3	Corning Community College		
4	Renovations & Revitalization		
5	Phase 2 .....	13,090	6,545
6	Alterations & Additions to Goff		
7	Road Facility .....	1,436	718
8	Dutchess Community College		
9	Hudson Hall Renovation .....	962	481
10	Campus Infrastructure .....	3,586	1,793
11	Washington Hall - Retaining Wall		
12	and Lab Exhaust .....	460	230
13	Miscellaneous Repairs .....	200	100
14	Browne Hall Renovations .....	600	300
15	Hudson Hall MEP .....	2,656	1,328
16	CBI Emergency Generator .....	508	254
17	Taconic Hall Addition and		
18	Renovations .....	6,000	3,000
19	Falcon Hall Improvements .....	200	100
20	Sitework Repairs and Modifications-		
21	Parking Lot B .....	400	200
22	Drumlin and Dutchess Renovation .....	934	467
23	Fashion Institute of Technology		
24	Toy Design and Development Lab .....	300	150
25	C2 Building .....	148,000	74,000
26	Finger Lakes Community College		
27	Auditorium and Performing Arts		
28	Facility .....	16,000	8,000
29	Finger Lakes Community College		
30	Geneva Expansion .....	12,000	6,000
31	Fulton-Montgomery Community College		
32	Upgrades to Waste Water Treatment		
33	Plant .....	422	211
34	Herkimer County Community College		
35	Library Additions & Renovations .....	50	25
36	Science Lab Updating and		
37	Remodeling .....	2,200	1,100
38	Hudson Valley Community College		
39	New Parking Structure .....	15,600	7,800
40	Brahan Science Center and		
41	Related Building Renovations .....	54,400	27,200
42	Jamestown Community College		
43	Facilities Master Plan Update .....	140	70
44	Science Building and Facility		
45	Enhancements .....	12,000	6,000
46	Mohawk Valley Community College		
47	Campus Wide Improvements .....	5,400	2,700
48	Field house .....	11,000	5,500
49	Monroe Community College		
50	ATEC/DCC Building .....	12,900	6,450

STATE UNIVERSITY OF NEW YORK  
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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	ATEC/Building 9, Phase I .....	12,000	6,000
2	Nassau Community College		
3	Window Replacement .....	1,200	600
4	Road and Parking Paving .....	4,000	2,000
5	Energy Savings Initiatives .....	6,000	3,000
6	Fire Alarms and Public Address		
7	System .....	4,200	2,100
8	New Performing Arts Building .....	41,600	20,800
9	Niagara County Community College		
10	Construct New Culinary Arts		
11	Facility .....	13,200	6,600
12	Onondaga Community College		
13	Athletics Complex .....	33,000	16,500
14	Technology Improvements .....	1,782	891
15	Upgrade Biology Laboratories .....	2,700	1,350
16	Mawhinney Hall Renovation-		
17	Phase 3 .....	4,118	2,059
18	Construct New Academic/Admini-		
19	strative Building on East Quad .....	18,900	9,450
20	Site Improvements .....	5,948	2,974
21	Relocate President's Suite .....	1,012	506
22	Prepare Program Study of		
23	Coulter Library .....	300	150
24	Campus-Wide Energy Projects .....	676	338
25	Orange County Community College		
26	Science, Engineering and		
27	Tech Center .....	38,900	19,450
28	Improvements to Classroom		
29	Facilities .....	2,000	1,000
30	Rockland Community College		
31	Multi-Purpose Language Lab .....	600	300
32	Master Plan Update .....	126	63
33	Academic II Building .....	500	250
34	Art Gallery and Art Studio/		
35	Cultural Arts Center .....	200	100
36	Day Care Center .....	500	250
37	Building Energy Conservation .....	1,000	500
38	Elevators Rehabilitation .....	1,800	900
39	Library Roof Replacement .....	1,100	550
40	Cultural Arts Center Roof		
41	Replacement .....	736	368
42	Field House Resurface .....	400	200
43	Campus Site Improvements .....	400	200
44	Tennis Court Resurface .....	76	38
45	Swimming Pool Repairs .....	250	125
46	Boiler Equipment Upgrade .....	300	150
47	Cultural Arts Center HVAC		
48	Upgrade .....	150	75
49	Parking Lot and Road Repairs .....	1,250	625
50	Academic I Roof Replacement .....	500	250
51	Field House Roof Replacement .....	1,000	500

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CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Library Improvements and		
2	Renovations .....	10,000	5,000
3	Field House Interior and Ext-		
4	erior Improvements .....	1,800	900
5	Installation of Emergency No-		
6	tification System .....	400	200
7	Special Projects .....	300	150
8	Schenectady County Community College		
9	Building Renovations .....	2,410	1,205
10	Athletic Fields Relocation .....	850	425
11	Building Renovations .....	1,146	573
12	Infrastructure Improvements .....	1,182	591
13	Athletic Field Access/Roadways .....	252	126
14	HVAC Upgrades .....	1,574	787
15	Building Renovations .....	650	325
16	HVAC Upgrades .....	1,396	698
17	Infrastructure Improvements .....	2,602	1,301
18	Landscaping .....	500	250
19	HVAC Upgrades .....	1,374	687
20	Infrastructure Improvements .....	2,416	1,208
21	Building Renovations .....	1,382	691
22	Athletic Fields Enhancements .....	1,846	923
23	Infrastructure Improvements .....	1,034	517
24	Public Safety/Business Center .....	23,800	11,900
25	Campus Connecting Walkway .....	4,700	2,350
26	Building Renovations .....	4,224	2,112
27	Property Acquisition .....	250	125
28	Gateway Building Addition .....	1,700	850
29	Property Acquisition .....	250	125
30	Property Acquisition .....	250	125
31	Parking Garage .....	22,800	11,400
32	Suffolk County Community College		
33	Fire Sprinkler Infrastructure .....	74	37
34	Reconstruction of Central Plaza .....	750	375
35	Renovations to Sagikos Bldg .....	6,100	3,050
36	Health and Sports Facilities-		
37	Eastern Campus .....	17,750	8,875
38	Learning Resource Center-Grant		
39	Campus .....	32,400	16,200
40	Air Conditioning-College-wide .....	7,550	3,775
41	Sullivan County Community College		
42	Safety Equipment Across Campus .....	800	400
43	Upgrade Current Computer Labs .....	1,000	500
44	Replacement of Roofs .....	2,250	1,125
45	Complete Mainframe Computer		
46	Upgrade .....	2,400	1,200
47	Center for Advanced Science and		
48	Technology .....	6,000	3,000
49	Renovations for Instructional .....	250	125
50	Center for Advanced Science and		
51	Technology/Green Building		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Initiative .....	15,000	7,500
2	Ulster County Community College		
3	Update Facilities Master Plan		
4	Phase 1 .....	840	420
5	Improvements to Classroom		
6	Facilities .....	2,000	1,000
7	Westchester Community College		
8	Administration Building		
9	Renovations .....	2,548	1,274
10	Air Conditioning and CFC .....	244	122
11	Physical Education Field		
12	Improvements .....	2,866	1,433
13	Physical Education Building		
14	Renovations .....	4,196	2,098
15	Health Science Building		
16	Renovations .....	2,174	1,087
17	Technology Improvements .....	2,702	1,351
18		-----	-----
19	Total .....	740,306	370,153
20		=====	=====

21 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
 22 amended by chapter 54, section 1, of the laws of 2012, to the admin-  
 23 istration purpose, is hereby transferred and reappropriated to the  
 24 program improvement or program change purpose and amended to read:  
 25 An advance for the state share of financial assistance to community  
 26 colleges for alterations and improvements to various facilities  
 27 including service contracts, memorandum of understanding, capital  
 28 design, construction, acquisition, reconstruction, rehabilitation,  
 29 equipment and personal service costs; for health and safety, preser-  
 30 vation of facilities, new facilities, program improvement or program  
 31 change, environmental protection, energy conservation, accredi-  
 32 tation, facilities for the physically disabled and relate projects  
 33 including costs incurred prior to April 1, 2006 subject to a plan  
 34 submitted by the SUNY trustees and approved by the director of the  
 35 budget. Notwithstanding any other law to the contrary, all or a  
 36 portion of the amounts hereby appropriated may be suballocated or  
 37 transferred to the state university construction fund or the dormi-  
 38 tory authority of the state of New York for such purposes  
 39 [~~(28FC0650)~~] (28FE0608) ... 41,700,000 ..... (re. \$674,000)

40	Project Schedule	
41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	
45	(thousands of dollars)	
46	Cayuga County Community College	
47	Master Plan Projects	800      400
48	Finger Lakes Community College	
49	Student Services Center and	



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Auditorium, Phase 1B		
2	Renovations	12,000	6,000
3	Herkimer County Community College		
4	Library Addition and Renovation		
5	Phase II	6,850	3,400
6	Jamestown Community College		
7	Master Plan Phases II and III	5,400	2,700
8	Jefferson Community College		
9	Renovation and Revitalization Project		
10	Phase II	2,400	1,200
11	Monroe Community College		
12	Athletic Field House	12,000	6,000
13	Niagara County Community College		
14	Bookstore Expansion Project	1,000	500
15	Orange County Community College		
16	Newburgh Campus	30,000	15,000
17	Westchester Community College		
18	Master Plan Projects	13,000	6,500
19		-----	-----
20	Total .....	83,400	41,700
21		=====	=====

22 Additional advance for state financial assistance to community  
 23 colleges for alterations and improvements to various facilities  
 24 including capital design, construction, acquisition, reconstruction,  
 25 rehabilitation, equipment and personal service costs; for health and  
 26 safety, preservation of facilities, new facilities, program improve-  
 27 ment or program change, environmental protection, energy conserva-  
 28 tion, accreditation, facilities for the physically disabled and  
 29 related projects including costs incurred prior to April 1, 2006.  
 30 Notwithstanding any other law to the contrary, all or a portion of  
 31 the amounts hereby appropriated may be suballocated or transferred  
 32 to the state university construction fund or the dormitory authority  
 33 of the state of New York for such purposes [~~(28FC0607)~~] (28FD0608)  
 34 ... 40,936,000 ..... (re. \$7,661,000)

35	Project Schedule	
36	ESTIMATED	ESTIMATED
37	TOTAL STATE	50 PERCENT
38	& LOCAL SHARE	STATE SHARE
39	-----	
40	(thousands of dollars)	
41	Adirondack Community College	
42	Regional Higher Education Center ....	4,000      2,000
43	Erie Community College	
44	Industrial Refrigeration Lab .....	400      200
45	Fashion Institute of Technology	
46	Bill Blass Center .....	400      200
47	Hudson Valley Community College	
48	Site Improvements and Improvements	
49	for Pedestrian and Vehicular	

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Circulation .....	2,000	1,000
2	Jefferson Community College		
3	McVean Gymnasium/Renovation Projects .	2,926	1,463
4	Nassau County Community College		
5	Performing Arts Center Design .....	4,500	2,250
6	Plaza Reconstruction Phase 2 .....	5,300	2,650
7	Fire Alarm Upgrade Phase 1 .....	500	250
8	Rockland Community College		
9	Children's Day Care Center .....	800	400
10	Simulated Nursing Skills		
11	Training Center .....	400	200
12	Suffolk County Community College		
13	Culinary Equipment & Technology Expenses	300	150
14	Fire Sprinkler System .....	546	273
15	Science and Technology Building .....	15,000	7,500
16	Tompkins Cortland Community College		
17	Master Plan Amendment Increase .....	4,800	2,400
18	Westchester Community College		
19	Additional Master Plan Projects .....	40,000	20,000
20		-----	-----
21	Total.....	81,872	40,936
22		=====	=====

23 The appropriation made by chapter 53, section 1, of the laws of 2005, as  
 24 amended by chapter 54, section 1, of the laws of 2012, to the admin-  
 25 istration purpose, is hereby transferred and reappropriated to the  
 26 program improvement or program change purpose and amended to read:  
 27 An advance for state financial assistance to community colleges for  
 28 alterations and improvements to various facilities including capital  
 29 design, construction, acquisition, reconstruction, rehabilitation,  
 30 equipment and personal service costs; for health and safety, preser-  
 31 vation of facilities, new facilities, program improvement or program  
 32 change, environmental protection, energy conservation, accredi-  
 33 tation, facilities for the physically disabled and related projects  
 34 including costs incurred prior to April 1, 2005. Notwithstanding any  
 35 other law to the contrary, all or a portion of the amounts hereby  
 36 appropriated may be suballocated or transferred to the state univer-  
 37 sity construction fund or the dormitory authority of the state of  
 38 New York for such purposes (28FC0508) .....  
 39 53,270,000 ..... (re. \$2,203,000)

40	Project Schedule	
41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE
44	-----	
45	(thousands of dollars)	
46	Tompkins Cortland Community College	
47	College Athletic Complex .....	21,200      10,600
48	Hudson Valley Community College	
49	Facility Design and Planning .....	1,000      500

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Master Plan .....	11,400	5,700
2	Finger Lakes Community College		
3	Auditorium and Performing Arts		
4	Program Facility .....	2,000	1,000
5	Orange County Community College		
6	Master Plan .....	1,618	809
7	Erie Community College		
8	North Campus conversion of		
9	Lab Space to Classrooms .....	30	15
10	North Campus Industrial		
11	Refrigeration Technology		
12	Center .....	600	300
13	Corning Community College		
14	Academic and Career Advancement		
15	Center .....	1,000	500
16	Onondaga Community College		
17	Academic Building - HVAC,		
18	electrical, mechanical		
19	systems upgrades .....	526	263
20	Children's Learning Center .....	2,500	1,250
21	Coulter Library - HVAC, elec-		
22	trical, mechanical systems		
23	upgrades .....	2,750	1,375
24	Coulter Library - Safety and		
25	Security Enhancements .....	1,838	919
26	Gordon Student Center .....	2,852	1,426
27	Health and Physical Education		
28	Building - Humidification sys-		
29	tem and renovations .....	1,598	799
30	J. Stanley Coyne Building -		
31	HVAC, electrical, mechanical		
32	systems upgrades .....	300	150
33	Roof Replacement - Gordon		
34	Student Center and Ferrante		
35	Hall .....	946	473
36	Service and Maintenance		
37	Building - HVAC, electrical,		
38	mechanical systems upgrades .....	570	285
39	Technology upgrades and		
40	Expansion .....	1,984	992
41	Ulster Community College		
42	Microbiology Lab Upgrades .....	572	286
43	Fashion Institute of Technology		
44	For the Establishment of a		
45	Bill Blass Center for		
46	Innovative Design .....	400	200
47	Schenectady Community College		
48	Workforce training program in		
49	superconductive tech .....	1,110	555
50	The completion of the Master Plan ...	10,000	5,000
51	Jefferson Community College		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Construction .....	2,400	1,200
2	Suffolk County Community College		
3	Construction .....	14,276	7,138
4	Westchester Community College		
5	Technology Bldg Renovation .....	14,097	7,049
6	Classroom Building Renovation .....	2,895	1,448
7	Academic Arts Building		
8	Renovation .....	4,078	2,039
9	Broome Community College		
10	Capital Projects .....	2,000	1,000
11		-----	-----
12	Total .....	106,540	53,270
13		=====	=====

14 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,  
15 section 1, of the laws of 2012:

16 State financial assistance to community colleges for alterations and  
17 improvements to various facilities including services and expenses,  
18 capital design, construction, acquisition, reconstruction, rehabili-  
19 tation and equipment; for health and safety, preservation of facili-  
20 ties, new facilities, program improvement or program change, envi-  
21 ronmental protection, energy conservation, accreditation, facilities  
22 for the physically disabled, and related projects including costs  
23 incurred prior to April 1, 2003 subject to a plan developed by the  
24 state university and approved by the director of the budget.  
25 Notwithstanding any other law to the contrary, all or a portion of  
26 the amounts hereby appropriated may be suballocated or transferred  
27 to the state university construction fund for such purposes  
28 (28RC0308) ... 25,000,000 ..... (re. \$7,003,000)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	
34	(thousands of dollars)	
35	Adirondack Community College .....	700      350
36	Broome County College .....	1,358      679
37	Cayuga Community College .....	634      317
38	Clinton Community College .....	452      226
39	Columbia-Greene Community College .....	376      188
40	Corning Community College .....	974      487
41	Dutchess Community College .....	1,518      759
42	Erie Community College .....	3,108      1,554
43	Fashion Institute of Technology .....	2,720      1,360
44	Finger Lakes Community College .....	1,084      542
45	Fulton-Montgomery Community College ....	516      258
46	Genesee Community College .....	1,036      518
47	Herkimer County Community College .....	754      377
48	Hudson Valley Community College .....	2,472      1,236
49	Jamestown Community College .....	880      440

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	Jefferson Community College .....	726	363
2	Mohawk Valley Community College .....	1,342	671
3	Monroe Community College .....	4,060	2,030
4	Nassau Community College .....	5,134	2,567
5	Niagara County Community College .....	1,292	646
6	North Country Community College .....	286	143
7	Onondaga Community College .....	1,932	966
8	Orange County Community College .....	1,236	618
9	Rockland Community College .....	1,524	762
10	Schenectady County Community College ...	790	395
11	Suffolk County Community College .....	4,372	2,186
12	Sullivan County Community College .....	380	190
13	Tompkins-Cortland Community College ....	806	403
14	Ulster County Community College .....	674	337
15	Westchester Community College .....	3,164	1,582
16	University-Wide		
17	For University-wide projects		
18	which may include, but are not		
19	limited to funding for a comm-		
20	unity college capital condition		
21	assessment study .....	3,700	1,850
22			-----
23	Total .....		25,000
24			=====
25	State financial assistance to community colleges for alterations and		
26	improvements for technology including costs incurred prior to April		
27	1, 2003 subject to a plan developed by the state university and		
28	approved by the director of the budget. Notwithstanding any other		
29	law to the contrary, all or a portion of the amounts hereby appro-		
30	priated may be suballocated or transferred to the state university		
31	construction fund for such purposes (28RT0308) .....		
32	10,000,000 ..... (re. \$283,000)		
33	The appropriation made by chapter 53, section 1, of the laws of 2003, as		
34	amended by chapter 54, section 1, of the laws of 2012, is hereby		
35	amended and reappropriated to read:		
36	An advance for state financial assistance to community colleges for		
37	alterations and improvements to various facilities including capital		
38	design, construction, acquisition, reconstruction, rehabilitation,		
39	equipment and personal service costs; for health and safety, preser-		
40	vation of facilities, new facilities, program improvement or program		
41	change, environmental protection, energy conservation, accredi-		
42	tation, facilities for the physically disabled, and related projects		
43	including costs incurred prior to April 1, 2003 subject to a plan		
44	developed by the state university and approved by the director of		
45	the budget. Notwithstanding any other law to the contrary, all or a		
46	portion of the amounts hereby appropriated may be suballocated or		
47	transferred to the state university construction fund <u>or the dormi-</u>		
48	<u>tory authority of the state of New York</u> for such purposes (28FC0308)		
49	... 175,000,000 ..... (re. \$28,668,000)		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which may include, but are not limited to:		
-Mechanical and electrical improve- ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College ....	2,800	1,400
For university-wide projects which may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College .....	7,000	3,500
For university-wide projects which may include, but are not limited to:		
-Health and Safety renovations		
-Gymnasium renovations		
-Learning Center roof replacement		
Dutchess Community College .....	10,800	5,400
For university-wide projects which may include, but are not limited to:		
-Property acquisition		
-Master plan development		
-Brown Hall renovations		
Erie Community College .....	21,800	10,900

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Dental Hygiene Clinic renovations		
4	-Masonry restoration		
5	-Heating Plant renovations		
6	Fashion Institute of Technology ..... 19,200	9,600	
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Fire alarm and sprinkler upgrade		
10	-Turbine retrofit		
11	-Instructional space addition		
12	Finger Lakes Community College ..... 7,600	3,800	
13	For university-wide projects which		
14	may include, but are not limited to:		
15	-Auditorium & Performing Arts		
16	Program Facility		
17	-Student Center Facility		
18	-Wellness Center Facility		
19	Fulton-Montgomery Community College .. 3,800	1,900	
20	For university-wide projects which		
21	may include, but are not limited to:		
22	-Campus Fire Alarms integration		
23	-Library & Comm Arts Bldg connection		
24	-Exterior Lighting and Security Cameras		
25	Genesee Community College ..... 7,400	3,700	
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Update Main Building Mechanical		
29	Systems		
30	-Pool Dehumidification System		
31	replacement		
32	-Smart Classrooms construction		
33	Herkimer County Community College .... 5,400	2,700	
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Athletic Complex Master Plan		
37	-Library roof replacement		
38	-Track Facility improvement		
39	Hudson Valley Community College ..... 17,512	8,756	
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Campus Center Rehab		
43	-Acad/Admin Bldg construction		
44	-Loop Road renovation		
45	Jamestown Community College ..... 6,200	3,100	
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Hamilton Collegiate Center		
49	Improvements		
50	-Central Heating Plant renovations		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Gymnasium improvements		
2	Jefferson Community College .....	5,200	2,600
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Dewey Library renovation		
6	-McVean College Center A/C		
7	-Guthrie Science/Engr Building		
8	renovation		
9	Mohawk Valley Community College .....	9,600	4,800
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-Rome Campus Master Plan update		
13	-Campus-wide Road Drainage, Walk-		
14	ways, and Signage improvements		
15	-Athletic Facilities Master Plan		
16	(Ice Arena, Field House) update		
17	Monroe Community College .....	28,388	14,194
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Advanced Training & Ed Center		
21	construction		
22	-Building 9 Renovation for		
23	training and education		
24	-Health and Safety renovations		
25	Nassau Community College .....	36,000	18,000
26	For university-wide projects which		
27	may include, but are not limited to:		
28	-Emergency Generator upgrade		
29	-HVAC upgrade		
30	-Library Renovation		
31	Niagara County Community College .....	9,200	4,600
32	For university-wide projects which		
33	may include, but are not limited to:		
34	-Cafeteria Floor replacement		
35	-Campus Signage upgrade		
36	-Emergency System upgrade		
37	North Country Community College .....	2,200	1,100
38	For university-wide projects which		
39	may include, but are not limited to:		
40	-Classroom renovations		
41	-Hodson Hall roof replacement		
42	-Campus Master Plan update		
43	Onondaga Community College .....	13,600	6,800
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Coyne Building elevator renovations		
47	-Security System upgrade		
48	-Signage improvements		
49	Orange County Community College .....	8,800	4,400
50	For university-wide projects which		
51	may include, but are not limited to:		



STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS      2018-19

1	-Bio-Tech Facility upgrades		
2	-Cooling Tower replacement		
3	-Retaining wall repair		
4	Rockland Community College .....	10,800	5,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Master Plan update		
8	-Student Union/Library HVAC		
9	renovations		
10	-Elevator upgrades		
11	Schenectady County Community College .	5,600	2,800
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Boiler Replacement		
15	-Van Curler Room renovations		
16	-Property acquisition		
17	Suffolk County Community College ....	30,600	15,300
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Health & Safety projects		
21	-Roofs repairs		
22	-ADA Compliance		
23	Sullivan County Community College ....	2,800	1,400
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Paul Gerry Field House renovations		
27	-Window replacement		
28	-Student Union renovation		
29	Tompkins-Cortland Community College ..	5,800	2,900
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Sports Complex construction		
33	-Cyber Cafe/Student Event Area		
34	construction		
35	-Infrastructure repairs		
36	Ulster County Community College .....	4,800	2,400
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Master Plan update		
40	-Gymnasium rehabilitation		
41	-Parking lots, roads and side-		
42	walk repairs		
43	Westchester Community College .....	22,200	11,100
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Academic Building renovation		
47	-Instructional Building construction		
48	-Student Center improvements/		
49	expansion		
50	Systemwide .....	22,500	11,250
51	For university-wide projects which		

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	may include, but are not limited to:	
2	-program improvement	
3		-----
4	Total .....	175,000
5		=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other .....	2,999,306,000	9,052,744,000
6 Capital Projects Funds - Federal ...	2,486,000,000	8,341,832,000
7 Special Revenue Funds - Federal ....	19,379,000	85,472,000
8 Fiduciary Funds .....	50,000,000	506,939,000
9	-----	-----
10 All Funds .....	5,554,685,000	17,986,987,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000  
 13 -----

14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Aviation Purpose Account  
 17 Aviation Purpose

18 For state aid to municipal corporations,  
 19 private airports as authorized by section  
 20 14-h of the transportation law and for  
 21 payment of the cost of projects at Stewart  
 22 and Republic Airports, for the acquisi-  
 23 tion, construction, reconstruction, and  
 24 improvement of airport or aviation capital  
 25 projects, including the acquisition of  
 26 real property and liabilities incurred  
 27 prior to April 1, 2018.

28 Prior to requesting approval of a certif-  
 29 icate of approval of availability for  
 30 moneys appropriated, the commissioner of  
 31 transportation shall certify that each  
 32 airport or aviation project progressed  
 33 under the program, other than state owned  
 34 airports, has received federal approval  
 35 and the federally authorized level of  
 36 financial assistance (17231814) ..... 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,379,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Metropolitan Planning Organization Account  
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 For the continuing comprehensive transporta-  
 2 tion planning and coordinated support  
 3 undertaken as part of the united work  
 4 programs of participating local planning  
 5 or municipal agreements in accordance with  
 6 grant agreements approved by the federal  
 7 transit administration or the federal  
 8 highway administration.  
 9 Personal service (17M11830) ..... 4,518,000  
 10 Nonpersonal service (17M41830) ..... 11,416,000  
 11 Fringe benefits (17M81830) ..... 2,823,000  
 12 Indirect costs (17M91830) ..... 287,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-  
 15 tion planning and coordinated support  
 16 undertaken as part of the united work  
 17 programs of participating local planning  
 18 or municipal agreements in accordance with  
 19 grant agreements approved by the federal  
 20 transit administration or the federal  
 21 highway administration.  
 22 Personal service (17W11830) ..... 137,000  
 23 Nonpersonal service (17W41830) ..... 103,000  
 24 Fringe benefits (17W81830) ..... 86,000  
 25 Indirect costs (17W91830) ..... 9,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,480,000,000  
 27 -----

28 Capital Projects Funds - Federal  
 29 Federal Capital Projects Fund  
 30 Federal Aid Highways Purpose

31 For the federal share, from any federal  
 32 agency under any federal program, of state  
 33 transportation projects including but not  
 34 limited to construction, reconstruction,  
 35 reconditioning and preservation, operating  
 36 costs as provided for in the fixing Ameri-  
 37 ca's surface transportation (FAST) act and  
 38 related prior and successive federal  
 39 legislation, and the payment of liabil-  
 40 ities incurred prior to April 1, 2018  
 41 (17031820) ..... 2,010,000,000  
 42 For the federal share, from any federal  
 43 agency under any federal program, of the  
 44 acquisition of property for state trans-  
 45 portation projects including but not  
 46 limited to construction, reconstruction,  
 47 reconditioning and preservation, including

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 the payment of liabilities incurred prior  
 2 to April 1, 2018 (17RW1820) ..... 50,000,000  
 3 For reimbursements to the dedicated highway  
 4 and bridge trust fund of the department of  
 5 transportation, of the federal share of  
 6 engineering costs, including fringe bene-  
 7 fits, personal services, and nonpersonal  
 8 services, for activities including but not  
 9 limited to the preparation of designs,  
 10 plans, specifications and estimates;  
 11 construction management and supervision;  
 12 and appraisals, surveys, testing, and  
 13 environmental impact statements for trans-  
 14 portation projects, the payment of liabil-  
 15 ities incurred prior to April 1, 2018 and  
 16 other such purposes as specified in  
 17 section 89-b of the state finance law as  
 18 amended (17EG1820) ..... 260,000,000  
 19 For reimbursements to the dedicated highway  
 20 and bridge trust fund of the department of  
 21 transportation, of the federal share of  
 22 engineering costs, including the contract  
 23 services provided by private firms, for  
 24 activities including but not limited to  
 25 the preparation of designs, plans, spec-  
 26 ifications and estimates; construction  
 27 management and supervision; and  
 28 appraisals, surveys, testing, and environ-  
 29 mental impact statements for transporta-  
 30 tion projects, the payment of liabilities  
 31 incurred prior to April 1, 2018 and other  
 32 such purposes as specified in section 89-b  
 33 of the state finance law as amended  
 34 (17EC1820) ..... 160,000,000  
 35 FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000  
 36 -----  
 37 Capital Projects Funds - Federal  
 38 Federal Capital Projects Fund  
 39 Aviation Purpose  
 40 For payment by the state of the federal  
 41 share of the cost, including payment of  
 42 liabilities incurred prior to April 1,  
 43 2018, of construction, reconstruction,  
 44 alteration and rehabilitation of airport  
 45 and aviation facilities at Republic  
 46 airport, including the cost of acquisition  
 47 of real property, the acquisition of  
 48 equipment and other related incidental  
 49 expenses thereto and for the federal share

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 of consultant services in carrying out  
 2 federally approved aviation studies.  
 3 Within the amount appropriated herein,  
 4 authorization is granted to the department  
 5 of transportation to enter into all neces-  
 6 sary contracts and agreements, subject to  
 7 the approval of the director of the budg-  
 8 et, to carry out the purposes of this  
 9 appropriation.  
 10 Prior to requesting a certificate of  
 11 approval of availability for any of the  
 12 moneys authorized herein, the commissioner  
 13 of transportation shall certify to the  
 14 director of the budget that the federal  
 15 government has agreed to finance the  
 16 federal share of the project. However with  
 17 the approval of the director of the budg-  
 18 et, projects may be designed prior to  
 19 federal approval upon the written assur-  
 20 ance by the commissioner of transportation  
 21 that federal funds are likely to be forth-  
 22 coming (17521814) ..... 6,000,000  
  
 23 MAINTENANCE FACILITIES (CCP) ..... 32,405,000  
 24 -----  
  
 25 Capital Projects Funds - Other  
 26 Dedicated Highway and Bridge Trust Fund  
 27 Highway Maintenance Facilities Purpose  
  
 28 For the preparation of designs, plans, spec-  
 29 ifications and estimates, for the acquisi-  
 30 tion, alterations, and rehabilitation of  
 31 existing facilities, for the acquisition  
 32 of land and construction of new facilities  
 33 for highway maintenance purposes, for the  
 34 contract engineering services provided by  
 35 private firms, including the payment of  
 36 liabilities incurred prior to April 1,  
 37 2018 (17251813) ..... 27,405,000  
  
 38 Capital Projects Funds - Other  
 39 Dedicated Highway and Bridge Trust Fund  
 40 Preparation of Plans Purpose  
  
 41 For payment to the design and construction  
 42 management account of the centralized  
 43 services fund of the New York state office  
 44 of general services for the purpose of  
 45 preparation and review of plans, specifi-  
 46 cations, estimates, services, construction  
 47 management and supervision, inspection,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 studies, appraisals, surveys, testing and  
 2 environmental impact statements, including  
 3 the payment of liabilities incurred prior  
 4 to April 1, 2018 (17D11830) ..... 5,000,000

5 MASS TRANSPORTATION (CCP) ..... 38,500,000  
 6 -----

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Mass Transit Purpose

10 For the costs of mass transportation capital  
 11 projects and facilities including replace-  
 12 ment of buses meeting federal standards  
 13 for replacement, related bus equipment and  
 14 the acquisition, design and construction,  
 15 including engineering and consulting  
 16 costs, of mass transit bus garages or  
 17 other mass transportation projects and  
 18 facilities approved by the commissioner of  
 19 transportation in a program of projects.  
 20 Such funding may be part of a total  
 21 project of which a portion is federally  
 22 funded. The moneys hereby appropriated are  
 23 to be made available for projects under-  
 24 taken by mass transit systems which are  
 25 outside of the Metropolitan Transportation  
 26 Commuter District (17KC18MT) ..... 20,000,000

27 Project Schedule

28 Project	Amount
29 -----	
30 To the Capital District trans-	
31 portation authority for	
32 capital projects in support	
33 of public transportation	
34 services provided directly	
35 or under contract .....	3,596,000
36 To the Central New York	
37 regional transportation	
38 authority for capital	
39 projects in support of	
40 public transportation	
41 services provided directly	
42 or under contract .....	3,282,600
43 To the Rochester-Genesee	
44 regional transportation	
45 authority for capital	
46 projects in support of	
47 public transportation bus	
48 services provided directly	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 or under contract ..... 3,985,700  
 2 To the Niagara Frontier trans-  
 3 portation authority for  
 4 capital projects in support  
 5 of public transportation  
 6 services provided directly  
 7 or under contract ..... 5,177,500  
 8 To all other public transpor-  
 9 tation systems serving  
 10 primarily outside the metro-  
 11 politan commuter transporta-  
 12 tion district, as defined in  
 13 section 1262 of the public  
 14 authorities law and eligible  
 15 to receive operating assist-  
 16 ance under the provisions of  
 17 section 18-b of the trans-  
 18 portation law, for capital  
 19 projects in support of  
 20 public transportation  
 21 services provided directly  
 22 or under contract in accord-  
 23 ance with a formula to be  
 24 established by the commis-  
 25 sioner of transportation  
 26 with the approval of the  
 27 director of the budget ..... 3,958,200  
 28 -----  
 29 Total ..... 20,000,000  
 30 =====

31 Capital Projects Funds - Other  
 32 Capital Projects Fund  
 33 Omnibus and Transit Purpose

34 For state aid to municipal corporations for  
 35 the preparation of designs, plans, spec-  
 36 ifications and estimates, for the acquisi-  
 37 tion, construction, reconstruction, and  
 38 improvement of mass transportation capital  
 39 projects including the acquisition of real  
 40 property, for other mass transportation  
 41 projects including local transportation  
 42 planning studies. Notwithstanding any  
 43 inconsistent provisions of law, the state  
 44 share of such projects shall be 50 percent  
 45 of the non-federal share, but in no event  
 46 shall the state share exceed 10 percent of  
 47 project costs.  
 48 Notwithstanding any other provision of law,  
 49 the commissioner of transportation shall  
 50 make available directly to the City of New



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 York (City) an amount commensurate with  
 2 the state share of (i) federal funds  
 3 previously awarded to the City and reallo-  
 4 cated to the metropolitan transportation  
 5 authority (MTA), and (ii) the federally  
 6 authorized level of financial assistance  
 7 transferred by resolution of the metropol-  
 8 itan planning organization (MPO) to the  
 9 metropolitan transportation authority  
 10 (MTA) and credited to the City by the MTA  
 11 for capital expenses.

12 The state share of such reimbursement shall  
 13 be 50 percent of the non-federal share of  
 14 the federally authorized level of finan-  
 15 cial assistance transferred to the MTA,  
 16 but in no event shall the state share  
 17 exceed 10 percent of project costs. Prior  
 18 to requesting reimbursement for projects  
 19 progressed by the MTA on behalf of the  
 20 City, the City shall certify to the  
 21 commissioner of transportation that each  
 22 eligible project progressed under this  
 23 provision is federally eligible and that  
 24 the match amount requested does not exceed  
 25 the state share of the federally author-  
 26 ized level of financial assistance. In  
 27 addition, the City must provide an appli-  
 28 cation to the commissioner of transporta-  
 29 tion certifying that the work to be funded  
 30 under the project has been performed and  
 31 that the City has reimbursed the MTA for  
 32 100 percent of the match amount for the  
 33 project. Upon such application, the  
 34 commissioner of transportation shall  
 35 review and approve eligible activities for  
 36 reimbursement.

37 Prior to requesting approval of a certif-  
 38 icate of approval of availability for the  
 39 moneys hereby appropriated, the commis-  
 40 sioner of transportation shall certify  
 41 that each omnibus project progressed under  
 42 the program has received federal approval.

43 Such certificate shall report the federally  
 44 authorized level of financial assistance  
 45 (17OM1829) ..... 18,500,000

46 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 92,830,000  
 47 -----

48 Capital Projects Funds - Other  
 49 Capital Projects Fund  
 50 Non-MTA Capital Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 For the payment of the costs of mass trans-  
2 portation capital projects and facilities  
3 including replacement of buses meeting  
4 federal standards for replacement, related  
5 bus equipment and the acquisition, design  
6 and construction, including engineering  
7 and consulting costs, of mass transit bus  
8 garages or other mass transportation  
9 projects and facilities approved by the  
10 commissioner of transportation in a  
11 program of projects. Such funding may be  
12 part of a total project of which a portion  
13 is federally funded but shall not be used  
14 in substitution for the required non-fed-  
15 eral matching shares of the federally-  
16 funded portion of the project to which it  
17 is added. The moneys hereby appropriated  
18 are to be made available for projects  
19 undertaken by mass transit systems other  
20 than those mass transit operating agencies  
21 which receive money from the metropolitan  
22 transportation authority dedicated tax  
23 fund (17NM1831) ..... 18,500,000

24 For the payment of the costs of mass trans-  
25 portation capital projects and facilities  
26 including replacement of buses meeting  
27 federal standards for replacement, related  
28 bus equipment and the acquisition, design  
29 and construction, including engineering  
30 and consulting costs, of mass transit bus  
31 garages or other mass transportation  
32 projects and facilities approved by the  
33 commissioner of transportation in a  
34 program of projects. Such funding may be  
35 part of a total project of which a portion  
36 is federally funded but shall not be used  
37 in substitution for the required non-fed-  
38 eral matching shares of the federally-  
39 funded portion of the project to which it  
40 is added. The moneys hereby appropriated  
41 are to be made available for projects  
42 undertaken by mass transit systems other  
43 than those mass transit operating agencies  
44 which receive money from the metropolitan  
45 transportation authority dedicated tax  
46 fund (17NP1831) ..... 20,000,000

47 Capital Projects Funds - Other  
48 Dedicated Highway and Bridge Trust Fund  
49 Rail Service Preservation Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 For the payment of the costs, including the  
 2 payment of liabilities incurred prior to  
 3 April 1, 2018, of the construction and  
 4 improvement of passenger rail, freight  
 5 rail, and, notwithstanding any inconsis-  
 6 tent provisions of law, for port capital  
 7 facilities outside the jurisdiction of the  
 8 port authority of New York and New Jersey,  
 9 including but not limited to the acquisi-  
 10 tion, construction, reconstruction,  
 11 improvement or rehabilitation of railroad  
 12 or port capital facilities, and any capi-  
 13 tal improvement used in connection here-  
 14 with, and for the acquisition of real  
 15 property or interests in real property  
 16 required or expected to be required there-  
 17 for (17161841) ..... 10,000,000  
 18 Notwithstanding the provisions of section  
 19 89-b of the state finance law, for  
 20 contractual agreements entered into for  
 21 rail passenger service (17171841) ..... 44,330,000  
  
 22 NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
 23 -----  
  
 24 Fiduciary Funds  
 25 Miscellaneous New York State Agency Fund  
 26 Highway Costs Improvement Accounts  
 27 Non-Federal Aided Highway Purpose  
  
 28 For that portion of liabilities incurred by  
 29 the department of transportation on behalf  
 30 of entities other than state departments  
 31 or agencies pursuant to the highway law or  
 32 transportation law (17501822) ..... 50,000,000  
  
 33 NEW YORK WORKS (CCP) ..... 638,579,000  
 34 -----  
  
 35 Capital Projects Funds - Other  
 36 Capital Projects Fund  
 37 Aviation Purpose  
  
 38 For state aid to municipal corporations and  
 39 private airports as authorized by section  
 40 14-h of the transportation law and for  
 41 payment of the cost of projects at Stewart  
 42 and Republic airports, for the acquisi-  
 43 tion, construction, reconstruction, and  
 44 improvement of airport or aviation capital  
 45 projects, including the acquisition of  
 46 real property and liabilities incurred

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 prior to April 1, 2018. Prior to request-  
 2 ing approval of a certificate of approval  
 3 of availability for moneys appropriated,  
 4 the commissioner of transportation shall  
 5 certify that each airport or aviation  
 6 project progressed under the program,  
 7 other than state owned airports, has  
 8 received federal approval and the feder-  
 9 ally authorized level of financial assist-  
 10 ance. Funds from this appropriation may  
 11 also be utilized for grants to municipal  
 12 corporations and private airports for the  
 13 cost of projects authorized by section  
 14 14-1 of the transportation law, including  
 15 the acquisition of real property and  
 16 liabilities incurred prior to April 1,  
 17 2018 (17551814) ..... 12,500,000

18 Capital Projects Funds - Other  
 19 Capital Projects Fund  
 20 Non-Federal Aided Highway Purpose

21 Transportation infrastructure and facilities  
 22 in the five-year department of transporta-  
 23 tion plan for 2015-16 through 2019-20, for  
 24 the payment of costs, including the  
 25 payment of liabilities incurred prior to  
 26 April 1, 2018, of transportation infras-  
 27 tructure projects, including but not  
 28 limited to, state and local roads and  
 29 bridges; airport, freight and passenger  
 30 rail, port and transit projects or multi-  
 31 modal facilities, including work appurten-  
 32 ant and ancillary thereto. Project costs  
 33 funded from this appropriation may include  
 34 but shall not be limited to construction,  
 35 reconstruction, reconditioning and preser-  
 36 vation, the acquisition of property, and  
 37 engineering services, including personal  
 38 services, nonpersonal services, fringe  
 39 benefits, the contract services provided  
 40 by private firms, and reimbursements to  
 41 the dedicated highway and bridge trust  
 42 fund and capital projects funds, for  
 43 activities including but not limited to,  
 44 the preparation of designs, plans, spec-  
 45 ifications and estimates; construction  
 46 management and supervision; and  
 47 appraisals, surveys, testing and environ-  
 48 mental impact statements for transporta-  
 49 tion infrastructure projects (17991822) .... 206,175,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 For the payment of the costs, which shall be  
 2 reimbursed from bond proceeds, including  
 3 the payment of liabilities incurred prior  
 4 to April 1, 2018, of state highways, park-  
 5 ways, bridges, the New York State Thruway,  
 6 Indian reservation roads, and facilities,  
 7 including work appurtenant and ancillary  
 8 thereto. Project costs funded from this  
 9 appropriation may include but shall not be  
 10 limited to construction, reconstruction,  
 11 reconditioning and preservation, and the  
 12 acquisition of property, and for engineer-  
 13 ing services, including personal services,  
 14 nonpersonal services, fringe benefits, and  
 15 the contract services provided by private  
 16 firms, and including but not limited to  
 17 the preparation of designs, plans, spec-  
 18 ifications and estimates; construction  
 19 management and supervision; and  
 20 appraisals, surveys, testing and environ-  
 21 mental impact statements for transporta-  
 22 tion projects (17JS1822) ..... 102,904,000  
 23 For the payment of the costs, which shall be  
 24 reimbursed from bond proceeds, including  
 25 the payment of liabilities incurred prior  
 26 to April 1, 2018, of state and local  
 27 bridges, including work appurtenant and  
 28 ancillary thereto. Project costs funded  
 29 from this appropriation may include but  
 30 shall not be limited to construction,  
 31 reconstruction, reconditioning and preser-  
 32 vation, and the acquisition of property,  
 33 and for engineering services, including  
 34 personal services, nonpersonal services,  
 35 fringe benefits, and the contract services  
 36 provided by private firms, and including  
 37 but not limited to the preparation of  
 38 designs, plans, specifications and esti-  
 39 mates; construction management and super-  
 40 vision; and appraisals, surveys, testing  
 41 and environmental impact statements for  
 42 transportation projects (17BR1822) ..... 150,000,000  
 43 Capital Projects Funds - Other  
 44 Capital Projects Fund  
 45 Non-MTA Capital Purpose  
 46 For the costs of mass transportation capital  
 47 projects and facilities including replace-  
 48 ment of buses meeting federal standards  
 49 for replacement, related bus equipment and  
 50 the acquisition, design and construction,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 including engineering and consulting  
2 costs, of mass transit bus garages or  
3 other mass transportation projects and  
4 facilities approved by the commissioner of  
5 transportation in a program of projects.  
6 Such funding may be part of a total  
7 project of which a portion is federally  
8 funded but shall not be used in substi-  
9 tution for the required non-federal match-  
10 ing shares of the federally-funded portion  
11 of the project to which it is added. The  
12 moneys hereby appropriated are to be made  
13 available for projects undertaken by mass  
14 transit systems other than those mass  
15 transit operating agencies which receive  
16 money from the metropolitan transportation  
17 authority dedicated tax fund (17551831) ..... 27,500,000

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 Rail Service Preservation Purpose

21 For the construction and improvement of rail  
22 freight projects including, but not limit-  
23 ed to, the acquisition, construction,  
24 reconstruction, improvement or rehabili-  
25 tation of any railroad capital facility  
26 and any capital improvement used in  
27 connection herewith, and for the acquisi-  
28 tion of real property or interests in real  
29 property required or expected to be  
30 required therefor.

31 Of this appropriation, the amount of up to  
32 \$3,000,000 will be provided to the metro-  
33 politan transportation authority for costs  
34 associated with implementing a program to  
35 upgrade diesel train engines owned by the  
36 Long Island Rail Road to improve emissions  
37 standards, and the amount of up to  
38 \$1,000,000 for other diesel train engine  
39 retrofit uses (17551841) ..... 17,500,000

40 Capital Projects Funds - Other  
41 Capital Projects Fund  
42 Capital Assistance Purpose

43 The sum of \$122,000,000 is hereby appropri-  
44 ated for the New York State Capital  
45 Assistance Program for Transportation,  
46 Infrastructure, and Economic Development.  
47 Funds appropriated herein shall be for  
48 services and expenses, grants, and costs

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 of program administration for projects  
 2 related to capital investment in: trans-  
 3 portation; aviation; water and sewer  
 4 infrastructure improvements; industrial  
 5 and manufacturing water supply infrastruc-  
 6 ture renovations and improvements; and  
 7 other economic development purposes. Indi-  
 8 vidual grants issued pursuant to this  
 9 appropriation shall be in an amount no  
 10 less than \$125,000. Funding under this  
 11 appropriation shall be pursuant to a plan  
 12 submitted to the director of the division  
 13 of the budget. Notwithstanding any  
 14 provision of law to the contrary, funds  
 15 appropriated herein may, subject to the  
 16 approval of the director of the budget, be  
 17 (i) interchanged, (ii) transferred from  
 18 this appropriation to any other appropri-  
 19 ation of any state department, agency, or  
 20 public benefit corporation, or (iii)  
 21 suballocated to any other state depart-  
 22 ment, agency or public benefit corpo-  
 23 ration, to achieve this purpose (17CA1851) . 122,000,000

24 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,649,820,000  
 25 -----

26 Capital Projects Funds - Other  
 27 Dedicated Highway and Bridge Trust Fund  
 28 Aviation Purpose Account  
 29 Aviation Purpose

30 For Aviation Bureau including personal  
 31 services, nonpersonal services, fringe  
 32 benefits and the contract services  
 33 provided by private firms.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service (17011814) ..... 700,000  
 45 Nonpersonal service (17041814) ..... 17,000  
 46 Fringe benefits (17081814) ..... 447,000  
 47 Indirect costs (17091814) ..... 22,000

48 Capital Projects Funds - Other

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 Dedicated Highway and Bridge Trust Fund  
2 Highway Maintenance Purpose

3 For the payment of costs, including the  
4 payment of liabilities incurred prior to  
5 April 1, 2018, of preventive maintenance  
6 on state roads and bridges as defined in  
7 paragraph (a) of subdivision 1 of section  
8 10-d of the highway law, and snow and ice  
9 control on state highways, including  
10 personal services, nonpersonal services,  
11 fringe benefits and contractual services  
12 provided by private firms and munici-  
13 palities, but not including the costs of  
14 heavy equipment.

15 Personal service (170118HM) ..... 124,903,000  
16 Nonpersonal service (170418HM) ..... 104,419,000  
17 Fringe benefits (170818HM) ..... 79,801,000  
18 Indirect costs (170918HM) ..... 3,847,000

19 For the payment of the costs of heavy equip-  
20 ment, including the payment of liabilities  
21 incurred prior to April 1, 2018 (54275).  
22 Nonpersonal service (170518HM) ..... 38,963,000

23 Capital Projects Funds - Other  
24 Dedicated Highway and Bridge Trust Fund  
25 Non-Federal Aided Highway Purpose

26 For the payment of the costs, including the  
27 payment of liabilities incurred prior to  
28 April 1, 2018, of state highways, park-  
29 ways, bridges, the New York State Thruway,  
30 Indian reservation roads, and facilities  
31 for which the responsibility is vested  
32 with the state department of transporta-  
33 tion including work appurtenant and ancil-  
34 lary thereto, for the state share of  
35 federally authorized high speed rail  
36 improvement projects, and for the cost of  
37 administrative services of the department  
38 of transportation and the cost of services  
39 provided by private firms; including the  
40 costs of preventive maintenance on state  
41 roads and bridges as defined in paragraph  
42 (a) of subdivision 1 of section 10-d of  
43 the highway law for contractual preventive  
44 maintenance services provided by private  
45 firms; and including but not limited to  
46 the preparation of designs, plans, spec-  
47 ifications and estimates; construction  
48 management and supervision, and  
49 appraisals, surveys, testing and environ-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 mental impact statements for transportation projects. Project costs funded from  
 2 this appropriation may include but shall  
 3 not be limited to construction, reconstruction, reconditioning and preservation,  
 4 and preventive maintenance. Up to  
 5 \$5,000,000 of this appropriation may be  
 6 used for traffic maintenance and traffic  
 7 protection services provided by the division  
 8 of state police.  
 9

10  
 11 With the approval of the director of the  
 12 budget, the commissioner of transportation  
 13 is authorized to enter into agreements  
 14 with any municipality to finance local  
 15 bridge projects through state non-federally  
 16 aided highway funds appropriated herein  
 17 when the use of federal aid funds for such  
 18 local bridge projects would not be cost  
 19 effective and the federal aid and state  
 20 matching funds saved as a result of the  
 21 use of non federal aid funds for local  
 22 bridge projects are made available for  
 23 bridge projects on the state highway  
 24 system. The total amount of non-federally  
 25 aided highway funds made available for  
 26 local bridge projects from this appropriation  
 27 shall not exceed \$2,500,000 in state  
 28 fiscal year 2018-19.

29 Personal service (17011822) ..... 5,000,000

30 Nonpersonal service (17041822) ..... 20,000,000

31 Capital projects (17081822) ..... 449,150,000

32 For the payment of the costs, including the  
 33 payment of liabilities incurred prior to  
 34 April 1, 2018, of the acquisition of property  
 35 related to construction, reconstruction,  
 36 reconditioning and preservation, and preventive  
 37 maintenance of state highways, parkways, bridges,  
 38 the New York State Thruway, Indian reservation roads,  
 39 and facilities for which the responsibility is  
 40 vested with the state department of  
 41 transportation (17091822) ..... 22,000,000  
 42

43 Capital Projects Funds - Other

44 Dedicated Highway and Bridge Trust Fund

45 Preparation of Plans Purpose

46 Capital Project Management and Traffic and Safety

47 For capital project management and traffic  
 48 and safety, including personal services,  
 49 nonpersonal services, fringe benefits, and

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 the contract services provided by private  
2 firms.  
3 Personal service (17P11830) ..... 44,171,000  
4 Nonpersonal service (17P41830) ..... 122,000  
5 Fringe benefits (17P81830) ..... 28,053,000  
6 Indirect costs (17P91830) ..... 1,754,000

7 Department Management and Administration

8 For department management and administration  
9 including personal services, nonpersonal  
10 services, fringe benefits and the contract  
11 services provided by private firms.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2018-19 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.  
22 Personal service (17A11830) ..... 31,604,000  
23 Nonpersonal service (17A41830) ..... 33,363,000  
24 Fringe benefits (17A81830) ..... 20,192,000  
25 Indirect costs (17A91830) ..... 974,000

26 Design and Construction

27 For engineering services, including personal  
28 services, nonpersonal services, and fringe  
29 benefits, including, but not limited to,  
30 the preparation of designs, plans, spec-  
31 ifications and estimates; construction  
32 management and supervision; and  
33 appraisals, surveys, testing, and environ-  
34 mental impact statements for transporta-  
35 tion projects, and for suballocation of  
36 \$575,000 to the office of the inspector  
37 general.  
38 Notwithstanding any other provision of law  
39 to the contrary, the OGS Interchange and  
40 Transfer Authority and the IT Interchange  
41 and Transfer Authority as defined in the  
42 2018-19 state fiscal year state operations  
43 appropriation for the budget division  
44 program of the division of the budget, are  
45 deemed fully incorporated herein and a  
46 part of this appropriation as if fully  
47 stated.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1	Personal service (17E11830) .....	257,419,000
2	Nonpersonal service (17E41830) .....	10,741,000
3	Fringe benefits (17E81830) .....	142,816,000
4	Indirect costs (17E91830) .....	8,927,000
5	For the costs of the contract services	
6	provided by private firms including, but	
7	not limited to, the preparation of	
8	designs, plans, specifications and esti-	
9	mates; construction management and super-	
10	vision; and appraisals, surveys, testing,	
11	and environmental impact statements for	
12	transportation projects.	
13	Nonpersonal service (17EP1830) .....	199,520,000
14	Real Estate	
15	For real estate services, including personal	
16	services, nonpersonal services, fringe	
17	benefits and the contract services	
18	provided by private firms.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority and the IT Interchange	
22	and Transfer Authority as defined in the	
23	2018-19 state fiscal year state operations	
24	appropriation for the budget division	
25	program of the division of the budget, are	
26	deemed fully incorporated herein and a	
27	part of this appropriation as if fully	
28	stated.	
29	Personal service (17R11830) .....	12,296,000
30	Nonpersonal service (17R41830) .....	302,000
31	Fringe benefits (17R81830) .....	7,809,000
32	Indirect costs (17R91830) .....	488,000
33	OTHER TRANSPORTATION AID (CCP) .....	543,172,000
34		-----
35	Capital Projects Funds - Other	
36	Capital Projects Fund	
37	Highway Aid Purpose	
38	For capital grants to municipalities under	
39	the municipal streets and highways program	
40	for repayment of eligible costs of federal	
41	aid municipal street and highway projects	
42	pursuant to section 15 of chapter 329 of	
43	the laws of 1991, as added by section 9 of	
44	chapter 330 of the laws of 1991, as	
45	amended. The department of transportation	
46	shall provide such information to the	
47	municipalities as may be necessary to	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 maintain the federal tax exempt status of  
2 any bonds, notes, or other obligations  
3 issued by such municipalities to provide  
4 for the non-federal share of the cost of  
5 projects pursuant to chapter 330 of the  
6 laws of 1991 or section 80-b of the high-  
7 way law (17MA1821) ..... 39,700,000

8 For capital grants to municipalities under  
9 the consolidated local street and highway  
10 improvement program:

11 The sum of \$379,300,000 to counties, cities,  
12 towns and villages for reimbursement of  
13 eligible costs of local highway and bridge  
14 projects pursuant to sections 16 and 16-a  
15 of chapter 329 of the laws of 1991, as  
16 added by section 9 of chapter 330 of the  
17 laws of 1991, as amended. For the purposes  
18 of computing allocations to municipi-  
19 palities, the amount distributed pursuant  
20 to section 16 of chapter 329 of the laws  
21 of 1991 shall be deemed to be  
22 \$125,540,000. The amount distributed  
23 pursuant to section 16-a of chapter 329 of  
24 the laws of 1991 shall be deemed to be  
25 \$253,760,000. Notwithstanding the  
26 provisions of any general or special law,  
27 the amounts deemed distributed in accord-  
28 ance with section 16 of chapter 329 of the  
29 laws of 1991 shall be adjusted so that  
30 such amounts will not be less than 86.579  
31 percent of the "funding level" as defined  
32 in subdivision 5 of section 10-c of the  
33 highway law for each such municipality. In  
34 order to achieve the objectives of section  
35 16 of chapter 329 of the laws of 1991, to  
36 the extent necessary, the amounts in  
37 excess of 86.579 percent of the funding  
38 level to be deemed distributed to each  
39 municipality under this subdivision shall  
40 be reduced in equal proportion.

41 The sum of \$58,797,000 to municipalities for  
42 reimbursement of eligible costs of local  
43 highway and bridge projects pursuant to  
44 sections 16 and 16-a of chapter 329 of the  
45 laws of 1991, as added by section 9 of  
46 chapter 330 of the laws of 1991, as  
47 amended. For the purposes of computing  
48 allocations to municipalities, the amount  
49 distributed pursuant to section 16 of  
50 chapter 329 of the laws of 1991 shall be  
51 deemed to be \$19,460,000. The amount  
52 distributed pursuant to section 16-a of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS 2018-19

1 chapter 329 of the laws of 1991 shall be  
2 deemed to be \$39,337,000. Notwithstanding  
3 the provisions of any general or special  
4 law, the amounts deemed distributed in  
5 accordance with section 16 of chapter 329  
6 of the laws of 1991 shall be adjusted so  
7 that such amounts will not be less than  
8 13.421 percent of the "funding level" as  
9 defined in subdivision 5 of section 10-c  
10 of the highway law for each such munici-  
11 pality. In order to achieve the objectives  
12 of section 16 of chapter 329 of the laws  
13 of 1991, to the extent necessary, the  
14 amounts in excess of 13.421 percent of the  
15 funding level to be deemed distributed to  
16 each municipality under this paragraph  
17 shall be reduced in equal proportion. To  
18 the extent that the total of remaining  
19 payment allocations calculated herein  
20 varies from \$58,797,000, the payment  
21 amounts to each locality shall be adjusted  
22 by a uniform percentage so that the total  
23 payments equal \$58,797,000.

24 Payments shall be made on the fifteenth day  
25 of June, September, December and March  
26 (17CH1821) ..... 438,097,000

27 For capital grants to municipalities for  
28 extreme winter recovery:

29 The sum of \$65,000,000 to municipalities for  
30 reimbursement of eligible costs of local  
31 highway and bridge projects pursuant to  
32 section 16-a of chapter 329 of the laws of  
33 1991, as added by section 9 of chapter 330  
34 of the laws of 1991, as amended. For the  
35 purposes of computing allocations to muni-  
36 cipalities, the amount distributed pursu-  
37 ant to section 16-a of chapter 329 of the  
38 laws of 1991 shall be deemed to be  
39 \$65,000,000. To the extent that the total  
40 of payment allocations calculated herein  
41 varies from \$65,000,000, the payment  
42 amounts to each locality shall be adjusted  
43 by a uniform percentage so that the total  
44 payments equal \$65,000,000.

45 Payments shall be made on the fifteenth day  
46 of June, September, December and March  
47 (17EW1821) ..... 65,000,000

48 For municipalities eligible to receive aid  
49 under section 10-c of the highway law, for  
50 the reimbursement of eligible costs to  
51 replace guiderail end-cap terminals

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## CAPITAL PROJECTS 2018-19

1 removed from the department of transporta-  
2 tion's approved list during state fiscal  
3 year 2017-18, provided such costs do not  
4 exceed \$10,000 per unit (17GR1821) ..... 375,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropri-  
2 ations made hereinafter from the dedicated highway and bridge trust  
3 fund may be repaid from the proceeds of bonds and notes issued  
4 pursuant to chapter 56 of the laws of 1993.

## 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other  
7 Accelerated Capacity and Transportation Improvements Fund  
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and  
12 available, is hereby appropriated from the accelerated capacity and  
13 transportation improvements fund as established by section 77 of the  
14 state finance law in accordance with the provisions of such section  
15 for payment to the capital projects fund in order to reimburse such  
16 fund for disbursements certified by the state comptroller as bonda-  
17 ble under the provisions of section 50 of chapter 261 of the laws of  
18 1988.

19 The director of the budget is hereby authorized to designate to the  
20 state comptroller specific appropriations made from the capital  
21 projects fund for purposes for which accelerated capacity and trans-  
22 portation improvements fund expenditures are authorized. The state  
23 comptroller shall at the commencement of each month certify to the  
24 director of the budget, the chairman of the senate finance commit-  
25 tee, and the chairman of the assembly ways and means committee, the  
26 amounts disbursed from the appropriations so designated by the  
27 director of the budget from the capital projects fund for such  
28 purposes for the month preceding such certification and such certif-  
29 ications shall not exceed in the aggregate the moneys hereby appro-  
30 priated. A copy of each such certificate shall also be delivered to  
31 state departments and agencies to which such capital projects fund  
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no  
34 moneys shall be available from the accelerated capacity and trans-  
35 portation improvements fund until a certificate of approval of  
36 availability shall have been issued by the director of the budget,  
37 and a copy of such certificate of approval filed with the state  
38 comptroller, the chairman of the senate finance committee and the  
39 chairman of the assembly ways and means committee. Such certificate  
40 may be amended from time to time by the director of the budget, and  
41 a copy of each such amendment shall be filed with the state comp-  
42 troller, the chairman of the senate finance committee and the chair-  
43 man of the assembly ways and means committee (71258910) .....  
44 2,530,000,000 ..... (re. \$23,010,000)

## 45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1990.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval. Such certification shall report the  
24 amount of the federally authorized level of financial assistance  
25 (17239014) ... ..... 2,800,000 ..... (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-  
28 ized by section 14-h of the transportation law, and to the depart-  
29 ment of transportation for the preparation of designs, plans, spec-  
30 ifications and estimates, for the contract engineering services  
31 provided by private firms, and for the acquisition, construction,  
32 reconstruction, and improvement of airport or aviation capital  
33 projects, including the acquisition of real property, pursuant to  
34 the provisions of the rebuild New York through transportation  
35 infrastructure renewal bond act of 1983, in accordance with the  
36 schedule set forth below. The moneys hereby appropriated are to be  
37 made available for payment of state aid to municipal corporations  
38 including payment of liabilities incurred prior to April 1, 1989.  
39 The items shown in the project schedule below shall be for projects  
40 with a common purpose and may be interchanged without limitation  
41 subject to the approval of the director of the division of the budg-  
42 et.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each airport or aviation project  
46 progressed under the program categories listed in the schedule below  
47 has received federal approval and the amount of federally authorized  
48 level of financial assistance (17238914) ... .....  
49 2,800,000 ..... (re. \$3,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter  
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law, and to the depart-  
5 ment of transportation for the preparation of designs, plans, spec-  
6 ifications and estimates, for the contract engineering services  
7 provided by private firms, and for the acquisition, construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including the acquisition of real property, pursuant to  
10 the provisions of the rebuild New York through transportation  
11 infrastructure renewal bond act of 1983, in accordance with the  
12 schedule set forth below. The moneys hereby appropriated are to be  
13 made available for payment of state aid to municipal corporations  
14 including payment of liabilities incurred prior to April 1, 1988.  
15 The items shown in the project schedule below shall be for projects  
16 with a common purpose and may be interchanged without limitation  
17 subject to the approval of the director of the division of the budg-  
18 et.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each airport or aviation project  
22 progressed under the program categories listed in the schedule below  
23 has received federal approval and the federally authorized level of  
24 financial assistance (17238814) ... ..  
25 10,400,000 ..... (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of  
28 transportation for the preparation of designs, plans, specifications  
29 and estimates, for the contract engineering services provided by  
30 private firms, and for the acquisition, construction, recon-  
31 struction, and improvement of airport or aviation capital projects,  
32 including the acquisition of real property, pursuant to the  
33 provisions of the rebuild New York through transportation infras-  
34 tructure renewal bond act of 1983, in accordance with the schedule  
35 set forth below. The moneys hereby appropriated are to be made  
36 available for payment of state aid to municipal corporations includ-  
37 ing payment of liabilities incurred prior to April 1, 1987. The  
38 items shown in the project schedule below shall be for projects with  
39 a common purpose and may be interchanged without limitation subject  
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each airport or aviation project progressed under the  
44 program categories listed in the schedule below has received federal  
45 approval and the federally authorized level of financial assistance  
46 (17168714) ... .. 3,900,000 ..... (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of  
50 transportation for the preparation of designs, plans, specifications

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and estimates, for the contract engineering services provided by  
2 private firms, and for the acquisition, construction, recon-  
3 struction, and improvement of airport or aviation capital projects,  
4 including the acquisition of real property, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, in accordance with the schedule  
7 set forth below. The moneys hereby appropriated are to be made  
8 available for payment of state aid to municipal corporations includ-  
9 ing payment of liabilities incurred prior to April one, nineteen  
10 hundred eighty-six. The items shown in the project schedule below  
11 shall be for projects with a common purpose and may be interchanged  
12 without limitation subject to the approval of the director of the  
13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-  
15 ability for the moneys hereby appropriated, the commissioner shall  
16 certify that each airport or aviation project progressed under the  
17 program categories listed in the schedule below has received federal  
18 approval and the federally authorized level of financial assistance  
19 (17238614) ... 5,100,000 ..... (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities  
23 incurred prior to April one, nineteen hundred eighty-six, for the  
24 preparation of designs, plans, specifications and estimates, for the  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including infrastructure improvements at Stewart  
27 airport, for the costs of real property acquisition, contract engi-  
28 neering services provided by private firms, and other expenses  
29 related thereto, pursuant to the transportation capital facilities  
30 development act of nineteen hundred sixty-seven, notwithstanding any  
31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private  
33 facility until the commissioner of transportation enters into a  
34 written agreement, subject to the approval of the director of the  
35 budget, with such private entity providing that such entity is  
36 committed to locate its facilities at Stewart airport and has  
37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-  
39 ture improvements or other development purposes not directly related  
40 to a private facility until the commissioner of transportation has  
41 provided the director of the budget with the following projections  
42 to support any such allocation of funds: (a) effect on Stewart  
43 airport net operating revenues; (b) effect on new jobs for the state  
44 of New York; and (c) effect on net revenues of amortization of state  
45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal  
47 funds which are or may become available for the purposes of this  
48 appropriation. Any such funds shall be used to reduce the state's  
49 share of project costs for which federal funds become available  
50 (17A18614) ... 19,500,000 ..... (re. \$134,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,  
4 construction, reconstruction, and improvement of airport or aviation  
5 capital projects, including the acquisition of real property, pursu-  
6 ant to the transportation capital facilities development act of  
7 nineteen hundred sixty-seven notwithstanding any inconsistent  
8 provisions of law, in accordance with the schedule set forth below.  
9 The moneys hereby appropriated are to be made available for payment  
10 of state aid to municipal corporations including payment of liabil-  
11 ities incurred prior to April one, nineteen hundred eighty-five, as  
12 defined in the transportation capital facilities development act of  
13 nineteen hundred sixty-seven. The items shown in the project sched-  
14 ule below shall be for projects with a common purpose and may be  
15 interchanged without limitation subject to the approval of the  
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-  
18 ability for the moneys hereby appropriated, the commissioner shall  
19 certify that each airport or aviation project progressed under the  
20 program categories listed in the schedule below has received federal  
21 approval and the federally authorized level of financial assistance  
22 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,  
25 construction, reconstruction, and improvement of airport or aviation  
26 capital projects, including the acquisition of real property, pursu-  
27 ant to the transportation capital facilities development act of  
28 nineteen hundred sixty-seven notwithstanding any inconsistent  
29 provisions of law, in accordance with the schedule set forth below.  
30 The moneys hereby appropriated are to be made available for payment  
31 of state aid to municipal corporations including payment of liabil-  
32 ities incurred prior to April one, nineteen hundred eighty-four, as  
33 defined in the transportation capital facilities development act of  
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-  
36 ability for the moneys hereby appropriated, the commissioner shall  
37 certify that each airport or aviation project progressed under the  
38 program categories listed in the schedule below has received federal  
39 approval and the federally authorized level of financial assistance  
40 (17178414) ... ..... (re. \$313,000)

## REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
43 370, section 3, of the laws of 1982, and as amended by chapter 54,  
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of  
46 title one of chapter seven hundred seventeen of the laws of nineteen  
47 hundred sixty-seven, as amended, or of any agreements entered into  
48 pursuant to such provisions (which agreements shall no longer be  
49 applicable to such projects), for one hundred percentum of the net

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

## AIRPORT OR AVIATION CAPITAL PROJECTS

project schedule		ADDITIONAL		
		COMPLETION	ESTIMATED	ADDITIONAL
CAPITAL PROJECT	DATE	TOTAL COST	FEDERAL SHARE	NET PROJECT COST
-----				
(thousands)				
To supplement the project				
appropriated by 320/23/71 as				
supplemented by 34/8/72, for				
the project reading:				
"Acquire and develop Republic				
Airport, including new				
hangars, administration				
building, and other capital				
improvements;				
acquire lands;				
close Zahn's Airport" .....	12/74	\$4,205	.....	\$4,205
		-----		-----
Total .....		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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1 The moneys hereby appropriated, when made available pursuant to a  
2 certificate of approval of availability, issued by the director of  
3 the budget, shall be paid from the capital construction fund on the  
4 audit and warrant of the state comptroller on vouchers approved by  
5 the commissioner of transportation or his duly designated officer  
6 (02412614) ... 4,205,000 ..... (re. \$837,000)

## 7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-  
13 ized by section 14-h of the transportation law and for payment of  
14 the state share of federally aided projects at Stewart and Republic  
15 Airports, for the acquisition, construction, reconstruction, and  
16 improvement of airport or aviation capital projects, including the  
17 acquisition of real property, pursuant to the transportation capital  
18 facilities development act of 1967 notwithstanding any inconsistent  
19 provisions of law, in accordance with the schedule set forth below.  
20 The moneys hereby appropriated are to be made available for payment  
21 of state aid to municipal corporations, private airports as author-  
22 ized by section 14-h of the transportation law and for payment of  
23 the state share of federally aided projects at Stewart and Republic  
24 Airports, including payment of liabilities incurred prior to April  
25 1, 1991, as defined in the transportation capital facilities devel-  
26 opment act of 1967. The items shown in the project schedule below  
27 shall be for projects with a common purpose and may be interchanged  
28 without limitation subject to the approval of the director of the  
29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each airport or aviation project  
33 progressed under the program categories listed in the schedule below  
34 has received federal approval and the federally authorized level of  
35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are  
37 directly related to a private facility until the commissioner of  
38 transportation enters into a written agreement, subject to the  
39 approval of the director of the budget, with such private entity  
40 providing that such entity is committed to locate its facilities at  
41 Stewart airport and has arranged financing for the costs of  
42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this  
44 appropriation for infrastructure improvements or other development  
45 purposes not directly related to a private facility until the  
46 commissioner of transportation has provided the director of the  
47 budget with the following projections to support any such allocation  
48 of funds: (a) effect on Stewart airport net operating revenues; (b)  
49 effect on new jobs for the state of New York; and (c) effect on net

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1 revenues of amortization of state capital expenditures. It is  
2 acknowledged that funds provided herein pursuant to the transporta-  
3 tion capital facilities development act of 1967 are made available  
4 by repealing a portion of an appropriation for the payment of the  
5 state's share to the Niagara frontier transportation authority for  
6 construction, reconstruction, and improvement of airport or aviation  
7 capital projects at Buffalo international airport. It is the intent  
8 of the legislature that the repeal of such funds appropriated to the  
9 Niagara frontier transportation authority does not void the state's  
10 commitment to provide alternative state share funding sources to the  
11 authority to complete the airport or aviation capital projects at  
12 Buffalo international airport as originally provided by chapter 54,  
13 section 1, of the laws of 1982, as amended by chapter 54, section 3,  
14 of the laws of 1988. It is further the intent of the legislature  
15 that such alternative state share funding be provided to the author-  
16 ity no later than March 31, 1993 (17439114) .....  
17 11,800,000 ..... (re. \$824,000)

## 18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Aviation Purpose Account  
22 Aviation Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-  
25 ized by section 14-h of the transportation law and for payment of  
26 the cost of projects at Stewart and Republic Airports, for the  
27 acquisition, construction, reconstruction, and improvement of  
28 airport or aviation capital projects, including the acquisition of  
29 real property and liabilities incurred prior to April 1, 2017.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for moneys appropriated, the commissioner of transportation  
32 shall certify that each airport or aviation project progressed under  
33 the program, other than state owned airports, has received federal  
34 approval and the federally authorized level of financial assistance  
35 (17231714) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2016, as transferred by chapter  
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
39 ized by section 14-h of the transportation law and for payment of  
40 the cost of projects at Stewart and Republic Airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2016.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance  
2 (17231614) ... 4,000,000 ..... (re. \$3,983,000)

3 By chapter 54, section 1, of the laws of 2015, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2015.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance  
16 (17231514) ... 4,000,000 ..... (re. \$1,973,000)

17 By chapter 54, section 1, of the laws of 2014, as transferred by chapter  
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-  
20 ized by section 14-h of the transportation law and for payment of  
21 the cost of projects at Stewart and Republic Airports, for the  
22 acquisition, construction, reconstruction, and improvement of  
23 airport or aviation capital projects, including the acquisition of  
24 real property and liabilities incurred prior to April 1, 2014.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for moneys appropriated, the commissioner of transportation  
27 shall certify that each airport or aviation project progressed under  
28 the program, other than state owned airports, has received federal  
29 approval and the federally authorized level of financial assistance  
30 (17231414) ... 4,000,000 ..... (re. \$484,000)

31 By chapter 54, section 1, of the laws of 2013, as transferred by chapter  
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-  
34 ized by section 14-h of the transportation law and for payment of  
35 the cost of projects at Stewart and Republic Airports, for the  
36 acquisition, construction, reconstruction, and improvement of  
37 airport or aviation capital projects, including the acquisition of  
38 real property and liabilities incurred prior to April 1, 2013.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for moneys appropriated, the commissioner of transportation  
41 shall certify that each airport or aviation project progressed under  
42 the program, other than state owned airports, has received federal  
43 approval and the federally authorized level of financial assistance  
44 (17231314) ... 4,000,000 ..... (re. \$278,000)

45 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-  
48 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the  
2 acquisition, construction, reconstruction, and improvement of  
3 airport or aviation capital projects, including the acquisition of  
4 real property and liabilities incurred prior to April 1, 2012.

5 Prior to requesting approval of a certificate of approval of avail-  
6 ability for moneys appropriated, the commissioner of transportation  
7 shall certify that each airport or aviation project progressed under  
8 the program, other than state owned airports, has received federal  
9 approval and the federally authorized level of financial assistance.

10 Funds from this appropriation may also be utilized for grants to  
11 municipal corporations and private airports for the cost of projects  
12 authorized by section 14-1 of the transportation law, including the  
13 acquisition of real property and liabilities incurred prior to April  
14 1, 2012; provided, however, that funds available for this purpose  
15 shall not exceed the amount by which \$1,000,000 exceeds the sum of  
16 the amount in such state fiscal year necessary for the state share  
17 of federal projects provided pursuant to section 14-h of the trans-  
18 portation law and the amount in such state fiscal year required for  
19 payment of the costs of projects at Stewart and Republic Airports,  
20 upon certification by the commissioner of transportation at the end  
21 of the calendar year (17231214) ... 1,000,000 ..... (re. \$469,000)

22 By chapter 54, section 1, of the laws of 2011, as transferred by chapter  
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-  
25 ized by section 14-h of the transportation law and for payment of  
26 the cost of projects at Stewart and Republic Airports, for the  
27 acquisition, construction, reconstruction, and improvement of  
28 airport or aviation capital projects, including the acquisition of  
29 real property and liabilities incurred prior to April 1, 2011.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for moneys appropriated, the commissioner of transportation  
32 shall certify that each airport or aviation project progressed under  
33 the program, other than state owned airports, has received federal  
34 approval and the federally authorized level of financial assistance.

35 Funds from this appropriation may also be utilized for grants to  
36 municipal corporations and private airports for the cost of projects  
37 authorized by section 14-1 of the transportation law, including the  
38 acquisition of real property and liabilities incurred prior to April  
39 1, 2011; provided, however, that funds available for this purpose  
40 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
41 the amount in such state fiscal year necessary for the state share  
42 of federal projects provided pursuant to section 14-h of the trans-  
43 portation law and the amount in such state fiscal year required for  
44 payment of the costs of projects at Stewart and Republic Airports,  
45 upon certification by the commissioner of transportation at the end  
46 of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

47 By chapter 55, section 1, of the laws of 2010, as transferred by chapter  
48 54, section 1, of the laws of 2017:

49 For state aid to municipal corporations, private airports as author-  
50 ized by section 14-h of the transportation law and for payment of



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1 the cost of projects at Stewart and Republic Airports, for the  
2 acquisition, construction, reconstruction, and improvement of  
3 airport or aviation capital projects, including the acquisition of  
4 real property and liabilities incurred prior to April 1, 2010.

5 Prior to requesting approval of a certificate of approval of avail-  
6 ability for moneys appropriated, the commissioner of transportation  
7 shall certify that each airport or aviation project progressed under  
8 the program, other than state owned airports, has received federal  
9 approval and the federally authorized level of financial assistance  
10 (17231014) ... 4,000,000 ..... (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-  
14 ized by section 14-h of the transportation law and for payment of  
15 the cost of projects at Stewart and Republic Airports, for the  
16 acquisition, construction, reconstruction, and improvement of  
17 airport or aviation capital projects, including the acquisition of  
18 real property and liabilities incurred prior to April 1, 2009.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for moneys appropriated, the commissioner of transportation  
21 shall certify that each airport or aviation project progressed under  
22 the program, other than state owned airports, has received federal  
23 approval and the federally authorized level of financial assistance.  
24 Funds from this appropriation may also be utilized for grants to  
25 municipal corporations and private airports for the cost of projects  
26 authorized by section 14-l of the transportation law, including the  
27 acquisition of real property and liabilities incurred prior to April  
28 1, 2008; provided, however, that funds available for this purpose  
29 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
30 the amount in such state fiscal year necessary for the state share  
31 of federal projects provided pursuant to section 14-h of the trans-  
32 portation law and the amount in such state fiscal year required for  
33 payment of the costs of projects at Stewart and Republic Airports,  
34 upon certification by the commissioner of transportation at the end  
35 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
39 ized by section 14-h of the transportation law and for payment of  
40 the cost of projects at Stewart and Republic Airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2008.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program, other than state owned airports, has received federal  
48 approval and the federally authorized level of financial assistance.  
49 Funds from this appropriation may also be utilized for grants to  
50 municipal corporations and private airports for the cost of projects

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1 authorized by section 14-1 of the transportation law, including the  
2 acquisition of real property and liabilities incurred prior to April  
3 1, 2008; provided, however, that funds available for this purpose  
4 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
5 the amount in such state fiscal year necessary for the state share  
6 of federal projects provided pursuant to section 14-h of the trans-  
7 portation law and the amount in such state fiscal year required for  
8 payment of the costs of projects at Stewart and Republic Airports,  
9 upon certification by the commissioner of transportation at the end  
10 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)

11 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-  
14 ized by section 14-h of the transportation law and for payment of  
15 the cost of projects at Stewart and Republic Airports, for the  
16 acquisition, construction, reconstruction, and improvement of  
17 airport or aviation capital projects, including the acquisition of  
18 real property and liabilities incurred prior to April 1, 2007.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for moneys appropriated, the commissioner of transportation  
21 shall certify that each airport or aviation project progressed under  
22 the program, other than state owned airports, has received federal  
23 approval and the federally authorized level of financial assistance.

24 Funds from this appropriation may also be utilized for grants to  
25 municipal corporations and private airports for the cost of projects  
26 authorized by section 14-1 of the transportation law, including the  
27 acquisition of real property and liabilities incurred prior to April  
28 1, 2007; provided, however, that funds available for this purpose  
29 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
30 the amount in such state fiscal year necessary for the state share  
31 of federal projects provided pursuant to section 14-h of the trans-  
32 portation law and the amount in such state fiscal year required for  
33 payment of the costs of projects at Stewart and Republic Airports,  
34 upon certification by the commissioner of transportation at the end  
35 of the calendar year (17230714) ... 8,000,000 ..... (re. \$2,476,000)

36 By chapter 55, section 1, of the laws of 2006, as transferred by chapter  
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-  
39 ized by section 14-h of the transportation law and for payment of  
40 the cost of projects at Stewart and Republic Airports, for the  
41 acquisition, construction, reconstruction, and improvement of  
42 airport or aviation capital projects, including the acquisition of  
43 real property and liabilities incurred prior to April 1, 2006.

44 Prior to requesting approval of a certificate of approval of avail-  
45 ability for moneys appropriated, the commissioner of transportation  
46 shall certify that each airport or aviation project progressed under  
47 the program, other than state owned airports, has received federal  
48 approval and the federally authorized level of financial assistance  
49 (17230614) ... 8,000,000 ..... (re. \$1,593,000)

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1 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 2005.

9 Prior to requesting approval of a certificate of approval of avail-  
10 ability for moneys appropriated, the commissioner of transportation  
11 shall certify that each airport or aviation project progressed under  
12 the program, other than state owned airports, has received federal  
13 approval and the federally authorized level of financial assistance  
14 (17230514) ... 8,000,000 ..... (re. \$1,856,000)

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-  
18 ized by section 14-h of the transportation law and for payment of  
19 the cost of projects at Stewart and Republic Airports, for the  
20 acquisition, construction, reconstruction, and improvement of  
21 airport or aviation capital projects, including the acquisition of  
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-  
24 ability for moneys appropriated, the commissioner of transportation  
25 shall certify that each airport or aviation project progressed under  
26 the program, other than state owned airports, has received federal  
27 approval and the federally authorized level of financial assistance  
28 (17230414) ... 8,000,000 ..... (re. \$198,000)

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter  
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-  
32 ized by section 14-h of the transportation law and for payment of  
33 the cost of projects at Stewart and Republic Airports, for the  
34 acquisition, construction, reconstruction, and improvement of  
35 airport or aviation capital projects, including the acquisition of  
36 real property and liabilities incurred prior to April 1, 2002.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for moneys appropriated, the commissioner of transportation  
39 shall certify that each airport or aviation project progressed under  
40 the program, other than state owned airports, has received federal  
41 approval and the federally authorized level of financial assistance  
42 (17230214) ... 8,000,000 ..... (re. \$125,000)

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter  
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-  
46 ized by section 14-h of the transportation law and for payment of  
47 the cost of projects at Stewart and Republic Airports, for the  
48 acquisition, construction, reconstruction, and improvement of  
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in  
2 accordance with the following project schedule.

3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for moneys appropriated, the commissioner of transportation  
5 shall certify that each airport or aviation project progressed under  
6 the program categories listed in a project schedule other than state  
7 owned airports, has received federal approval and the federally  
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects  
10 with a common purpose and may be interchanged without limitation  
11 subject to the approval of the director of the budget (17230114) ...  
12 6,000,000 ..... (re. \$50,000)

13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter  
14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-  
16 ized by section 14-h of the transportation law and for payment of  
17 the cost of projects at Stewart and Republic Airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2000, in  
21 accordance with the following project schedule.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for moneys appropriated, the commissioner of transportation  
24 shall certify that each airport or aviation project progressed under  
25 the program categories listed in a project schedule other than state  
26 owned airports, has received federal approval and the federally  
27 authorized level of financial assistance.

28 The items shown in the project schedule below shall be for projects  
29 with a common purpose and may be interchanged without limitation  
30 subject to the approval of the director of the budget (17230014)  
31 ... ..... 6,000,000 ..... (re. \$132,000)

32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter  
33 54, section 1, of the laws of 2017:

34 For state aid to municipal corporations, private airports as author-  
35 ized by section 14-h of the transportation law and for payment of  
36 the cost of projects at Stewart and Republic Airports, for the  
37 acquisition, construction, reconstruction, and improvement of  
38 airport or aviation capital projects, including the acquisition of  
39 real property and liabilities incurred prior to April 1, 1999, in  
40 accordance with the following project schedule.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for moneys appropriated, the commissioner of transportation  
43 shall certify that each airport or aviation project progressed under  
44 the program categories listed in a project schedule other than state  
45 owned airports, has received federal approval and the federally  
46 authorized level of financial assistance.

47 The items shown in the project schedule below shall be for projects  
48 with a common purpose and may be interchanged without limitation  
49 subject to the approval of the director of the budget (17239914)  
50 ... ..... 4,500,000 ..... (re. \$137,000)

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1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter  
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-  
4 ized by section 14-h of the transportation law and for payment of  
5 the cost of projects at Stewart and Republic Airports, for the  
6 acquisition, construction, reconstruction, and improvement of  
7 airport or aviation capital projects, including the acquisition of  
8 real property and liabilities incurred prior to April 1, 1998, in  
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-  
11 ability for moneys appropriated, the commissioner of transportation  
12 shall certify that each airport or aviation project progressed under  
13 the program categories listed in a project schedule other than state  
14 owned airports, has received federal approval and the federally  
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects  
17 with a common purpose and may be interchanged without limitation  
18 subject to the approval of the director of the budget (17239814)  
19 ... .. 4,500,000 ..... (re. \$99,000)

20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter  
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-  
23 ized by section 14-h of the transportation law and for payment of  
24 the cost of projects at Stewart and Republic Airports, for the  
25 acquisition, construction, reconstruction, and improvement of  
26 airport or aviation capital projects, including the acquisition of  
27 real property and liabilities incurred prior to April 1, 1997, in  
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-  
30 ability for moneys appropriated, the commissioner of transportation  
31 shall certify that each airport or aviation project progressed under  
32 the program categories listed in a project schedule other than state  
33 owned airports, has received federal approval and the federally  
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects  
36 with a common purpose and may be interchanged without limitation  
37 subject to the approval of the director of the budget (17249714)  
38 ... .. 4,500,000 ..... (re. \$17,000)

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter  
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-  
42 ized by section 14-h of the transportation law and for payment of  
43 the cost of projects at Stewart and Republic Airports, for the  
44 acquisition, construction, reconstruction, and improvement of  
45 airport or aviation capital projects, including the acquisition of  
46 real property and liabilities incurred prior to April 1, 1995, in  
47 accordance with the following project schedule. The items shown in  
48 the project schedule below shall be for projects with a common  
49 purpose and may be interchanged without limitation subject to the

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1 approval of the director of the budget (17239514) ... ..  
2 6,500,000 ..... (re. \$73,000)

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter  
4 54, section 1, of the laws of 2017:

5 For payment of the costs, including the payment of liabilities  
6 incurred prior to April 1, 1993, for the preparation of designs,  
7 plans, specifications, estimates and studies, for the construction,  
8 reconstruction, and improvement of airport or aviation capital  
9 projects, including infrastructure improvements at Stewart and  
10 Republic airports, for the costs of real property acquisition,  
11 contract engineering services provided by private firms, and other  
12 expenses related thereto.

13 The commissioner of transportation shall secure and use any federal  
14 funds which are or may become available for the purposes of this  
15 appropriation. Any such funds shall be used to reduce the state's  
16 share of project costs for which federal funds become available.

17 The items shown in the project schedule below shall be for projects  
18 with a common purpose and may be interchanged without limitation  
19 subject to the approval of the director of the division of the budg-  
20 et (17229314) ... .. 10,840,000 ..... (re. \$1,370,000)

21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter  
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-  
24 ized by section 14-h of the transportation law and for payment of  
25 the cost of projects at Stewart and Republic Airports, for the  
26 acquisition, construction, reconstruction, and improvement of  
27 airport or aviation capital projects, including the acquisition of  
28 real property and liabilities incurred prior to April 1, 1992, in  
29 accordance with the schedule set forth below.

30 The items shown in the project schedule below shall be for projects  
31 with a common purpose and may be interchanged without limitation  
32 subject to the approval of the director of the budget.

33 Prior to requesting approval of a certificate of approval of avail-  
34 ability for the moneys hereby appropriated, the commissioner of  
35 transportation shall certify that each airport or aviation project  
36 progressed under the program categories listed in the schedule  
37 below, other than state owned airports, has received federal  
38 approval and the federally authorized level of financial assistance  
39 (17239214) ... .. 12,300,000 ..... (re. \$57,000)

40 Capital Projects Funds - Other  
41 Miscellaneous Capital Projects Fund  
42 Aviation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid to municipal corporations, private airports as author-  
45 ized by section 14-h of the transportation law and for payment of  
46 the cost of projects at Stewart and Republic Airports, for the  
47 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of  
2 real property and liabilities incurred prior to April 1, 2012.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for moneys appropriated, the commissioner of transportation  
5 shall certify that each airport or aviation project progressed under  
6 the program, other than state owned airports, has received federal  
7 approval and the federally authorized level of financial assistance.  
8 Funds from this appropriation may also be utilized for grants to  
9 municipal corporations and private airports for the cost of projects  
10 authorized by section 14-1 of the transportation law, including the  
11 acquisition of real property and liabilities incurred prior to April  
12 1, 2012; provided, however, that funds available for this purpose  
13 shall not exceed the amount by which \$3,000,000 exceeds the sum of  
14 the amount in such state fiscal year necessary for the state share  
15 of federal projects provided pursuant to section 14-h of the trans-  
16 portation law and the amount in such state fiscal year required for  
17 payment of the costs of projects at Stewart and Republic Airports,  
18 upon certification by the commissioner of transportation at the end  
19 of the calendar year (17241214) ... 3,000,000 ..... (re. \$163,000)

20 By chapter 55, section 1, of the laws of 2008:

21 For payment of costs related to Stewart Airport, including but not  
22 limited to environmental remediation; acquisition, construction,  
23 reconstruction, demolition and improvement of capital projects;  
24 acquisition of real property and facilities; projects related to  
25 passenger, cargo, and commercial development; acquisition of equip-  
26 ment; funding of operating needs; and for liabilities incurred prior  
27 to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment of costs related to municipal, private, state owned and  
30 public authority airports and aviation facilities, including but not  
31 limited to environmental remediation; acquisition, construction,  
32 reconstruction, demolition and improvement of capital projects;  
33 acquisition of real property and facilities; projects related to  
34 passenger, cargo, and commercial development; acquisition of equip-  
35 ment; funding of operating needs; and for liabilities incurred prior  
36 to April 1, 2006.

37 The items shown in the schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the budget (17RA0614) ... .....  
40 5,300,000 ..... (re. \$831,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
42 108, section 5, of the laws of 2006:

43 For payment of costs related to Stewart International Airport includ-  
44 ing, but not limited to, acquisition of real property and facili-  
45 ties; construction, reconstruction, demolition and improvement of  
46 capital facilities; and payment of liabilities incurred prior to  
47 April 1, 1999. Notwithstanding any inconsistent provision of law, of  
48 amounts appropriated herein, \$1,000,000 shall be made available to

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1 labor organizations for training programs (17RA9914) .....  
2 17,500,000 ..... (re. \$1,097,000)  
3 For payment of the costs of capital projects as set forth in a memo-  
4 randum of understanding among the governor, the majority leader of  
5 the senate, and the speaker of the assembly (17RD9914) .....  
6 4,500,000 ..... (re. \$1,500,000)  
7 For expenses and payments incurred in implementation of the airport  
8 improvement and revitalization program (17RE9914) .....  
9 2,500,000 ..... (re. \$69,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
11 295, part A, section 1, of the laws of 2001:  
12 For payment of the costs of operating and capital projects including,  
13 but not limited to, acquisition of real property and facilities;  
14 construction, reconstruction, demolition and improvement of capital  
15 facilities; and payment of liabilities incurred prior to April 1,  
16 1999 (17RB9914) ... 2,500,000 ..... (re. \$757,000)

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18 Capital Projects Funds - Federal  
19 Federal Capital Projects Fund  
20 American Recovery and Reinvestment Act Purpose

21 By chapter 55, section 1, of the laws of 2009:  
22 For Transit Capital Assistance funded by Title 12 of the American  
23 Recovery and Reinvestment Act of 2009. Funds appropriated herein  
24 shall be subject to all applicable reporting and accountability  
25 requirements contained in such act.  
26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities, including liabilities incurred prior to April 1,  
32 2009 (170509FS) ... 26,300,000 ..... (re. \$3,085,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
34 section 1, of the laws of 2013:  
35 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
36 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
37 shall be subject to all applicable reporting and accountability  
38 requirements contained in such act.  
39 For the payment of eligible costs, including but not limited to  
40 construction, reconstruction, replacement, improvement, recondition-  
41 ing, rehabilitation, preservation, related appurtenances, equipment,  
42 facilities, the acquisition of real property and interests therein,  
43 the preparation of designs, plans, specifications and estimates;  
44 construction management and supervision; and appraisals, surveys,  
45 testing and environmental impact statements, including the payment  
46 of liabilities incurred prior to April 1, 2009.



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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) .....  
950,700,000 ..... (re. \$27,099,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) .....  
600,000,000 ..... (re. \$120,951,000)

## AVIATION (CCP)

Capital Projects Funds - Other  
Transportation Capital Facilities Bond Fund  
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of \$17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of

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the transportation capital facilities development act and as herein-  
after referred to as "airport or aviation capital project bond  
disbursements."

Notwithstanding the provisions of any general or special law, no  
moneys shall be available from the transportation capital facilities  
bond fund until a certificate of approval of availability shall have  
been issued by the director of the division of the budget, and a  
copy of such certificate filed with the state comptroller, the  
chairman of the senate finance committee and the chairman of the  
assembly ways and means committee. Such certificate may be amended  
from time to time by the director of the division of the budget and  
a copy of each such amendment shall be filed with the state comp-  
troller, the chairman of the senate finance committee and the chair-  
man of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to  
designate to the state comptroller specific appropriations made from  
the capital projects fund for purposes for which airport or aviation  
capital project bond expenditures are authorized. The state comp-  
troller shall, at the commencement of each month, certify to the  
director of the division of the budget, the chairman of the senate  
finance committee and the chairman of the assembly ways and means  
committee, the amounts disbursed from the appropriations designated  
by the director of the division of the budget from the capital  
projects fund for these disbursements pursuant to appropriations  
from such fund for such purposes for the month preceding such  
certification and such certifications shall not exceed in the aggre-  
gate the moneys hereby appropriated (03025510) .....  
17,305,787 ..... (re. \$3,329,000)

## CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates,  
for the contract engineering services provided by private firms, for  
the acquisition of property, reconstruction and improvement of dams,  
canal locks, embankments and related structures and facilities on  
the state barge canal system, including the payment of liabilities  
incurred prior to April 1, 1988, pursuant to the rebuild New York  
through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a  
certificate of approval of availability issued by the director of  
the budget, shall be made available in accordance with the schedule  
shown below. The items shown in the project schedule below shall be  
for projects with a common purpose and may be interchanged without  
limitation subject to the approval of the director of the division  
of the budget (17328816) ... ..... 2,823,657 ..... (re. \$158,000)

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
2 section 3, of the laws of 1989:

3 For the preparation of designs, plans, specifications and estimates,  
4 for the contract engineering services provided by private firms, for  
5 the acquisition of property, reconstruction and improvement of dams,  
6 canal locks, embankments and related structures and facilities on  
7 the state barge canal system, including the payment of liabilities  
8 incurred prior to April 1, 1987, pursuant to the rebuild New York  
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a  
11 certificate of approval of availability issued by the director of  
12 the budget, shall be made available in accordance with the schedule  
13 shown below. The items shown in the project schedule below shall be  
14 for projects with a common purpose and may be interchanged without  
15 limitation subject to the approval of the director of the division  
16 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

## 17 ENGINEERING SERVICES PROGRAM (CCP)

18 Capital Projects Funds - Other  
19 Department of Transportation Engineering Services Fund  
20 Preparation of Plans Purpose

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
22 section 1, of the laws of 2004:

23 For engineering services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms, including, but not limited to, the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing, and environ-  
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for  
30 services and expenses including fringe benefits (17H10230) .....  
31 546,256,000 ..... (re. \$9,630,000)

32 For capital project management and traffic and safety, including  
33 personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms (17H20230) .....  
35 57,259,000 ..... (re. \$526,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
37 section 1, of the laws of 2003:

38 For engineering services, including personal services, nonpersonal  
39 services, fringe benefits and the contract services provided by  
40 private firms, including, but not limited to, the preparation of  
41 designs, plans, specifications and estimates; construction manage-  
42 ment and supervision; and appraisals, surveys, testing, and environ-  
43 mental impact statements for transportation projects.

44 For suballocation of \$170,000 to the office of inspector general for  
45 services and expenses including fringe benefits (17H10130) .....  
46 566,922,000 ..... (re. \$7,597,000)

47 For capital project management and traffic and safety, including  
48 personal services, nonpersonal services, fringe benefits and the

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1 contract services provided by private firms (17H20130) .....  
2 53,384,000 ..... (re. \$334,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
4 section 1, of the laws of 2002:  
5 For engineering services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms, including, but not limited to, the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing, and environ-  
10 mental impact statements for transportation projects.  
11 For suballocation of \$170,000 to the office of inspector general for  
12 services and expenses including fringe benefits (17H10030) .....  
13 513,628,000 ..... (re. \$6,039,000)  
14 For capital project management and traffic and safety, including  
15 personal services, nonpersonal services, fringe benefits and the  
16 contract services provided by private firms (17H20030) .....  
17 51,892,000 ..... (re. \$830,000)  
18 For real estate services, including personal services, nonpersonal  
19 services, fringe benefits and the contract services provided by  
20 private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
22 section 1, of the laws of 2005:  
23 For engineering services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms, including, but not limited to, the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing, and environ-  
28 mental impact statements for transportation projects.  
29 For suballocation of \$170,000 to the office of inspector general for  
30 services and expenses including fringe benefits (17H19930) .....  
31 492,101,680 ..... (re. \$1,806,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
33 section 1, of the laws of 2000:  
34 For engineering services, including personal services, nonpersonal  
35 services, fringe benefits and the contract services provided by  
36 private firms (17H19830) ... .... 532,078,000 .. (re. \$23,709,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
38 section 1, of the laws of 2000:  
39 For capital project management and traffic and safety, including  
40 personal services, nonpersonal services, fringe benefits and the  
41 contract services provided by private firms (17H29830) ... .....  
42 56,876,000 ..... (re. \$674,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
44 section 1, of the laws of 2000:  
45 For engineering services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms (17H19730) ... .... 490,281,000 ... (re. \$5,634,000)

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1 By chapter 55, section 1, of the laws of 1996:  
2 For engineering services, including personal services, nonpersonal  
3 services, fringe benefits and the contract services provided by  
4 private firms.  
5 The items shown in the project schedule below shall be for projects  
6 with a common purpose and may be interchanged without limitation  
7 subject to the approval of the director of the budget (17H19630)  
8 ... .. 471,758,000 ..... (re. \$2,833,000)

9 By chapter 54, section 1, of the laws of 1995:  
10 For engineering services, including personal services, nonpersonal  
11 services, fringe benefits and the contract services provided by  
12 private firms (17H19530) ... 470,364,000 ..... (re. \$19,724,000)

13 By chapter 54, section 1, of the laws of 1994:  
14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H19430) ... .... 530,329,000 .. (re. \$21,505,000)

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
18 section 3, of the laws of 1995:  
19 For engineering services, including personal services, nonpersonal  
20 services, fringe benefits and the contract services provided by  
21 private firms (17H19330) ... .... 500,923,000 ... (re. \$4,586,000)

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,  
23 section 3, of the laws of 1995:  
24 For engineering services, including personal services, nonpersonal  
25 services, fringe benefits and the contract services provided by  
26 private firms (17H19230) ... .... 455,207,200 .. (re. \$15,611,000)

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Metropolitan Planning Organization Account  
30 Preparation of Plans Purpose

31 New York Metropolitan Transportation Council

32 By chapter 54, section 1, of the laws of 2017:  
33 For the continuing comprehensive transportation planning and coordi-  
34 nated support undertaken as part of the united work programs of  
35 participating local planning or municipal agreements in accordance  
36 with grant agreements approved by the federal transit administration  
37 or the federal highway administration.  
38 Personal service (17M11730) ... 4,485,000 ..... (re. \$1,843,000)  
39 Nonpersonal service (17M41730) ... 11,416,000 ..... (re. \$10,865,000)  
40 Fringe benefits (17M81730) ... 2,690,000 ..... (re. \$2,171,000)  
41 Indirect costs (17M91730) ... 197,000 ..... (re. \$117,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
43 amended by chapter 54, section 1, of the laws of 2017, is hereby  
44 amended and reappropriated to read:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration.  
 6 Personal service (17M11630) ... [~~4,485,000~~] 841,179 ... (re. \$744,000)  
 7 Nonpersonal service (17M41630) .....  
 8 [~~11,416,000~~] 9,365,163 ..... (re. \$8,663,000)  
 9 Fringe benefits (17M81630) ... [~~2,510,000~~] 865,985 .... (re. \$865,000)  
 10 Indirect costs (17M91630) ... [~~120,000~~] 44,621 ..... (re. \$44,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
 12 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 13 amended and reappropriated to read:

14 For the continuing comprehensive transportation planning and coordi-  
 15 nated support undertaken as part of the united work programs of  
 16 participating local planning or municipal agreements in accordance  
 17 with grant agreements approved by the federal transit administration  
 18 or the federal highway administration.  
 19 Personal service (17M11530) ... [~~4,478,000~~] 933,623 ... (re. \$933,000)  
 20 Nonpersonal service (17M41530) .....  
 21 [~~11,416,000~~] 8,977,108 ..... (re. \$8,954,000)  
 22 Fringe benefits (17M81530) ... [~~2,507,000~~] 560,252 .... (re. \$27,000)  
 23 Indirect costs (17M91530) ... [~~114,000~~] 25,886 ..... (re. \$2,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
 25 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 26 amended and reappropriated to read:

27 For the continuing comprehensive transportation planning and coordi-  
 28 nated support undertaken as part of the united work programs of  
 29 participating local planning or municipal agreements in accordance  
 30 with grant agreements approved by the federal transit administration  
 31 or the federal highway administration.  
 32 Personal service (17M11430) ... [~~4,327,000~~] 383,260 ... (re. \$383,000)  
 33 Nonpersonal service (17M41430) .....  
 34 [~~11,416,000~~] 8,138,071 ..... (re. \$7,756,000)  
 35 Fringe benefits (17M81430) ... [~~2,454,000~~] 235,268 .... (re. \$235,000)  
 36 Indirect costs (17M91430) ... [~~122,000~~] 12,741 ..... (re. \$12,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
 38 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 39 amended and reappropriated to read:

40 For the continuing comprehensive transportation planning and coordi-  
 41 nated support undertaken as part of the united work programs of  
 42 participating local planning or municipal agreements in accordance  
 43 with grant agreements approved by the federal transit administration  
 44 or the federal highway administration.  
 45 Personal service (17M11330) ... [~~4,228,000~~] 325,828 ... (re. \$325,000)  
 46 Nonpersonal service (17M41330) .....  
 47 [~~11,453,000~~] 10,450,902 ..... (re. \$9,744,000)  
 48 Fringe benefits (17M81330) ... [~~2,473,000~~] 323,259 .... (re. \$323,000)  
 49 Indirect costs (17M91330) ... [~~165,000~~] 44,494 ..... (re. \$44,000)

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The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

Personal service (17M11230) ... [~~4,188,000~~] 358,282 ... (re. \$358,000)

Nonpersonal service (17M41230) ..... (re. \$6,329,000)

[~~11,453,000~~] 6,907,424 ..... (re. \$6,329,000)

Fringe benefits (17M81230) ... [~~2,101,000~~] 87,098 ..... (re. \$87,000)

Indirect costs (17M91230) ... [~~154,000~~] 49,174 ..... (re. \$49,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) .....

[~~18,148,000~~] 4,520,393 ..... (re. \$4,077,000)

~~[Personal service ..... 4,377,000~~

~~Nonpersonal service ..... 11,678,000~~

~~Fringe benefits ..... 1,894,000~~

~~Indirect costs ..... 199,000~~

~~18,148,000~~

~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) .....

[~~19,300,000~~] 6,462,022 ..... (re. \$6,430,000)

~~[Personal service ..... 5,029,000~~

~~Nonpersonal service ..... 11,678,000~~

~~Fringe benefits ..... 2,436,000~~

~~Indirect costs ..... 157,000~~

~~19,300,000~~

~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) .....  
 [19,597,000] 3,325,948 ..... (re. \$3,206,000)

~~[Personal service ..... 5,238,000~~  
~~Nonpersonal service ..... 11,678,000~~  
~~Fringe benefits ..... 2,452,000~~  
~~Indirect costs ..... 229,000~~  
~~19,597,000~~  
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) .....  
 [19,094,000] 5,471,502 ..... (re. \$5,056,000)

~~[Personal service ..... 5,623,000~~  
~~Nonpersonal service ..... 10,846,000~~  
~~Fringe benefits ..... 2,399,000~~  
~~Indirect costs ..... 226,000~~  
~~19,094,000~~  
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) .....  
 [15,894,000] 1,080,731 ..... (re. \$846,000)

~~[Personal service ..... 5,654,000~~  
~~Nonpersonal service ..... 7,411,000~~  
~~Fringe benefits ..... 2,615,000~~  
~~Indirect costs ..... 214,000~~  
~~15,894,000~~  
~~=====]~~

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:



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1 For the continuing comprehensive transportation planning and coordi-  
 2 nated support undertaken as part of the united work programs of  
 3 participating local planning or municipal agreements in accordance  
 4 with grant agreements approved by the federal transit administration  
 5 or the federal highway administration (17NC0630) ... ..  
 6 [~~15,894,000~~] 659,748 ..... (re. \$659,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 9 amended and reappropriated to read:  
 10 For the continuing comprehensive transportation planning and coordi-  
 11 nated support undertaken as part of the united work programs of  
 12 participating local planning or municipal agreements in accordance  
 13 with grant agreements approved by the federal transit administration  
 14 or the federal highway administration (17NC0530) ... ..  
 15 [~~10,202,000~~] 1,494,680 ..... (re. \$1,355,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
 17 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 18 amended and reappropriated to read:  
 19 For the continuing comprehensive transportation planning and coordi-  
 20 nated support undertaken as part of the united work programs of  
 21 participating local planning or municipal agreements in accordance  
 22 with grant agreements approved by the federal transit administration  
 23 or the federal highway administration (17NC0430) ... ..  
 24 [~~10,180,000~~] 442,854 ..... (re. \$442,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
 26 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 27 amended and reappropriated to read:  
 28 For the continuing comprehensive transportation planning and coordi-  
 29 nated support undertaken as part of the united work programs of  
 30 participating local planning or municipal agreements in accordance  
 31 with grant agreements approved by the federal transit administration  
 32 or the federal highway administration (17NC0330) ... ..  
 33 [~~10,312,000~~] 1,251,229 ..... (re. \$1,163,000)

34 Watertown Jefferson County Area Transportation Council

35 By chapter 54, section 1, of the laws of 2017:  
 36 For the continuing comprehensive transportation planning and coordi-  
 37 nated support undertaken as part of the united work programs of  
 38 participating local planning or municipal agreements in accordance  
 39 with grant agreements approved by the federal transit administration  
 40 or the federal highway administration.  
 41 Personal service (17W11730) ... 700,000 ..... (re. \$700,000)  
 42 Nonpersonal service (17W41730) ... 590,000 ..... (re. \$590,000)  
 43 Fringe benefits (17W81730) ... 400,000 ..... (re. \$400,000)  
 44 Indirect costs (17W91730) ... 35,000 ..... (re. \$35,000)

45 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

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1 Capital Projects Funds - Other  
2 Capital Projects Fund  
3 Federal Aid Highways Purpose

4 By chapter 54, section 1, of the laws of 1988:  
5 For the state share of highway projects to be reimbursed from the  
6 infrastructure renewal bond fund and pursuant to the provisions of  
7 that bond act (17028820) ... 56,000,000 ..... (re. \$1,419,000)

8 By chapter 54, section 1, of the laws of 1987:  
9 For the state share of highway projects to be reimbursed from the  
10 infrastructure renewal bond fund and pursuant to the provisions of  
11 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)

12 By chapter 54, section 1, of the laws of 1986:  
13 For the state share of highway projects to be reimbursed from the  
14 infrastructure renewal bond fund and pursuant to the provisions of  
15 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)

16 By chapter 54, section 1, of the laws of 1985:  
17 For the state share of highway projects to be reimbursed from the  
18 infrastructure renewal bond fund and pursuant to the provisions of  
19 that bond act (17028520) ..... (re. \$1,210,000)

20 By chapter 54, section 1, of the laws of 1984:  
21 For the state share of highway projects to be reimbursed from the  
22 infrastructure renewal bond fund and pursuant to the provisions of  
23 that bond act (17028420) ..... (re. \$1,969,000)

24 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

25 Capital Projects Funds - Federal  
26 Federal Capital Projects Fund  
27 Federal Aid Highways Purpose

28 By chapter 54, section 1, of the laws of 2017:  
29 For the federal share, from any federal agency under any federal  
30 program, of state transportation projects including but not limited  
31 to construction, reconstruction, reconditioning and preservation,  
32 operating costs as provided for in the fixing America's surface  
33 transportation (FAST) act and related prior and successive federal  
34 legislation, and the payment of liabilities incurred prior to April  
35 1, 2017 (17031720) ... 1,950,000,000 ..... (re. \$1,897,430,000)  
36 For the federal share, from any federal agency under any federal  
37 program, of the acquisition of property for state transportation  
38 projects including but not limited to construction, reconstruction,  
39 reconditioning and preservation, including the payment of liabil-  
40 ities incurred prior to April 1, 2017 (17RW1720) .....  
41 50,000,000 ..... (re. \$49,988,000)  
42 For reimbursements to the dedicated highway and bridge trust fund of  
43 the department of transportation, of the federal share of engineer-  
44 ing costs, including fringe benefits, personal services, and nonper-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

sonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) .....

260,000,000 ..... (re. \$260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) ... 160,000,000 ..... (re. \$160,000,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) ... 1,711,000,000 ..... (re. \$1,179,210,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) ..... 50,000,000 ..... (re. \$36,562,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) ..... 250,000,000 ..... (re. \$95,333,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17EC1620) ... 151,000,000 ..... (re. \$139,789,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the federal share, from any federal agency under any federal  
5 program, of state transportation projects including but not limited  
6 to construction, reconstruction, reconditioning and preservation,  
7 operating costs as provided for in the moving ahead for progress in  
8 the 21st century legislation and related prior and successive federal  
9 legislation, and the payment of liabilities incurred prior to  
10 April 1, 2015 (17031520) ... 1,600,000,000 ..... (re. \$709,024,000)

11 For the federal share, from any federal agency under any federal  
12 program, of the acquisition of property for state transportation  
13 projects including but not limited to construction, reconstruction,  
14 reconditioning and preservation, including the payment of liabilities  
15 incurred prior to April 1, 2015 (17RW1520) .....  
16 50,000,000 ..... (re. \$42,152,000)

17 For reimbursements to the dedicated highway and bridge trust fund of  
18 the department of transportation, of the federal share of engineering  
19 costs, including fringe benefits, personal services, and nonpersonal  
20 services, for activities including but not limited to the  
21 preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing, and environmental impact statements for transportation  
24 projects, the payment of liabilities incurred prior to April 1, 2015  
25 and other such purposes as specified in section 89-b of the state  
26 finance law as amended (17EG1520) .....  
27 225,000,000 ..... (re. \$38,093,000)

28 For reimbursements to the dedicated highway and bridge trust fund of  
29 the department of transportation, of the federal share of engineering  
30 costs, including the contract services provided by private  
31 firms, for activities including but not limited to the preparation  
32 of designs, plans, specifications and estimates; construction  
33 management and supervision; and appraisals, surveys, testing, and  
34 environmental impact statements for transportation projects, the  
35 payment of liabilities incurred prior to April 1, 2015 and other  
36 such purposes as specified in section 89-b of the state finance law  
37 as amended (17EC1520) ... 125,000,000 ..... (re. \$62,574,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For the federal share, from any federal agency under any federal  
40 program, of state transportation projects including but not limited  
41 to construction, reconstruction, reconditioning and preservation,  
42 operating costs as provided for in the moving ahead for progress in  
43 the 21st century legislation and related prior and successive federal  
44 legislation, and the payment of liabilities incurred prior to  
45 April 1, 2014 (17031420) ... 1,600,000,000 ..... (re. \$693,367,000)

46 For the federal share, from any federal agency under any federal  
47 program, of the acquisition of property for state transportation  
48 projects including but not limited to construction, reconstruction,  
49 reconditioning and preservation, including the payment of liabilities

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ities incurred prior to April 1, 2014 (17RW1420) .....  
50,000,000 ..... (re. \$37,785,000)  
For reimbursements to the dedicated highway and bridge trust fund of  
the department of transportation, of the federal share of engineer-  
ing costs, including fringe benefits, personal services, and nonper-  
sonal services, for activities including but not limited to the  
preparation of designs, plans, specifications and estimates;  
construction management and supervision; and appraisals, surveys,  
testing, and environmental impact statements for transportation  
projects, the payment of liabilities incurred prior to April 1, 2014  
and other such purposes as specified in section 89-b of the state  
finance law as amended (17EG1420) .....  
225,000,000 ..... (re. \$46,727,000)  
For reimbursements to the dedicated highway and bridge trust fund of  
the department of transportation, of the federal share of engineer-  
ing costs, including the contract services provided by private  
firms, for activities including but not limited to the preparation  
of designs, plans, specifications and estimates; construction  
management and supervision; and appraisals, surveys, testing, and  
environmental impact statements for transportation projects, the  
payment of liabilities incurred prior to April 1, 2014 and other  
such purposes as specified in section 89-b of the state finance law  
as amended (17EC1420) ... 125,000,000 ..... (re. \$56,101,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal  
program, of state transportation projects including but not limited  
to construction, reconstruction, reconditioning and preservation,  
the acquisition of property, operating costs as provided for in the  
Moving Ahead for Progress in the 21st Century legislation and  
related prior and successive federal legislation, payment of  
reimbursements to the dedicated highway and bridge trust fund of the  
department of transportation, including but not limited to fringe  
benefits, and the contract services provided by private firms;  
personal services, nonpersonal services, for activities including  
but not limited to the preparation of designs, plans, specifications  
and estimates; construction management and supervision; and  
appraisals, surveys, testing, and environmental impact statements  
for transportation projects, the payment of liabilities incurred  
prior to April 1, 2013 and any other such purposes as specified in  
section 89-b of the state finance law as amended (17031320) .....  
2,000,000,000 ..... (re. \$634,642,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal  
program, of state transportation projects including but not limited  
to construction, reconstruction, reconditioning and preservation,  
the acquisition of property, operating costs as provided for in the  
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
Legacy for Users and any successive legislation, payment of  
reimbursements to the dedicated highway and bridge trust fund of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department of transportation, including but not limited to fringe  
2 benefits, and the contract services provided by private firms;  
3 personal services, nonpersonal services, for activities including  
4 but not limited to the preparation of designs, plans, specifications  
5 and estimates; construction management and supervision; and  
6 appraisals, surveys, testing, and environmental impact statements  
7 for transportation projects, the payment of liabilities incurred  
8 prior to April 1, 2012 and any other such purposes as specified in  
9 section 89-b of the state finance law as amended (17031220) .....  
10 1,800,000,000 ..... (re. \$263,751,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
12 section 1, of the laws of 2013:

13 For the federal share, from any federal agency under any federal  
14 program, of state transportation projects including but not limited  
15 to construction, reconstruction, reconditioning and preservation,  
16 the acquisition of property, operating costs as provided for in the  
17 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
18 Legacy for Users and any successive legislation, payment of  
19 reimbursements to the dedicated highway and bridge trust fund of the  
20 department of transportation, including but not limited to fringe  
21 benefits, and the contract services provided by private firms;  
22 personal services, nonpersonal services, for activities including  
23 but not limited to the preparation of designs, plans, specifications  
24 and estimates; construction management and supervision; and  
25 appraisals, surveys, testing, and environmental impact statements  
26 for transportation projects, the payment of liabilities incurred  
27 prior to April 1, 2011 and any other such purposes as specified in  
28 section 89-b of the state finance law as amended (17031120) .....  
29 1,600,000,000 ..... (re. \$266,472,000)

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
31 section 1, of the laws of 2013:

32 For the federal share, from any federal agency under any federal  
33 program, of state transportation projects including but not limited  
34 to construction, reconstruction, reconditioning and preservation,  
35 the acquisition of property, operating costs as provided for in the  
36 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
37 Legacy for Users and any successive legislation, payment of  
38 reimbursements to the dedicated highway and bridge trust fund of the  
39 department of transportation, including but not limited to fringe  
40 benefits, and the contract services provided by private firms;  
41 personal services, nonpersonal services, for activities including  
42 but not limited to the preparation of designs, plans, specifications  
43 and estimates; construction management and supervision; and  
44 appraisals, surveys, testing, and environmental impact statements  
45 for transportation projects, the payment of liabilities incurred  
46 prior to April 1, 2010 and any other such purposes as specified in  
47 section 89-b of the state finance law as amended (17031020) .....  
48 1,725,000,000 ..... (re. \$220,518,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but  
4 not limited to construction, reconstruction, reconditioning and  
5 preservation, the acquisition of property, operating costs as  
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
7 tation Equity Act: A Legacy for Users and any successive legis-  
8 lation, payment of reimbursements to the dedicated highway and  
9 bridge trust fund of the department of transportation, including but  
10 not limited to fringe benefits, and the contract services provided  
11 by private firms; personal services, nonpersonal services, for  
12 activities including but not limited to the preparation of designs,  
13 plans, specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing, and environmental  
15 impact statements for transportation projects, the payment of  
16 liabilities incurred prior to April 1, 2009 and any other such  
17 purposes as specified in section 89-b of the state finance law as  
18 amended (17030920) ... 1,550,000,000 ..... (re. \$171,362,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the federal share of state transportation maintenance projects  
21 including but not limited to construction, reconstruction, recondi-  
22 tioning and preservation, the acquisition of property, operating  
23 costs as provided for in the Safe, Accountable, Flexible, Efficient  
24 Transportation Equity Act: A Legacy for Users, and any successive  
25 legislation, payment of reimbursements to the dedicated highway and  
26 bridge trust fund of the department of transportation, including but  
27 not limited to fringe benefits, and the contract services provided  
28 by private firms; personal services, nonpersonal services, for  
29 activities including but not limited to the preparation of designs,  
30 plans, specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing, and environmental  
32 impact statements for transportation projects, the payment of  
33 liabilities incurred prior to April 1, 2008 and any other such  
34 purposes as specified in section 89-b of the state finance law as  
35 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but  
39 not limited to construction, reconstruction, reconditioning and  
40 preservation, the acquisition of property, operating costs as  
41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
42 tation Equity Act: A Legacy for Users and any successive legis-  
43 lation, payment of reimbursements to the dedicated highway and  
44 bridge trust fund of the department of transportation, including but  
45 not limited to fringe benefits, and the contract services provided  
46 by private firms; personal services, nonpersonal services, for  
47 activities including but not limited to the preparation of designs,  
48 plans, specifications and estimates; construction management and  
49 supervision; and appraisals, surveys, testing, and environmental  
50 impact statements for transportation projects, the payment of

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liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 ..... (re. \$133,095,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. \$130,478,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. \$14,754,000)

## PERSONAL SERVICE

Personal service--regular ..... 5,000,000  
 Holiday/overtime compensation ..... 500,000  
 -----  
 Amount available for personal service ..... 5,500,000  
 -----



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## NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
Travel .....	300,000
Contractual services .....	11,850,000
Equipment .....	25,386,000
Fringe benefits .....	2,534,000
Indirect costs .....	230,000

Amount available for nonpersonal service ....	44,500,000
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) ... 1,580,000,000 ..... (re. \$92,749,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) ..... 1,580,000,000 ..... (re. \$56,792,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but  
2 not limited to construction, reconstruction, reconditioning and  
3 preservation, the acquisition of property, operating costs as  
4 provided for in the Transportation Equity Act for the 21st Century  
5 and any successive legislation, payment of reimbursements to the  
6 dedicated highway and bridge trust fund of the department of trans-  
7 portation, including but not limited to fringe benefits, and the  
8 contract services provided by private firms; personal services,  
9 nonpersonal services, for activities including but not limited to  
10 the preparation of designs, plans, specifications and estimates;  
11 construction management and supervision; and appraisals, surveys,  
12 testing, and environmental impact statements for transportation  
13 projects, the payment of liabilities incurred prior to April 1, 2004  
14 and any other such purposes as specified in section 89-b of the  
15 state finance law as amended (17030420) .....  
16 1,610,000,000 ..... (re. \$62,490,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but  
20 not limited to construction, reconstruction, reconditioning and  
21 preservation, the acquisition of property, operating costs as  
22 provided for in the Transportation Equity Act for the 21st Century  
23 and any successive legislation, payment of reimbursements to the  
24 dedicated highway and bridge trust fund of the department of trans-  
25 portation, including but not limited to fringe benefits, and the  
26 contract services provided by private firms; personal services,  
27 nonpersonal services, for activities including but not limited to  
28 the preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing, and environmental impact statements for transportation  
31 projects, the payment of liabilities incurred prior to April 1, 2003  
32 and any other such purposes as specified in section 89-b of the  
33 state finance law as amended (17030320) .....  
34 1,597,000,000 ..... (re. \$57,116,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,  
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but  
38 not limited to construction, reconstruction, reconditioning and  
39 preservation, the acquisition of property, operating costs as  
40 provided for in the Transportation Equity Act for the 21st Century  
41 and any successive legislation, payment of reimbursements to the  
42 engineering services fund of the department of transportation,  
43 including but not limited to fringe benefits, and the contract  
44 services provided by private firms; personal services, nonpersonal  
45 services, for activities including but not limited to the prepara-  
46 tion of designs, plans, specifications and estimates; construction  
47 management and supervision; and appraisals, surveys, testing, and  
48 environmental impact statements for transportation projects, the  
49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law  
2 as amended (17030220) ... 1,451,000,000 ..... (re. \$54,767,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,  
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but  
6 not limited to construction, reconstruction, reconditioning and  
7 preservation, the acquisition of property, operating costs as  
8 provided for in the Transportation Equity Act for the 21st Century  
9 and any successive legislation, payment of reimbursements to the  
10 engineering services fund of the department of transportation,  
11 including but not limited to fringe benefits, and the contract  
12 services provided by private firms; personal services, nonpersonal  
13 services, for activities including but not limited to the prepara-  
14 tion of designs, plans, specifications and estimates; construction  
15 management and supervision; and appraisals, surveys, testing, and  
16 environmental impact statements for transportation projects, the  
17 payment of liabilities incurred prior to April 1, 2001 and any other  
18 such purposes as specified in section 89-b of the state finance law  
19 as amended (17030120) ... 1,440,500,000 ..... (re. \$30,591,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but  
23 not limited to construction, reconstruction, reconditioning and  
24 preservation, the acquisition of property, operating costs as  
25 provided for in the Transportation Equity Act for the 21st Century  
26 and any successive legislation, payment of reimbursements to the  
27 engineering services fund of the department of transportation,  
28 including but not limited to fringe benefits, and the contract  
29 services provided by private firms; personal services, nonpersonal  
30 services, for activities including but not limited to the prepara-  
31 tion of designs, plans, specifications and estimates; construction  
32 management and supervision; and appraisals, surveys, testing, and  
33 environmental impact statements for transportation projects, the  
34 payment of liabilities incurred prior to April 1, 2000 and any other  
35 such purposes as specified in section 89-b of the state finance law  
36 as amended (17030020) ... 1,205,500,000 ..... (re. \$26,651,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,  
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but  
40 not limited to construction, reconstruction, reconditioning and  
41 preservation, the acquisition of property, operating costs as  
42 provided for in the Transportation Equity Act for the 21st Century  
43 and any successive legislation, payment of reimbursements to the  
44 engineering services fund of the department of transportation,  
45 including but not limited to fringe benefits, and the contract  
46 services provided by private firms; personal services, nonpersonal  
47 services, for activities including but not limited to the prepara-  
48 tion of designs, plans, specifications and estimates; construction  
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the  
2 payment of liabilities incurred prior to April 1, 1999 and any other  
3 such purposes as specified in section 89-b of the state finance law  
4 as amended (17039920) ... 1,260,000,000 ..... (re. \$18,573,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,  
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but  
8 not limited to construction, reconstruction, reconditioning and  
9 preservation, the acquisition of property, operating costs as  
10 provided for in the Intermodal Surface Transportation Efficiency Act  
11 of 1991 and any successive legislation, payment of reimbursements to  
12 the engineering services fund of the department of transportation,  
13 including but not limited to fringe benefits, and the contract  
14 services provided by private firms; personal services, nonpersonal  
15 services, for activities including but not limited to the prepara-  
16 tion of designs, plans, specifications and estimates; construction  
17 management and supervision; and appraisals, surveys, testing, and  
18 environmental impact statements for transportation projects, the  
19 payment of liabilities incurred prior to April 1, 1998 and any other  
20 such purposes as specified in section 89-b of the state finance law  
21 as amended (17039820) ... 1,175,000,000 ..... (re. \$25,686,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,  
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but  
25 not limited to construction, reconstruction, reconditioning and  
26 preservation, the acquisition of property, operating costs as  
27 provided for in the Intermodal Surface Transportation Efficiency Act  
28 of 1991 and any successive legislation, payment of reimbursements to  
29 the engineering services fund of the department of transportation,  
30 including but not limited to fringe benefits, and the contract  
31 services provided by private firms; personal services, nonpersonal  
32 services, for activities including but not limited to the prepara-  
33 tion of designs, plans, specifications and estimates; construction  
34 management and supervision; and appraisals, surveys, testing, and  
35 environmental impact statements for transportation projects, the  
36 payment of liabilities incurred prior to April 1, 1997 and any other  
37 such purposes as specified in section 89-b of the state finance law  
38 as amended by chapter 56 of the laws of 1993 (17039720) .....  
39 1,120,000,000 ..... (re. \$31,515,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,  
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but  
43 not limited to construction, reconstruction, reconditioning and  
44 preservation, the acquisition of property, operating costs as  
45 provided for in the Intermodal Surface Transportation Efficiency Act  
46 of 1991, payment of reimbursements to the engineering services fund  
47 of the department of transportation, including but not limited to  
48 fringe benefits, and the contract services provided by private  
49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,  
2 specifications and estimates; construction management and super-  
3 vision; and appraisals, surveys, testing, and environmental impact  
4 statements for transportation projects, the payment of liabilities  
5 incurred prior to April 1, 1996 and any other such purposes as spec-  
6 ified in section 89-b of the state finance law as amended by chapter  
7 56 of the laws of 1993 (17039620) .....  
8 1,135,000,000 ..... (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,  
10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but  
12 not limited to construction, reconstruction, reconditioning and  
13 preservation, the acquisition of property, operating costs as  
14 provided for in the Intermodal Surface Transportation Efficiency Act  
15 of 1991, payment of reimbursements to the engineering services fund  
16 of the department of transportation, including but not limited to  
17 fringe benefits, and the contract services provided by private  
18 firms; personal services, nonpersonal services, for activities  
19 including but not limited to the preparation of designs, plans,  
20 specifications and estimates; construction management and super-  
21 vision; and appraisals, surveys, testing, and environmental impact  
22 statements for transportation projects, the payment of liabilities  
23 incurred prior to April 1, 1995 and any other such purposes as spec-  
24 ified in section 89-b of the state finance law as amended by chapter  
25 56 of the laws of 1993 (17039520) .....  
26 908,000,000 ..... (re. \$59,372,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,  
28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not  
30 limited to construction, reconstruction, reconditioning and preser-  
31 vation, the acquisition of property, operating costs as provided for  
32 in the Intermodal Surface Transportation Efficiency Act of 1991,  
33 payment of reimbursements to the engineering services fund of the  
34 department of transportation, including but not limited to fringe  
35 benefits, and the contract services provided by private firms;  
36 personal services, nonpersonal services, for activities including  
37 but not limited to the preparation of designs, plans, specifications  
38 and estimates; construction management and supervision; and  
39 appraisals, surveys, testing, and environmental impact statements  
40 for transportation projects, the payment of liabilities incurred  
41 prior to April 1, 1994 and any other such purposes as specified in  
42 section 89-b of the state finance law as amended by chapter 56 of  
43 the laws of 1993 (17039420) ... .....  
44 670,100,000 ..... (re. \$27,267,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,  
46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway  
48 (17039320) ... ... 780,100,000 ..... (re. \$17,604,000)

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) ... 892,100,000 ..... (re. \$30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039120) ... 690,000,000 ..... (re. \$17,664,000)

## FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Aviation Purpose

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any  
2 of the moneys authorized herein, the commissioner of transportation  
3 shall certify to the director of the budget that the federal govern-  
4 ment has agreed to finance the federal share of the project. Howev-  
5 er with the approval of the director of the budget, projects may be  
6 designed prior to federal approval upon the written assurance by the  
7 commissioner of transportation that federal funds are likely to be  
8 forthcoming (17521614) ... 6,000,000 ..... (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state of the federal share of the cost, including  
11 payment of liabilities incurred prior to April 1, 2015, of  
12 construction, reconstruction, alteration and rehabilitation of  
13 airport and aviation facilities at Republic airport, including the  
14 cost of acquisition of real property, the acquisition of equipment  
15 and other related incidental expenses thereto and for the federal  
16 share of consultant services in carrying out federally approved  
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the  
19 department of transportation to enter into all necessary contracts  
20 and agreements, subject to the approval of the director of the budg-  
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any  
23 of the moneys authorized herein, the commissioner of transportation  
24 shall certify to the director of the budget that the federal govern-  
25 ment has agreed to finance the federal share of the project. Howev-  
26 er with the approval of the director of the budget, projects may be  
27 designed prior to federal approval upon the written assurance by the  
28 commissioner of transportation that federal funds are likely to be  
29 forthcoming (17521514) ... 6,000,000 ..... (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment by the state of the federal share of the cost, including  
32 payment of liabilities incurred prior to April 1, 2014, of  
33 construction, reconstruction, alteration and rehabilitation of  
34 airport and aviation facilities at Republic airport, including the  
35 cost of acquisition of real property, the acquisition of equipment  
36 and other related incidental expenses thereto and for the federal  
37 share of consultant services in carrying out federally approved  
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the  
40 department of transportation to enter into all necessary contracts  
41 and agreements, subject to the approval of the director of the budg-  
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any  
44 of the moneys authorized herein, the commissioner of transportation  
45 shall certify to the director of the budget that the federal govern-  
46 ment has agreed to finance the federal share of the project. Howev-  
47 er with the approval of the director of the budget, projects may be  
48 designed prior to federal approval upon the written assurance by the  
49 commissioner of transportation that federal funds are likely to be  
50 forthcoming (17521414) ... 6,000,000 ..... (re. \$6,000,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment by the state of the federal share of the cost, including  
3 payment of liabilities incurred prior to April 1, 2013, of  
4 construction, reconstruction, alteration and rehabilitation of  
5 airport and aviation facilities at Republic airport, including the  
6 cost of acquisition of real property, the acquisition of equipment  
7 and other related incidental expenses thereto and for the federal  
8 share of consultant services in carrying out federally approved  
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the  
11 department of transportation to enter into all necessary contracts  
12 and agreements, subject to the approval of the director of the budg-  
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any  
15 of the moneys authorized herein, the commissioner of transportation  
16 shall certify to the director of the budget that the federal govern-  
17 ment has agreed to finance the federal share of the project. Howev-  
18 er with the approval of the director of the budget, projects may be  
19 designed prior to federal approval upon the written assurance by the  
20 commissioner of transportation that federal funds are likely to be  
21 forthcoming (17521314) ... 6,000,000 ..... (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For payment by the state of the federal share of the cost, including  
24 payment of liabilities incurred prior to April 1, 2012, of  
25 construction, reconstruction, alteration and rehabilitation of  
26 airport and aviation facilities at Republic airport, including the  
27 cost of acquisition of real property, the acquisition of equipment  
28 and other related incidental expenses thereto and for the federal  
29 share of consultant services in carrying out federally approved  
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the  
32 department of transportation to enter into all necessary contracts  
33 and agreements, subject to the approval of the director of the budg-  
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any  
36 of the moneys authorized herein, the commissioner of transportation  
37 shall certify to the director of the budget that the federal govern-  
38 ment has agreed to finance the federal share of the project. Howev-  
39 er with the approval of the director of the budget, projects may be  
40 designed prior to federal approval upon the written assurance by the  
41 commissioner of transportation that federal funds are likely to be  
42 forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment by the state of the federal share of the cost, including  
45 payment of liabilities incurred prior to April 1, 2011, of  
46 construction, reconstruction, alteration and rehabilitation of  
47 airport and aviation facilities at Republic airport, including the  
48 cost of acquisition of real property, the acquisition of equipment  
49 and other related incidental expenses thereto and for the federal



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1 share of consultant services in carrying out federally approved  
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the  
4 department of transportation to enter into all necessary contracts  
5 and agreements, subject to the approval of the director of the budg-  
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any  
8 of the moneys authorized herein, the commissioner of transportation  
9 shall certify to the director of the budget that the federal govern-  
10 ment has agreed to finance the federal share of the project. Howev-  
11 er with the approval of the director of the budget, projects may be  
12 designed prior to federal approval upon the written assurance by the  
13 commissioner of transportation that federal funds are likely to be  
14 forthcoming (17521114) ... 6,000,000 ..... (re. \$5,487,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For payment by the state of the federal share of the cost, including  
17 payment of liabilities incurred prior to April 1, 2010, of  
18 construction, reconstruction, alteration and rehabilitation of  
19 airport and aviation facilities at Republic airport, including the  
20 cost of acquisition of real property, the acquisition of equipment  
21 and other related incidental expenses thereto and for the federal  
22 share of consultant services in carrying out federally approved  
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the  
25 department of transportation to enter into all necessary contracts  
26 and agreements, subject to the approval of the director of the budg-  
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any  
29 of the moneys authorized herein, the commissioner of transportation  
30 shall certify to the director of the budget that the federal govern-  
31 ment has agreed to finance the federal share of the project. Howev-  
32 er with the approval of the director of the budget, projects may be  
33 designed prior to federal approval upon the written assurance by the  
34 commissioner of transportation that federal funds are likely to be  
35 forthcoming (17521014) ... 6,000,000 ..... (re. \$3,776,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment by the state of the federal share of the cost, including  
38 payment of liabilities incurred prior to April 1, 2008, of  
39 construction, reconstruction, alteration and rehabilitation of  
40 airport and aviation facilities at Republic airport, including the  
41 cost of acquisition of real property, the acquisition of equipment  
42 and other related incidental expenses thereto and for the federal  
43 share of consultant services in carrying out federally approved  
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the  
46 department of transportation to enter into all necessary contracts  
47 and agreements, subject to the approval of the director of the budg-  
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any  
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-  
2 ment has agreed to finance the federal share of the project. Howev-  
3 er with the approval of the director of the budget, projects may be  
4 designed prior to federal approval upon the written assurance by the  
5 commissioner of transportation that federal funds are likely to be  
6 forthcoming (17520814) ... 6,000,000 ..... (re. \$2,484,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For payment by the state of the federal share of the cost, including  
9 payment of liabilities incurred prior to April 1, 2007, of  
10 construction, reconstruction, alteration and rehabilitation of  
11 airport and aviation facilities at Republic airport, including the  
12 cost of acquisition of real property, the acquisition of equipment  
13 and other related incidental expenses thereto and for the federal  
14 share of consultant services in carrying out federally approved  
15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the  
17 department of transportation to enter into all necessary contracts  
18 and agreements, subject to the approval of the director of the budg-  
19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any  
21 of the moneys authorized herein, the commissioner of transportation  
22 shall certify to the director of the budget that the federal govern-  
23 ment has agreed to finance the federal share of the project. Howev-  
24 er with the approval of the director of the budget, projects may be  
25 designed prior to federal approval upon the written assurance by the  
26 commissioner of transportation that federal funds are likely to be  
27 forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment by the state of the federal share of the cost, including  
30 payment of liabilities incurred prior to April 1, 2006, of  
31 construction, reconstruction, alteration and rehabilitation of  
32 airport and aviation facilities at Republic airport, including the  
33 cost of acquisition of real property, the acquisition of equipment  
34 and other related incidental expenses thereto and for the federal  
35 share of consultant services in carrying out federally approved  
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the  
38 department of transportation to enter into all necessary contracts  
39 and agreements, subject to the approval of the director of the budg-  
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any  
42 of the moneys authorized herein, the commissioner of transportation  
43 shall certify to the director of the budget that the federal govern-  
44 ment has agreed to finance the federal share of the project. Howev-  
45 er with the approval of the director of the budget, projects may be  
46 designed prior to federal approval upon the written assurance by the  
47 commissioner of transportation that federal funds are likely to be  
48 forthcoming (17520614) ... 6,000,000 ..... (re. \$1,496,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For payment by the state of the federal share of the cost, including  
2 payment of liabilities incurred prior to April 1, 2005, of  
3 construction, reconstruction, alteration and rehabilitation of  
4 airport and aviation facilities at Republic airport, including the  
5 cost of acquisition of real property, the acquisition of equipment  
6 and other related incidental expenses thereto and for the federal  
7 share of consultant services in carrying out federally approved  
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the  
10 department of transportation to enter into all necessary contracts  
11 and agreements, subject to the approval of the director of the budg-  
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any  
14 of the moneys authorized herein, the commissioner of transportation  
15 shall certify to the director of the budget that the federal govern-  
16 ment has agreed to finance the federal share of the project. Howev-  
17 er with the approval of the director of the budget, projects may be  
18 designed prior to federal approval upon the written assurance by the  
19 commissioner of transportation that federal funds are likely to be  
20 forthcoming (17520514) ... 6,000,000 ..... (re. \$526,000)

21 By chapter 54, section 1, of the laws of 1991:

22 For payment by the state of the federal share of the cost, including  
23 payment of liabilities incurred prior to April 1, 1991, of  
24 construction, reconstruction, alteration and rehabilitation of  
25 airport and aviation facilities at Stewart and Republic airports,  
26 including the cost of acquisition of real property, the acquisition  
27 of equipment and other related incidental expenses thereto and for  
28 the federal share of consultant services in carrying out federally  
29 approved aviation studies.

30 Within the amount appropriated herein, authorization is granted to the  
31 department of transportation to enter into all necessary contracts  
32 and agreements, subject to the approval of the director of the budg-  
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any  
35 of the moneys authorized herein, the commissioner of transportation  
36 shall certify to the director of the budget that the federal govern-  
37 ment has agreed to finance the federal share of the project. Howev-  
38 er with the approval of the director of the budget, projects may be  
39 designed prior to federal approval upon the written assurance by the  
40 commissioner of transportation that federal funds are likely to be  
41 forthcoming (17529114) ... 40,000,000 ..... (re. \$2,115,000)

42 HIGHWAY FACILITIES (CCP)

43 Capital Projects Funds - Other  
44 Dedicated Highway and Bridge Trust Fund  
45 Highway Facilities Purpose

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## 1 STATE HIGHWAYS

2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,  
3 section 1, of the laws of 2000:

4 The sum of \$37,310,801 is hereby appropriated for the preparation of  
5 designs, plans, specifications and estimates, for the contract engi-  
6 neering services provided by private firms, for the acquisition of  
7 property, and the construction of highway, bridge and traffic  
8 improvements related to the expansion of Fort Drum, with or without  
9 Federal aid, including the payment of liabilities incurred prior to  
10 April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

## 11 STATE GATEWAY INFORMATION CENTERS

12 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,  
13 section 1, of the laws of 2000, and as transferred from state oper-  
14 ations - miscellaneous by chapter 54, section 3, of the laws of  
15 1988:

16 For construction of state gateway information centers on the state's  
17 major highways by the department of transportation. Such centers  
18 shall be established on Interstate Route 90 in the vicinity of the  
19 Massachusetts border; on Interstate Route 87 in the vicinity of  
20 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-  
21 ty of the Canadian border; in Chautauqua county in the vicinity of  
22 the Pennsylvania border; on Interstate Route 81 in the vicinity of  
23 the Pennsylvania border; and on Interstate Route 87 in the vicinity  
24 of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

25 HIGHWAY - RAILROAD  
26 GRADE CROSSING ELIMINATIONS  
27 MINEOLA GRADE CROSSING

28 By chapter 998, section 3, of the laws of 1983:

29 For the payment of the State's share of the cost of construction, with  
30 or without federal aid, of a grade crossing elimination project in  
31 Mineola, Nassau County, including the cost of the acquisition of  
32 property and other related work. No expenditures shall be made from  
33 this appropriation for services and expenses other than the cost of  
34 consulting services (03334811) ..... (re. \$1,773,000)

## 35 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

36 Capital Projects Funds - Other  
37 Capital Projects Fund  
38 Infrastructure Bond Act Purpose

39 By chapter 54, section 1, of the laws of 1988:

40 For the costs, pursuant to the provisions of the rebuild New York  
41 through transportation infrastructure renewal bond act of 1983, of  
42 capital projects to be reimbursed from bond fund proceeds for the  
43 improvement of highways, parkways, commuter parking facilities, and

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 other highway facilities including bridges, other structures, and  
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall  
4 not be limited to, preliminary planning and feasibility studies;  
5 survey and design; acquisition of property, construction, recon-  
6 struction, reconditioning and preservation; the supervision and  
7 inspection of construction; and for the cost of engineering  
8 services. No expenditures shall be made from this appropriation for  
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects  
11 with a common purpose and may be interchanged without limitation  
12 subject to the approval of the director of the division of the budg-  
13 et.

14 Funds from this appropriation may be made available for the payment of  
15 liabilities incurred prior to April 1, 1988 (17068823) ... ..  
16 22,673,000 ..... (re. \$1,304,000)

17 For payment of the costs of acquisition of real property and for the  
18 elimination of existing highway-railroad crossings at grade in  
19 accordance with the provisions of article ten of the transportation  
20 law or other highway/bridge projects identified in the project sche-  
21 dule below, for the costs of preparation of designs, plans, specifi-  
22 cations and estimates and for contract engineering services provided  
23 by private firms, including the payment of liabilities incurred  
24 prior to April 1, 1988, pursuant to the rebuild New York through  
25 transportation infrastructure renewal bond act of 1983. The items  
26 shown in the project schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (17428823) ... ..  
29 7,727,000 ..... (re. \$3,311,000)

30 By chapter 54, section 1, of the laws of 1987:

31 For the costs pursuant to the provisions of the rebuild New York  
32 through transportation infrastructure renewal bond act of 1983, of  
33 the cost of capital projects to be reimbursed from bond fund  
34 proceeds for the improvement of highways, parkways, commuter parking  
35 facilities, and other highway facilities including bridges, other  
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall  
38 not be limited to, preliminary planning and feasibility studies;  
39 survey and design; acquisition of property, construction, recon-  
40 struction, reconditioning and preservation; the supervision and  
41 inspection of construction; and for the cost of engineering  
42 services.

43 No expenditures shall be made from this appropriation for personal  
44 services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation is authorized to acquire all necessary land not on the  
47 state highway system for the purpose of highway projects at the  
48 request of the locality under whose jurisdiction the project is  
49 constructed or reconstructed.

50 The items shown in the project schedule below shall be for projects  
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-  
2 et.

3 Funds from this appropriation may be made available for the payment of  
4 liabilities incurred prior to April 1, 1987 (17078723) ... ..  
5 92,000,000 ..... (re. \$429,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
7 section 3, of the laws of 1988:

8 For payment of the costs of acquisition of real property and for the  
9 elimination of existing highway-railroad crossings at grade in  
10 accordance with the provisions of article ten of the transportation  
11 law or other highway/bridge projects identified in the project sche-  
12 dule below, for the costs of preparation of designs, plans, specifi-  
13 cations and estimates and for contract engineering services provided  
14 by private firms, including the payment of liabilities incurred  
15 prior to April 1, 1987, pursuant to the rebuild New York through  
16 transportation infrastructure renewal bond act of 1983. The items  
17 shown in the project schedule below shall be for projects with a  
18 common purpose and may be interchanged without limitation subject to  
19 the approval of the director of the budget (17088723) ... ..  
20 8,700,000 ..... (re. \$1,118,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,  
22 section 3, of the laws of 1988:

23 For the costs pursuant to the provisions of the rebuild New York  
24 through transportation infrastructure renewal bond act of 1983, of  
25 the cost of capital projects to be reimbursed from bond fund  
26 proceeds for the improvement of highways, parkways, commuter parking  
27 facilities, and other highway facilities including bridges, other  
28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall  
30 not be limited to, preliminary planning and feasibility studies;  
31 survey and design; acquisition of property, construction, recon-  
32 struction, reconditioning and preservation; the supervision and  
33 inspection of construction; and for the cost of engineering  
34 services. No expenditures shall be made from this appropriation for  
35 personal services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation is authorized to acquire all necessary land not on the  
38 state highway system for the purpose of highway projects at the  
39 request of the locality under whose jurisdiction the project is  
40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects  
42 with a common purpose and may be interchanged without limitation  
43 subject to the approval of the director of the division of the budg-  
44 et.

45 Funds from this appropriation may be made available for the payment of  
46 liabilities incurred prior to April one, nineteen hundred eightysix  
47 (17068623) ... .... 76,000,000 ..... (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
49 section 3, of the laws of 1988:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs pursuant to the provisions of the rebuild New York  
2 through transportation infrastructure renewal bond act of 1983, of  
3 the cost of capital projects to be reimbursed from bond fund  
4 proceeds for the improvement of highways, parkways, commuter parking  
5 facilities, and other highway facilities including bridges, other  
6 structures, and appurtenances.

7 Project costs funded from this appropriation may include, but shall  
8 not be limited to, preliminary planning and feasibility studies;  
9 survey and design; acquisition of property, construction, recon-  
10 struction, reconditioning and preservation; the supervision and  
11 inspection of construction; and for the cost of engineering  
12 services. No expenditures shall be made from this appropriation for  
13 personal services and expenses other than consulting services.

14 Notwithstanding any other provision of law, the commissioner of trans-  
15 portation is authorized to acquire all necessary land not on the  
16 state highway system for the purpose of highway projects at the  
17 request of the locality under whose jurisdiction the project is  
18 constructed or reconstructed.

19 The items shown in the project schedule below shall be for projects  
20 with a common purpose and may be interchanged without limitation or  
21 certification subject to the approval of the director of the divi-  
22 sion of the budget.

23 Funds from this appropriation may be made available for the payment of  
24 liabilities incurred prior to April one, nineteen hundred eightyfive  
25 but not for the payment of liabilities incurred prior to November  
26 eight, nineteen hundred eighty-three (17058523) ... ..  
27 ..... (re. \$346,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
29 section 3, of the laws of 1988:

30 For the costs pursuant to the provisions of the rebuild New York  
31 through transportation infrastructure renewal bond act of 1983, of  
32 the cost of capital projects to be reimbursed from bond fund  
33 proceeds for the improvement of highways, parkways, commuter parking  
34 facilities, and other highway facilities including bridges, other  
35 structures, and appurtenances.

36 Project costs funded from this appropriation may include, but shall  
37 not be limited to, preliminary planning and feasibility studies;  
38 survey and design; acquisition of property, construction, recon-  
39 struction, reconditioning and preservation; the supervision and  
40 inspection of construction; and for the cost of engineering  
41 services. No expenditures shall be made from this appropriation for  
42 personal services and expenses other than consulting services.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation is authorized to acquire all necessary land not on the  
45 state highway system for the purpose of highway projects at the  
46 request of the locality under whose jurisdiction the project is  
47 constructed or reconstructed.

48 The items in the schedule below for the purpose of infrastructure  
49 bonds are projects with a common purpose and as such, may be inter-  
50 changed without limitation subject to the approval of the director  
51 of the budget.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Funds from this appropriation may be made available for the payment of  
2 liabilities incurred prior to April one, nineteen hundred eighty-  
3 four but not for the payment of liabilities incurred prior to Novem-  
4 ber eight, nineteen hundred eighty-three (17278423) ... ..  
5 ..... (re. \$314,000)

## 6 MAINTENANCE FACILITIES (CCP)

7 Capital Projects Funds - Other  
8 Dedicated Highway and Bridge Trust Fund  
9 Equipment Management Facilities Purpose

## 10 EQUIPMENT MANAGEMENT FACILITIES

11 By chapter 55, section 1, of the laws of 2003:  
12 For the purchase of transportation related equipment, including the  
13 cost of all vehicles under 8,500 pounds, and including the payment  
14 of liabilities incurred prior to April 1, 2003 (17260318) .....  
15 18,100,000 ..... (re. \$342,000)

16 By chapter 55, section 1, of the laws of 2002:  
17 For the purchase of transportation related equipment, including the  
18 cost of all vehicles under 8,500 pounds, and including the payment  
19 of liabilities incurred prior to April 1, 2002 (17260218) .....  
20 18,100,000 ..... (re. \$28,000)

21 By chapter 55, section 1, of the laws of 1998:  
22 For the preparation of designs, plans, specifications and estimates,  
23 for the acquisition, alterations, and rehabilitation and improvement  
24 of existing equipment management facilities, for the acquisition of  
25 land and construction of new facilities for equipment management  
26 purposes, and for the contract engineering services provided by  
27 private firms and for the purchase of transportation related equip-  
28 ment, including the payment of liabilities incurred prior to April  
29 1, 1998 (17269818) ... 16,300,000 ..... (re. \$47,000)

30 Capital Projects Funds - Other  
31 Dedicated Highway and Bridge Trust Fund  
32 Highway Maintenance Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:  
34 For the preparation of designs, plans, specifications and estimates,  
35 for the acquisition, alterations, and rehabilitation of existing  
36 facilities, for the acquisition of land and construction of new  
37 facilities for highway maintenance purposes, for the contract engi-  
38 neering services provided by private firms, including the payment of  
39 liabilities incurred prior to April 1, 2017 (17251713).....  
40 15,965,000 ..... (re. \$15,965,000)

41 By chapter 55, section 1, of the laws of 2016:  
42 For the preparation of designs, plans, specifications and estimates,  
43 for the acquisition, alterations, and rehabilitation of existing



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities, for the acquisition of land and construction of new  
2 facilities for highway maintenance purposes, for the contract engi-  
3 neering services provided by private firms, including the payment of  
4 liabilities incurred prior to April 1, 2016 (17251613) .....  
5 15,965,000 ..... (re. \$15,918,000)

6 By chapter 54, section 1, of the laws of 2015:  
7 For the preparation of designs, plans, specifications and estimates,  
8 for the acquisition, alterations, and rehabilitation of existing  
9 facilities, for the acquisition of land and construction of new  
10 facilities for highway maintenance purposes, for the contract engi-  
11 neering services provided by private firms, including the payment of  
12 liabilities incurred prior to April 1, 2015 (17251513) .....  
13 15,965,000 ..... (re. \$9,416,000)

14 By chapter 54, section 1, of the laws of 2014:  
15 For the preparation of designs, plans, specifications and estimates,  
16 for the acquisition, alterations, and rehabilitation of existing  
17 facilities, for the acquisition of land and construction of new  
18 facilities for highway maintenance purposes, for the contract engi-  
19 neering services provided by private firms, including the payment of  
20 liabilities incurred prior to April 1, 2014 (17251413) .....  
21 15,965,000 ..... (re. \$1,341,000)

22 By chapter 54, section 1, of the laws of 2013:  
23 For the preparation of designs, plans, specifications and estimates,  
24 for the acquisition, alterations, and rehabilitation of existing  
25 facilities, for the acquisition of land and construction of new  
26 facilities for highway maintenance purposes, for the contract engi-  
27 neering services provided by private firms, including the payment of  
28 liabilities incurred prior to April 1, 2013 (17251313) .....  
29 15,965,000 ..... (re. \$1,107,000)

30 By chapter 54, section 1, of the laws of 2012:  
31 For the preparation of designs, plans, specifications and estimates,  
32 for the acquisition, alterations, and rehabilitation of existing  
33 facilities, for the acquisition of land and construction of new  
34 facilities for highway maintenance purposes, for the contract engi-  
35 neering services provided by private firms, including the payment of  
36 liabilities incurred prior to April 1, 2012 (17251213) .....  
37 15,965,000 ..... (re. \$293,000)

38 By chapter 54, section 1, of the laws of 2011:  
39 For the preparation of designs, plans, specifications and estimates,  
40 for the acquisition, alterations, and rehabilitation of existing  
41 facilities, for the acquisition of land and construction of new  
42 facilities for highway maintenance purposes, and for the contract  
43 engineering services provided by private firms, including the  
44 payment of liabilities incurred prior to April 1, 2011 (17251113)  
45 ... 15,965,000 ..... (re. \$4,848,000)

46 By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the preparation of designs, plans, specifications and estimates,  
2 for the acquisition, alterations, and rehabilitation of existing  
3 facilities, for the acquisition of land and construction of new  
4 facilities for highway maintenance purposes, and for the contract  
5 engineering services provided by private firms, including the  
6 payment of liabilities incurred prior to April 1, 2010 (17251013)  
7 ... 15,965,000 ..... (re. \$8,032,000)

8 By chapter 55, section 1, of the laws of 2009:

9 For the preparation of designs, plans, specifications and estimates,  
10 for the acquisition, alterations, and rehabilitation of existing  
11 facilities, for the acquisition of land and construction of new  
12 facilities for highway maintenance purposes, and for the contract  
13 engineering services provided by private firms, including the  
14 payment of liabilities incurred prior to April 1, 2009 (17250913)  
15 ... 15,965,000 ..... (re. \$12,772,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For the preparation of designs, plans, specifications and estimates,  
18 for the acquisition, alterations, and rehabilitation of existing  
19 facilities, for the acquisition of land and construction of new  
20 facilities for highway maintenance purposes, and for the contract  
21 engineering services provided by private firms, including the  
22 payment of liabilities incurred prior to April 1, 2008 (17250813)  
23 ... 15,485,000 ..... (re. \$2,492,000)

24 By chapter 55, section 1, of the laws of 2007:

25 For the preparation of designs, plans, specifications and estimates,  
26 for the acquisition, alterations, and rehabilitation of existing  
27 facilities, for the acquisition of land and construction of new  
28 facilities for highway maintenance purposes, and for the contract  
29 engineering services provided by private firms, including the  
30 payment of liabilities incurred prior to April 1, 2007 (17250713)  
31 ... 15,050,000 ..... (re. \$6,000)

32 Capital Projects Funds - Other  
33 Dedicated Highway and Bridge Trust Fund  
34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2017:

36 For payment to the design and construction management account of the  
37 centralized services fund of the New York state office of general  
38 services for the purpose of preparation and review of plans, spec-  
39 ifications, estimates, services, construction management and super-  
40 vision, inspection, studies, appraisals, surveys, testing and envi-  
41 ronmental impact statements, including the payment of liabilities  
42 incurred prior to April 1, 2017 (17D11730) .....  
43 2,200,000 ..... (re. \$1,504,000)

44 By chapter 55, section 1, of the laws of 2016:

45 For payment to the design and construction management account of the  
46 centralized services fund of the New York state office of general

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 services for the purpose of preparation and review of plans, spec-  
2 ifications, estimates, services, construction management and super-  
3 vision, inspection, studies, appraisals, surveys, testing and envi-  
4 ronmental impact statements, including the payment of liabilities  
5 incurred prior to April 1, 2016 (17D11630) .....  
6 2,200,000 ..... (re. \$268,000)

7 By chapter 54, section 1, of the laws of 2015:  
8 For payment to the design and construction management account of the  
9 centralized services fund of the New York state office of general  
10 services for the purpose of preparation and review of plans, spec-  
11 ifications, estimates, services, construction management and super-  
12 vision, inspection, studies, appraisals, surveys, testing and envi-  
13 ronmental impact statements, including the payment of liabilities  
14 incurred prior to April 1, 2015 (17D11530) .....  
15 2,200,000 ..... (re. \$79,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For payment to the design and construction management account of the  
18 centralized services fund of the New York state office of general  
19 services for the purpose of preparation and review of plans, spec-  
20 ifications, estimates, services, construction management and super-  
21 vision, inspection, studies, appraisals, surveys, testing and envi-  
22 ronmental impact statements, including the payment of liabilities  
23 incurred prior to April 1, 2014 (17D11430) .....  
24 2,200,000 ..... (re. \$26,000)

25 By chapter 54, section 1, of the laws of 2013:  
26 For payment to the design and construction management account of the  
27 centralized services fund of the New York state office of general  
28 services for the purpose of preparation and review of plans, spec-  
29 ifications, estimates, services, construction management and super-  
30 vision, inspection, studies, appraisals, surveys, testing and envi-  
31 ronmental impact statements, including the payment of liabilities  
32 incurred prior to April 1, 2013 (17D11330) .....  
33 2,200,000 ..... (re. \$13,000)

34 By chapter 54, section 1, of the laws of 2011:  
35 For payment to the design and construction management account of the  
36 centralized services fund of the New York state office of general  
37 services for the purpose of preparation and review of plans, spec-  
38 ifications, estimates, services, construction management and super-  
39 vision, inspection, studies, appraisals, surveys, testing and envi-  
40 ronmental impact statements, including the payment of liabilities  
41 incurred prior to April 1, 2011 (17D11130) .....  
42 2,200,000 ..... (re. \$12,000)

43 MASS TRANSPORTATION (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 Mass Transit Purpose

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
 2 For the costs of mass transportation capital projects and facilities  
 3 including replacement of buses meeting federal standards for  
 4 replacement, related bus equipment and the acquisition, design and  
 5 construction, including engineering and consulting costs, of mass  
 6 transit bus garages or other mass transportation projects and facil-  
 7 ities approved by the commissioner of transportation in a program of  
 8 projects. Such funding may be part of a total project of which a  
 9 portion is federally funded. The moneys hereby appropriated are to  
 10 be made available for projects undertaken by mass transit systems  
 11 which are outside of the Metropolitan Transportation Commuter  
 12 District (17KC17MT) ... 20,000,000 ..... (re. \$20,000,000)

13	Project Schedule	
14	Project	Amount
15	-----	
16	To the Capital District trans-	
17	portation authority for	
18	capital projects in support	
19	of public transportation	
20	services provided directly	
21	or under contract .....	3,596,000
22	To the Central New York	
23	regional transportation	
24	authority for capital	
25	projects in support of	
26	public transportation	
27	services provided directly	
28	or under contract .....	3,282,600
29	To the Rochester-Genesee	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation bus	
34	services provided directly	
35	or under contract .....	3,985,700
36	To the Niagara Frontier trans-	
37	portation authority for	
38	capital projects in support	
39	of public transportation	
40	services provided directly	
41	or under contract .....	5,177,500
42	To all other public transpor-	
43	tation systems serving	
44	primarily outside the metro-	
45	politan commuter transporta-	
46	tion district, as defined in	
47	section 1262 of the public	
48	authorities law and eligible	
49	to receive operating assist-	
50	ance under the provisions of	
51	section 18-b of the trans-	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 portation law, for capital  
 2 projects in support of  
 3 public transportation  
 4 services provided directly  
 5 or under contract in accord-  
 6 ance with a formula to be  
 7 established by the commis-  
 8 sioner of transportation  
 9 with the approval of the  
 10 director of the budget ..... 3,958,200  
 11 -----  
 12 Total ..... 20,000,000  
 13 =====

14 By chapter 55, section 1, of the laws of 2016:  
 15 For the costs of mass transportation capital projects and facilities  
 16 including replacement of buses meeting federal standards for  
 17 replacement, related bus equipment and the acquisition, design and  
 18 construction, including engineering and consulting costs, of mass  
 19 transit bus garages or other mass transportation projects and facil-  
 20 ities approved by the commissioner of transportation in a program of  
 21 projects. Such funding may be part of a total project of which a  
 22 portion is federally funded. The moneys hereby appropriated are to  
 23 be made available for projects undertaken by mass transit systems  
 24 which are outside of the Metropolitan Transportation Commuter  
 25 District (17KC16MT) ... 20,000,000 ..... (re. \$20,000,000)

	Project Schedule	
Project		Amount
-----		-----
To the Capital District trans-		
portation authority for		
capital projects in support		
of public transportation		
services provided directly		
or under contract .....	3,596,000	
To the Central New York		
regional transportation		
authority for capital		
projects in support of		
public transportation		
services provided directly		
or under contract .....	3,282,600	
To the Rochester-Genesee		
regional transportation		
authority for capital		
projects in support of		
public transportation bus		
services provided directly		
or under contract .....	3,985,700	
To the Niagara Frontier trans-		
portation authority for		

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 capital projects in support  
 2 of public transportation  
 3 services provided directly  
 4 or under contract ..... 5,177,500  
 5 To all other public transpor-  
 6 tation systems serving  
 7 primarily outside the metro-  
 8 politan commuter transporta-  
 9 tion district, as defined in  
 10 section 1262 of the public  
 11 authorities law and eligible  
 12 to receive operating assist-  
 13 ance under the provisions of  
 14 section 18-b of the trans-  
 15 portation law, for capital  
 16 projects in support of  
 17 public transportation  
 18 services provided directly  
 19 or under contract in accord-  
 20 ance with a formula to be  
 21 established by the commis-  
 22 sioner of transportation  
 23 with the approval of the  
 24 director of the budget ..... 3,958,200  
 25 -----  
 26 Total ..... 20,000,000  
 27 =====

28 By chapter 54, section 1, of the laws of 2015:  
 29 For the costs of mass transportation capital projects and facilities  
 30 including replacement of buses meeting federal standards for  
 31 replacement, related bus equipment and the acquisition, design and  
 32 construction, including engineering and consulting costs, of mass  
 33 transit bus garages or other mass transportation projects and facil-  
 34 ities approved by the commissioner of transportation in a program of  
 35 projects. Such funding may be part of a total project of which a  
 36 portion is federally funded. The moneys hereby appropriated are to  
 37 be made available for projects undertaken by mass transit systems  
 38 which are outside of the Metropolitan Transportation Commuter  
 39 District (17KC15MT) ... 15,000,000 ..... (re. \$2,814,000)

40	Project Schedule	
41	Project	Amount
42	-----	-----
43	To the Capital District trans-	
44	portation authority for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	
48	or under contract ..... 2,697,022	
49	To the Central New York	
50	regional transportation	

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authority for capital  
 2 projects in support of  
 3 public transportation  
 4 services provided directly  
 5 or under contract ..... 2,461,947  
 6 To the Rochester-Genesee  
 7 regional transportation  
 8 authority for capital  
 9 projects in support of  
 10 public transportation bus  
 11 services provided directly  
 12 or under contract ..... 2,989,262  
 13 To the Niagara Frontier trans-  
 14 portation authority for  
 15 capital projects in support  
 16 of public transportation  
 17 services provided directly  
 18 or under contract ..... 3,883,115  
 19 To all other public transpor-  
 20 tation systems serving  
 21 primarily outside the metro-  
 22 politan commuter transporta-  
 23 tion district, as defined in  
 24 section 1262 of the public  
 25 authorities law and eligible  
 26 to receive operating assist-  
 27 ance under the provisions of  
 28 section 18-b of the trans-  
 29 portation law, for capital  
 30 projects in support of  
 31 public transportation  
 32 services provided directly  
 33 or under contract in accord-  
 34 ance with a formula to be  
 35 established by the commis-  
 36 sioner of transportation  
 37 with the approval of the  
 38 director of the budget ..... 2,968,654  
 39 -----  
 40 Total ..... 15,000,000  
 41 -----

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
 43 section 1, of the laws of 2016:  
 44 Notwithstanding any inconsistent provision of law, the following  
 45 appropriations are for payment of capital expenses including but not  
 46 limited to the planning and design, acquisition, construction,  
 47 reconstruction, replacement, improvement, reconditioning, rehabili-  
 48 tation and preservation of mass transit facilities, vehicles,  
 49 related equipment and rolling stock with an average service life of  
 50 no less than 5 years. Such elements will be set forth in plans to be

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approved by the director of the budget (17KW15MT) .....  
 2 121,547,600 ..... (re. \$17,091,000)

3 Project Schedule	
4 Project	Amount
5 -----	-----
6 To the metropolitan transpor-	
7 tation authority for capital	
8 projects in support of	
9 public transportation	
10 services provided directly	
11 or under contract .....	104,127,375
12 To the county of Rockland for	
13 capital projects in support	
14 of public transportation	
15 services provided directly	
16 or under contract .....	193,212
17 To the city of New York for	
18 capital projects in support	
19 of the Staten Island ferry .....	1,884,829
20 To the county of Westchester	
21 for capital projects in	
22 support of public transpor-	
23 tation services provided	
24 directly or under contract .....	3,163,599
25 To the county of Nassau for	
26 capital projects in support	
27 of public transportation	
28 services provided directly	
29 or under contract .....	3,826,323
30 To the county of Suffolk for	
31 capital projects in support	
32 of public transportation	
33 services provided directly	
34 or under contract .....	1,488,296
35 To the city of New York for	
36 capital projects in support	
37 of public transportation bus	
38 services provided directly	
39 or under contract .....	5,036,899
40 To all other public transpor-	
41 tation systems serving	
42 primarily within the metro-	
43 politan commuter transporta-	
44 tion district, as defined in	
45 section 1262 of the public	
46 authorities law and eligible	
47 to receive operating assist-	
48 ance under the provisions of	
49 section 18-b of the trans-	
50 portation law, for capital	
51 projects in support of	



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	public	transportation	
2	services	provided directly	
3	or under contract in accord-		
4	ance with a formula to be		
5	established by the commis-		
6	sioner of transportation		
7	with the approval of the		
8	director of the budget .....	1,827,067	
9		-----	
10	Total .....	121,547,600	
11		-----	

12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Omnibus and Transit Purpose

15 By chapter 54, section 1, of the laws of 2017:

16 For state aid to municipal corporations for the preparation of  
 17 designs, plans, specifications and estimates, for the acquisition,  
 18 construction, reconstruction, and improvement of mass transportation  
 19 capital projects including the acquisition of real property, for  
 20 other mass transportation projects including local transportation  
 21 planning studies. Notwithstanding any inconsistent provisions of  
 22 law, the state share of such projects shall be 50 percent of the  
 23 non-federal share, but in no event shall the state share exceed 10  
 24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
 26 portation shall make available directly to the City of New York  
 27 (City) an amount commensurate with the state share of (i) federal  
 28 funds previously awarded to the City and reallocated to the metro-  
 29 politan transportation authority (MTA), and (ii) the federally  
 30 authorized level of financial assistance transferred by resolution  
 31 of the metropolitan planning organization (MPO) to the metropolitan  
 32 transportation authority (MTA) and credited to the City by the MTA  
 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-  
 35 federal share of the federally authorized level of financial assist-  
 36 ance transferred to the MTA, but in no event shall the state share  
 37 exceed 10 percent of project costs. Prior to requesting reimburse-  
 38 ment for projects progressed by the MTA on behalf of the City, the  
 39 City shall certify to the commissioner of transportation that each  
 40 eligible project progressed under this provision is federally eligi-  
 41 ble and that the match amount requested does not exceed the state  
 42 share of the federally authorized level of financial assistance. In  
 43 addition, the City must provide an application to the commissioner  
 44 of transportation certifying that the work to be funded under the  
 45 project has been performed and that the City has reimbursed the MTA  
 46 for 100 percent of the match amount for the project. Upon such  
 47 application, the commissioner of transportation shall review and  
 48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
 50 ability for the moneys hereby appropriated, the commissioner of

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transportation shall certify that each omnibus project progressed  
2 under the program has received federal approval.  
3 Such certificate shall report the federally authorized level of finan-  
4 cial assistance (170M1729) ... 18,500,000 ..... (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies. Notwithstanding any inconsistent provisions of  
12 law, the state share of such projects shall be 50 percent of the  
13 non-federal share, but in no event shall the state share exceed 10  
14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-  
16 portation shall make available directly to the City of New York  
17 (City) an amount commensurate with the state share of (i) federal  
18 funds previously awarded to the City and reallocated to the metro-  
19 politan transportation authority (MTA), and (ii) the federally  
20 authorized level of financial assistance transferred by resolution  
21 of the metropolitan planning organization (MPO) to the metropolitan  
22 transportation authority (MTA) and credited to the City by the MTA  
23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the  
25 nonfederal share of the federally authorized level of financial  
26 assistance transferred to the MTA, but in no event shall the state  
27 share exceed 10 percent of project costs. Prior to requesting  
28 reimbursement for projects progressed by the MTA on behalf of the  
29 City, the City shall certify to the commissioner of transportation  
30 that each eligible project progressed under this provision is feder-  
31 ally eligible and that the match amount requested does not exceed  
32 the state share of the federally authorized level of financial  
33 assistance. In addition, the City must provide an application to the  
34 commissioner of transportation certifying that the work to be funded  
35 under the project has been performed and that the City has reim-  
36 bursed the MTA for 100 percent of the match amount for the project.  
37 Upon such application, the commissioner of transportation shall  
38 review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-  
40 ability for the moneys hereby appropriated, the commissioner of  
41 transportation shall certify that each omnibus project progressed  
42 under the program has received federal approval.

43 Such certificate shall report the federally authorized level of finan-  
44 cial assistance (170M1629) ... 18,500,000 ..... (re. \$18,500,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of  
48 designs, plans, specifications and estimates, for the acquisition,  
49 construction, reconstruction, and improvement of mass transportation  
50 capital projects including the acquisition of real property, for

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1 other mass transportation projects including local transportation  
2 planning studies. Notwithstanding any inconsistent provisions of  
3 law, the state share of such projects shall be 50 percent of the  
4 non-federal share, but in no event shall the state share exceed 10  
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-  
7 portation shall make available directly to the City of New York  
8 (City) an amount commensurate with the state share of (i) federal  
9 funds previously awarded to the City and reallocated to the metro-  
10 politan transportation authority (MTA), and (ii) the federally  
11 authorized level of financial assistance transferred by resolution  
12 of the metropolitan planning organization (MPO) to the metropolitan  
13 transportation authority (MTA) and credited to the City by the MTA  
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the  
16 nonfederal share of the federally authorized level of financial  
17 assistance transferred to the MTA, but in no event shall the state  
18 share exceed 10 percent of project costs. Prior to requesting  
19 reimbursement for projects progressed by the MTA on behalf of the  
20 City, the City shall certify to the commissioner of transportation  
21 that each eligible project progressed under this provision is feder-  
22 ally eligible and that the match amount requested does not exceed  
23 the state share of the federally authorized level of financial  
24 assistance. In addition, the City must provide an application to the  
25 commissioner of transportation certifying that the work to be funded  
26 under the project has been performed and that the City has reim-  
27 bursed the MTA for 100 percent of the match amount for the project.  
28 Upon such application, the commissioner of transportation shall  
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-  
31 ability for the moneys hereby appropriated, the commissioner of  
32 transportation shall certify that each omnibus project progressed  
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-  
35 cial assistance (17OM1529) ... 18,500,000 ..... (re. \$18,500,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For state aid to municipal corporations for the preparation of  
39 designs, plans, specifications and estimates, for the acquisition,  
40 construction, reconstruction, and improvement of mass transportation  
41 capital projects including the acquisition of real property, for  
42 other mass transportation projects including local transportation  
43 planning studies. Notwithstanding any inconsistent provisions of  
44 law, the state share of such projects shall be 50 percent of the  
45 nonfederal share, but in no event shall the state share exceed 10  
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-  
48 portation shall make available directly to the City of New York  
49 (City) an amount commensurate with the state share of (i) federal  
50 funds previously awarded to the City and reallocated to the metro-  
51 politan transportation authority (MTA), and (ii) the federally

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1 authorized level of financial assistance transferred by resolution  
2 of the metropolitan planning organization (MPO) to the metropolitan  
3 transportation authority (MTA) and credited to the City by the MTA  
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the  
6 nonfederal share of the federally authorized level of financial  
7 assistance transferred to the MTA, but in no event shall the state  
8 share exceed 10 percent of project costs. Prior to requesting  
9 reimbursement for projects progressed by the MTA on behalf of the  
10 City, the City shall certify to the commissioner of transportation  
11 that each eligible project progressed under this provision is feder-  
12 ally eligible and that the match amount requested does not exceed  
13 the state share of the federally authorized level of financial  
14 assistance. In addition, the City must provide an application to the  
15 commissioner of transportation certifying that the work to be funded  
16 under the project has been performed and that the City has reim-  
17 bursed the MTA for 100 percent of the match amount for the project.  
18 Upon such application, the commissioner of transportation shall  
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-  
21 ability for the moneys hereby appropriated, the commissioner  
22 of transportation shall certify that each omnibus project progressed  
23 under the program has received federal approval.

24 Such certificate shall report the federally authorized level of finan-  
25 cial assistance (17OM1429) ... 18,500,000 ..... (re. \$13,431,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
27 amended by chapter 55, section 1, of the laws of 2016, is hereby  
28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of  
30 designs, plans, specifications and estimates, for the acquisition,  
31 construction, reconstruction, and improvement of mass transportation  
32 capital projects including the acquisition of real property, for  
33 other mass transportation projects including local transportation  
34 planning studies. Notwithstanding any inconsistent provisions of  
35 law, the state share of such projects shall be 50 percent of the  
36 nonfederal share, but in no event shall the state share exceed 10  
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-  
39 portation shall make available directly to the City of New York  
40 (City) an amount commensurate with the state share of (i) federal  
41 funds previously awarded to the City and reallocated to the metro-  
42 politan transportation authority (MTA), and (ii) the federally  
43 authorized level of financial assistance transferred by resolution  
44 of the metropolitan planning organization (MPO) to the metropolitan  
45 transportation authority (MTA) and credited to the City by the MTA  
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the  
48 nonfederal share of the federally authorized level of financial  
49 assistance transferred to the MTA, but in no event shall the state  
50 share exceed 10 percent of project costs. Prior to requesting  
51 reimbursement for projects progressed by the MTA on behalf of the

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City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1329) .....  
~~[18,500,000]~~ 17,740,294 ..... (re. \$7,205,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.

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1 Upon such application, the commissioner of transportation shall  
2 review and approve eligible activities for reimbursement.  
3 Prior to requesting approval of a certificate of approval of avail-  
4 ability for the moneys hereby appropriated, the commissioner of  
5 transportation shall certify that each omnibus project progressed  
6 under the program has received federal approval. Such certificate  
7 shall report the federally authorized level of financial assistance  
8 (17OM1229) ... [~~18,500,000~~] 11,709,313 ..... (re. \$5,008,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2011, as  
10 amended by chapter 55, section 1, of the laws of 2016, is hereby  
11 amended and reappropriated to read:

12 For state aid to municipal corporations for the preparation of  
13 designs, plans, specifications and estimates, for the acquisition,  
14 construction, reconstruction, and improvement of mass transportation  
15 capital projects including the acquisition of real property, for  
16 other mass transportation projects including local transportation  
17 planning studies. Notwithstanding any inconsistent provisions of  
18 law, the state share of such projects shall be 50 percent of the  
19 nonfederal share, but in no event shall the state share exceed 10  
20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-  
22 portation shall make available directly to the City of New York  
23 (City) an amount commensurate with the state share of (i) federal  
24 funds previously awarded to the City and reallocated to the metro-  
25 politan transportation authority (MTA), and (ii) the federally  
26 authorized level of financial assistance transferred by resolution  
27 of the metropolitan planning organization (MPO) to the metropolitan  
28 transportation authority (MTA) and credited to the City by the MTA  
29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the  
31 nonfederal share of the federally authorized level of financial  
32 assistance transferred to the MTA, but in no event shall the state  
33 share exceed 10 percent of project costs. Prior to requesting  
34 reimbursement for projects progressed by the MTA on behalf of the  
35 City, the City shall certify to the commissioner of transportation  
36 that each eligible project progressed under this provision is feder-  
37 ally eligible and that the match amount requested does not exceed  
38 the state share of the federally authorized level of financial  
39 assistance. In addition, the City must provide an application to  
40 the commissioner of transportation certifying that the work to be  
41 funded under the project has been performed and that the City has  
42 reimbursed the MTA for 100 percent of the match amount for the  
43 project. Upon such application, the commissioner of transportation  
44 shall review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-  
46 ability for the moneys hereby appropriated, the commissioner of  
47 transportation shall certify that each omnibus project progressed  
48 under the program has received federal approval. Such certificate  
49 shall report the federally authorized level of financial assistance  
50 (17OM1129) ... [~~18,500,000~~] 4,694,992 ..... (re. \$1,417,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For state aid to municipal corporations for the preparation of  
4 designs, plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction, and improvement of mass transportation  
6 capital projects including the acquisition of real property, for  
7 other mass transportation projects including local transportation  
8 planning studies. Notwithstanding any inconsistent provisions of  
9 law, the state share of such projects shall be 50 percent of the  
10 nonfederal share, but in no event shall the state share exceed 10  
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation shall make available directly to the City of New York  
14 (City) an amount commensurate with the state share of (i) federal  
15 funds previously awarded to the City and reallocated to the metro-  
16 politan transportation authority (MTA), and (ii) the federally  
17 authorized level of financial assistance transferred by resolution  
18 of the metropolitan planning organization (MPO) to the metropolitan  
19 transportation authority (MTA) and credited to the City by the MTA  
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the  
22 nonfederal share of the federally authorized level of financial  
23 assistance transferred to the MTA, but in no event shall the state  
24 share exceed 10 percent of project costs. Prior to requesting  
25 reimbursement for projects progressed by the MTA on behalf of the  
26 City, the City shall certify to the commissioner of transportation  
27 that each eligible project progressed under this provision is feder-  
28 ally eligible and that the match amount requested does not exceed  
29 the state share of the federally authorized level of financial  
30 assistance. In addition, the City must provide an application to  
31 the commissioner of transportation certifying that the work to be  
32 funded under the project has been performed and that the City has  
33 reimbursed the MTA for 100 percent of the match amount for the  
34 project. Upon such application, the commissioner of transportation  
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-  
37 ability for the moneys hereby appropriated, the commissioner of  
38 transportation shall certify that each omnibus project progressed  
39 under the program has received federal approval. Such certificate  
40 shall report the federally authorized level of financial assistance  
41 (17OM1029) ... [~~18,500,000~~ 4,394,227 ..... (re. \$2,360,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
43 amended by chapter 55, section 1, of the laws of 2016, is hereby  
44 amended and reappropriated to read:

45 For state aid to municipal corporations for the preparation of  
46 designs, plans, specifications and estimates, for the acquisition,  
47 construction, reconstruction, and improvement of mass transportation  
48 capital projects including the acquisition of real property, for  
49 other mass transportation projects including local transportation  
50 planning studies. Notwithstanding any inconsistent provisions of  
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10  
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-  
4 portation shall make available directly to the City of New York  
5 (City) an amount commensurate with the state share of (i) federal  
6 funds previously awarded to the City and reallocated to the metro-  
7 politan transportation authority (MTA), and (ii) the federally  
8 authorized level of financial assistance transferred by resolution  
9 of the metropolitan planning organization (MPO) to the metropolitan  
10 transportation authority (MTA) and credited to the City by the MTA  
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the  
13 nonfederal share of the federally authorized level of financial  
14 assistance transferred to the MTA, but in no event shall the state  
15 share exceed 10 percent of project costs. Prior to requesting  
16 reimbursement for projects progressed by the MTA on behalf of the  
17 City, the City shall certify to the commissioner of transportation  
18 that each eligible project progressed under this provision is feder-  
19 ally eligible and that the match amount requested does not exceed  
20 the state share of the federally authorized level of financial  
21 assistance. In addition, the City must provide an application to the  
22 commissioner of transportation certifying that the work to be funded  
23 under the project has been performed and that the City has reim-  
24 bursed the MTA for 100 percent of the match amount for the project.  
25 Upon such application, the commissioner of transportation shall  
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-  
28 ability for the moneys hereby appropriated, the commissioner of  
29 transportation shall certify that each omnibus project progressed  
30 under the program has received federal approval. Such certificate  
31 shall report the federally authorized level of financial assistance  
32 (17OM0929) ... [~~21,000,000~~] 4,278,964 ..... (re. \$2,733,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
34 amended by chapter 55, section 1, of the laws of 2016, is hereby  
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property, for  
40 other mass transportation projects including local transportation  
41 planning studies. Notwithstanding any inconsistent provisions of  
42 law, the state share of such projects shall be 50 percent of the  
43 nonfederal share, but in no event shall the state share exceed 10  
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-  
46 portation shall make available directly to the City of New York  
47 (City) an amount commensurate with the state share of (i) federal  
48 funds previously awarded to the City and reallocated to the metro-  
49 politan transportation authority (MTA), and (ii) the federally  
50 authorized level of financial assistance transferred by resolution  
51 of the metropolitan planning organization (MPO) to the metropolitan



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1 transportation authority (MTA) and credited to the City by the MTA  
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the  
4 nonfederal share of the federally authorized level of financial  
5 assistance transferred to the MTA, but in no event shall the state  
6 share exceed 10 percent of project costs. Prior to requesting  
7 reimbursement for projects progressed by the MTA on behalf of the  
8 City, the City shall certify to the commissioner of transportation  
9 that each eligible project progressed under this provision is feder-  
10 ally eligible and that the match amount requested does not exceed  
11 the state share of the federally authorized level of financial  
12 assistance. In addition, the City must provide an application to the  
13 commissioner of transportation certifying that the work to be funded  
14 under the project has been performed and that the City has reim-  
15 bursed the MTA for 100 percent of the match amount for the project.  
16 Upon such application, the commissioner of transportation shall  
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-  
19 ability for the moneys hereby appropriated, the commissioner of  
20 transportation shall certify that each omnibus project progressed  
21 under the program has received federal approval. Such certificate  
22 shall report the federally authorized level of financial assistance  
23 (17OM0829) ... [~~20,000,000~~ 3,162,902] ..... (re. \$2,529,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
25 amended by chapter 55, section 1, of the laws of 2016, is hereby  
26 amended and reappropriated to read:

27 For state aid to municipal corporations for the preparation of  
28 designs, plans, specifications and estimates, for the acquisition,  
29 construction, reconstruction, and improvement of mass transportation  
30 capital projects including the acquisition of real property, for  
31 other mass transportation projects including local transportation  
32 planning studies. Notwithstanding any inconsistent provisions of  
33 law, the state share of such projects shall be 50 percent of the  
34 nonfederal share, but in no event shall the state share exceed 10  
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-  
37 portation shall make available directly to the City of New York  
38 (City) an amount commensurate with the state share of (i) federal  
39 funds previously awarded to the City and reallocated to the metro-  
40 politan transportation authority (MTA), and (ii) the federally  
41 authorized level of financial assistance transferred by resolution  
42 of the metropolitan planning organization (MPO) to the metropolitan  
43 transportation authority (MTA) and credited to the City by the MTA  
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the  
46 nonfederal share of the federally authorized level of financial  
47 assistance transferred to the MTA, but in no event shall the state  
48 share exceed 10 percent of project costs. Prior to requesting  
49 reimbursement for projects progressed by the MTA on behalf of the  
50 City, the City shall certify to the commissioner of transportation  
51 that each eligible project progressed under this provision is feder-

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ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) ... [~~19,000,000~~] 3,272,225 ..... (re. \$2,807,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

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1 Prior to requesting approval of a certificate of approval of avail-  
2 ability for the moneys hereby appropriated, the commissioner of  
3 transportation shall certify that each omnibus project progressed  
4 under the program has received federal approval. Such certificate  
5 shall report the federally authorized level of financial assistance  
6 (17OM0629) ... [~~18,000,000~~] 1,000,246 ..... (re. \$584,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
8 amended by chapter 55, section 1, of the laws of 2016, is hereby  
9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of  
11 designs, plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property, for  
14 other mass transportation projects including local transportation  
15 planning studies and liabilities incurred prior to April 1, 2005.  
16 Notwithstanding any inconsistent provisions of law, the state share  
17 of such projects shall be 50 percent of the non-federal share, but  
18 in no event shall the state share exceed 10 percent of project  
19 costs.

20 Notwithstanding any other provision of law, the commissioner of trans-  
21 portation shall make available directly to the City of New York  
22 (City) an amount commensurate with the state share of (i) federal  
23 funds previously awarded to the City and reallocated to the metro-  
24 politan transportation authority (MTA), and (ii) the federally  
25 authorized level of financial assistance transferred by resolution  
26 of the metropolitan planning organization (MPO) to the metropolitan  
27 transportation authority (MTA) and credited to the City by the MTA  
28 for capital expenses. The state share of such reimbursement shall be  
29 50 percent of the non-federal share of the federally authorized  
30 level of financial assistance transferred to the MTA, but in no  
31 event shall the state share exceed 10 percent of project costs.  
32 Prior to requesting reimbursement for projects progressed by the MTA  
33 on behalf of the City, the City shall certify to the commissioner of  
34 transportation that each eligible project progressed under this  
35 provision is federally eligible and that the match amount requested  
36 does not exceed the state share of the federally authorized level of  
37 financial assistance. In addition, the City must provide an applica-  
38 tion to the commissioner of transportation certifying that the work  
39 to be funded under the project has been performed and that the City  
40 has reimbursed the MTA for 100 percent of the match amount for the  
41 project. Upon such application, the commissioner of transportation  
42 shall review and approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each omnibus project progressed  
46 under the program has received federal approval. Such certificate  
47 shall report the federally authorized level of financial assistance  
48 (17OB0529) ... [~~24,000,000~~] 772,717 ..... (re. \$759,000)

49 For state aid to municipal corporations for the preparation of  
50 designs, plans, specifications and estimates, for the acquisition,  
51 construction, reconstruction, and improvement of mass transportation

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capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... [~~17,000,000~~] 406,613 ..... (re. \$325,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance  
2 (17OM0429) ... .. [~~15,815,000~~] 1,365,089 ..... (re. \$630,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
4 amended by chapter 55, section 1, of the laws of 2016, is hereby  
5 amended and reappropriated to read:

6 For state aid to municipal corporations for the preparation of  
7 designs, plans, specifications and estimates, for the acquisition,  
8 construction, reconstruction, and improvement of mass transportation  
9 capital projects including the acquisition of real property, for  
10 other mass transportation projects including local transportation  
11 planning studies and liabilities incurred prior to April 1, 2003  
12 (17OM0329) ... .. [~~15,815,000~~] 55,159 ..... (re. \$55,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2002, as  
14 amended by chapter 55, section 1, of the laws of 2016, is hereby  
15 amended and reappropriated to read:

16 For state aid to municipal corporations for the preparation of  
17 designs, plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies and liabilities incurred prior to April 1, 2002  
22 (17OM0229) ... .. [~~15,815,000~~] 136,853 ..... (re. \$111,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as  
24 amended by chapter 55, section 1, of the laws of 2016, is hereby  
25 amended and reappropriated to read:

26 For state aid to municipal corporations for the preparation of  
27 designs, plans, specifications and estimates, for the acquisition,  
28 construction, reconstruction, and improvement of mass transportation  
29 capital projects including the acquisition of real property, for  
30 other mass transportation projects including local transportation  
31 planning studies and liabilities incurred prior to April 1, 2001  
32 (17OM0129) ... .. [~~15,815,000~~] 447,258 ..... (re. \$447,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2000, as  
34 amended by chapter 55, section 1, of the laws of 2016, is hereby  
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of  
37 designs, plans, specifications and estimates, for the acquisition,  
38 construction, reconstruction, and improvement of mass transportation  
39 capital projects including the acquisition of real property, for  
40 other mass transportation projects including local transportation  
41 planning studies and liabilities incurred prior to April 1, 2000  
42 (17OM0029) ... .. [~~15,568,000~~] 6,854,619 ..... (re. \$6,748,000)

43 The appropriation made by chapter 55, section 1, of the laws of 1999, as  
44 amended by chapter 55, section 1, of the laws of 2016, is hereby  
45 amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of  
47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation  
 2 capital projects including the acquisition of real property, for  
 3 other mass transportation projects including local transportation  
 4 planning studies and liabilities incurred prior to April 1, 1999  
 5 (17OM9929) ... [14,628,000] 1,130,662 ..... (re. \$1,130,000)

6 The appropriation made by chapter 55, section 1, of the laws of 1998, as  
 7 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 8 amended and reappropriated to read:  
 9 For state aid to municipal corporations for the preparation of  
 10 designs, plans, specifications and estimates, for the acquisition,  
 11 construction, reconstruction, and improvement of mass transportation  
 12 capital projects including the acquisition of real property, for  
 13 other mass transportation projects including local transportation  
 14 planning studies and liabilities incurred prior to April 1, 1998  
 15 (17OM9829) ... [10,489,000] 380,078 ..... (re. \$380,000)

16 The appropriation made by chapter 55, section 1, of the laws of 1997, as  
 17 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 18 amended and reappropriated to read:  
 19 For state aid to municipal corporations for the preparation of  
 20 designs, plans, specifications and estimates, for the acquisition,  
 21 construction, reconstruction, and improvement of mass transportation  
 22 capital projects including the acquisition of real property, for  
 23 other mass transportation projects including local transportation  
 24 planning studies and liabilities incurred prior to April 1, 1997  
 25 (17OM9729) ... [10,489,000] 434,519 ..... (re. \$434,000)

26 The appropriation made by chapter 55, section 1, of the laws of 1996, as  
 27 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 28 amended and reappropriated to read:  
 29 For state aid to municipal corporations for the preparation of  
 30 designs, plans, specifications and estimates, for the acquisition,  
 31 construction, reconstruction, and improvement of mass transportation  
 32 capital projects including the acquisition of real property and  
 33 liabilities incurred prior to April 1, 1996 (17OM9629) ...  
 34 [12,200,000] 487,483 ..... (re. \$487,000)

35 The appropriation made by chapter 54, section 1, of the laws of 1994, as  
 36 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 37 amended and reappropriated to read:  
 38 For state aid to municipal corporations for the preparation of  
 39 designs, plans, specifications and estimates, for the acquisition,  
 40 construction, reconstruction, and improvement of mass transportation  
 41 capital projects including the acquisition of real property and  
 42 liabilities incurred prior to April 1, 1994 (17OM9429) ...  
 43 [19,427,000] 9,075,757 ..... (re. \$8,664,000)

44 The appropriation made by chapter 54, section 1, of the laws of 1993, as  
 45 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 46 amended and reappropriated to read:



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1 For state aid to municipal corporations for the preparation of  
2 designs, plans, specifications and estimates, for the acquisition,  
3 construction, reconstruction, and improvement of mass transportation  
4 capital projects including the acquisition of real property and  
5 liabilities incurred prior to April 1, 1993 (170M9329) ... ..  
6 [~~11,052,000~~] 4,181,445 ..... (re. \$3,359,000)

7 The appropriation made by chapter 54, section 1, of the laws of 1986, as  
8 amended by chapter 55, section 1, of the laws of 2016, is hereby  
9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of  
11 designs, plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects notwithstanding any inconsistent provisions of law,  
14 including the acquisition of real property and liabilities incurred  
15 prior to April one, nineteen hundred eighty-six (170S8629) ... ..  
16 [~~9,700,000~~] 641,834 ..... (re. \$641,000)

## 17 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

18 Capital Projects Funds - Other  
19 Capital Projects Fund  
20 High Speed Rail Purpose

21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
22 section 5, of the laws of 2006:

23 For the construction and reconstruction of rail capital and highway  
24 railroad crossings, facilities and intercity rail passenger service  
25 improvements to the New York State Empire Rail Corridor between New  
26 York City and Niagara Falls. A corridor program of projects shall be  
27 advanced in accordance with a memorandum of understanding between  
28 the commissioner and the senate task force on high speed rail  
29 (17270641) ... 22,000,000 ..... (re. \$6,122,000)

30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Mass Transportation and Rail Freight Purpose

## 33 RAIL AND RAPID TRANSIT

34 By chapter 369, section 2, of the laws of 1979, as amended by chapter  
35 54, section 3, of the laws of 1988, for:

36 The acquisition, construction, reconstruction, establishment, improve-  
37 ment and rehabilitation of urban, commuter and intercity rail  
38 passenger and rapid transit systems and rail freight capital facili-  
39 ties, for the acquisition of real property and interests in real  
40 property required or expected to be required therefor, and for any  
41 capital equipment to be used in connection therewith, including all  
42 costs incidental thereto in accordance with the following schedule:  
43 (01395012) ... ..... (re. \$148,000)

44 The commissioner of transportation shall prepare and submit to the  
45 governor as part of his annual budget request submission a report

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which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other

Capital Projects Fund

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM1729)~~] (17NM1731) ..... 18,500,000 ..... (re. \$18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NP1729)~~] (17NP1731) ..... 20,000,000 ..... (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:



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1 For the payment of the costs of mass transportation capital projects  
2 and facilities including replacement of buses meeting federal stand-  
3 ards for replacement, related bus equipment and the acquisition,  
4 design and construction, including engineering and consulting costs,  
5 of mass transit bus garages or other mass transportation projects  
6 and facilities approved by the commissioner of transportation in a  
7 program of projects. Such funding may be part of a total project of  
8 which a portion is federally funded but shall not be used in substi-  
9 tion for the required non-federal matching shares of the federal-  
10 ly-funded portion of the project to which it is added. The moneys  
11 hereby appropriated are to be made available for projects undertaken  
12 by mass transit systems other than those mass transit operating  
13 agencies which receive money from the metropolitan transportation  
14 authority dedicated tax fund [~~(17NM1629)~~] (17NM1631) .....  
15 18,500,000 ..... (re. \$18,500,000)

16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects  
19 and facilities including replacement of buses meeting federal stand-  
20 ards for replacement, related bus equipment and the acquisition,  
21 design and construction, including engineering and consulting costs,  
22 of mass transit bus garages or other mass transportation projects  
23 and facilities approved by the commissioner of transportation in a  
24 program of projects. Such funding may be part of a total project of  
25 which a portion is federally funded but shall not be used in substi-  
26 tion for the required non-federal matching shares of the federal-  
27 ly-funded portion of the project to which it is added. The moneys  
28 hereby appropriated are to be made available for projects undertaken  
29 by mass transit systems other than those mass transit operating  
30 agencies which receive money from the metropolitan transportation  
31 authority dedicated tax fund [~~(17NM1529)~~] (17NM1531) .....  
32 18,500,000 ..... (re. \$18,500,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects  
36 and facilities including replacement of buses meeting federal stand-  
37 ards for replacement, related bus equipment and the acquisition,  
38 design and construction, including engineering and consulting costs,  
39 of mass transit bus garages or other mass transportation projects  
40 and facilities approved by the commissioner of transportation in a  
41 program of projects. Such funding may be part of a total project of  
42 which a portion is federally funded but shall not be used in substi-  
43 tion for the required non-federal matching shares of the federal-  
44 ly-funded portion of the project to which it is added. The moneys  
45 hereby appropriated are to be made available for projects undertaken  
46 by mass transit systems other than those mass transit operating  
47 agencies which receive money from the metropolitan transportation  
48 authority dedicated tax fund [~~(17NM1429)~~] (17NM1431) .....  
49 18,500,000 ..... (re. \$18,500,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund [~~(17NM1329)~~] (17NM1331) .....  
18 [~~18,500,000~~] 7,667,146 ..... (re. \$7,411,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
20 section 1, of the laws of 2016:

21 For the payment of the costs of mass transportation capital projects  
22 and facilities including replacement of buses meeting federal stand-  
23 ards for replacement, related bus equipment and the acquisition,  
24 design and construction, including engineering and consulting costs,  
25 of mass transit bus garages or other mass transportation projects  
26 and facilities approved by the commissioner of transportation in a  
27 program of projects. Such funding may be part of a total project of  
28 which a portion is federally funded but shall not be used in substi-  
29 tution for the required non-federal matching shares of the federal-  
30 ly-funded portion of the project to which it is added. The moneys  
31 hereby appropriated are to be made available for projects undertaken  
32 by mass transit systems other than those mass transit operating  
33 agencies which receive money from the metropolitan transportation  
34 authority dedicated tax fund [~~(17NM1229)~~] (17NM1231) .....  
35 18,500,000 ..... (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
37 section 1, of the laws of 2016:

38 For the payment of the costs of mass transportation capital projects  
39 and facilities including replacement of buses meeting federal stand-  
40 ards for replacement, related bus equipment and the acquisition,  
41 design and construction, including engineering and consulting costs,  
42 of mass transit bus garages or other mass transportation projects  
43 and facilities approved by the commissioner of transportation in a  
44 program of projects. Such funding may be part of a total project of  
45 which a portion is federally funded but shall not be used in substi-  
46 tution for the required non-federal matching shares of the federal-  
47 ly-funded portion of the project to which it is added. The moneys  
48 hereby appropriated are to be made available for projects undertaken  
49 by mass transit systems other than those mass transit operating  
50 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund [~~(17NM1129)~~] (17NM1131) .....  
2 18,500,000 ..... (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects  
6 and facilities including replacement of buses meeting federal stand-  
7 ards for replacement, related bus equipment and the acquisition,  
8 design and construction, including engineering and consulting costs,  
9 of mass transit bus garages or other mass transportation projects  
10 and facilities approved by the commissioner of transportation in a  
11 program of projects. Such funding may be part of a total project of  
12 which a portion is federally funded but shall not be used in substi-  
13 tution for the required non-federal matching shares of the federal-  
14 ly-funded portion of the project to which it is added. The moneys  
15 hereby appropriated are to be made available for projects undertaken  
16 by mass transit systems other than those mass transit operating  
17 agencies which receive money from the metropolitan transportation  
18 authority dedicated tax fund [~~(17NM1029)~~] (17NM1031) .....  
19 18,500,000 ..... (re. \$18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund [~~(17NM0929)~~] (17NM0931) .....  
36 21,000,000 ..... (re. \$21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects  
40 and facilities including replacement of buses meeting federal stand-  
41 ards for replacement, related bus equipment and the acquisition,  
42 design and construction, including engineering and consulting costs,  
43 of mass transit bus garages or other mass transportation projects  
44 and facilities approved by the commissioner of transportation in a  
45 program of projects. Such funding may be part of a total project of  
46 which a portion is federally funded but shall not be used in substi-  
47 tution for the required non-federal matching shares of the federal-  
48 ly-funded portion of the project to which it is added. The moneys  
49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0829)~~] (17NM0831) .....  
21,000,000 ..... (re. \$21,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0729)~~] (17NM0731) .....  
[~~16,000,000~~] 13,577,598 ..... (re. \$13,250,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17CA0729)~~] (17CA0731) ... 17,500,000 ..... (re. \$17,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0629)~~] (17NM0631) .....  
[~~16,000,000~~] 4,456,030 ..... (re. \$4,451,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2005, as  
2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects  
5 and facilities including replacement of buses meeting federal stand-  
6 ards for replacement, related bus equipment and the acquisition,  
7 design and construction, including engineering and consulting costs,  
8 of mass transit bus garages or other mass transportation projects  
9 and facilities approved by the commissioner of transportation in a  
10 program of projects. Such funding may be part of a total project of  
11 which a portion is federally funded but shall not be used in substi-  
12 tution for the required non-federal matching shares of the federal-  
13 ly-funded portion of the project to which it is added. The moneys  
14 hereby appropriated are to be made available for projects undertaken  
15 by mass transit systems other than those mass transit operating  
16 agencies which receive money from the metropolitan transportation  
17 authority dedicated tax fund [~~(17NM0529)~~] (17NM0531) .....  
18 [~~16,000,000~~] 3,441,336 ..... (re. \$3,441,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2004, as  
20 amended by chapter 55, section 1, of the laws of 2016, is hereby  
21 amended and reappropriated to read:

22 For the payment of the costs of mass transportation capital projects  
23 and facilities including replacement of buses meeting federal stand-  
24 ards for replacement, related bus equipment and the acquisition,  
25 design and construction, including engineering and consulting costs,  
26 of mass transit bus garages or other mass transportation projects  
27 and facilities approved by the commissioner of transportation in a  
28 program of projects. Such funding may be part of a total project of  
29 which a portion is federally funded but shall not be used in substi-  
30 tution for the required non-federal matching shares of the federal-  
31 ly-funded portion of the project to which it is added. The moneys  
32 hereby appropriated are to be made available for projects undertaken  
33 by mass transit systems other than those mass transit operating  
34 agencies which receive money from the metropolitan transportation  
35 authority dedicated tax fund [~~(17NM0429)~~] (17NM0431) .....  
36 [~~16,000,000~~] 1,732,542 ..... (re. \$1,704,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2003, as  
38 amended by chapter 55, section 1, of the laws of 2016, is hereby  
39 amended and reappropriated to read:

40 For the payment of the costs of mass transportation capital projects  
41 and facilities including replacement of buses meeting federal stand-  
42 ards for replacement, related bus equipment and the acquisition,  
43 design and construction, including engineering and consulting costs,  
44 of mass transit bus garages or other mass transportation projects  
45 and facilities approved by the commissioner of transportation in a  
46 program of projects. Such funding may be part of a total project of  
47 which a portion is federally funded but shall not be used in substi-  
48 tution for the required non-federal matching shares of the federal-  
49 ly-funded portion of the project to which it is added. The moneys  
50 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0329)~~] (17NM0331) .....  
 [14,000,000] 715,460 ..... (re. \$715,000)

The appropriation made by chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0229)~~] (17NM0231) .....  
 [14,000,000] 713,410 ..... (re. \$713,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0129)~~] (17NM0131) .....  
 [12,000,000] 210,034 ..... (re. \$210,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a



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program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM0029)~~] (17NM0031) .....  
 [ ~~12,000,000~~ ] 79,647 ..... (re. \$79,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM9929)~~] (17NM9931) .....  
 [ ~~12,000,000~~ ] 2,516,669 ..... (re. \$2,516,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17NM9829)~~] (17NM9831) .....  
 [ ~~10,000,000~~ ] 107,917 ..... (re. \$107,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

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1 For the payment of the costs of mass transportation capital projects  
 2 and facilities including replacement of buses meeting federal stand-  
 3 ards for replacement, related bus equipment and the acquisition,  
 4 design and construction, including engineering and consulting costs,  
 5 of mass transit bus garages or other mass transportation projects  
 6 and facilities approved by the commissioner of transportation in a  
 7 program of projects. Such funding may be part of a total project of  
 8 which a portion is federally funded but shall not be used in substi-  
 9 tution for the required non-federal matching shares of the federal-  
 10 ly-funded portion of the project to which it is added. The moneys  
 11 hereby appropriated are to be made available for projects undertaken  
 12 by mass transit systems other than those mass transit operating  
 13 agencies which receive money from the metropolitan transportation  
 14 authority dedicated tax fund [~~(17NM9729)~~] (17NM9731) .....  
 15 [~~16,000,000~~] 9,604 ..... (re. \$9,000)

16 Capital Projects Funds - Other  
 17 Dedicated Highway and Bridge Trust Fund  
 18 Rail Service Preservation Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the payment of the costs, including the payment of liabilities  
 21 incurred prior to April 1, 2017, of the construction and improvement  
 22 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 23 tent provisions of law, for port capital facilities outside the  
 24 jurisdiction of the port authority of New York and New Jersey,  
 25 including but not limited to the acquisition, construction, recon-  
 26 struction, improvement or rehabilitation of railroad or port capital  
 27 facilities, and any capital improvement used in connection here-  
 28 with, and for the acquisition of real property or interests in real  
 29 property required or expected to be required therefor (17161741) ...  
 30 10,000,000 ..... (re. \$10,000,000)  
 31 Notwithstanding the provisions of section 89-b of the state finance  
 32 law, for contractual agreements entered into for rail passenger  
 33 service (17171741) ... 44,330,000 ..... (re. \$44,330,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs, including the payment of liabilities  
 36 incurred prior to April 1, 2016, of the construction and improvement  
 37 of passenger rail, freight rail, and, notwithstanding any inconsis-  
 38 tent provisions of law, for port capital facilities outside the  
 39 jurisdiction of the port authority of New York and New Jersey,  
 40 including but not limited to the acquisition, construction, recon-  
 41 struction, improvement or rehabilitation of railroad or port capital  
 42 facilities, and any capital improvement used in connection herewith,  
 43 and for the acquisition of real property or interests in real prop-  
 44 erty required or expected to be required therefor (17161641) ...  
 45 10,000,000 ..... (re. \$10,000,000)  
 46 Notwithstanding the provisions of section 89-b of the state finance  
 47 law, for contractual agreements entered into for rail passenger  
 48 service (17171641) ... 44,330,000 ..... (re. \$30,034,000)



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1 By chapter 54, section 1, of the laws of 2015:  
2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 2015, of the construction and improvement  
4 of passenger rail, freight rail, and, notwithstanding any inconsis-  
5 tent provisions of law, for port capital facilities outside the  
6 jurisdiction of the port authority of New York and New Jersey,  
7 including but not limited to the acquisition, construction, recon-  
8 struction, improvement or rehabilitation of railroad or port capital  
9 facilities, and any capital improvement used in connection herewith,  
10 and for the acquisition of real property or interests in real prop-  
11 erty required or expected to be required therefor (17161541) ...  
12 10,000,000 ..... (re. \$9,950,000)  
13 Notwithstanding the provisions of section 89-b of the state finance  
14 law, for contractual agreements entered into for rail passenger  
15 service (17171541) ... 44,330,000 ..... (re. \$12,836,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 Notwithstanding the provisions of section 89-b of the state finance  
18 law, for the construction and improvement of passenger and rail  
19 freight projects including, but not limited to, the acquisition,  
20 construction, reconstruction, improvement or rehabilitation of any  
21 railroad capital facility and any capital improvement used in  
22 connection herewith, and for the acquisition of real property or  
23 interests in real property required or expected to be required  
24 therefor (17161441) ... 10,000,000 ..... (re. \$5,589,000)  
25 Notwithstanding the provisions of section 89-b of the state finance  
26 law, for contractual agreements entered into for rail passenger  
27 service (17171441) ... 44,330,000 ..... (re. \$4,639,000)

28 By chapter 54, section 1, of the laws of 2013:  
29 Notwithstanding the provisions of section 89-b of the state finance  
30 law, for the construction and improvement of passenger and rail  
31 freight projects including, but not limited to, the acquisition,  
32 construction, reconstruction, improvement or rehabilitation of any  
33 railroad capital facility and any capital improvement used in  
34 connection herewith, and for the acquisition of real property or  
35 interests in real property required or expected to be required  
36 therefor (17161341) ... 10,000,000 ..... (re. \$4,020,000)  
37 Notwithstanding the provisions of section 89-b of the state finance  
38 law, for contractual agreements entered into for rail passenger  
39 service (17171341) ... 44,330,000 ..... (re. \$2,905,000)

40 By chapter 54, section 1, of the laws of 2012:  
41 Notwithstanding the provisions of section 89-b of the state finance  
42 law, for the construction and improvement of passenger and rail  
43 freight projects including, but not limited to, the acquisition,  
44 construction, reconstruction, improvement or rehabilitation of any  
45 railroad capital facility and any capital improvement used in  
46 connection herewith, for contractual agreements entered into for  
47 rail passenger service, and for the acquisition of real property or  
48 interests in real property required or expected to be required  
49 therefor (17161241) ... 26,620,000 ..... (re. \$14,607,000)

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1 By chapter 54, section 1, of the laws of 2011:  
2 Notwithstanding the provisions of section 89-b of the state finance  
3 law, for the construction and improvement of passenger and rail  
4 freight projects including, but not limited to, the acquisition,  
5 construction, reconstruction, improvement or rehabilitation of any  
6 railroad capital facility and any capital improvement used in  
7 connection herewith, for contractual agreements entered into for  
8 rail passenger service, and for the acquisition of real property or  
9 interests in real property required or expected to be required  
10 therefor (17161141) ... 16,930,000 ..... (re. \$6,458,000)

11 By chapter 55, section 1, of the laws of 2010:  
12 Notwithstanding the provisions of section 89-b of the state finance  
13 law, for the construction and improvement of passenger and rail  
14 freight projects including, but not limited to, the acquisition,  
15 construction, reconstruction, improvement or rehabilitation of any  
16 railroad capital facility and any capital improvement used in  
17 connection herewith, for contractual agreements entered into for  
18 rail passenger service, and for the acquisition of real property or  
19 interests in real property required or expected to be required  
20 therefor (17161041) ... 15,300,000 ..... (re. \$1,417,000)

21 By chapter 55, section 1, of the laws of 2009:  
22 Notwithstanding the provisions of section 89-b of the state finance  
23 law, for the construction and improvement of passenger and rail  
24 freight projects including, but not limited to, the acquisition,  
25 construction, reconstruction, improvement or rehabilitation of any  
26 railroad capital facility and any capital improvement used in  
27 connection herewith, for contractual agreements entered into for  
28 rail passenger service, and for the acquisition of real property or  
29 interests in real property required or expected to be required  
30 therefor (17150941) ... 7,500,000 ..... (re. \$1,711,000)

31 By chapter 55, section 1, of the laws of 2008:  
32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for  
38 rail passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150841) ... 20,000,000 ..... (re. \$5,475,000)

41 By chapter 55, section 1, of the laws of 2007:  
42 Notwithstanding the provisions of section 89-b of the state finance  
43 law, for the construction and improvement of passenger and rail  
44 freight projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, for contractual agreements entered into for  
48 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required  
2 therefor (17150741) ... 20,000,000 ..... (re. \$2,242,000)

3 By chapter 55, section 1, of the laws of 2006:

4 Notwithstanding the provisions of section 89-b of the state finance  
5 law, for the construction and improvement of passenger and rail  
6 freight projects including, but not limited to, the acquisition,  
7 construction, reconstruction, improvement or rehabilitation of any  
8 railroad capital facility and any capital improvement used in  
9 connection herewith, for contractual agreements entered into for  
10 rail passenger service, and for the acquisition of real property or  
11 interests in real property required or expected to be required  
12 therefor (17150641) ... 20,000,000 ..... (re. \$3,317,000)

13 By chapter 55, section 1, of the laws of 2005:

14 Notwithstanding the provisions of section 89-b of the state finance  
15 law, for the construction and improvement of passenger and rail  
16 freight projects including, but not limited to, the acquisition,  
17 construction, reconstruction, improvement or rehabilitation of any  
18 railroad capital facility and any capital improvement used in  
19 connection herewith, for contractual agreements entered into for  
20 rail passenger service, and for the acquisition of real property or  
21 interests in real property required or expected to be required  
22 therefor (17150541) ... 20,000,000 ..... (re. \$532,000)

23 By chapter 55, section 1, of the laws of 2004:

24 Notwithstanding the provisions of section 89-b of the state finance  
25 law, for the construction and improvement of passenger and rail  
26 freight projects including, but not limited to, the acquisition,  
27 construction, reconstruction, improvement or rehabilitation of any  
28 railroad capital facility and any capital improvement used in  
29 connection herewith, for contractual agreements entered into for  
30 rail passenger service, and for the acquisition of real property or  
31 interests in real property required or expected to be required  
32 therefor (17150441) ... 20,000,000 ..... (re. \$3,466,000)

33 By chapter 55, section 1, of the laws of 2003:

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for the construction and improvement of passenger and rail  
36 freight projects including, but not limited to, the acquisition,  
37 construction, reconstruction, improvement or rehabilitation of any  
38 railroad capital facility and any capital improvement used in  
39 connection herewith, for contractual agreements entered into for  
40 rail passenger service, and for the acquisition of real property or  
41 interests in real property required or expected to be required  
42 therefor (17150341) ... 20,000,000 ..... (re. \$1,851,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction and improvement of passenger and rail freight  
45 projects including, but not limited to, the acquisition,  
46 construction, reconstruction, improvement or rehabilitation of any  
47 railroad capital facility and any capital improvement used in

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1 connection herewith, and for the acquisition of real property or  
2 interests in real property required or expected to be required  
3 therefore (17150041) ... 10,000,000 ..... (re. \$557,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
5 295, part A, section 1, of the laws of 2001:

6 For the state share of the construction and improvement of rail  
7 freight facilities identified by the department of transportation in  
8 a rail freight capital needs survey, including, but not limited to,  
9 the acquisition, construction, reconstruction, improvement or reha-  
10 bilitation of any railroad capital facility and any capital improve-  
11 ment used in connection herewith, and for the acquisition of real  
12 property or interests in real property required or expected to be  
13 required therefore, in accordance with the following schedule.  
14 Project costs funded from this appropriation shall not exceed 80  
15 percent of total project costs. In addition, projects to be funded  
16 from this appropriation shall comply with eligibility criteria  
17 established in program guidelines to be issued by the commissioner  
18 of transportation.

19 The items shown in the project schedule below shall be for projects  
20 with a common purpose and may be interchanged without limitation  
21 subject to the approval of the director of the budget (17159941)  
22 ... ..... 13,000,000 ..... (re. \$538,000)

23 Capital Projects Funds - Federal

24 Federal Capital Projects Fund

25 Mass Transportation and Rail Freight Purpose

## RAIL AND RAPID TRANSIT

27 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
28 section 4, of the laws of 1993:

29 For payment of the federal share of high speed ground transportation  
30 projects including high speed conventional rail, very high speed  
31 rail and magnetic levitation systems. The moneys hereby appropriated  
32 shall be used for the federal share of costs of any program aspect  
33 including, but not limited to, research, development, study, demon-  
34 stration, implementation, operation, real property acquisition,  
35 construction, reconstruction, improvement and rehabilitation of any  
36 capital facility (17419312) ... .....  
37 20,000,000 ..... (re. \$12,309,000)

## RAIL SERVICE PRESERVATION

39 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
40 54, section 5, of the laws of 1982:

41 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
42 may be necessary to accomplish the purpose designated, is hereby  
43 appropriated to the department of transportation from the capital  
44 projects fund in accordance with section ninety-three of the state  
45 finance law for payment by the state of the share of the federal  
46 government for acquisition, construction, reconstruction, improve-

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1       ment or rehabilitation by the state or a municipality of any rail-  
2       road capital facility and any capital equipment used in connection  
3       therewith and for branch line operation and maintenance costs pursu-  
4       ant to the provisions of section fourteen-d or article ten-a of the  
5       transportation law (01393212) ... (re. \$7,264,000)

## 6   MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

7       Capital Projects Funds - Other  
8       Capital Projects Fund - Infrastructure Renewable (Bondable)  
9       Mass Transportation and Rail Freight Purpose

## 10                               RAIL AND RAPID TRANSIT

11   By chapter 998, section 4, of the laws of 1983, as amended by chapter  
12   54, section 3, of the laws of 1984:

13   For the cost of the preparation of designs, plans, specifications and  
14   estimates and for the acquisition of property and rehabilitation  
15   projects, for railroad capital facilities, mass transportation capi-  
16   tal projects, excluding projects of the New York city transit  
17   authority, its subsidiaries, and the commuter railroads under the  
18   jurisdiction of the metropolitan transportation authority, notwith-  
19   standing any inconsistent provisions of law provided however that  
20   all such costs shall be made pursuant to the provisions of the  
21   rebuild New York through transportation infrastructure renewal bond  
22   act of 1983 and such costs shall be reimbursed from the infrastruc-  
23   ture renewal bond fund (03064812) ..... (re. \$178,000)

24   Capital Projects Funds - Other  
25   Capital Projects Fund - Infrastructure Renewable (Bondable)  
26   Omnibus and Transit Bondable Purpose

27   By chapter 54, section 1, of the laws of 1990:

28   For payment to the department of transportation pursuant to the  
29   provisions of the rebuild New York through transportation infras-  
30   tructure renewal bond act of 1983, for state aid to the Niagara  
31   Frontier Transportation Authority for the preparation of designs,  
32   plans, specifications and estimates, for the acquisition,  
33   construction, reconstruction and improvement of mass transportation  
34   capital projects including the acquisition of real property and  
35   liabilities incurred prior to April 1, 1990 (17199040) .....  
36   1,840,000 ..... (re. \$18,000)

37   By chapter 54, section 1, of the laws of 1988:

38   For payment to the department of transportation pursuant to the  
39   provisions of the rebuild New York through transportation infras-  
40   tructure renewal bond act of 1983, for state aid to municipal corpo-  
41   rations for the preparation of designs, plans, specifications and  
42   estimates, for the acquisition, construction, reconstruction and  
43   improvement of mass transportation capital projects including the  
44   acquisition of real property and liabilities incurred prior to April  
45   1, 1988, in accordance with the schedule shown below. The items

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1 shown in the project schedule below shall be for projects with a  
2 common purpose and may be interchanged without limitation subject to  
3 the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-  
5 ability for the moneys hereby appropriated, the commissioner of  
6 transportation shall certify that each project progressed under the  
7 program listed in the schedule below has received federal approval  
8 and the federally authorized level of financial assistance  
9 (17198840) ... .. 10,045,000 ..... (re. \$859,000)

10 By chapter 54, section 1, of the laws of 1986:

11 For payment to the department of transportation pursuant to the  
12 provisions of the rebuild New York through transportation infras-  
13 tructure renewal bond act of 1983, for state aid to municipal corpo-  
14 rations for the preparation of designs, plans, specifications and  
15 estimates, for the acquisition, construction, reconstruction and  
16 improvement of mass transportation capital projects including the  
17 acquisition of real property and liabilities incurred prior to April  
18 one, nineteen hundred eighty-six, in accordance with the schedule  
19 shown below. The items shown in the project schedule below shall be  
20 for projects with a common purpose and may be interchanged without  
21 limitation subject to the approval of the director of the budget.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for the moneys hereby appropriated, the commissioner shall  
24 certify that each omnibus project progressed under the program list-  
25 ed in the schedule below has received federal approval and the  
26 federally authorized level of financial assistance (17198640)  
27 ... .. 5,800,000 ..... (re. \$315,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
29 section 3, of the laws of 1986:

30 For payment to the department of transportation pursuant to the  
31 provisions of the rebuild New York through transportation infras-  
32 tructure renewal bond act of 1983, notwithstanding any inconsistent  
33 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
34 tion Authority to the extent needed to match federal funds to  
35 finance the state share of construction of the Buffalo light rail  
36 rapid transit (LRRT) project including the acquisition of real prop-  
37 erty and to match local funds for the acquisition of property for a  
38 possible Tonawanda extension of the Buffalo light rail rapid transit  
39 system and, (2) for state aid to municipal corporations for the  
40 acquisition, construction, reconstruction and improvement of Mass  
41 Transportation Omnibus projects including the acquisition of real  
42 property, in accordance with the following schedule. No part of this  
43 appropriation shall be available until the commissioner of transpor-  
44 tation shall certify to the director of the budget that the federal  
45 share of costs has been approved for the purposes authorized and  
46 that the local share is available for the acquisition of property  
47 for a possible Tonawanda extension of the Buffalo light rail rapid  
48 transit system.

49 The moneys hereby appropriated, when made available pursuant to a  
50 certificate of approval of availability issued by the director of

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1 the budget, shall be paid from the state treasury on the warrant of  
2 the state comptroller on vouchers approved by the commissioner of  
3 transportation (17148440) ... (re. \$930,000)

4 Capital Projects Funds - Other  
5 Capital Projects Fund - Infrastructure Renewable (Bondable)  
6 Rail Service Preservation Purpose

7 By chapter 54, section 1, of the laws of 1994:

8 For payment of the state share of the costs of acquisition,  
9 construction, reconstruction, improvement or rehabilitation of any  
10 railroad capital facility and any capital improvement used in  
11 connection therewith, for the acquisition of real property or inter-  
12 ests in real property required or expected to be required therefore,  
13 pursuant to the rebuild New York through Transportation Infrastruc-  
14 ture Renewal Bond Act of 1983 notwithstanding any inconsistent  
15 provisions of law and pursuant to the provisions of section 14-d of  
16 the transportation law and including all costs incidental thereto  
17 (17159441) ... 1,390,000 (re. \$43,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
19 section 3, of the laws of 1985:

20 For payment of the state share of the costs of the acquisition,  
21 construction, reconstruction, improvement or rehabilitation of any  
22 railroad capital facility and any capital improvement used in  
23 connection therewith, for the acquisition of real property or inter-  
24 ests in real property required or expected to be required therefor,  
25 pursuant to rebuild New York through the transportation bond act of  
26 1983 notwithstanding any inconsistent provisions of law and pursuant  
27 to the provisions of section fourteen-d of the transportation law,  
28 as the commissioner may elect for the purpose of improving freight  
29 service, and including all costs incidental thereto in accordance  
30 with the following schedule (17158441) ... (re. \$339,000)

31 MULTI-MODAL (CCP)

32 Capital Projects Funds - Other  
33 Dedicated Highway and Bridge Trust Fund  
34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2000:

36 For the cost of multi-modal projects designated as part of the multi-  
37 modal program established by section 14-k of the transportation law  
38 and in accordance with a memorandum of understanding among the  
39 governor, the majority leader of the senate, and the speaker of the  
40 assembly, or their designees (17M100MR) .....  
41 150,000,000 (re. \$33,175,000)

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

43 Capital Projects Funds - Other  
44 Dedicated Highway and Bridge Trust Fund

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## 1 Railroad Crossing Alteration Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 For payment of the state share of the cost of the reconstruction or  
 4 removal of existing highway-railway grade crossing or grade sepa-  
 5 ration structures, pursuant to the provisions of section 91 of the  
 6 railroad law, and in accordance with the schedule below (17108826)  
 7 ... .. 1,700,000 ..... (re. \$443,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For payment of the state share of the cost of the reconstruction or  
 10 removal of existing highway-railway grade crossing or grade sepa-  
 11 ration structures, pursuant to the provisions of section ninety-one  
 12 of the railroad law, and in accordance with the schedule below.  
 13 Project costs funded from this appropriation may include, but shall  
 14 not be limited to, preliminary planning and feasibility studies;  
 15 survey and design; acquisition of property; reconstruction and  
 16 removal; materials testing; the contract engineering services  
 17 provided by private firms; and the payment of liabilities incurred  
 18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-  
 20 ability for the moneys hereby appropriated, the commissioner of  
 21 transportation shall certify that he has applied for and made  
 22 reasonable efforts to secure federal assistance for each project  
 23 authorized herein. Any such federal assistance received shall be  
 24 used to reduce the total project cost prior to the calculation of  
 25 the state and local shares in accordance with section ninety-one of  
 26 the railroad law.

27 The items shown in the project schedule below shall be for projects  
 28 with a common purpose and may be interchanged without limitation  
 29 subject to the approval of the director of the division of the budg-  
 30 et (17108626) ... .. 2,500,000 ..... (re. \$1,124,000)

## 31 NEW YORK STATE AGENCY FUND (CCP)

## 32 Fiduciary Funds

## 33 Miscellaneous New York State Agency Fund

## 34 Border Crossing Studies and Activities Accounts

## 35 Highway Facilities Purpose

36 By chapter 55, section 1, of the laws of 2002:

37 For that portion of liabilities incurred by the department of trans-  
 38 portation on behalf of entities other than state departments or  
 39 agencies pursuant to the highway law or transportation law for  
 40 border crossing studies and activities (17500211) .....  
 41 2,000,000 ..... (re. \$2,000,000)

## 42 Fiduciary Funds

## 43 Miscellaneous New York State Agency Fund

## 44 Highway Costs Improvement Accounts

## 45 Non-Federal Aided Highway Purpose



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1 By chapter 54, section 1, of the laws of 2017:  
2 For that portion of liabilities incurred by the department of trans-  
3 portation on behalf of entities other than state departments or  
4 agencies pursuant to the highway law or transportation law  
5 (17501722) ... 50,000,000 ..... (re. \$50,000,000)

6 By chapter 55, section 1, of the laws of 2016:  
7 For that portion of liabilities incurred by the department of trans-  
8 portation on behalf of entities other than state departments or  
9 agencies pursuant to the highway law or transportation law  
10 (17501622) ... 50,000,000 ..... (re. \$50,000,000)

11 By chapter 54, section 1, of the laws of 2015:  
12 For that portion of liabilities incurred by the department of trans-  
13 portation on behalf of entities other than state departments or  
14 agencies pursuant to the highway law or transportation law  
15 (17501522) ... 50,000,000 ..... (re. \$31,924,000)

16 By chapter 54, section 1, of the laws of 2014:  
17 For that portion of liabilities incurred by the department of trans-  
18 portation on behalf of entities other than state departments or  
19 agencies pursuant to the highway law or transportation law  
20 (17501422) ... 50,000,000 ..... (re. \$50,000,000)

21 By chapter 54, section 1, of the laws of 2013:  
22 For that portion of liabilities incurred by the department of trans-  
23 portation on behalf of entities other than state departments or  
24 agencies pursuant to the highway law or transportation law  
25 (17501322) ... 50,000,000 ..... (re. \$27,329,000)

26 By chapter 54, section 1, of the laws of 2012:  
27 For that portion of liabilities incurred by the department of trans-  
28 portation on behalf of entities other than state departments or  
29 agencies pursuant to the highway law or transportation law  
30 (17501222) ... 50,000,000 ..... (re. \$33,985,000)

31 By chapter 54, section 1, of the laws of 2011:  
32 For that portion of liabilities incurred by the department of trans-  
33 portation on behalf of entities other than state departments or  
34 agencies pursuant to the highway law or transportation law  
35 (17501122) ... 50,000,000 ..... (re. \$25,533,000)

36 By chapter 55, section 1, of the laws of 2010:  
37 For that portion of liabilities incurred by the department of trans-  
38 portation on behalf of entities other than state departments or  
39 agencies pursuant to the highway law or transportation law  
40 (17501022) ... 50,000,000 ..... (re. \$21,267,000)

41 By chapter 55, section 1, of the laws of 2009:  
42 For that portion of liabilities incurred by the department of trans-  
43 portation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law  
2 (17500922) ... 50,000,000 ..... (re. \$18,679,000)

3 By chapter 55, section 1, of the laws of 2008:  
4 For that portion of liabilities incurred by the department of trans-  
5 portation on behalf of entities other than state departments or  
6 agencies pursuant to the highway law or transportation law  
7 (17500822) ... 50,000,000 ..... (re. \$22,402,000)

8 By chapter 55, section 1, of the laws of 2007:  
9 For that portion of liabilities incurred by the department of trans-  
10 portation on behalf of entities other than state departments or  
11 agencies pursuant to the highway law or transportation law  
12 (17500722) ... 50,000,000 ..... (re. \$11,158,000)

13 By chapter 55, section 1, of the laws of 2006:  
14 For that portion of liabilities incurred by the department of trans-  
15 portation on behalf of entities other than state departments or  
16 agencies pursuant to the highway law or transportation law  
17 (17500622) ... 50,000,000 ..... (re. \$39,489,000)

18 By chapter 55, section 1, of the laws of 2005:  
19 For that portion of liabilities incurred by the department of trans-  
20 portation on behalf of entities other than state departments or  
21 agencies pursuant to the highway law or transportation law  
22 (17500522) ... 50,000,000 ..... (re. \$32,349,000)

23 By chapter 55, section 1, of the laws of 2004:  
24 For that portion of liabilities incurred by the department of trans-  
25 portation on behalf of entities other than state departments or  
26 agencies pursuant to the highway law or transportation law  
27 (17500422) ... 50,000,000 ..... (re. \$10,042,000)

28 By chapter 55, section 1, of the laws of 2003:  
29 For that portion of liabilities incurred by the department of trans-  
30 portation on behalf of entities other than state departments or  
31 agencies pursuant to the highway law or transportation law  
32 (17500322) ... 50,000,000 ..... (re. \$37,193,000)

33 By chapter 55, section 1, of the laws of 2002:  
34 For that portion of liabilities incurred by the department of trans-  
35 portation on behalf of entities other than state departments or  
36 agencies pursuant to the highway law or transportation law  
37 (17500222) ... 50,000,000 ..... (re. \$8,903,000)

38 By chapter 55, section 1, of the laws of 2001:  
39 For that portion of liabilities incurred by the department of trans-  
40 portation on behalf of entities other than state departments or  
41 agencies pursuant to the highway law or transportation law  
42 (17500122) ... 50,000,000 ..... (re. \$7,049,000)

43 By chapter 55, section 1, of the laws of 2000:

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1 For that portion of liabilities incurred by the department of trans-  
2 portation on behalf of entities other than state departments or  
3 agencies pursuant to the highway law or transportation law  
4 (17500022) ... 50,000,000 ..... (re. \$15,837,000)

5 By chapter 55, section 1, of the laws of 1999:

6 For that portion of liabilities incurred by the department of trans-  
7 portation on behalf of entities other than state departments or  
8 agencies pursuant to the highway law or transportation law  
9 (17509922) ... 50,000,000 ..... (re. \$11,800,000)

10 NEW YORK WORKS (CCP)

11 Capital Projects Funds - Other  
12 Capital Projects Fund  
13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations and private airports as  
16 authorized by section 14-h of the transportation law and for payment  
17 of the cost of projects at Stewart and Republic airports, for the  
18 acquisition, construction, reconstruction, and improvement of  
19 airport or aviation capital projects, including the acquisition of  
20 real property and liabilities incurred prior to April 1, 2017. Prior  
21 to requesting approval of a certificate of approval of availability  
22 for moneys appropriated, the commissioner of transportation shall  
23 certify that each airport or aviation project progressed under the  
24 program, other than state owned airports, has received federal  
25 approval and the federally authorized level of financial assistance.  
26 Funds from this appropriation may also be utilized for grants to  
27 municipal corporations and private airports for the cost of projects  
28 authorized by section 14-1 of the transportation law, including the  
29 acquisition of real property and liabilities incurred prior to April  
30 1, 2017 (17551714) ... 12,500,000 ..... (re. \$12,500,000)

31 For additional state aid to municipal corporations and private  
32 airports as authorized by section 14-h of the transportation law and  
33 for payment of the cost of projects at Stewart and Republic  
34 airports, for the acquisition, construction, reconstruction, and  
35 improvement of airport or aviation capital projects, including the  
36 acquisition of real property and liabilities incurred prior to April  
37 1, 2017. Prior to requesting approval of a certificate of approval  
38 of availability for moneys appropriated, the commissioner of trans-  
39 portation shall certify that each airport or aviation project  
40 progressed under the program, other than state owned airports, has  
41 received federal approval and the federally authorized level of  
42 financial assistance. Funds from this appropriation may also be  
43 utilized for grants to municipal corporations and private airports  
44 for the cost of projects authorized by section 14-1 of the transpor-  
45 tation law, including the acquisition of real property and liabil-  
46 ities incurred prior to April 1, 2017 (17561714) .....  
47 10,000,000 ..... (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For state aid to municipal corporations and private airports as  
3 authorized by section 14-h of the transportation law and for payment  
4 of the cost of projects at Stewart and Republic airports, for the  
5 acquisition, construction, reconstruction, and improvement of  
6 airport or aviation capital projects, including the acquisition of  
7 real property and liabilities incurred prior to April 1, 2016.  
8 Prior to requesting approval of a certificate of approval of avail-  
9 ability for moneys appropriated, the commissioner of transportation  
10 shall certify that each airport or aviation project progressed under  
11 the program, other than state owned airports, has received federal  
12 approval and the federally authorized level of financial assistance.  
13 Funds from this appropriation may also be utilized for grants to  
14 municipal corporations and private airports for the cost of projects  
15 authorized by section 14-l of the transportation law, including the  
16 acquisition of real property and liabilities incurred prior to April  
17 1, 2016 (17551614) ... 12,500,000 ..... (re. \$12,500,000)

18 For state aid to municipal corporations, public authorities or public  
19 benefit corporations, except a bi-state authority, and other owners  
20 of public-use airports located in counties or cities with a popu-  
21 lation of less than one million; for projects related to passenger  
22 air service, cargo service, and commercial development, including  
23 but not limited to the acquisition of real property; preparation of  
24 designs, plans, specifications and estimates; environmental impact  
25 statements; construction; construction management and supervision;  
26 the contract services provided by private firms; demolition; recon-  
27 struction; and improvement of airport or aviation-related facili-  
28 ties. Eligible project costs may also include measures to enhance  
29 connections to airports through roadway redesign; increased parking;  
30 improved public transportation service; and liabilities incurred  
31 prior to April 1, 2016 (17AC1614) .....  
32 200,000,000 ..... (re. \$199,977,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For state aid to municipal corporations and private airports as  
35 authorized by section 14-h of the transportation law and for payment  
36 of the cost of projects at Stewart and Republic airports, for the  
37 acquisition, construction, reconstruction, and improvement of  
38 airport or aviation capital projects, including the acquisition of  
39 real property and liabilities incurred prior to April 1, 2015.

40 Prior to requesting approval of a certificate of approval of avail-  
41 ability for moneys appropriated, the commissioner of transportation  
42 shall certify that each airport or aviation project progressed under  
43 the program, other than state owned airports, has received federal  
44 approval and the federally authorized level of financial assistance.  
45 Funds from this appropriation may also be utilized for grants to  
46 municipal corporations and private airports for the cost of projects  
47 authorized by section 14-l of the transportation law, including the  
48 acquisition of real property and liabilities incurred prior to April  
49 1, 2015 (17551514) ... 10,000,000 ..... (re. \$9,964,000)

50 By chapter 54, section 1, of the laws of 2014:

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1 For state aid to municipal corporations and private airports as  
2 authorized by section 14-h of the transportation law and for payment  
3 of the cost of projects at Stewart and Republic airports, for the  
4 acquisition, construction, reconstruction, and improvement of  
5 airport or aviation capital projects, including the acquisition of  
6 real property and liabilities incurred prior to April 1, 2014.  
7 Prior to requesting approval of a certificate of approval of avail-  
8 ability for moneys appropriated, the commissioner of transportation  
9 shall certify that each airport or aviation project progressed under  
10 the program, other than state owned airports, has received federal  
11 approval and the federally authorized level of financial assistance.  
12 Funds from this appropriation may also be utilized for grants to  
13 municipal corporations and private airports for the cost of projects  
14 authorized by section 14-l of the transportation law, including the  
15 acquisition of real property and liabilities incurred prior to April  
16 1, 2014 (17551414) ... 10,000,000 ..... (re. \$6,986,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For state aid to municipal corporations and private airports as  
19 authorized by section 14-h of the transportation law and for payment  
20 of the cost of projects at Stewart and Republic airports, for the  
21 acquisition, construction, reconstruction, and improvement of  
22 airport or aviation capital projects, including the acquisition of  
23 real property and liabilities incurred prior to April 1, 2013.  
24 Prior to requesting approval of a certificate of approval of avail-  
25 ability for moneys appropriated, the commissioner of transportation  
26 shall certify that each airport or aviation project progressed under  
27 the program, other than state owned airports, has received federal  
28 approval and the federally authorized level of financial assistance.  
29 Funds from this appropriation may also be utilized for grants to  
30 municipal corporations and private airports for the cost of projects  
31 authorized by section 14-l of the transportation law, including the  
32 acquisition of real property and liabilities incurred prior to April  
33 1, 2013 (17551314) ... 10,000,000 ..... (re. \$3,708,000)

34 Capital Projects Funds - Other  
35 Capital Projects Fund  
36 Non-Federal Aided Highway Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 Transportation infrastructure and facilities in the five-year depart-  
39 ment of transportation plan for 2015-16 through 2019-20, for the  
40 payment of costs, including the payment of liabilities incurred  
41 prior to April 1, 2017, of transportation infrastructure projects,  
42 including but not limited to, state and local roads and bridges;  
43 airport, freight and passenger rail, port and transit projects or  
44 multi-modal facilities, including work appurtenant and ancillary  
45 thereto. Project costs funded from this appropriation may include  
46 but shall not be limited to construction, reconstruction, recondi-  
47 tioning and preservation, the acquisition of property, and engineer-  
48 ing services, including personal services, nonpersonal services,  
49 fringe benefits, the contract services provided by private firms,

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1 and reimbursements to the dedicated highway and bridge trust fund  
2 and capital projects funds, for activities including but not limited  
3 to, the preparation of designs, plans, specifications and estimates;  
4 construction management and supervision; and appraisals, surveys,  
5 testing and environmental impact statements for transportation  
6 infrastructure projects (17991722) .....  
7 503,175,000 ..... (re. \$503,175,000)

8 For the payment of the costs, which shall be reimbursed from bond  
9 proceeds, including the payment of liabilities incurred prior to  
10 April 1, 2017, of state highways, parkways, bridges, the New York  
11 State Thruway, Indian reservation roads, and facilities, including  
12 work appurtenant and ancillary thereto. Project costs funded from  
13 this appropriation may include but shall not be limited to  
14 construction, reconstruction, reconditioning and preservation, and  
15 the acquisition of property, and for engineering services, including  
16 personal services, nonpersonal services, fringe benefits, and the  
17 contract services provided by private firms, and including but not  
18 limited to the preparation of designs, plans, specifications and  
19 estimates; construction management and supervision; and appraisals,  
20 surveys, testing and environmental impact statements for transporta-  
21 tion projects (17JS1722) ... 327,528,000 ..... (re. \$327,528,000)

22 For the payment of the costs, which shall be reimbursed from bond  
23 proceeds, including the payment of liabilities incurred prior to  
24 April 1, 2017, of state highways, parkways, bridges, and facilities,  
25 including work appurtenant and ancillary thereto, to improve access  
26 to and from the John F. Kennedy International Airport, including  
27 capacity improvements to the interchange between the Grand Central  
28 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck  
29 Expressway and expansion of the Van Wyck Expressway. Project costs  
30 funded from this appropriation may include but shall not be limited  
31 to construction, reconstruction, reconditioning and preservation,  
32 and the acquisition of property, and for engineering services,  
33 including personal services, nonpersonal services, fringe benefits,  
34 and the contract services provided by private firms, and including  
35 but not limited to the preparation of designs, plans, specifications  
36 and estimates; construction management and supervision; and  
37 appraisals, surveys, testing and environmental impact statements for  
38 transportation projects (17JK1722) .....  
39 564,000,000 ..... (re. \$564,000,000)

40 Transportation infrastructure and facilities of regional and community  
41 importance to be accelerated in a manner consistent with the Depart-  
42 ment's planning and engineering processes and pursuant to plans  
43 provided by the speaker of the assembly and the temporary president  
44 and majority leader of the senate, and posted to the Department's  
45 public-facing website: for the payment of costs, including the  
46 payment of liabilities incurred prior to April 1, 2017, of transpor-  
47 tation infrastructure projects, including but not limited to, state  
48 and local roads and bridges; airport, freight and passenger rail,  
49 port and transit projects or multi-modal facilities, including work  
50 appurtenant and ancillary thereto. Project costs funded from this  
51 appropriation may include but shall not be limited to construction,  
52 reconstruction, reconditioning and preservation, the acquisition of

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property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) ... 130,000,000 ..... (re. \$130,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) ... 150,000,000 ..... (re. \$150,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) ..... 84,475,000 ..... (re. \$84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including

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1 personal services, nonpersonal services, fringe benefits, and the  
2 contract services provided by private firms, and including but not  
3 limited to the preparation of designs, plans, specifications and  
4 estimates; construction management and supervision; and appraisals,  
5 surveys, testing and environmental impact statements for transporta-  
6 tion projects (17JS1622) .....  
7 208,354,000 ..... (re. \$138,237,000)

8 For the payment of the costs, which shall be reimbursed from bond  
9 proceeds, including the payment of liabilities incurred prior to  
10 April 1, 2016, of state highways, parkways, bridges, the New York  
11 State Thruway, Indian reservation roads, and facilities, transit  
12 projects, including work appurtenant and ancillary thereto. Project  
13 costs funded from this appropriation may include but shall not be  
14 limited to construction, reconstruction, reconditioning and preser-  
15 vation, and the acquisition of property, and for engineering  
16 services, including personal services, nonpersonal services, fringe  
17 benefits, and the contract services provided by private firms, and  
18 including but not limited to the preparation of designs, plans,  
19 specifications and estimates; construction management and super-  
20 vision; and appraisals, surveys, testing and environmental impact  
21 statements for transportation projects (17LA1622) .....  
22 150,000,000 ..... (re. \$149,833,000)

23 For the payment of the costs, which shall be reimbursed from bond  
24 proceeds, including the payment of liabilities incurred prior to  
25 April 1, 2016, of state and local bridges, including work appurten-  
26 ant and ancillary thereto. Project costs funded from this appropri-  
27 ation may include but shall not be limited to construction, recon-  
28 struction, reconditioning and preservation, and the acquisition of  
29 property, and for engineering services, including personal services,  
30 nonpersonal services, fringe benefits, and the contract services  
31 provided by private firms, and including but not limited to the  
32 preparation of designs, plans, specifications and estimates;  
33 construction management and supervision; and appraisals, surveys,  
34 testing and environmental impact statements for transportation  
35 projects (17BR1622) ... 150,000,000 ..... (re. \$131,763,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the payment of the costs, which shall be reimbursed from bond  
38 proceeds, including the payment of liabilities incurred prior to  
39 April 1, 2015, of state highways, parkways, bridges, the New York  
40 State Thruway, Indian reservation roads, and facilities, including  
41 work appurtenant and ancillary thereto. Project costs funded from  
42 this appropriation may include but shall not be limited to  
43 construction, reconstruction, reconditioning and preservation, and  
44 the acquisition of property, and for engineering services, including  
45 personal services, nonpersonal services, fringe benefits, and the  
46 contract services provided by private firms, and including but not  
47 limited to the preparation of designs, plans, specifications and  
48 estimates; construction management and supervision; and appraisals,  
49 surveys, testing and environmental impact statements for transporta-  
50 tion projects (17JS1522) ... 200,000,000 ..... (re. \$53,821,000)



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1 For the payment of the costs, which shall be reimbursed from bond  
2 proceeds, including the payment of liabilities incurred prior to  
3 April 1, 2015, of state highways, parkways, bridges, the New York  
4 State Thruway, Indian reservation roads, and facilities, including  
5 work appurtenant and ancillary thereto. Project costs funded from  
6 this appropriation may include but shall not be limited to  
7 construction, reconstruction, reconditioning and preservation, and  
8 the acquisition of property, and for engineering services, including  
9 personal services, nonpersonal services, fringe benefits, and the  
10 contract services provided by private firms, and including but not  
11 limited to the preparation of designs, plans, specifications and  
12 estimates; construction management and supervision; and appraisals,  
13 surveys, testing and environmental impact statements for transporta-  
14 tion projects (17LA1522) ... 100,000,000 ..... (re. \$84,145,000)

15 For the payment of the costs, which shall be reimbursed from bond  
16 proceeds, including the payment of liabilities incurred prior to  
17 April 1, 2015, of state and local bridges, including work appurten-  
18 ant and ancillary thereto. Project costs funded from this appropri-  
19 ation may include but shall not be limited to construction, recon-  
20 struction, reconditioning and preservation, and the acquisition of  
21 property, and for engineering services, including personal services,  
22 nonpersonal services, fringe benefits, and the contract services  
23 provided by private firms, and including but not limited to the  
24 preparation of designs, plans, specifications and estimates;  
25 construction management and supervision; and appraisals, surveys,  
26 testing and environmental impact statements for transportation  
27 projects (17BR1522) ... 150,000,000 ..... (re. \$105,571,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the payment of the costs, including the payment of liabilities  
30 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
31 es, the New York State Thruway, Indian reservation roads, and facil-  
32 ities, including work appurtenant and ancillary thereto. Project  
33 costs funded from this appropriation may include but shall not be  
34 limited to construction, reconstruction, reconditioning and preser-  
35 vation, and the acquisition of property, and for engineering  
36 services, including personal services, nonpersonal services, fringe  
37 benefits, and the contract services provided by private firms, and  
38 including but not limited to the preparation of designs, plans,  
39 specifications and estimates; construction management and super-  
40 vision; and appraisals, surveys, testing and environmental impact  
41 statements for transportation projects (17191422) .....  
42 155,000,000 ..... (re. \$27,070,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities  
45 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
46 es, the New York State Thruway, Indian reservation roads, and facil-  
47 ities, including work appurtenant and ancillary thereto. Project  
48 costs funded from this appropriation may include but shall not be  
49 limited to construction, reconstruction, reconditioning and preser-  
50 vation, and the acquisition of property, and for engineering

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services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) .....  
 155,000,000 ..... (re. \$39,934,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) ... 15,000,000 ..... (re. \$41,000)

Capital Projects Funds - Other

Capital Projects Fund

Non-MTA [~~Capital~~] Transit Purpose

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund [~~(17551729)~~] (17551731) .....  
 27,500,000 ..... (re. \$27,500,000)

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund [~~(17551629)~~] (17551631) .....  
2 27,500,000 ..... (re. \$27,500,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the costs of mass transportation capital projects and facilities  
5 including replacement of buses meeting federal standards for  
6 replacement, related bus equipment and the acquisition, design and  
7 construction, including engineering and consulting costs, of mass  
8 transit bus garages or other mass transportation projects and facil-  
9 ities approved by the commissioner of transportation in a program of  
10 projects. Such funding may be part of a total project of which a  
11 portion is federally funded but shall not be used in substitution  
12 for the required non-federal matching shares of the federallyfunded  
13 portion of the project to which it is added. The moneys hereby  
14 appropriated are to be made available for projects undertaken by  
15 mass transit systems other than those mass transit operating agen-  
16 cies which receive money from the metropolitan transportation  
17 authority dedicated tax fund [~~(17551529)~~] (17551531) .....  
18 5,000,000 ..... (re. \$5,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the costs of mass transportation capital projects and facilities  
21 including replacement of buses meeting federal standards for  
22 replacement, related bus equipment and the acquisition, design and  
23 construction, including engineering and consulting costs, of mass  
24 transit bus garages or other mass transportation projects and facil-  
25 ities approved by the commissioner of transportation in a program of  
26 projects. Such funding may be part of a total project of which a  
27 portion is federally funded but shall not be used in substitution  
28 for the required non-federal matching shares of the federallyfunded  
29 portion of the project to which it is added. The moneys hereby  
30 appropriated are to be made available for projects undertaken by  
31 mass transit systems other than those mass transit operating agen-  
32 cies which receive money from the metropolitan transportation  
33 authority dedicated tax fund [~~(17551429)~~] (17551431) .....  
34 5,000,000 ..... (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2013:

36 For the costs of mass transportation capital projects and facilities  
37 including replacement of buses meeting federal standards for  
38 replacement, related bus equipment and the acquisition, design and  
39 construction, including engineering and consulting costs, of mass  
40 transit bus garages or other mass transportation projects and facil-  
41 ities approved by the commissioner of transportation in a program of  
42 projects. Such funding may be part of a total project of which a  
43 portion is federally funded but shall not be used in substitution  
44 for the required non-federal matching shares of the federallyfunded  
45 portion of the project to which it is added. The moneys hereby  
46 appropriated are to be made available for projects undertaken by  
47 mass transit systems other than those mass transit operating agen-  
48 cies which receive money from the metropolitan transportation

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authority dedicated tax fund [~~(17551329)~~] (17551331) .....  
2 5,000,000 ..... (re. \$1,618,000)

3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Preparation of Plans Purpose

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2013:  
8 For engineering services, including personal services, nonpersonal  
9 services, fringe benefits, and the contract services provided by  
10 private firms, and including but not limited to the preparation of  
11 designs, plans, specifications and estimates; construction manage-  
12 ment and supervision; and appraisals, surveys, testing, and environ-  
13 mental impact statements for transportation projects (17551330) ....  
14 45,000,000 ..... (re. \$5,438,000)

15 Capital Projects Funds - Other  
16 Capital Projects Fund  
17 Rail Service Preservation Purpose

18 By chapter 54, section 1, of the laws of 2017:  
19 For the construction and improvement of rail freight projects includ-  
20 ing, but not limited to, the acquisition, construction, recon-  
21 struction, improvement or rehabilitation of any railroad capital  
22 facility and any capital improvement used in connection herewith,  
23 and for the acquisition of real property or interests in real prop-  
24 erty required or expected to be required therefor.  
25 Of this appropriation, the amount of up to \$3,000,000 will be provided  
26 to the metropolitan transportation authority for costs associated  
27 with implementing a program to upgrade diesel train engines owned by  
28 the Long Island Rail Road to improve emissions standards, and the  
29 amount of up to \$1,000,000 for other diesel train engine retrofit  
30 uses (17551741) ... 17,500,000 ..... (re. \$17,500,000)

31 By chapter 55, section 1, of the laws of 2016:  
32 For the construction and improvement of rail freight projects includ-  
33 ing, but not limited to, the acquisition, construction, recon-  
34 struction, improvement or rehabilitation of any railroad capital  
35 facility and any capital improvement used in connection herewith,  
36 and for the acquisition of real property or interests in real prop-  
37 erty required or expected to be required therefor. Of this appropri-  
38 ation, the amount of up to \$3,000,000 will be provided to the metro-  
39 politan transportation authority for costs associated with  
40 implementing a program to upgrade diesel train engines owned by the  
41 Long Island Rail Road to improve emissions standards, and the amount  
42 of up to \$1,000,000 for other diesel train engine retrofit uses  
43 (17551641) ... 17,500,000 ..... (re. \$17,500,000)

44 By chapter 54, section 1, of the laws of 2015:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the construction and improvement of rail freight projects includ-  
2 ing, but not limited to, the acquisition, construction, recon-  
3 struction, improvement or rehabilitation of any railroad capital  
4 facility and any capital improvement used in connection herewith,  
5 and for the acquisition of real property or interests in real prop-  
6 erty required or expected to be required therefor. Of this appropri-  
7 ation, the amount of up to \$3,000,000 will be provided to the metro-  
8 politan transportation authority for costs associated with  
9 implementing a program to upgrade diesel train engines owned by the  
10 Long Island Rail Road to improve emissions standards, and the amount  
11 of up to \$1,000,000 for other diesel train engine retrofit uses  
12 (17551541) ... 10,000,000 ..... (re. \$10,000,000)

13 By chapter 54, section 1, of the laws of 2014:

14 For the construction and improvement of rail freight projects includ-  
15 ing, but not limited to, the acquisition, construction, recon-  
16 struction, improvement or rehabilitation of any railroad capital  
17 facility and any capital improvement used in connection herewith,  
18 and for the acquisition of real property or interests in real prop-  
19 erty required or expected to be required therefor. Of this appropri-  
20 ation, the amount of up to \$3,000,000 will be provided to the metro-  
21 politan transportation authority for costs associated with  
22 implementing a program to upgrade diesel train engines owned by the  
23 Long Island Rail Road to improve emissions standards, and the amount  
24 of up to \$1,000,000 for other diesel train engine retrofit uses  
25 (17551441) ... 10,000,000 ..... (re. \$3,772,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the construction and improvement of rail freight projects includ-  
28 ing, but not limited to, the acquisition, construction, recon-  
29 struction, improvement or rehabilitation of any railroad capital  
30 facility and any capital improvement used in connection herewith,  
31 and for the acquisition of real property or interests in real prop-  
32 erty required or expected to be required therefor. Of this appropri-  
33 ation, the amount of up to \$3,000,000 will be provided to the metro-  
34 politan transportation authority for costs associated with  
35 implementing a one year pilot program to upgrade diesel train  
36 engines owned by the Long Island Rail Road to improve emissions  
37 standards (17551341) ... 10,000,000 ..... (re. \$2,690,000)

38 Capital Projects Funds - Other  
39 Dedicated Highway and Bridge Trust Fund  
40 Non-Federal Aided Highway Purpose

41 By chapter 54, section 1, of the laws of 2012:

42 For the payment of the costs, including the payment of liabilities  
43 incurred prior to April 1, 2012, of state and local highways, park-  
44 ways, bridges, the New York State Thruway, Indian reservation roads,  
45 and facilities for which the responsibility is vested with the state  
46 department of transportation, including work appurtenant and ancil-  
47 lary thereto. Project costs funded from this appropriation may  
48 include but shall not be limited to construction, reconstruction,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconditioning and preservation, and the acquisition of property;  
2 for personal services, fringe benefits, nonpersonal services, and  
3 contract services provided by private firms for activities including  
4 but not limited to the preparation of designs, plans, specifications  
5 and estimates; construction management and supervision; and  
6 appraisals, surveys, testing, and environmental impact statements  
7 for transportation projects (17101222) .....  
8 232,049,000 ..... (re. \$45,683,000)

9 Capital Projects Funds - Federal  
10 Federal Capital Projects Fund  
11 Federal Aid Highways Purpose

12 By chapter 54, section 1, of the laws of 2012:  
13 For the federal share, from any federal agency under any federal  
14 program, of state transportation projects, including both state  
15 system and local system projects, and including but not limited to  
16 construction, reconstruction, reconditioning and preservation, and  
17 the acquisition of property; for personal services, fringe benefits,  
18 nonpersonal services, and contract services provided by private  
19 firms for activities including but not limited to the preparation of  
20 designs, plans, specifications and estimates; construction manage-  
21 ment and supervision; and appraisals, surveys, testing, and environ-  
22 mental impact statements for transportation projects; for the  
23 payment of liabilities incurred prior to April 1, 2012 and for any  
24 other such purposes as specified in section 89-b of the state  
25 finance law as amended (17041220) .....  
26 916,751,000 ..... (re. \$14,240,000)

## 27 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

28 Capital Projects Funds - Other  
29 Capital Projects Fund  
30 Highway Maintenance Purpose

31 By chapter 55, section 1, of the laws of 2007:  
32 For the payment of the costs of diesel emissions reduction activities  
33 and equipment, including but not limited to retrofit and acquisition  
34 of low emission vehicles and equipment to achieve the maximum envi-  
35 ronmental benefit in non-attainment areas as designated by the  
36 United States environmental protection agency in accordance with the  
37 clean air act (170807HM) ... 3,000,000 ..... (re. \$74,000)

38 Capital Projects Funds - Other  
39 Dedicated Highway and Bridge Trust Fund  
40 Aviation Purpose Account  
41 Aviation Purpose

42 By chapter 54, section 1, of the laws of 2017:  
43 For Aviation Bureau including personal services, nonpersonal services,  
44 fringe benefits and the contract services provided by private firms.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2017-18 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.  
 7 Personal service (17011714) ... 700,000 ..... (re. \$700,000)  
 8 Nonpersonal service (17041714) ... 25,000 ..... (re. \$25,000)  
 9 Fringe benefits (17081714) ... 430,000 ..... (re. \$430,000)  
 10 Indirect costs (17091714) ... 21,000 ..... (re. \$21,000)

11 Capital Projects Funds - Other  
 12 Dedicated Highway and Bridge Trust Fund  
 13 Highway Maintenance Purpose

14 By chapter 54, section 1, of the laws of 2017:  
 15 For the payment of costs, including the payment of liabilities  
 16 incurred prior to April 1, 2017, of snow and ice control on state  
 17 highways and preventive maintenance on state roads and bridges as  
 18 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 19 highway law, including personal services, nonpersonal services,  
 20 fringe benefits and contractual services provided by private firms  
 21 and municipalities, but not including the costs of heavy equipment.  
 22 Personal service (170117HM) ... 258,735,000 ..... (re. \$161,044,000)  
 23 Nonpersonal service (170417HM) ... 241,000,000 ..... (re. \$210,444,000)  
 24 Fringe benefits (170817HM) ... 159,070,000 ..... (re. \$115,848,000)  
 25 Indirect costs (170917HM) ... 7,633,000 ..... (re. \$5,778,000)  
 26 For the payment of the costs of heavy equipment, including the payment  
 27 of liabilities incurred prior to April 1, 2017.  
 28 Nonpersonal service (170517HM) ... 37,829,000 ..... (re. \$36,899,000)

29 By chapter 55, section 1, of the laws of 2016:  
 30 For the payment of costs, including the payment of liabilities  
 31 incurred prior to April 1, 2016, of snow and ice control on state  
 32 highways and preventive maintenance on state roads and bridges as  
 33 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 34 highway law, including personal services, nonpersonal services,  
 35 fringe benefits and contractual services provided by private firms  
 36 and municipalities, but not including the costs of heavy equipment.  
 37 Personal service (170116HM) ... 255,443,000 ..... (re. \$20,591,000)  
 38 Nonpersonal service (170416HM) ... 240,000,000 ..... (re. \$44,372,000)  
 39 Fringe benefits (170816HM) ... 143,610,000 ..... (re. \$26,000)  
 40 Indirect costs (170916HM) ... 6,846,000 ..... (re. \$294,000)  
 41 For the payment of the costs of heavy equipment, including the payment  
 42 of liabilities incurred prior to April 1, 2016.  
 43 Nonpersonal service (170516HM) ... 36,727,000 ..... (re. \$12,257,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2015, is  
 45 hereby amended and reappropriated to read:  
 46 For the payment of costs, including the payment of liabilities  
 47 incurred prior to April 1, 2015, of snow and ice control on state  
 48 highways and preventive maintenance on state roads and bridges as

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170115HM) ... 253,110,000 ..... (re. \$2,000)

Nonpersonal service (170415HM) ... 235,648,000 ..... (re. \$10,446,000)

Fringe benefits (170815HM) ... 141,438,000 ..... (re. \$8,581,000)

Indirect costs (170915HM) ... 6,404,000 ..... (re. \$393,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015.

Nonpersonal service (170515HM) ... 35,657,000 ..... (re. \$98,000)

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) 2,500,000 .... (re. \$1,291,000)

For the capital costs of the ~~[Glens Falls]~~ highway rest ~~[area/text stop]~~ areas/text stops located on Interstate 87 ~~[northbound between exits 17 and 18]~~ in Warren ~~[County]~~ and Essex Counties (17GF15HM) ... 1,000,000 ..... (re. \$710,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170114HM) ... 249,824,000 ..... (re. \$399,000)

Nonpersonal service (170414HM) ... 222,000,000 ..... (re. \$1,371,000)

Fringe benefits (170814HM) ... 142,051,000 ..... (re. \$1,018,000)

Indirect costs (170914HM) ... 6,996,000 ..... (re. \$50,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014.

Nonpersonal service (170514HM) ... 40,000,000 ..... (re. \$5,397,000)

For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. \$68,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Nonpersonal service (170413HM) ... 195,880,000 ..... (re. \$646,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.

Nonpersonal service (170513HM) ... 49,070,000 ..... (re. \$20,751,000)

By chapter 54, section 1, of the laws of 2012:



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1 For the payment of costs, including the payment of liabilities  
 2 incurred prior to April 1, 2012, of snow and ice control on state  
 3 highways and preventive maintenance on state roads and bridges as  
 4 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 5 highway law, including personal services, nonpersonal services,  
 6 fringe benefits and contractual services provided by private firms  
 7 and municipalities.  
 8 Personal service (170112HM) ... 234,144,000 ..... (re. \$521,000)  
 9 Nonpersonal service (170412HM) ... 244,950,000 ..... (re. \$137,000)  
 10 Fringe benefits (170812HM) ... 121,006,000 ..... (re. \$2,127,000)  
 11 Indirect costs (170912HM) ... 6,298,000 ..... (re. \$110,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the payment of costs, including the payment of liabilities  
 14 incurred prior to April 1, 2011, of snow and ice control on state  
 15 highways and preventive maintenance on state roads and bridges as  
 16 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 17 highway law, including personal services, nonpersonal services,  
 18 fringe benefits and contractual services provided by private firms  
 19 and municipalities.  
 20 The items shown in the schedule below shall be for projects with a  
 21 common purpose and may be interchanged without limitation subject to  
 22 the approval of the director of the budget (170411HM) .....  
 23 614,652,000 ..... (re. \$60,044,000)

## 24 PERSONAL SERVICE

25 Personal service--regular ..... 204,261,000  
 26 Temporary service ..... 2,700,000  
 27 Holiday/overtime compensation ... 22,500,000  
 28 -----  
 29 Amount available for person-  
 30 al service ..... 229,461,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Supplies and materials ..... 140,747,000  
 34 Travel ..... 900,000  
 35 Contractual services ..... 81,000,000  
 36 Equipment ..... 13,500,000  
 37 Fringe benefits ..... 123,475,000  
 38 Indirect costs ..... 7,929,000  
 39 -----  
 40 Amount available for nonper-  
 41 sonal service ..... 367,551,000  
 42 -----

43 For the purchase of transpor-  
 44 tation related equipment,  
 45 including the cost of all  
 46 vehicles under 8,500 pounds:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Contractual services ..... 180,000  
 2 Equipment ..... 17,460,000  
 3 -----  
 4 Amount available for nonper-  
 5 sonal service ..... 17,640,000  
 6 -----  
 7 614,652,000  
 8 =====

9 By chapter 55, section 1, of the laws of 2010:  
 10 For the payment of costs, including the payment of liabilities  
 11 incurred prior to April 1, 2010, of snow and ice control on state  
 12 highways and preventive maintenance on state roads and bridges as  
 13 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 14 highway law, including personal services, nonpersonal services,  
 15 fringe benefits and contractual services provided by private firms  
 16 and municipalities.  
 17 The items shown in the schedule below shall be for projects with a  
 18 common purpose and may be interchanged without limitation subject to  
 19 the approval of the director of the budget (170410HM) .....  
 20 668,346,000 ..... (re. \$9,346,000)

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 226,956,000  
 23 Temporary service ..... 3,000,000  
 24 Holiday/overtime compensation ... 25,000,000  
 25 -----  
 26 Amount available for person-  
 27 al service ..... 254,956,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 156,386,000  
 31 Travel ..... 1,000,000  
 32 Contractual services ..... 90,000,000  
 33 Equipment ..... 15,000,000  
 34 Fringe benefits ..... 123,475,000  
 35 Indirect costs ..... 7,929,000  
 36 -----  
 37 Amount available for nonper-  
 38 sonal service ..... 393,790,000  
 39 -----

## 40 MAINTENANCE UNDISTRIBUTED

41 For the purchase of transpor-  
 42 tation related equipment,  
 43 including the cost of all  
 44 vehicles under 8,500 pounds ... 19,600,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 200,000  
 3 Equipment ..... 19,400,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 19,600,000  
 7 -----  
 8 668,346,000  
 9 =====

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 11 section 1, of the laws of 2011:  
 12 For the payment of costs, including the payment of liabilities  
 13 incurred prior to April 1, 2009, of snow and ice control on state  
 14 highways and preventive maintenance on state roads and bridges as  
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 16 highway law, including personal services, nonpersonal services,  
 17 fringe benefits and contractual services provided by private firms  
 18 and municipalities.  
 19 The items shown in the schedule below shall be for projects with a  
 20 common purpose and may be interchanged without limitation subject to  
 21 the approval of the director of the budget (170409HM) .....  
 22 664,757,267 ..... (re. \$36,886,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 215,326,267  
 25 Temporary service ..... 3,000,000  
 26 Holiday/overtime compensation ... 30,000,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 248,326,267  
 30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 161,375,000  
 33 Travel ..... 1,500,000  
 34 Contractual services ..... 90,000,000  
 35 Equipment ..... 15,000,000  
 36 Fringe benefits ..... 109,139,000  
 37 Indirect costs ..... 8,556,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 385,570,000  
 41 -----

## 42 MAINTENANCE UNDISTRIBUTED

43 For the purchase of transpor-  
 44 tation related equipment,

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including the cost of all  
 2 vehicles under 8,500 pounds ... 19,600,000

3 NONPERSONAL SERVICE

4 Contractual services ..... 200,000  
 5 Equipment ..... 19,400,000

6 -----  
 7 Amount available for nonper-  
 8 sonal service ..... 19,600,000  
 9 -----

10 For costs associated with the  
 11 contract maintenance and  
 12 operation of interstate 84,  
 13 the department of transpor-  
 14 tation and the thruway  
 15 authority are hereby author-  
 16 ized and empowered to enter  
 17 into an annual contract for  
 18 the thruway authority solely  
 19 to perform such maintenance  
 20 and operation on behalf of  
 21 the department, notwith-  
 22 standing any other provision  
 23 of law, provided such  
 24 contract shall include the  
 25 same indemnification and  
 26 hold harmless clauses for  
 27 the thruway authority that  
 28 are provided to munici-  
 29 palities pursuant to subdi-  
 30 vision 2-a of section 12 of  
 31 the highway law ..... 11,261,000  
 32 -----

33 NONPERSONAL SERVICE

34 Contractual services ..... 11,261,000

35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 11,261,000  
 38 -----  
 39 664,757,267  
 40 =====

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 42 section 1, of the laws of 2010:

43 For the payment of costs, including the payment of liabilities  
 44 incurred prior to April 1, 2008, of snow and ice control on state  
 45 highways and preventive maintenance on state roads and bridges as  
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 highway law, including personal services, nonpersonal services,  
2 fringe benefits and contractual services provided by private firms  
3 and municipalities.

4 The items shown in the schedule below shall be for projects with a  
5 common purpose and may be interchanged without limitation subject to  
6 the approval of the director of the budget (170408HM) .....  
7 614,421,000 ..... (re. \$1,125,000)

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 231,213,000  
10 Temporary service ..... 2,259,000  
11 Holiday/overtime compensation ... 27,392,000  
12 -----  
13 Amount available for person-  
14 al service ..... 260,864,000  
15 -----

## 16 NONPERSONAL SERVICE

17 Supplies and materials ..... 118,595,000  
18 Travel ..... 1,435,000  
19 Contractual services ..... 77,787,000  
20 Equipment ..... 13,747,000  
21 Fringe benefits ..... 103,050,000  
22 Indirect costs ..... 8,710,000  
23 -----  
24 Amount available for nonper-  
25 sonal service ..... 323,324,000  
26 -----

## 27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-  
29 tation related equipment,  
30 including the cost of all  
31 vehicles under 8,500 pounds ... 19,300,000

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 193,000  
34 Equipment ..... 19,107,000  
35 -----  
36 Amount available for nonper-  
37 sonal service ..... 19,300,000  
38 -----

39 For costs associated with the  
40 contract maintenance and  
41 operation of interstate 84,  
42 the department of transpor-  
43 tation and the thruway

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authority are hereby author-  
 2 ized and empowered to enter  
 3 into an annual contract for  
 4 the thruway authority solely  
 5 to perform such maintenance  
 6 and operation on behalf of  
 7 the department, notwith-  
 8 standing any other provision  
 9 of law, provided such  
 10 contract shall include the  
 11 same indemnification and  
 12 hold harmless clauses for  
 13 the thruway authority that  
 14 are provided to munici-  
 15 palities pursuant to subdi-  
 16 vision 2-a of section 12 of  
 17 the highway law ..... 10,933,000  
 18 -----

## 19 NONPERSONAL SERVICE

20 Contractual services ..... 10,933,000  
 21 -----  
 22 Amount available for nonper-  
 23 sonal service ..... 10,933,000  
 24 -----  
 25 614,421,000  
 26 =====

27 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 28 section 1, of the laws of 2010:  
 29 For the payment of costs, including the payment of liabilities  
 30 incurred prior to April 1, 2007, of snow and ice control on state  
 31 highways and preventive maintenance on state roads and bridges as  
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 33 highway law, including personal services, nonpersonal services,  
 34 fringe benefits and contractual services provided by private firms  
 35 and municipalities.  
 36 The items shown in the schedule below shall be for projects with a  
 37 common purpose and may be interchanged without limitation subject to  
 38 the approval of the director of the budget (170407HM) .....  
 39 573,779,500 ..... (re. \$237,000)

## 40 PERSONAL SERVICE

41 Personal service--regular ..... 194,220,000  
 42 Temporary service ..... 2,215,000  
 43 Holiday/overtime compensation ... 26,861,000  
 44 -----  
 45 Amount available for person-  
 46 al service ..... 223,296,000  
 47 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 120,805,000  
3 Travel ..... 1,377,000  
4 Contractual services ..... 73,203,000  
5 Equipment ..... 12,711,000  
6 Fringe benefits ..... 85,721,000  
7 Indirect costs ..... 26,002,000  
8 -----  
9 Amount available for nonper-  
10 sonal service ..... 319,819,000  
11 -----

## 12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-  
14 tation related equipment,  
15 including the cost of all  
16 vehicles under 8,500 pounds ... 19,100,000

## 17 NONPERSONAL SERVICE

18 Contractual services ..... 191,000  
19 Equipment ..... 18,909,000  
20 -----  
21 Amount available for nonper-  
22 sonal service ..... 19,100,000  
23 -----

24 For costs associated with the  
25 contract maintenance and  
26 operation of interstate 84,  
27 the department of transpor-  
28 tation and the thruway  
29 authority are hereby author-  
30 ized and empowered to enter  
31 into an annual contract for  
32 the thruway authority solely  
33 to perform such maintenance  
34 and operation on behalf of  
35 the department, notwith-  
36 standing any other provision  
37 of law, provided such  
38 contract shall include the  
39 same indemnification and  
40 hold harmless clauses for  
41 the thruway authority that  
42 are provided to munici-  
43 palities pursuant to subdi-  
44 vision 2-a of section 12 of  
45 the highway law ..... 11,565,000  
46 -----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 NONPERSONAL SERVICE

2 Contractual services ..... 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service ..... 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities  
 12 incurred prior to April 1, 2006, of snow and ice control on state  
 13 highways and preventive maintenance on state roads and bridges as  
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 15 highway law, including personal services, nonpersonal services,  
 16 fringe benefits and contractual services provided by private firms  
 17 and municipalities.

18 The items shown in the schedule below shall be for projects with a  
 19 common purpose and may be interchanged without limitation subject to  
 20 the approval of the director of the budget (170406HM) ... ..  
 21 528,118,000 ..... (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities  
 25 incurred prior to April 1, 2005, of snow and ice control on state  
 26 highways and preventive maintenance on state roads and bridges as  
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the  
 28 highway law, including personal services, nonpersonal services,  
 29 fringe benefits and contractual services provided by private firms  
 30 and municipalities. Such costs shall not include the costs of vehi-  
 31 cles under 8,500 pounds without the prior approval of the director  
 32 of the budget.

33 The items shown in the schedule below shall be for projects with a  
 34 common purpose and may be interchanged without limitation subject to  
 35 the approval of the director of the budget (170405HM) ... ..  
 36 479,947,000 ..... (re. \$712,000)

37 Capital Projects Funds - Other  
 38 Dedicated Highway and Bridge Trust Fund  
 39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail  
 43 freight projects related to industrial access, including the acqui-  
 44 sition of property and the payment of liabilities incurred prior to  
 45 April 1, 2004. For the cost of the contract services provided by  
 46 private firms, including but not limited to the preparation of  
 47 designs, plans, specifications and estimates; construction manage-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ment and supervision; and appraisals, surveys, testing and environ-  
2 mental impact statements for transportation projects. No funds shall  
3 be allocated for such purposes until the commissioner of transporta-  
4 tion enters into an agreement subject to the approval of the direc-  
5 tor of the budget with any public or private entity for the repay-  
6 ment of 40 percent of each project's costs disbursed from such  
7 funds. Such agreement shall require repayment within 5 years of the  
8 date of acceptance of the project by the department of transporta-  
9 tion except that the repayment may occur over a period of up to 10  
10 years when total project costs exceed \$1,000,000. All projects must  
11 be approved by the director of the budget prior to the obligation of  
12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules  
14 and regulations promulgated by the commissioner of transportation  
15 establishing the maximum amount of assistance to be provided for  
16 each project and the information that must be provided by the entity  
17 requesting assistance, establishing criteria for providing assist-  
18 ance from the moneys so appropriated and including standards for  
19 receiving of assistance including but not limited to the number of  
20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of  
22 transportation may waive the requirement to repay 40 percent of the  
23 cost of a project provided that private funds are dedicated to the  
24 cost of such industrial access project and related economic develop-  
25 ment for at least 40 percent of the total cost of the industrial  
26 access project and related economic development and the industrial  
27 access portion of such project's cost is greater than \$2,000,000  
28 (17060479) ... 5,400,000 ..... (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail  
31 freight projects related to industrial access, including the acqui-  
32 sition of property and the payment of liabilities incurred prior to  
33 April 1, 2003. For the cost of the contract services provided by  
34 private firms, including but not limited to the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing and environ-  
37 mental impact statements for transportation projects. No funds shall  
38 be allocated for such purposes until the commissioner of transporta-  
39 tion enters into an agreement subject to the approval of the direc-  
40 tor of the budget with any public or private entity for the repay-  
41 ment of 40 percent of each project's costs disbursed from such  
42 funds. Such agreement shall require repayment within 5 years of the  
43 date of acceptance of the project by the department of transporta-  
44 tion except that the repayment may occur over a period of up to 10  
45 years when total project costs exceed \$1,000,000. All projects must  
46 be approved by the director of the budget prior to the obligation of  
47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules  
49 and regulations promulgated by the commissioner of transportation  
50 establishing the maximum amount of assistance to be provided for  
51 each project and the information that must be provided by the entity

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 requesting assistance, establishing criteria for providing assist-  
2 ance from the moneys so appropriated and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of  
6 transportation may waive the requirement to repay 40 percent of the  
7 cost of a project provided that private funds are dedicated to the  
8 cost of such industrial access project and related economic develop-  
9 ment for at least 40 percent of the total cost of the industrial  
10 access project and related economic development and the industrial  
11 access portion of such project's cost is greater than \$2,000,000  
12 (17060379) ... 9,000,000 ..... (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail  
15 freight projects related to industrial access, including the acqui-  
16 sition of property and the payment of liabilities incurred prior to  
17 April 1, 2002. For the payment of reimbursements to the engineering  
18 services fund for the cost of the contract services provided by  
19 private firms, including but not limited to the preparation of  
20 designs, plans, specifications and estimates; construction manage-  
21 ment and supervision; and appraisals, surveys, testing and environ-  
22 mental impact statements for transportation projects. No funds shall  
23 be allocated for such purposes until the commissioner of transporta-  
24 tion enters into an agreement subject to the approval of the direc-  
25 tor of the budget with any public or private entity for the repay-  
26 ment of 40 percent of each project's costs disbursed from such  
27 funds. Such agreement shall require repayment within 5 years of the  
28 date of acceptance of the project by the department of transporta-  
29 tion except that the repayment may occur over a period of up to 10  
30 years when total project costs exceed \$1,000,000. All projects must  
31 be approved by the director of the budget prior to the obligation of  
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules  
34 and regulations promulgated by the commissioner of transportation  
35 establishing the maximum amount of assistance to be provided for  
36 each project and the information that must be provided by the entity  
37 requesting assistance, establishing criteria for providing assist-  
38 ance from the moneys so appropriated and including standards for  
39 receiving of assistance including but not limited to the number of  
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of  
42 transportation may waive the requirement to repay 40 percent of the  
43 cost of a project provided that private funds are dedicated to the  
44 cost of such industrial access project and related economic develop-  
45 ment for at least 40 percent of the total cost of the industrial  
46 access project and related economic development and the industrial  
47 access portion of such project's cost is greater than \$2,000,000  
48 (17060279) ... 9,000,000 ..... (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail  
50 freight projects related to industrial access, including the acqui-  
51 sition of property and the payment of liabilities incurred prior to

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 April 1, 2002. For the payment of reimbursements to the engineering  
2 services fund for the cost of the contract services provided by  
3 private firms, including but not limited to the preparation of  
4 designs, plans, specifications and estimates; construction manage-  
5 ment and supervision; and appraisals, surveys, testing and environ-  
6 mental impact statements for transportation projects. No funds shall  
7 be allocated for such purposes until the commissioner of transporta-  
8 tion enters into an agreement subject to the approval of the direc-  
9 tor of the budget with any public or private entity for the repay-  
10 ment of 40 percent of each project's costs disbursed from such  
11 funds. Such agreement shall require repayment within 5 years of the  
12 date of acceptance of the project by the department of transporta-  
13 tion except that the repayment may occur over a period of up to 10  
14 years when total project costs exceed \$1,000,000. All projects must  
15 be approved by the director of the budget prior to the obligation of  
16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules  
18 and regulations promulgated by the commissioner of transportation  
19 establishing the maximum amount of assistance to be provided for  
20 each project and the information that must be provided by the entity  
21 requesting assistance, establishing criteria for providing assist-  
22 ance from the moneys so appropriated and including standards for  
23 receiving of assistance including but not limited to the number of  
24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as  
26 set forth in a memorandum of understanding between the majority  
27 leader of the senate and the speaker of the assembly or their desig-  
28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of  
30 transportation may waive the requirement to repay 40 percent of the  
31 cost of a project provided that private funds are dedicated to the  
32 cost of such industrial access project and related economic develop-  
33 ment for at least 40 percent of the total cost of the industrial  
34 access project and related economic development and the industrial  
35 access portion of such project's cost is greater than \$2,000,000  
36 (17070279) ... 6,000,000 ..... (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail  
39 freight projects related to industrial access, including the acqui-  
40 sition of property and the payment of liabilities incurred prior to  
41 April 1, 2000. For the payment of reimbursements to the engineering  
42 services fund for the cost of the contract services provided by  
43 private firms, including but not limited to the preparation of  
44 designs, plans, specifications and estimates; construction manage-  
45 ment and supervision; and appraisals, surveys, testing and environ-  
46 mental impact statements for transportation projects. No funds shall  
47 be allocated for such purposes until the commissioner of transporta-  
48 tion enters into an agreement subject to the approval of the direc-  
49 tor of the budget with any public or private entity for the repay-  
50 ment of 40 percent of each project's costs disbursed from such  
51 funds. Such agreement shall require repayment within 5 years of the

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1 date of acceptance of the project by the department of transporta-  
2 tion except that the repayment may occur over a period of up to 10  
3 years when total project costs exceed \$1,000,000. All projects must  
4 be approved by the director of the budget prior to the obligation of  
5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules  
7 and regulations promulgated by the commissioner of transportation  
8 establishing the maximum amount of assistance to be provided for  
9 each project and the information that must be provided by the entity  
10 requesting assistance, establishing criteria for providing assist-  
11 ance from the moneys so appropriated and including standards for  
12 receiving of assistance including but not limited to the number of  
13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of  
15 transportation may waive the requirement to repay 40 percent of the  
16 cost of a project provided that private funds are dedicated to the  
17 cost of such industrial access project and related economic develop-  
18 ment for at least 40 percent of the total cost of the industrial  
19 access project and related economic development and the industrial  
20 access portion of such project's cost is greater than \$2,000,000  
21 (17060079) ... 15,000,000 ..... (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail  
24 freight projects related to industrial access, including the acqui-  
25 sition of property and the payment of liabilities incurred prior to  
26 April 1, 1999. For the payment of reimbursements to the engineering  
27 services fund for the cost of the contract services provided by  
28 private firms, including but not limited to the preparation of  
29 designs, plans, specifications and estimates; construction manage-  
30 ment and supervision; and appraisals, surveys, testing and environ-  
31 mental impact statements for transportation projects. No funds shall  
32 be allocated for such purposes until the commissioner of transporta-  
33 tion enters into an agreement subject to the approval of the direc-  
34 tor of the budget with any public or private entity for the repay-  
35 ment of 40 percent of each project's costs disbursed from such  
36 funds. Such agreement shall require repayment within 5 years of the  
37 date of acceptance of the project by the department of transporta-  
38 tion except that the repayment may occur over a period of up to 10  
39 years when total project costs exceed \$1,000,000. All projects must  
40 be approved by the director of the budget prior to the obligation of  
41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules  
43 and regulations promulgated by the commissioner of transportation  
44 establishing the maximum amount of assistance to be provided for  
45 each project and the information that must be provided by the entity  
46 requesting assistance, establishing criteria for providing assist-  
47 ance from the moneys so appropriated and including standards for  
48 receiving of assistance including but not limited to the number of  
49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of  
51 transportation may waive the requirement to repay 40 percent of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 cost of a project provided that private funds are dedicated to the  
2 cost of such industrial access project and related economic develop-  
3 ment for at least 40 percent of the total cost of the industrial  
4 access project and related economic development and the industrial  
5 access portion of such project's cost is greater than \$2,000,000  
6 (17069979) ... 15,000,000 ..... (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail  
10 freight projects related to industrial access, including the acqui-  
11 sition of property and the payment of liabilities incurred prior to  
12 April 1, 1999. For the payment of reimbursements to the engineering  
13 services fund for the cost of the contract services provided by  
14 private firms, including but not limited to the preparation of  
15 designs, plans, specifications and estimates; construction manage-  
16 ment and supervision; and appraisals, surveys, testing and environ-  
17 mental impact statements for transportation projects. No funds shall  
18 be allocated for such purposes until the commissioner of transporta-  
19 tion enters into an agreement subject to the approval of the direc-  
20 tor of the budget with any public or private entity for the repay-  
21 ment of 40 percent of each project's costs disbursed from such  
22 funds. Such agreement shall require repayment within 5 years of the  
23 date of acceptance of the project by the department of transporta-  
24 tion except that the repayment may occur over a period of up to 10  
25 years when total project costs exceed \$1,000,000. All projects must  
26 be approved by the director of the budget prior to the obligation of  
27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules  
29 and regulations promulgated by the commissioner of transportation  
30 establishing the maximum amount of assistance to be provided for  
31 each project and the information that must be provided by the entity  
32 requesting assistance, establishing criteria for providing assist-  
33 ance from the moneys so appropriated and including standards for  
34 receiving of assistance including but not limited to the number of  
35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as  
37 set forth in a memorandum of understanding between the majority  
38 leader of the senate and the speaker of the assembly or their desig-  
39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of  
41 transportation may waive the requirement to repay 40 percent of the  
42 cost of a project provided that private funds are dedicated to the  
43 cost of such industrial access project and related economic develop-  
44 ment for at least 40 percent of the total cost of the industrial  
45 access project and related economic development and the industrial  
46 access portion of such project's cost is greater than \$2,000,000  
47 (17079979) ... 10,000,000 ..... (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail  
50 freight projects related to industrial access, including the acqui-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

sition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) ... 5,000,000 ..... (re. \$244,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) ..... 200,000,000 ..... (re. \$152,500,000)

By chapter 55, section 1, of the laws of 2005:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of multi-modal projects designated as part of the multi-  
 2 modal program established by section 14-k of the transportation law  
 3 and in accordance with a memorandum of understanding among the  
 4 governor, the majority leader of the senate, and the speaker of the  
 5 assembly, or their designees (17MM05MR) .....  
 6 150,000,000 ..... (re. \$13,821,000)

7 Capital Projects Funds - Other  
 8 Dedicated Highway and Bridge Trust Fund  
 9 Non-Federal Aided Highway Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs, including the payment of liabilities  
 12 incurred prior to April 1, 2017, of state highways, parkways, bridge-  
 13 es, the New York State Thruway, Indian reservation roads, and facil-  
 14 ities for which the responsibility is vested with the state depart-  
 15 ment of transportation including work appurtenant and ancillary  
 16 thereto, for the state share of federally authorized high speed rail  
 17 improvement projects, and for the cost of administrative services of  
 18 the department of transportation and the cost of services provided  
 19 by private firms; including the costs of preventive maintenance on  
 20 state roads and bridges as defined in paragraph (a) of subdivision 1  
 21 of section 10-d of the highway law for contractual preventive main-  
 22 tenance services provided by private firms; and including but not  
 23 limited to the preparation of designs, plans, specifications and  
 24 estimates; construction management and supervision, and appraisals,  
 25 surveys, testing and environmental impact statements for transporta-  
 26 tion projects. Project costs funded from this appropriation may  
 27 include but shall not be limited to construction, reconstruction,  
 28 reconditioning and preservation, and preventive maintenance. Up to  
 29 \$5,000,000 of this appropriation may be used for traffic maintenance  
 30 and traffic protection services provided by the division of state  
 31 police.

32 With the approval of the director of the budget, the commissioner of  
 33 transportation is authorized to enter into agreements with any muni-  
 34 cipality to finance local bridge projects through state non-federal-  
 35 ly aided highway funds appropriated herein when the use of federal  
 36 aid funds for such local bridge projects would not be cost effective  
 37 and the federal aid and state matching funds saved as a result of  
 38 the use of non federal aid funds for local bridge projects are made  
 39 available for bridge projects on the state highway system. The  
 40 total amount of non-federally aided highway funds made available for  
 41 local bridge projects from this appropriation shall not exceed  
 42 \$2,500,000 in state fiscal year 2017-18.

43 Personal service (17011722) ... 5,000,000 ..... (re. \$5,000,000)  
 44 Nonpersonal service (17041722) ... 20,000,000 ..... (re. \$17,905,000)  
 45 Capital projects (17081722) ... 408,443,000 ..... (re. \$398,972,000)

46 For the payment of the costs, including the payment of liabilities  
 47 incurred prior to April 1, 2017, of the acquisition of property  
 48 related to construction, reconstruction, reconditioning and preser-  
 49 vation, and preventive maintenance of state highways, parkways,  
 50 bridges, the New York State Thruway, Indian reservation roads, and

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facilities for which the responsibility is vested with the state  
 department of transportation (17091722) .....  
 22,000,000 ..... (re. \$21,996,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17.

Personal service (17011622) ... 5,000,000 ..... (re. \$430,000)

Nonpersonal service (17041622) ... 20,000,000 ..... (re. \$6,551,000)

Capital projects (17081622) ... 436,487,000 ..... (re. \$226,027,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) .....  
 24,562,000 ..... (re. \$12,889,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridg-



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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16.

Personal service (17011522) ... 5,000,000 ..... (re. \$99,000)

Nonpersonal service (17041522) ... 20,000,000 ..... (re. \$4,494,000)

Capital projects (17081522) ... 413,251,000 ..... (re. \$93,168,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091522) ... 23,431,000 ..... (re. \$13,513,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.

Capital projects (17091422) ... 27,690,000 ..... (re. \$3,925,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
2 section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
5 es, the New York State Thruway, Indian reservation roads, and facil-  
6 ities for which the responsibility is vested with the state depart-  
7 ment of transportation including work appurtenant and ancillary  
8 thereto, for the state share of federally authorized high speed rail  
9 improvement projects, and for the cost of administrative services of  
10 the department of transportation and the cost of services provided  
11 by private firms; including the costs of preventive maintenance on  
12 state roads and bridges as defined in paragraph (a) of subdivision 1  
13 of section 10-d of the highway law for contractual preventive main-  
14 tenance services provided by private firms; and including but not  
15 limited to the preparation of designs, plans, specifications and  
16 estimates; construction management and supervision, and appraisals,  
17 surveys, testing and environmental impact statements for transporta-  
18 tion projects. Project costs funded from this appropriation may  
19 include but shall not be limited to construction, reconstruction,  
20 reconditioning and preservation, and preventive maintenance. Up to  
21 \$5,000,000 of this appropriation may be used for traffic maintenance  
22 and traffic protection services provided by the division of state  
23 police.

24 With the approval of the director of the budget, the commissioner of  
25 transportation is authorized to enter into agreements with any muni-  
26 cipality to finance local bridge projects through state nonfederally  
27 aided highway funds appropriated herein when the use of federal aid  
28 funds for such local bridge projects would not be cost effective and  
29 the federal aid and state matching funds saved as a result of the  
30 use of nonfederal aid funds for local bridge projects are made  
31 available for bridge projects on the state highway system. The total  
32 amount of non-federally aided highway funds made available for local  
33 bridge projects from this appropriation shall not exceed \$2,500,000  
34 in state fiscal year 2014-15.

35 Personal service (17011422) ... 6,000,000 ..... (re. \$879,000)  
36 Nonpersonal service (17041422) ... 27,000,000 ..... (re. \$633,000)  
37 Capital projects (17081422) ... 474,079,000 ..... (re. \$64,939,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For the payment of the costs, including the payment of liabilities  
40 incurred prior to April 1, 2013, of the acquisition of property  
41 related to construction, reconstruction, reconditioning and preser-  
42 vation, and preventive maintenance of state highways, parkways,  
43 bridges, the New York State Thruway, Indian reservation roads, and  
44 facilities for which the responsibility is vested with the state  
45 department of transportation.

46 Capital projects (17091322) ... 29,175,000 ..... (re. \$8,574,000)

47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
48 section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities  
50 incurred prior to April 1, 2013, of state highways, parkways, bridg-

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es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14.

Personal service (17011322) ...	4,000,000 .....	(re. \$501,000)
Nonpersonal service (17041322) ...	19,000,000 .....	(re. \$3,651,000)
Capital projects (17081322) ...	553,121,000 .....	(re. \$108,478,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,  
2 reconditioning and preservation, preventive maintenance, and the  
3 acquisition of property.

4 With the approval of the director of the budget, the commissioner of  
5 transportation is authorized to enter into agreements with any muni-  
6 cipality to finance local bridge projects through state nonfederally  
7 aided highway funds appropriated herein when the use of federal aid  
8 funds for such local bridge projects would not be cost effective and  
9 the federal aid and state matching funds saved as a result of the  
10 use of nonfederal aid funds for local bridge projects are made  
11 available for bridge projects on the state highway system. The  
12 total amount of non-federally aided highway funds made available for  
13 local bridge projects from this appropriation shall not exceed  
14 \$2,500,000 in state fiscal year 2012-13.

15 Personal service (17011222) ... 2,000,000 ..... (re. \$1,079,000)

16 Nonpersonal service (17041222) ... 15,100,000 ..... (re. \$708,000)

17 Capital projects (17081222) ... 508,950,000 ..... (re. \$31,185,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For the payment of the costs, including the payment of liabilities  
20 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
21 es, the New York State Thruway, Indian reservation roads, and facil-  
22 ities for which the responsibility is vested with the state depart-  
23 ment of transportation including work appurtenant and ancillary  
24 thereto, for the state share of federally authorized high speed rail  
25 improvement projects, and for the cost of administrative services of  
26 the department of transportation and the cost of services provided  
27 by private firms; including the costs of preventive maintenance on  
28 state roads and bridges as defined in paragraph (a) of subdivision 1  
29 of section 10-d of the highway law for contractual preventive main-  
30 tenance services provided by private firms; and including but not  
31 limited to the preparation of designs, plans, specifications and  
32 estimates; construction management and supervision, and appraisals,  
33 surveys, testing and environmental impact statements for transporta-  
34 tion projects. Project costs funded from this appropriation may  
35 include but shall not be limited to construction, reconstruction,  
36 reconditioning and preservation, preventive maintenance, and the  
37 acquisition of property. With the approval of the director of the  
38 budget, the commissioner of transportation is authorized to enter  
39 into agreements with any municipality to finance local bridge  
40 projects through state non-federally aided highway funds appropri-  
41 ated herein when the use of federal aid funds for such local bridge  
42 projects would not be cost effective and the federal aid and state  
43 matching funds saved as a result of the use of non-federal aid funds  
44 for local bridge projects are made available for bridge projects on  
45 the state highway system. The total amount of non-federally aided  
46 highway funds made available for local bridge projects from this  
47 appropriation shall not exceed \$2,500,000 in state fiscal year  
48 2011-12.

49 The items shown in the schedule below shall be for projects with a  
50 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17021122) .....  
 2 526,050,000 ..... (re. \$37,005,000)

## 3 PERSONAL SERVICE

4 Personal service--regular ..... 1,500,000  
 5 Holiday/overtime compensation ..... 500,000

6 -----  
 7 Amount available for person-  
 8 al service ..... 2,000,000  
 9 -----

## 10 NONPERSONAL SERVICE

11 Supplies and materials ..... 2,000,000  
 12 Travel ..... 10,000  
 13 Contractual services ..... 7,000,000  
 14 Equipment ..... 3,990,000

15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 13,000,000  
 18 -----

## 19 CAPITAL PROJECTS

20 Highway and Bridge  
 21 Construction and Preventive  
 22 Maintenance ..... 486,000,000

23 -----  
 24 Right of Way Acquisition ..... 25,050,000  
 25 -----

26 Amount available for capital  
 27 projects ..... 511,050,000

28 -----  
 29 526,050,000  
 30 =====

31 By chapter 55, section 1, of the laws of 2010:

32 For the payment of the costs, including the payment of liabilities  
 33 incurred prior to April 1, 2010, of state highways, parkways, bridg-  
 34 es, the New York State Thruway, Indian reservation roads, and facil-  
 35 ities for which the responsibility is vested with the state depart-  
 36 ment of transportation including work appurtenant and ancillary  
 37 thereto, for the state share of federally authorized high speed rail  
 38 improvement projects, and for the cost of administrative services of  
 39 the department of transportation and the cost of services provided  
 40 by private firms; including the costs of preventive maintenance on  
 41 state roads and bridges as defined in paragraph (a) of subdivision 1  
 42 of section 10-d of the highway law for contractual preventive main-  
 43 tenance services provided by private firms; and including but not  
 44 limited to the preparation of designs, plans, specifications and  
 45 estimates; construction management and supervision, and appraisals,

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surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$6,267,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	1,500,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	2,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	2,000,000
Travel .....	10,000
Contractual services .....	7,000,000
Equipment .....	3,990,000
	-----
Amount available for nonpersonal service .....	13,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .....	486,000,000
	-----
Right of Way Acquisition .....	25,050,000
	-----

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Amount available for maintenance undistributed ..... 511,050,000  
 -----  
 526,050,000  
 =====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) .....  
 516,550,000 ..... (re. \$26,956,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular ..... 1,000,000  
 Holiday/overtime compensation .... 1,000,000  
 -----  
 Amount available for personal service ..... 2,000,000  
 -----

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## 1 NONPERSONAL SERVICE

2 Supplies and materials ..... 1,000,000  
 3 Travel ..... 10,000  
 4 Contractual services ..... 8,000,000  
 5 Equipment ..... 3,990,000  
 6 -----  
 7 Amount available for nonper-  
 8 sonal service ..... 13,000,000  
 9 -----

## 10 MAINTENANCE UNDISTRIBUTED

11 Highway and Bridge Construcion  
 12 and Preventive Maintenance ... 476,000,000  
 13 -----  
 14 Right of Way Acquisition ..... 25,550,000  
 15 -----  
 16 Amount available for mainte-  
 17 nance undistributed ..... 501,550,000  
 18 -----  
 19 516,550,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2008:

22 For the payment of the costs, including the payment of liabilities  
 23 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
 24 es, the New York State Thruway, Indian reservation roads, and facil-  
 25 ities for which the responsibility is vested with the state depart-  
 26 ment of transportation including work appurtenant and ancillary  
 27 thereto, the cost of administrative services of the department of  
 28 transportation and the cost of services provided by private firms;  
 29 including the costs of preventive maintenance on state roads and  
 30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 31 of the highway law for contractual preventive maintenance services  
 32 provided by private firms; and including but not limited to the  
 33 preparation of designs, plans, specifications and estimates;  
 34 construction management and supervision, and appraisals, surveys,  
 35 testing and environmental impact statements for transportation  
 36 projects. Project costs funded from this appropriation may include  
 37 but shall not be limited to construction, reconstruction, recondi-  
 38 tioning and preservation, preventive maintenance, and the acquisi-  
 39 tion of property.

40 With the approval of the director of the budget, the commissioner of  
 41 transportation is authorized to enter into agreements with any muni-  
 42 cipality to finance local bridge projects through state nonfederally  
 43 aided highway funds appropriated herein when the use of federal aid  
 44 funds for such local bridge projects would not be cost effective and  
 45 the federal aid and state matching funds saved as a result of the  
 46 use of nonfederal aid funds for local bridge projects are made  
 47 available for bridge projects on the state highway system. The total  
 48 amount of non-federally aided highway funds made available for local



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1 bridge projects from this appropriation shall not exceed \$2,500,000  
 2 in state fiscal year 2008-09.  
 3 The items shown in the schedule below shall be for projects with a  
 4 common purpose and may be interchanged without limitation subject to  
 5 the approval of the director of the budget (17020822 .....  
 6 539,352,000 ..... (re. \$18,783,000)

## 7 SCHEDULE

## 8 PERSONAL SERVICE

9 Personal service--regular ..... 926,000  
 10 Holiday/overtime compensation .... 1,074,000  
 11 -----  
 12 Amount available for person-  
 13 al service ..... 2,000,000  
 14 -----

## 15 NONPERSONAL SERVICE

16 Supplies and materials ..... 1,283,000  
 17 Travel ..... 3,000  
 18 Contractual services ..... 7,833,000  
 19 Equipment ..... 3,881,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 13,000,000  
 23 -----

## 24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion  
 26 and Preventive Maintenance ... 524,352,000  
 27 -----  
 28 Amount available for mainte-  
 29 nance undistributed ..... 524,352,000  
 30 -----  
 31 539,352,000  
 32 =====

33 By chapter 55, section 1, of the laws of 2007:

34 For the payment of the costs, including the payment of liabilities  
 35 incurred prior to April 1, 2007, of state highways, parkways, bridg-  
 36 es, the New York State Thruway, Indian reservation roads, and facil-  
 37 ities for which the responsibility is vested with the state depart-  
 38 ment of transportation including work appurtenant and ancillary  
 39 thereto, the cost of administrative services of the department of  
 40 transportation and the cost of services provided by private firms;  
 41 including the costs of preventive maintenance on state roads and  
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 43 of the highway law for contractual preventive maintenance services  
 44 provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) .....  
520,505,000 ..... (re. \$3,452,000)

## SCHEDULE

## PERSONAL SERVICE

Personal service--regular .....	463,000
Holiday/overtime compensation .....	537,000
	-----
Amount available for personal service .....	1,000,000
	-----

## NONPERSONAL SERVICE

Supplies and materials .....	1,184,000
Travel .....	3,000
Contractual services .....	7,231,000
Equipment .....	3,582,000
	-----
Amount available for nonpersonal service .....	12,000,000
	-----

## MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance .....	507,505,000
	-----

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1 Amount available for mainte-  
 2 nance undistributed ..... 507,505,000  
 3 -----  
 4 520,505,000  
 5 =====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities  
 9 incurred prior to April 1, 2006, of state highways, parkways, bridg-  
 10 es, the New York State Thruway, Indian reservation roads, and facil-  
 11 ities for which the responsibility is vested with the state depart-  
 12 ment of transportation including work appurtenant and ancillary  
 13 thereto, the cost of administrative services of the department of  
 14 transportation and the cost of services provided by private firms;  
 15 including the costs of preventive maintenance on state roads and  
 16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
 17 of the highway law for contractual preventive maintenance services  
 18 provided by private firms; and including but not limited to the  
 19 preparation of designs, plans, specifications and estimates;  
 20 construction management and supervision, and appraisals, surveys,  
 21 testing and environmental impact statements for transportation  
 22 projects. Project costs funded from this appropriation may include  
 23 but shall not be limited to construction, reconstruction, recondi-  
 24 tioning and preservation, preventive maintenance, and the acquisi-  
 25 tion of property.

26 With the approval of the director of the budget, the commissioner of  
 27 transportation is authorized to enter into agreements with any muni-  
 28 cipality to finance local bridge projects through state nonfederally  
 29 aided highway funds appropriated herein when the use of federal aid  
 30 funds for such local bridge projects would not be cost effective and  
 31 the federal aid and state matching funds saved as a result of the  
 32 use of nonfederal aid funds for local bridge projects are made  
 33 available for bridge projects on the state highway system. The total  
 34 amount of non-federally aided highway funds made available for local  
 35 bridge projects from this appropriation shall not exceed \$2,500,000  
 36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a  
 38 common purpose and may be interchanged without limitation subject to  
 39 the approval of the director of the budget (17020622) .....  
 40 667,502,000 ..... (re. \$6,895,000)

## SCHEDULE

42 Highway and Bridge  
 43 Construction ..... 457,502,000  
 44 -----  
 45 Preventive Maintenance ..... 210,000,000  
 46 -----  
 47 667,502,000  
 48 =====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities  
4 incurred prior to April 1, 2005, of state high ways, parkways,  
5 bridges, the New York State Thruway, Indian reservation roads, and  
6 facilities for which the responsibility is vested with the state  
7 department of transportation including work appurtenant and ancil-  
8 lary thereto, the cost of administrative services of the department  
9 of transportation and the cost of services provided by private  
10 firms; including the costs of preventive maintenance on state roads  
11 and bridges as defined in paragraph (a) of subdivision 1 of section  
12 10-d of the highway law for contractual preventive maintenance  
13 services provided by private firms; and including but not limited to  
14 the preparation of designs, plans, specifications and estimates;  
15 construction management and supervision, and appraisals, surveys,  
16 testing and environmental impact statements for transportation  
17 projects. Project costs funded from this appropriation may include  
18 but shall not be limited to construction, reconstruction, recondi-  
19 tioning and preservation, preventive maintenance, and the acquisi-  
20 tion of property.

21 The funds made available through this appropriation shall be utilized  
22 for the payment of the costs of eligible projects in accordance with  
23 a memorandum of understanding entered into between the governor, the  
24 majority leader of the senate and the speaker of the assembly, or  
25 their designees.

26 With the approval of the director of the budget, the commissioner of  
27 transportation is authorized to enter into agreements with any muni-  
28 cipality to finance local bridge projects through state nonfederally  
29 aided highway funds appropriated herein when the use of federal aid  
30 funds for such local bridge projects would not be cost effective and  
31 the federal aid and state matching funds saved as a result of the  
32 use of nonfederal aid funds for local bridge projects are made  
33 available for bridge projects on the state highway system. The total  
34 amount of non-federally aided highway funds made available for local  
35 bridge projects from this appropriation shall not exceed \$2,500,000  
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a  
38 common purpose and may be interchanged without limitation subject to  
39 the approval of the director of the budget (17020522) ... ..  
40 604,125,000 ..... (re. \$3,467,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities  
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-  
45 es, the New York State Thruway, Indian reservation roads, and facil-  
46 ities for which the responsibility is vested with the state depart-  
47 ment of transportation including work appurtenant and ancillary  
48 thereto, the cost of administrative services of the department of  
49 transportation and the cost of services provided by private firms,  
50 including but not limited to the preparation of designs, plans,  
51 specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
380,000,000 ..... (re. \$27,769,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ...  
331,260,000 ..... (re. \$1,107,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid  
2 funds for such local bridge projects would not be cost effective and  
3 the federal aid and state matching funds saved as a result of the  
4 use of non-federal aid funds for local bridge projects are made  
5 available for bridge projects on the state highway system. The total  
6 amount of non-federally aided highway funds made available for local  
7 bridge projects from this appropriation shall not exceed \$2,500,000  
8 in state fiscal year 2003-2004 (17020322) .....  
9 370,000,000 ..... (re. \$4,025,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
11 section 1, of the laws of 2005:

12 For the payment of costs, including the payment of liabilities  
13 incurred prior to April 1, 2003, of preventive maintenance on state  
14 roads and bridges as defined in paragraph (a) of subdivision 1 of  
15 section 10-d of the highway law including personal services, nonper-  
16 sonal services, fringe benefits and the contractual services  
17 provided by private firms. Such costs shall not include the costs of  
18 vehicles under 8,500 pounds without the prior approval of the direc-  
19 tor of the budget.

20 The items shown in the schedule below shall be for projects with a  
21 common purpose and may be interchanged without limitation subject to  
22 the approval of the director of the budget (17040322) ... ..  
23 317,684,000 ..... (re. \$2,106,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities  
27 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
28 es, the New York State Thruway, Indian reservation roads, and facil-  
29 ities for which the responsibility is vested with the state depart-  
30 ment of transportation including work appurtenant and ancillary  
31 thereto and the payment of reimbursements to the engineering  
32 services fund for the cost of administrative services of the depart-  
33 ment of transportation and the cost of services provided by private  
34 firms, including but not limited to the preparation of designs,  
35 plans, specifications and estimates; construction management and  
36 supervision; and appraisals, surveys, testing and environmental  
37 impact statements for transportation projects. Project costs funded  
38 from this appropriation may include but shall not be limited to  
39 construction, reconstruction, reconditioning and preservation, and  
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of  
42 transportation is authorized to enter into agreements with any muni-  
43 cipality to finance local bridge projects through state nonfederally  
44 aided highway funds appropriated herein when the use of federal aid  
45 funds for such local bridge projects would not be cost effective and  
46 the federal aid and state matching funds saved as a result of the  
47 use of non-federal aid funds for local bridge projects are made  
48 available for bridge projects on the state highway system. The total  
49 amount of non-federally aided highway funds made available for local  
50 bridge projects from this appropriation shall not exceed \$2,500,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 in state fiscal year 2002-2003 (17020222) .....  
 2 1,042,107,000 ..... (re. \$2,470,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
 4 section 1, of the laws of 2009:

5 For the payment of costs, including the payment of liabilities  
 6 incurred prior to April 1, 2002, of preventive maintenance on state  
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of  
 8 section 10-d of the highway law including personal services, nonper-  
 9 sonal services, fringe benefits and the contractual services  
 10 provided by private firms. Such costs shall not include the costs of  
 11 vehicles under 8,500 pounds without the prior approval of the direc-  
 12 tor of the budget (17040222) ... 330,132,036 ..... (re. \$20,517,000)

## 13 SCHEDULE

14	Personal service .....	47,600,000
15	Nonpersonal service .....	41,391,000
16	Maintenance undistributed	
17	For expenses of highway maintenance .....	87,193,000
18	For the costs of the contract services	
19	provided by private firms performing	
20	preventive maintenance .....	153,948,036
21		-----
22	Available for maintenance undistributed ....	245,153,036
23		-----
24		330,132,036
25		=====

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities  
 29 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
 30 es, the New York State Thruway, Indian reservation roads, and facil-  
 31 ities for which the responsibility is vested with the state depart-  
 32 ment of transportation including work appurtenant and ancillary  
 33 thereto and the payment of reimbursements to the engineering  
 34 services fund for the cost of administrative services of the depart-  
 35 ment of transportation and the cost of services provided by private  
 36 firms, including but not limited to the preparation of designs,  
 37 plans, specifications and estimates; construction management and  
 38 supervision; and appraisals, surveys, testing and environmental  
 39 impact statements for transportation projects. Project costs funded  
 40 from this appropriation may include but shall not be limited to  
 41 construction, reconstruction, reconditioning and preservation, and  
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of  
 44 transportation is authorized to enter into agreements with any muni-  
 45 cipality to finance local bridge projects through state nonfederally  
 46 aided highway funds appropriated herein when the use of federal aid  
 47 funds for such local bridge projects would not be cost effective and  
 48 the federal aid and state matching funds saved as a result of the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 use of non-federal aid funds for local bridge projects are made  
2 available for bridge projects on the state highway system. The total  
3 amount of non-federally aided highway funds made available for local  
4 bridge projects from this appropriation shall not exceed \$2,500,000  
5 in state fiscal year 2001-2002 (17020122) .....  
6 1,069,754,000 ..... (re. \$128,217,000)  
7 For the payment of costs, including the payment of liabilities  
8 incurred prior to April 1, 2001, of preventive maintenance on state  
9 roads and bridges as defined in paragraph (a) of subdivision 1 of  
10 section 10-d of the highway law including personal services, nonper-  
11 sonal services, fringe benefits and the contractual services  
12 provided by private firms. Such costs shall not include the costs of  
13 vehicles under 8,500 pounds without the prior approval of the direc-  
14 tor of the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto and the payment of reimbursements to the engineering  
23 services fund for the cost of administrative services of the depart-  
24 ment of transportation and the cost of services provided by private  
25 firms, including but not limited to the preparation of designs,  
26 plans, specifications and estimates; construction management and  
27 supervision; and appraisals, surveys, testing and environmental  
28 impact statements for transportation projects. Project costs funded  
29 from this appropriation may include but shall not be limited to  
30 construction, reconstruction, reconditioning and preservation, and  
31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of  
33 transportation is authorized to enter into agreements with any muni-  
34 cipality to finance local bridge projects through state nonfederally  
35 aided highway funds appropriated herein when the use of federal aid  
36 funds for such local bridge projects would not be cost effective and  
37 the federal aid and state matching funds saved as a result of the  
38 use of non-federal aid funds for local bridge projects are made  
39 available for bridge projects on the state highway system. The total  
40 amount of non-federally aided highway funds made available for local  
41 bridge projects from this appropriation shall not exceed \$2,500,000  
42 in state fiscal year 2000-2001 (17020022) .....  
43 943,841,000 ..... (re. \$4,535,000)

44 For the payment of costs, including the payment of liabilities  
45 incurred prior to April 1, 2000, of preventive maintenance on state  
46 roads and bridges as defined in paragraph (a) of subdivision 1 of  
47 section 10-d of the highway law including personal services, nonper-  
48 sonal services, fringe benefits and the contractual services  
49 provided by private firms (17040022) .....  
50 328,297,000 ..... (re. \$139,000)



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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities  
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
4 es, the New York State Thruway, Indian reservation roads, and facil-  
5 ities for which the responsibility is vested with the state depart-  
6 ment of transportation including work appurtenant and ancillary  
7 thereto and the payment of reimbursements to the engineering  
8 services fund for the cost of administrative services of the depart-  
9 ment of transportation and the cost of services provided by private  
10 firms, including but not limited to the preparation of designs,  
11 plans, specifications and estimates; construction management and  
12 supervision; and appraisals, surveys, testing and environmental  
13 impact statements for transportation projects. Project costs funded  
14 from this appropriation may include but shall not be limited to  
15 construction, reconstruction, reconditioning and preservation, and  
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of  
18 transportation is authorized to enter into agreements with any muni-  
19 cipality to finance local bridge projects through state nonfederally  
20 aided highway funds appropriated herein when the use of federal aid  
21 funds for such local bridge projects would not be cost effective and  
22 the federal aid and state matching funds saved as a result of the  
23 use of nonfederal aid funds for local bridge projects are made  
24 available for bridge projects on the state highway system. The total  
25 amount of non-federally aided highway funds made available for local  
26 bridge projects from this appropriation shall not exceed \$2,500,000  
27 in state fiscal year 1999-2000 (17029922) .....  
28 845,000,000 ..... (re. \$7,569,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
30 section 1, of the laws of 2003:

31 For the payment of the costs, including the payment of liabilities  
32 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
33 es, the New York State Thruway, Indian reservation roads, and facil-  
34 ities for which the responsibility is vested with the state depart-  
35 ment of transportation including work appurtenant and ancillary  
36 thereto and the payment of reimbursements to the engineering  
37 services fund for the cost of administrative services of the depart-  
38 ment of transportation and the cost of services provided by private  
39 firms, including but not limited to the preparation of designs,  
40 plans, specifications and estimates; construction management and  
41 supervision; and appraisals, surveys, testing and environmental  
42 impact statements for transportation projects. Project costs funded  
43 from this appropriation may include but shall not be limited to  
44 construction, reconstruction, reconditioning and preservation, and  
45 the acquisition of property (17029922) .....  
46 151,332,000 ..... (re. \$1,000)

47 For the payment of costs, including the payment of liabilities  
48 incurred prior to April 1, 1999, of preventive maintenance on state  
49 roads and bridges as defined in paragraph (a) of subdivision 1 of  
50 section 10-d of the highway law including personal services, nonper-  
51 sonal services, fringe benefits and the contractual services

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

provided by private firms (17049922) .....  
346,818,000 ..... (re. \$596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities  
incurred prior to April 1, 1998, of state highways, parkways, bridg-  
es, the New York State Thruway, Indian reservation roads, and facil-  
ities for which the responsibility is vested with the state depart-  
ment of transportation including work appurtenant and ancillary  
thereto and the payment of reimbursements to the engineering  
services fund for the cost of administrative services of the depart-  
ment of transportation and the cost of services provided by private  
firms, including but not limited to the preparation of designs,  
plans, specifications and estimates; construction management and  
supervision; and appraisals, surveys, testing and environmental  
impact statements for transportation projects (17029822) .....  
1,165,139,000 ..... (re. \$6,034,000)

For the payment of costs, including the payment of liabilities  
incurred prior to April 1, 1998, of preventive maintenance on state  
roads and bridges as defined in paragraph (a) of subdivision 1 of  
section 10-d of the highway law including personal services, nonper-  
sonal services, fringe benefits and the contractual services  
provided by private firms (17049822) .....  
345,011,000 ..... (re. \$2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities  
incurred prior to April 1, 1997, of state highways, parkways, bridg-  
es, the New York State Thruway, Indian reservation roads, and facil-  
ities for which the responsibility is vested with the state depart-  
ment of transportation including work appurtenant and ancillary  
thereto and the payment of reimbursements to the engineering  
services fund for the cost of administrative services of the depart-  
ment of transportation and the cost of services provided by private  
firms, including but not limited to the preparation of designs,  
plans, specifications and estimates; construction management and  
supervision; and appraisals, surveys, testing and environmental  
impact statements for transportation projects. Project costs funded  
from this appropriation may include but shall not be limited to  
construction, reconstruction, reconditioning and preservation, and  
the acquisition of property.

With the approval of the director of the budget, the commissioner of  
transportation is authorized to enter into agreements with any muni-  
cipality to finance local bridge projects through state nonfederally  
aided highway funds appropriated herein when the use of federal aid  
funds for such local bridge projects would not be cost effective and  
the federal aid and state matching funds saved as a result of the  
use of nonfederal aid funds for local bridge projects are made  
available for bridge projects on the state highway system. The total  
amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000  
2 in state fiscal year 1997-98 (17029722) .....  
3 915,748,000 ..... (re. \$4,213,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
5 section 1, of the laws of 2007:

6 For the payment of costs, including the payment of liabilities  
7 incurred prior to April 1, 1997, of preventive maintenance on state  
8 roads and bridges as defined in paragraph (a) of subdivision 1 of  
9 section 10-d of the highway law including personal services, nonper-  
10 sonal services, fringe benefits and the contractual services  
11 provided by private firms.

12 The items shown in the project schedule below shall be for projects  
13 with a common purpose and may be interchanged without limitation  
14 subject to the approval of the director of the budget (17049722)  
15 ... .. 278,668,000 ..... (re. \$1,872,000)

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter  
17 295, part A, section 1, of the laws of 2001:

18 For the payment of the costs, including the payment of liabilities  
19 incurred prior to April 1, 1996, of state highways, parkways, bridg-  
20 es, the New York State Thruway, Indian reservation roads, and facil-  
21 ities for which the responsibility is vested with the state depart-  
22 ment of transportation including work appurtenant and ancillary  
23 thereto and the payment of reimbursements to the engineering  
24 services fund for the cost of administrative services of the depart-  
25 ment of transportation and the cost of services provided by private  
26 firms, including but not limited to the preparation of designs,  
27 plans, specifications and estimates; construction management and  
28 supervision; and appraisals, surveys, testing and environmental  
29 impact statements for transportation projects (17029622) ... ..  
30 779,430,000 ..... (re. \$952,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities  
34 incurred prior to April 1, 1995, of state highways, parkways, bridg-  
35 es, the New York State Thruway, Indian reservation roads, and facil-  
36 ities for which the responsibility is vested with the state depart-  
37 ment of transportation including work appurtenant and ancillary  
38 thereto and the payment of reimbursements to the engineering  
39 services fund for the cost of administrative services of the depart-  
40 ment of transportation and the cost of services provided by private  
41 firms, including but not limited to the preparation of designs,  
42 plans, specifications and estimates; construction management and  
43 supervision; and appraisals, surveys, testing and environmental  
44 impact statements for transportation projects. Project costs funded  
45 from this appropriation may include but shall not be limited to  
46 construction, reconstruction, reconditioning and preservation, and  
47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of  
49 transportation is authorized to enter into agreements with any muni-

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1       cipality to finance local bridge projects through state nonfederally  
2       aided highway funds appropriated herein when the use of federal aid  
3       funds for such local bridge projects would not be cost effective and  
4       the federal aid and state matching funds saved as a result of the  
5       use of non-federal aid funds for local bridge projects are made  
6       available for bridge projects on the state highway system. The total  
7       amount of non-federally aided highway funds made available for local  
8       bridge projects from this appropriation shall not exceed \$2,500,000  
9       in state fiscal year 1995-96 (17029522) .....  
10      880,323,000 ..... (re. \$21,803,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
12     section 1, of the laws of 1996:

13     For the payment of the costs, including the payment of liabilities  
14     incurred prior to April 1, 1994, of state highways, parkways, bridge-  
15     es, the New York State Thruway, Indian reservation roads, and facil-  
16     ities for which the responsibility is vested with the state depart-  
17     ment of transportation including work appurtenant and ancillary  
18     thereto and the payment of reimbursements to the engineering  
19     services fund for the cost of administrative services of the depart-  
20     ment of transportation and the cost of services provided by private  
21     firms, including but not limited to the preparation of designs,  
22     plans, specifications and estimates; construction management and  
23     supervision; and appraisals, surveys, testing and environmental  
24     impact statements for transportation projects. Project costs funded  
25     from this appropriation may include but shall not be limited to  
26     construction, reconstruction, reconditioning and preservation, and  
27     the acquisition of property.

28     With the approval of the director of the budget, the commissioner of  
29     transportation is authorized to enter into agreements with any muni-  
30     cipality to finance local bridge projects through state nonfederally  
31     aided highway funds appropriated herein when the use of federal aid  
32     funds for such local bridge projects would not be cost effective and  
33     the federal aid and state matching funds saved as a result of the  
34     use of non-federal aid funds for local bridge projects are made  
35     available for bridge projects on the state highway system. The total  
36     amount of non-federally aided highway funds made available for local  
37     bridge projects from this appropriation shall not exceed \$2,500,000  
38     in state fiscal year 1994-95 (17029422) ...  
39      1,095,524,000 ..... (re. \$9,581,000)

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
41     295, part A, section 1, of the laws of 2001:

42     For the payment of the costs, including the payment of liabilities  
43     incurred prior to April 1, 1993, of state highways, parkways, bridge-  
44     es, the New York State Thruway, Indian reservation roads, and facil-  
45     ities for which the responsibility is vested with the state depart-  
46     ment of transportation including work appurtenant and ancillary  
47     thereto. Project costs funded from this appropriation may include  
48     but shall not be limited to construction, reconstruction, recondi-  
49     tioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of  
2 transportation is authorized to enter into agreements with any munici-  
3 pality to finance local bridge projects through state nonfederally  
4 aided highway funds appropriated herein when the use of federal aid  
5 funds for such local bridge projects would not be cost effective.  
6 Federal aid and state matching funds saved as a result of the use of  
7 non-federal aid funds for local bridge projects shall be made avail-  
8 able for bridge projects on the state highway system. The total  
9 amount of non-federally aided highway funds made available to local  
10 bridge projects shall not exceed \$2,500,000 in state fiscal year  
11 1993-94.

12 For the payment of reimbursements to the engineering services fund for  
13 the cost of administrative services of the department of transporta-  
14 tion and the cost of services provided by private firms, including  
15 but not limited to the preparation of designs, plans, specifications  
16 and estimates; construction management and supervision; and  
17 appraisals, surveys, testing and environmental impact statements for  
18 transportation projects (17029322) ... ..  
19 1,042,787,000 ..... (re. \$3,753,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 1992, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto. Project costs funded from this appropriation may include  
27 but shall not be limited to construction, reconstruction, recondi-  
28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of  
30 transportation is authorized to enter into agreements with any munici-  
31 pality to finance local bridge projects through state nonfederally  
32 aided highway funds appropriated herein when the use of federal aid  
33 funds for such local bridge projects would not be cost effective.  
34 Federal aid and state matching funds saved as a result of the use of  
35 non-federal aid funds for local bridge projects shall be made avail-  
36 able for bridge projects on the state highway system. The total  
37 amount of non-federally aided highway funds made available to local  
38 bridge projects shall not exceed \$2,500,000 in state fiscal year  
39 1992-93.

40 For the payment of reimbursements to the engineering services fund for  
41 the cost of the contract services provided by private firms, includ-  
42 ing but not limited to the preparation of designs, plans, specifica-  
43 tions and estimates; construction management and supervision; and  
44 appraisals, surveys, testing and environmental impact statements for  
45 transportation projects (17029222) ... ..  
46 208,855,000 ..... (re. \$8,632,000)

47 Capital Projects Funds - Other  
48 Dedicated Highway and Bridge Trust Fund  
49 Preparation of Plans Purpose

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Project Management and Traffic and Safety

2 By chapter 54, section 1, of the laws of 2017:

3 For capital project management and traffic and safety, including

4 personal services, nonpersonal services, fringe benefits, and the

5 contract services provided by private firms.

6 Personal service (17P11730) ... 43,426,000 ..... (re. \$26,747,000)

7 Nonpersonal service (17P41730) ... 122,000 ..... (re. \$92,000)

8 Fringe benefits (17P81730) ... 26,393,000 ..... (re. \$19,270,000)

9 Indirect costs (17P91730) ... 1,462,000 ..... (re. \$1,064,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For capital project management and traffic and safety, including

12 personal services, nonpersonal services, fringe benefits, and the

13 contract services provided by private firms.

14 Personal service (17P11630) ... 41,359,000 ..... (re. \$3,944,000)

15 Nonpersonal service (17P41630) ... 122,000 ..... (re. \$52,000)

16 Indirect costs (17P91630) ... 1,303,000 ..... (re. \$28,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For capital project management and traffic and safety, including

19 personal services, nonpersonal services, fringe benefits, and the

20 contract services provided by private firms.

21 Nonpersonal service (17P41530) ... 120,000 ..... (re. \$35,000)

22 Fringe benefits (17P81530) ... 22,597,000 ..... (re. \$657,000)

23 Indirect costs (17P91530) ... 1,293,000 ..... (re. \$37,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For capital project management and traffic and safety, including

26 personal services, nonpersonal services, fringe benefits, and the

27 contract services provided by private firms.

28 Personal service (17P11430) ... 40,295,000 ..... (re. \$203,000)

29 Nonpersonal service (17P41430) ... 117,000 ..... (re. \$40,000)

30 Fringe benefits (17P81430) ... 22,569,000 ..... (re. \$1,202,000)

31 Indirect costs (17P91430) ... 1,253,000 ..... (re. \$67,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For capital project management and traffic and safety, including

34 personal services, nonpersonal services, fringe benefits, and the

35 contract services provided by private firms.

36 Nonpersonal service (17P41330) ... 114,000 ..... (re. \$16,000)

37 Fringe benefits (17P81330) ... 22,042,000 ..... (re. \$905,000)

38 Indirect costs (17P91330) ... 1,296,000 ..... (re. \$53,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For capital project management and traffic and safety, including

41 personal services, nonpersonal services, fringe benefits, and the

42 contract services provided by private firms.

43 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$25,000)

44 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$96,000)

45 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$195,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:  
 2 For capital project management and traffic and safety, including  
 3 personal services, nonpersonal services, fringe benefits and the  
 4 contract services provided by private firms (17H21130) .....  
 5 58,657,000 ..... (re. \$259,000)

## 6 PERSONAL SERVICE

7 Personal service--regular ..... 38,037,000  
 8 Holiday/overtime compensation ..... 919,000  
 9 -----  
 10 Amount available for person-  
 11 al service ..... 38,956,000  
 12 -----

## 13 NONPERSONAL SERVICE

14 Supplies and materials ..... 61,000  
 15 Travel ..... 121,000  
 16 Contractual services ..... 57,000  
 17 Equipment ..... 15,000  
 18 Fringe benefits ..... 18,068,000  
 19 Indirect costs ..... 1,379,000  
 20 -----  
 21 Amount available for nonper-  
 22 sonal service ..... 19,701,000  
 23 -----  
 24 58,657,000  
 25 =====

26 By chapter 55, section 1, of the laws of 2010:  
 27 For capital project management and traffic and safety, including  
 28 personal services, nonpersonal services, fringe benefits and the  
 29 contract services provided by private firms (17H21030) .....  
 30 63,140,000 ..... (re. \$3,505,000)

## 31 PERSONAL SERVICE

32 Personal service--regular ..... 40,846,000  
 33 Holiday/overtime compensation ..... 919,000  
 34 -----  
 35 Amount available for person-  
 36 al service ..... 41,765,000  
 37 -----

## 38 NONPERSONAL SERVICE

39 Supplies and materials ..... 61,000  
 40 Travel ..... 121,000  
 41 Contractual services ..... 57,000

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Equipment ..... 15,000  
 2 Fringe benefits ..... 19,630,000  
 3 Indirect costs ..... 1,491,000  
 4 -----  
 5 Amount available for nonper-  
 6 sonal service ..... 21,375,000  
 7 -----  
 8 63,140,000  
 9 =====

10 By chapter 55, section 1, of the laws of 2009:  
 11 For capital project management and traffic and safety, including  
 12 personal services, nonpersonal services, fringe benefits and the  
 13 contract services provided by private firms (17H20930) .....  
 14 66,084,000 ..... (re. \$3,703,000)

## 15 PERSONAL SERVICE

16 Personal service--regular ..... 42,143,000  
 17 Holiday/overtime compensation ..... 961,000  
 18 -----  
 19 Amount available for person-  
 20 al service ..... 43,104,000  
 21 -----

## 22 NONPERSONAL SERVICE

23 Supplies and materials ..... 280,000  
 24 Travel ..... 321,000  
 25 Contractual services ..... 154,000  
 26 Equipment ..... 19,000  
 27 Fringe benefits ..... 20,469,000  
 28 Indirect costs ..... 1,737,000  
 29 -----  
 30 Amount available for nonper-  
 31 sonal service ..... 22,980,000  
 32 -----  
 33 66,084,000  
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 36 section 1, of the laws of 2010:  
 37 For capital project management and traffic and safety, including  
 38 personal services, nonpersonal services, fringe benefits and the  
 39 contract services provided by private firms (17H20830) .....  
 40 62,658,500 ..... (re. \$490,000)

## 41 PERSONAL SERVICE

42 Personal service--regular ..... 32,473,500  
 43 Holiday/overtime compensation ..... 906,000  
 44 -----



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for person-  
 2 al service ..... 33,359,500  
 3 -----

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 325,000  
 6 Travel ..... 422,000  
 7 Contractual services ..... 10,531,000  
 8 Equipment ..... 92,000  
 9 Fringe benefits ..... 16,334,000  
 10 Indirect costs ..... 1,575,000  
 11 -----

12 Amount available for nonper-  
 13 sonal service ..... 29,279,000  
 14 -----  
 15 62,658,500  
 16 =====

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 18 section 1, of the laws of 2008:  
 19 For capital project management and traffic and safety, including  
 20 personal services, nonpersonal services, fringe benefits and the  
 21 contract services provided by private firms (17H20730) .....  
 22 57,086,000 ..... (re. \$1,740,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 30,191,000  
 25 Holiday/overtime compensation ..... 940,000  
 26 -----  
 27 Amount available for person-  
 28 al service ..... 31,131,000  
 29 -----

## 30 NONPERSONAL SERVICE

31 Supplies and materials ..... 273,000  
 32 Travel ..... 320,000  
 33 Contractual services ..... 7,682,000  
 34 Equipment ..... 29,000  
 35 Fringe benefits ..... 16,341,000  
 36 Indirect costs ..... 1,310,000  
 37 -----

38 Amount available for nonper-  
 39 sonal service ..... 25,955,000  
 40 -----  
 41 57,086,000  
 42 =====

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 44 section 1, of the laws of 2008:

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For capital project management and traffic and safety, including  
 2 personal services, nonpersonal services, fringe benefits and the  
 3 contract services provided by private firms (17H20630) .....  
 4 52,413,000 ..... (re. \$576,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 6 section 1, of the laws of 2007:  
 7 For capital project management and traffic and safety, including  
 8 personal services, nonpersonal services, fringe benefits and the  
 9 contract services provided by private firms (17H20530) .....  
 10 55,870,000 ..... (re. \$735,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 12 section 1, of the laws of 2006:  
 13 For capital project management and traffic and safety, including  
 14 personal services, nonpersonal services, fringe benefits and the  
 15 contract services provided by private firms (17H20430) .....  
 16 53,599,000 ..... (re. \$377,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 18 section 1, of the laws of 2005:  
 19 For capital project management and traffic and safety, including  
 20 personal services, nonpersonal services, fringe benefits and the  
 21 contract services provided by private firms (17H20330) .....  
 22 51,693,000 ..... (re. \$906,000)

23 Department Management and Administration

24 By chapter 54, section 1, of the laws of 2017:  
 25 For department management and administration including personal  
 26 services, nonpersonal services, fringe benefits and the contract  
 27 services provided by private firms.  
 28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2017-18 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.  
 34 Personal service (17A11730) ... 30,591,000 ..... (re. \$17,745,000)  
 35 Nonpersonal service (17A41730) ... 33,363,000 ..... (re. \$27,501,000)  
 36 Fringe benefits (17A81730) ... 18,807,000 ..... (re. \$13,303,000)  
 37 Indirect costs (17A91730) ... 902,000 ..... (re. \$666,000)

38 By chapter 55, section 1, of the laws of 2016:  
 39 For department management and administration including personal  
 40 services, nonpersonal services, fringe benefits and the contract  
 41 services provided by private firms.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2016-17 state fiscal year state  
 45 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11630) ... 31,238,000 ..... (re. \$781,000)

Nonpersonal service (17A41630) ... 31,919,000 ..... (re. \$11,469,000)

Indirect costs (17A91630) ... 837,000 ..... (re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41530) ... 31,919,000 ..... (re. \$10,153,000)

Fringe benefits (17A81530) ... 17,442,000 ..... (re. \$56,000)

Indirect costs (17A91530) ... 790,000 ..... (re. \$11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41430) ... 27,982,000 ..... (re. \$1,619,000)

Fringe benefits (17A81430) ... 17,143,000 ..... (re. \$303,000)

Indirect costs (17A91430) ... 844,000 ..... (re. \$15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41330) ... 33,102,000 ..... (re. \$360,000)

Fringe benefits (17A81330) ... 21,331,000 ..... (re. \$315,000)

Indirect costs (17A91330) ... 1,196,000 ..... (re. \$16,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$369,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) .....  
112,348,000 ..... (re. \$12,474,000)

## PERSONAL SERVICE

Personal service--regular ..... 42,593,000  
Temporary service ..... 824,000  
Holiday/overtime compensation .... 1,261,000  
-----  
Amount available for personal service ..... 44,678,000

## NONPERSONAL SERVICE

Supplies and materials ..... 1,845,000  
Travel ..... 4,570,000  
Contractual services ..... 35,957,000  
Equipment ..... 180,000  
Fringe benefits ..... 23,332,000  
Indirect costs ..... 1,786,000  
-----  
Amount available for nonpersonal service ..... 67,670,000  
-----  
112,348,000  
=====

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) .....  
122,040,000 ..... (re. \$11,367,000)

## PERSONAL SERVICE

Personal service--regular ..... 47,325,000  
Temporary service ..... 916,000  
Holiday/overtime compensation .... 1,401,000  
-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for person-  
 2 al service ..... 49,642,000  
 3 -----

## 4 NONPERSONAL SERVICE

5 Supplies and materials ..... 2,050,000  
 6 Travel ..... 5,078,000  
 7 Contractual services ..... 39,952,000  
 8 Equipment ..... 200,000  
 9 Fringe benefits ..... 23,332,000  
 10 Indirect costs ..... 1,786,000  
 11 -----

12 Amount available for nonper-  
 13 sonal service ..... 72,398,000  
 14 -----  
 15 122,040,000  
 16 =====

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 18 section 1, of the laws of 2010:  
 19 For department management and administration including personal  
 20 services, nonpersonal services, fringe benefits and the contract  
 21 services provided by private firms (17H50930) .....  
 22 122,554,000 ..... (re. \$4,046,000)

## 23 PERSONAL SERVICE

24 Personal service--regular ..... 47,005,000  
 25 Temporary service ..... 911,000  
 26 Holiday/overtime compensation .... 1,394,000  
 27 -----  
 28 Amount available for person-  
 29 al service ..... 49,310,000  
 30 -----

## 31 NONPERSONAL SERVICE

32 Supplies and materials ..... 2,506,000  
 33 Travel ..... 5,622,000  
 34 Contractual services ..... 40,222,000  
 35 Equipment ..... 427,000  
 36 Fringe benefits ..... 22,538,000  
 37 Indirect costs ..... 1,929,000  
 38 -----  
 39 Amount available for nonper-  
 40 sonal service ..... 73,244,000  
 41 -----  
 42 122,554,000  
 43 =====

44 Design and Construction

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

By chapter 54, section 1, of the laws of 2017:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17E11730) ... 248,470,000 ..... (re. \$168,719,000)

Nonpersonal service (17E41730) ... 10,741,000 ..... (re. \$9,082,000)

Fringe benefits (17E81730) ... 123,448,000 ..... (re. \$91,012,000)

Indirect costs (17E91730) ... 6,838,000 ..... (re. \$4,978,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1730) ... 199,520,000 .... (re. \$195,459,000)

By chapter 55, section 1, of the laws of 2016:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17E11630) ... 244,387,000 ..... (re. \$68,438,000)

Nonpersonal service (17E41630) ... 10,565,000 ..... (re. \$5,197,000)

Fringe benefits (17E81630) ... 111,895,000 ..... (re. \$304,000)

Indirect costs (17E91630) ... 6,320,000 ..... (re. \$210,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1630) ... 198,564,000 .... (re. \$150,330,000)

By chapter 54, section 1, of the laws of 2015:

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1 For engineering services, including personal services, nonpersonal  
 2 services, and fringe benefits, including, but not limited to, the  
 3 preparation of designs, plans, specifications and estimates;  
 4 construction management and supervision; and appraisals, surveys,  
 5 testing, and environmental impact statements for transportation  
 6 projects, and for suballocation of \$175,000 to the office of the  
 7 inspector general.

8 Nonpersonal service (17E41530) ... 10,413,000 ..... (re. \$1,731,000)

9 Fringe benefits (17E81530) ... 109,621,000 ..... (re. \$5,646,000)

10 Indirect costs (17E91530) ... 6,269,000 ..... (re. \$344,000)

11 For the costs of the contract services provided by private firms  
 12 including, but not limited to, the preparation of designs, plans,  
 13 specifications and estimates; construction management and super-  
 14 vision; and appraisals, surveys, testing, and environmental impact  
 15 statements for transportation projects.

16 Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. \$37,919,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For engineering services, including personal services, nonpersonal  
 19 services, and fringe benefits, including, but not limited to, the  
 20 preparation of designs, plans, specifications and estimates;  
 21 construction management and supervision; and appraisals, surveys,  
 22 testing, and environmental impact statements for transportation  
 23 projects, and for suballocation of \$175,000 to the office of the  
 24 inspector general.

25 Nonpersonal service (17E41430) ... 10,159,000 ..... (re. \$305,000)

26 Fringe benefits (17E81430) ... 111,819,000 ..... (re. \$6,992,000)

27 Indirect costs (17E91430) ... 6,209,000 ..... (re. \$388,000)

28 For the costs of the contract services provided by private firms  
 29 including, but not limited to, the preparation of designs, plans,  
 30 specifications and estimates; construction management and super-  
 31 vision; and appraisals, surveys, testing, and environmental impact  
 32 statements for transportation projects.

33 Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. \$17,170,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For engineering services, including personal services, nonpersonal  
 36 services, and fringe benefits, including, but not limited to, the  
 37 preparation of designs, plans, specifications and estimates;  
 38 construction management and supervision; and appraisals, surveys,  
 39 testing, and environmental impact statements for transportation  
 40 projects, and for suballocation of \$175,000 to the office of the  
 41 inspector general.

42 Nonpersonal service (17E41330) ... 9,911,000 ..... (re. \$279,000)

43 Fringe benefits (17E81330) ... 108,498,000 ..... (re. \$3,054,000)

44 Indirect costs (17E91330) ... 6,380,000 ..... (re. \$67,000)

45 For the costs of the contract services provided by private firms  
 46 including, but not limited to, the preparation of designs, plans,  
 47 specifications and estimates; construction management and super-  
 48 vision; and appraisals, surveys, testing, and environmental impact  
 49 statements for transportation projects.

50 Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. \$17,635,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
 2 section 1, of the laws of 2015:  
 3 For engineering services, including personal services, nonpersonal  
 4 services, fringe benefits and the contract services provided by  
 5 private firms, including, but not limited to, the preparation of  
 6 designs, plans, specifications and estimates; construction manage-  
 7 ment and supervision; and appraisals, surveys, testing, and environ-  
 8 mental impact statements for transportation projects, and for subal-  
 9 location of \$175,000 to the office of the inspector general.  
 10 Nonpersonal service (17E41230) ... 172,203,000 ..... (re. \$23,332,000)  
 11 Indirect costs (17E91230) ... 5,941,000 ..... (re. \$475,000)

12 By chapter 54, section 1, of the laws of 2011:  
 13 For engineering services, including personal services, nonpersonal  
 14 services, fringe benefits and the contract services provided by  
 15 private firms, including, but not limited to, the preparation of  
 16 designs, plans, specifications and estimates; construction manage-  
 17 ment and supervision; and appraisals, surveys, testing, and environ-  
 18 mental impact statements for transportation projects, and for subal-  
 19 location of \$175,000 to the office of the inspector general  
 20 (17H11130) ... 469,901,000 ..... (re. \$21,729,000)

## 21 PERSONAL SERVICE

22 Personal service--regular ..... 185,850,000  
 23 Temporary service ..... 5,280,000  
 24 Holiday/overtime compensation .... 3,985,000  
 25 -----  
 26 Amount available for person-  
 27 al for service ..... 195,115,000  
 28 -----

## 29 NONPERSONAL SERVICE

30 Supplies and materials ..... 802,000  
 31 Travel ..... 5,959,000  
 32 Contractual services ..... 1,577,000  
 33 Equipment ..... 80,000  
 34 Fringe benefits ..... 90,493,000  
 35 Indirect costs ..... 6,907,000  
 36 -----  
 37 Amount available for nonper-  
 38 sonal service ..... 105,818,000  
 39 -----

## 40 CAPITAL PROJECTS

41 For the costs of the contract  
 42 services provided by private  
 43 firms including, but not  
 44 limited to, the preparation  
 45 of designs, plans, specifi-



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 cations and estimates;  
 2 construction management and  
 3 supervision; and appraisals,  
 4 surveys, testing, and envi-  
 5 ronmental impact statements  
 6 for transportation projects:

7 Preliminary Design ..... 53,827,000  
 8 Construction Inspection ..... 65,280,000  
 9 Bridge Inspection ..... 15,958,000  
 10 Other Consultant Services ..... 33,903,000  
 11 -----  
 12 168,968,000  
 13 -----  
 14 Amount available for capital  
 15 projects ..... 168,968,000  
 16 -----  
 17 469,901,000  
 18 =====

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 20 section 1, of the laws of 2012:  
 21 For engineering services, including personal services, nonpersonal  
 22 services, fringe benefits and the contract services provided by  
 23 private firms, including, but not limited to, the preparation of  
 24 designs, plans, specifications and estimates; construction manage-  
 25 ment and supervision; and appraisals, surveys, testing, and environ-  
 26 mental impact statements for transportation projects (17H11030) ....  
 27 487,035,000 ..... (re. \$13,056,000)

## 28 PERSONAL SERVICE

29 Personal service--regular ..... 190,168,000  
 30 Temporary service ..... 4,737,000  
 31 Holiday/overtime compensation .... 6,711,000  
 32 -----  
 33 Amount available for person-  
 34 al service ..... 201,616,000  
 35 -----

## 36 NONPERSONAL SERVICE

37 Supplies and materials ..... 876,000  
 38 Travel ..... 6,657,000  
 39 Contractual services ..... 1,554,000  
 40 Equipment ..... 310,000  
 41 Fringe benefits ..... 94,760,000  
 42 Indirect costs ..... 7,256,000  
 43 -----  
 44 Amount available for nonper-  
 45 sonal service ..... 111,413,000  
 46 -----

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of \$175,000  
 3 to the office of the inspec-  
 4 tor general for services and  
 5 expenses in accordance with  
 6 the following:  
 7 Supplies and materials ..... 44,000  
 8 Travel ..... 44,000  
 9 Contractual services ..... 44,000  
 10 Equipment ..... 43,000  
 11 -----  
 12 175,000  
 13 -----

14 For the costs of the  
 15 contract services provided  
 16 by private firms includ-  
 17 ing, but not limited to,  
 18 the preparation of  
 19 designs, plans, specifica-  
 20 tions and estimates;  
 21 construction management  
 22 and supervision; and  
 23 appraisals, surveys, test-  
 24 ing, and environmental  
 25 impact statements for  
 26 transportation projects:

27 Preliminary Design ..... 55,260,000  
 28 Construction Inspection ..... 67,018,000  
 29 Bridge Inspection ..... 16,383,000  
 30 Other Consultant Services ..... 34,805,000  
 31 -----  
 32 173,466,000  
 33 -----  
 34 Amount available for mainte-  
 35 nance undistributed ..... 173,641,000  
 36 -----  
 37 486,670,000  
 38 =====

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 40 section 1, of the laws of 2010:

41 For engineering services, including personal services, nonpersonal  
 42 services, fringe benefits and the contract services provided by  
 43 private firms, including, but not limited to, the preparation of  
 44 designs, plans, specifications and estimates; construction manage-  
 45 ment and supervision; and appraisals, surveys, testing, and environ-  
 46 mental impact statements for transportation projects (17H10930)  
 47 ... .. 497,742,000 ..... (re. \$21,385,000)

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 194,006,000  
3 Temporary service ..... 4,024,000  
4 Holiday/overtime compensation .... 6,208,000  
5 -----  
6 Amount available for person-  
7 al service ..... 204,238,000  
8 -----

## 9 NONPERSONAL SERVICE

10 Supplies and materials ..... 412,000  
11 Travel ..... 928,000  
12 Contractual services ..... 6,367,000  
13 Equipment ..... 1,995,000  
14 Fringe benefits ..... 85,064,000  
15 Indirect costs ..... 7,992,000  
16 -----  
17 Amount available for nonper-  
18 sonal service ..... 102,758,000  
19 -----

## 20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of  
22 \$175,000 to the office of  
23 the inspector general for  
24 services and expenses in  
25 accordance with the  
26 following:

27 Supplies and materials ..... 44,000  
28 Travel ..... 44,000  
29 Contractual services ..... 44,000  
30 Equipment ..... 43,000  
31 -----  
32 175,000  
33 -----

34 For the costs of the contract services  
35 provided by private firms including, but  
36 not limited to, the preparation of  
37 designs, plans, specifications and esti-  
38 mates; construction management and  
39 supervision; and appraisals, surveys,  
40 testing, and environmental impact state-  
41 ments for transportation projects:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Preliminary Design .....	60,709,000
2	Construction Inspection .....	73,627,000
3	Bridge Inspection .....	17,998,000
4	Other Consultant Services .....	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed .....	190,746,000
10		-----
11		497,742,000
12		=====

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
 14 section 1, of the laws of 2010:  
 15 For engineering services, including personal services, nonpersonal  
 16 services, fringe benefits and the contract services provided by  
 17 private firms, including, but not limited to, the preparation of  
 18 designs, plans, specifications and estimates; construction manage-  
 19 ment and supervision; and appraisals, surveys, testing, and environ-  
 20 mental impact statements for transportation projects (17H10830) ....  
 21 677,702,000 ..... (re. \$43,067,000)

## 22 PERSONAL SERVICE

23	Personal service--regular .....	244,058,000
24	Temporary service .....	3,100,000
25	Holiday/overtime compensation ....	8,077,000
26		-----
27	Amount available for person-	
28	al service .....	255,235,000
29		-----

## 30 NONPERSONAL SERVICE

31	Supplies and materials .....	2,976,000
32	Travel .....	10,370,000
33	Contractual services .....	44,067,000
34	Equipment .....	3,976,000
35	Fringe benefits .....	110,019,000
36	Indirect costs .....	10,608,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	182,016,000
40		-----

## 41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of  
 43 \$192,000 to the office of  
 44 the inspector general for  
 45 services and expenses in

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 accordance with the  
2 following:

3	Supplies and materials .....	48,000
4	Travel .....	48,000
5	Contractual services .....	48,000
6	Equipment .....	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services  
11 provided by private firms including, but  
12 not limited to, the preparation of  
13 designs, plans, specifications and esti-  
14 mates; construction management and  
15 supervision; and appraisals, surveys,  
16 testing, and environmental impact state-  
17 ments for transportation projects:

18	Preliminary Design .....	76,538,000
19	Construction Inspection .....	92,824,000
20	Bridge Inspection .....	22,691,000
21	Other Consultant Services .....	48,206,000
22		-----
23		240,259,000
24		-----
25	Amount available for mainte-	
26	nance undistributed .....	240,451,000
27		-----
28		677,702,000
29		=====

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal  
33 services, fringe benefits and the contract services provided by  
34 private firms, including, but not limited to, the preparation of  
35 designs, plans, specifications and estimates; construction manage-  
36 ment and supervision; and appraisals, surveys, testing, and environ-  
37 mental impact statements for transportation projects (17H10730) ....  
38 672,105,000 ..... (re. \$24,636,000)

## 39 PERSONAL SERVICE

40	Personal service--regular .....	227,962,000
41	Temporary service .....	5,156,000
42	Holiday/overtime compensation ....	8,234,000
43		-----
44	Amount available for person-	
45	al service .....	241,352,000
46		-----

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 NONPERSONAL SERVICE

2	Supplies and materials .....	2,475,000
3	Travel .....	6,638,000
4	Contractual services .....	49,926,000
5	Equipment .....	7,869,000
6	Fringe benefits .....	116,111,000
7	Indirect costs .....	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	192,324,000
11		-----

## 12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of  
 14 \$192,000 to the office of  
 15 the inspector general for  
 16 services and expenses in  
 17 accordance with the  
 18 following:

19	Supplies and materials .....	48,000
20	Travel .....	48,000
21	Contractual services .....	48,000
22	Equipment .....	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services  
 27 provided by private firms including, but  
 28 not limited to, the preparation of  
 29 designs, plans, specifications and esti-  
 30 mates; construction management and  
 31 supervision; and appraisals, surveys,  
 32 testing, and environmental impact state-  
 33 ments for transportation projects:

34	Preliminary Design .....	75,894,000
35	Construction Inspection .....	92,043,000
36	Bridge Inspection .....	22,500,000
37	Other Consultant Services .....	47,800,000
38		-----
39		238,237,000
40		-----
41	Amount available for mainte-	
42	nance undistributed .....	238,429,000
43		-----
44		672,105,000
45		=====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
2 section 1, of the laws of 2008:  
3 For engineering services, including personal services, nonpersonal  
4 services, fringe benefits and the contract services provided by  
5 private firms, including, but not limited to, the preparation of  
6 designs, plans, specifications and estimates; construction manage-  
7 ment and supervision; and appraisals, surveys, testing, and environ-  
8 mental impact statements for transportation projects.  
9 For suballocation of \$192,000 to the office of inspector general for  
10 services and expenses including fringe benefits (17H10630) .....  
11 650,996,000 ..... (re. \$20,873,000)

12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
13 section 1, of the laws of 2010:  
14 For engineering services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms, including, but not limited to, the preparation of  
17 designs, plans, specifications and estimates; construction manage-  
18 ment and supervision; and appraisals, surveys, testing, and environ-  
19 mental impact statements for transportation projects.  
20 For suballocation of \$192,000 to the office of inspector general for  
21 services and expenses including fringe benefits (17H10530) .....  
22 544,571,000 ..... (re. \$12,079,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
24 section 1, of the laws of 2006:  
25 For engineering services, including personal services, nonpersonal  
26 services, fringe benefits and the contract services provided by  
27 private firms, including, but not limited to, the preparation of  
28 designs, plans, specifications and estimates; construction manage-  
29 ment and supervision; and appraisals, surveys, testing, and environ-  
30 mental impact statements for transportation projects.  
31 For suballocation of \$192,000 to the office of inspector general for  
32 services and expenses including fringe benefits (17H10430) .....  
33 514,002,000 ..... (re. \$8,376,000)

34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
35 section 1, of the laws of 2006:  
36 For engineering services, including personal services, nonpersonal  
37 services, fringe benefits and the contract services provided by  
38 private firms, including, but not limited to, the preparation of  
39 designs, plans, specifications and estimates; construction manage-  
40 ment and supervision; and appraisals, surveys, testing, and environ-  
41 mental impact statements for transportation projects.  
42 For suballocation of \$192,000 to the office of inspector general for  
43 services and expenses including fringe benefits (17H10330) .....  
44 512,475,000 ..... (re. \$17,937,000)

45 Information Technology Projects

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
47 section 1, of the laws of 2010:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For federally eligible costs of information technology projects,  
 2 including personal services, nonpersonal services, fringe benefits  
 3 and contract services provided by private firms (17H40830) .....  
 4 15,000,000 ..... (re. \$15,000,000)

## 5 PERSONAL SERVICE

6 Personal service--regular ..... 1,000,000  
 7 -----  
 8 Amount available for person-  
 9 al service ..... 1,000,000  
 10 -----

## 11 NONPERSONAL SERVICE

12 Contractual services ..... 13,488,000  
 13 Fringe benefits ..... 477,000  
 14 Indirect costs ..... 35,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 14,000,000  
 18 -----  
 19 15,000,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2007:  
 22 For federally eligible costs of information technology projects,  
 23 including personal services, nonpersonal services, fringe benefits  
 24 and contract services provided by private firms (17H40730) .....  
 25 15,000,000 ..... (re. \$15,000,000)

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 1,000,000  
 28 -----  
 29 Amount available for person-  
 30 al service ..... 1,000,000  
 31 -----

## 32 NONPERSONAL SERVICE

33 Contractual services ..... 13,488,000  
 34 Fringe benefits ..... 477,000  
 35 Indirect costs ..... 35,000  
 36 -----  
 37 Amount available for nonper-  
 38 sonal service ..... 14,000,000  
 39 -----  
 40 15,000,000  
 41 =====

42 Real Estate



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:  
2 For real estate services, including personal services, nonpersonal  
3 services, fringe benefits and the contract services provided by  
4 private firms.  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2017-18 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.  
11 Personal service (17R11730) ... 12,055,000 ..... (re. \$7,782,000)  
12 Nonpersonal service (17R41730) ... 302,000 ..... (re. \$239,000)  
13 Fringe benefits (17R81730) ... 7,357,000 ..... (re. \$5,601,000)  
14 Indirect costs (17R91730) ... 407,000 ..... (re. \$307,000)

15 By chapter 55, section 1, of the laws of 2016:  
16 For real estate services, including personal services, nonpersonal  
17 services, fringe benefits and the contract services provided by  
18 private firms.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2016-17 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.  
25 Personal service (17R11630) ... 11,604,000 ..... (re. \$1,842,000)  
26 Nonpersonal service (17R41630) ... 177,000 ..... (re. \$29,000)  
27 Fringe benefits (17R81630) ... 6,471,000 ..... (re. \$225,000)  
28 Indirect costs (17R91630) ... 366,000 ..... (re. \$25,000)

29 By chapter 54, section 1, of the laws of 2015:  
30 For real estate services, including personal services, nonpersonal  
31 services, fringe benefits and the contract services provided by  
32 private firms.  
33 Nonpersonal service (17R41530) ... 174,000 ..... (re. \$4,000)  
34 Fringe benefits (17R81530) ... 6,340,000 ..... (re. \$306,000)  
35 Indirect costs (17R91530) ... 363,000 ..... (re. \$19,000)

36 By chapter 54, section 1, of the laws of 2014:  
37 For real estate services, including personal services, nonpersonal  
38 services, fringe benefits and the contract services provided by  
39 private firms.  
40 Personal service (17R11430) ... 11,337,000 ..... (re. \$133,000)  
41 Nonpersonal service (17R41430) ... 170,000 ..... (re. \$5,000)  
42 Fringe benefits (17R81430) ... 6,350,000 ..... (re. \$568,000)  
43 Indirect costs (17R91430) ... 353,000 ..... (re. \$32,000)

44 By chapter 54, section 1, of the laws of 2013:  
45 For real estate services, including personal services, nonpersonal  
46 services, fringe benefits and the contract services provided by  
47 private firms.  
48 Personal service (17R11330) ... 10,998,000 ..... (re. \$175,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (17R41330) ... 166,000 ..... (re. \$5,000)  
 2 Fringe benefits (17R81330) ... 6,191,000 ..... (re. \$190,000)  
 3 Indirect costs (17R91330) ... 364,000 ..... (re. \$11,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For real estate services, including personal services, nonpersonal  
 6 services, fringe benefits and the contract services provided by  
 7 private firms.

8 Nonpersonal service (17R41230) ... 162,000 ..... (re. \$3,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For real estate services, including personal services, nonpersonal  
 11 services, fringe benefits and the contract services provided by  
 12 private firms (17H31130) ... 16,956,000 ..... (re. \$505,000)

13 PERSONAL SERVICE

14 Personal service--regular ..... 11,074,000

15 Holiday/overtime compensation ..... 10,000

16 -----

17 Amount available for person-

18 al service ..... 11,084,000

19 -----

20 NONPERSONAL SERVICE

21 Supplies and materials ..... 85,000

22 Travel ..... 162,000

23 Contractual services ..... 91,000

24 Equipment ..... 1,000

25 Fringe benefits ..... 5,141,000

26 Indirect costs ..... 392,000

27 -----

28 Amount available for nonper-

29 sonal service ..... 5,872,000

30 -----

31 16,956,000

32 =====

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 34 section 1, of the laws of 2012:

35 For real estate services, including personal services, nonpersonal  
 36 services, fringe benefits and the contract services provided by  
 37 private firms (17H31030) ... 20,183,000 ..... (re. \$2,045,000)

38 PERSONAL SERVICE

39 Personal service--regular ..... 13,355,000

40 Holiday/overtime compensation ..... 20,000

41 -----

42 Amount available for person-

43 al service ..... 13,375,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials ..... 90,000

4 Travel ..... 172,000

5 Contractual services ..... 96,000

6 Equipment ..... 48,000

7 Fringe benefits ..... 6,286,000

8 Indirect costs ..... 481,000

9 -----

10 Amount available for nonper-

11 sonal service ..... 7,173,000

12 -----

13 20,548,000

14 =====

15 By chapter 55, section 1, of the laws of 2009:

16 For real estate services, including personal services, nonpersonal

17 services, fringe benefits and the contract services provided by

18 private firms (17H30930) ... 20,441,000 ..... (re. \$1,212,000)

19 PERSONAL SERVICE

20 Personal service--regular ..... 13,197,000

21 Holiday/overtime compensation ..... 31,000

22 -----

23 Amount available for person-

24 al service ..... 13,228,000

25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials ..... 84,000

28 Travel ..... 193,000

29 Contractual services ..... 65,000

30 Equipment ..... 57,000

31 Fringe benefits ..... 6,281,000

32 Indirect costs ..... 533,000

33 -----

34 Amount available for nonper-

35 sonal service ..... 7,213,000

36 -----

37 20,441,000

38 =====

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,

40 section 1, of the laws of 2010:

41 For real estate services, including personal services, nonpersonal

42 services, fringe benefits and the contract services provided by

43 private firms (17H30830) ... 19,810,000 ..... (re. \$220,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 PERSONAL SERVICE

2 Personal service--regular ..... 11,031,000  
 3 Holiday/overtime compensation ..... 32,000  
 4 -----  
 5 Amount available for person-  
 6 al service ..... 11,063,000  
 7 -----

## 8 NONPERSONAL SERVICE

9 Supplies and materials ..... 748,000  
 10 Travel ..... 1,285,000  
 11 Contractual services ..... 1,327,000  
 12 Equipment ..... 37,000  
 13 Fringe benefits ..... 5,039,000  
 14 Indirect costs ..... 311,000  
 15 -----  
 16 Amount available for nonper-  
 17 sonal service ..... 8,747,000  
 18 -----  
 19 19,810,000  
 20 =====

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 22 section 1, of the laws of 2008:  
 23 For real estate services, including personal services, nonpersonal  
 24 services, fringe benefits and the contract services provided by  
 25 private firms (17H30730) ... 19,345,000 ..... (re. \$1,064,000)

## 26 PERSONAL SERVICE

27 Personal service--regular ..... 13,557,000  
 28 Holiday/overtime compensation ..... 16,000  
 29 -----  
 30 Amount available for person-  
 31 al service ..... 13,573,000  
 32 -----

## 33 NONPERSONAL SERVICE

34 Supplies and materials ..... 101,000  
 35 Travel ..... 152,000  
 36 Contractual services ..... 156,000  
 37 Equipment ..... 13,000  
 38 Fringe benefits ..... 4,953,000  
 39 Indirect costs ..... 397,000  
 40 -----  
 41 Amount available for nonper-  
 42 sonal service ..... 5,772,000  
 43 -----  
 44 19,345,000

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
3 section 1, of the laws of 2007:  
4 For real estate services, including personal services, nonpersonal  
5 services, fringe benefits and the contract services provided by  
6 private firms (17H30530) ... 14,179,000 ..... (re. \$312,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
8 section 1, of the laws of 2006:  
9 For real estate services, including personal services, nonpersonal  
10 services, fringe benefits and the contract services provided by  
11 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
13 section 1, of the laws of 2005:  
14 For real estate services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms (17H30330) ... 13,791,000 ..... (re. \$295,000)

17 Capital Projects Funds - Other  
18 Dedicated Highway and Bridge Trust Fund  
19 Preventive Maintenance Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
21 section 1, of the laws of 1996:  
22 For preventive maintenance on state roads and bridges as defined in  
23 paragraph (a) of subdivision 1 of section 10-d of the highway law  
24 including personal services, nonpersonal services, fringe benefits  
25 and the contractual services provided by private firms (170594PM)  
26 ... .. 278,439,000 ..... (re. \$8,688,000)

27 Capital Projects Funds - Other  
28 Dedicated Highway and Bridge Trust Fund  
29 Public Transportation Purpose

30 Bus Safety

31 By chapter 54, section 1, of the laws of 2017:  
32 For the payment of personal services and fringe benefits of state  
33 forces.  
34 Personal service (170117PT) ... 6,477,000 ..... (re. \$4,021,000)  
35 Fringe benefits (170817PT) ... 3,982,000 ..... (re. \$2,942,000)  
36 Indirect costs (170917PT) ... 191,000 ..... (re. \$147,000)

37 By chapter 55, section 1, of the laws of 2016:  
38 For the payment of personal services and fringe benefits of state  
39 forces.  
40 Personal service (170116PT) ... 6,033,000 ..... (re. \$403,000)  
41 Fringe benefits (170816PT) ... 3,392,000 ..... (re. \$35,000)  
42 Indirect costs (170916PT) ... 162,000 ..... (re. \$3,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:  
 2 For the payment of personal services and fringe benefits of state  
 3 forces.  
 4 Fringe benefits (170815PT) ... 3,356,000 ..... (re. \$103,000)  
 5 Indirect costs (170915PT) ... 152,000 ..... (re. \$5,000)

6 By chapter 54, section 1, of the laws of 2014:  
 7 For the payment of personal services and fringe benefits of state  
 8 forces.  
 9 Personal service (170114PT) ... 5,906,000 ..... (re. \$89,000)  
 10 Fringe benefits (170814PT) ... 3,359,000 ..... (re. \$238,000)  
 11 Indirect costs (170914PT) ... 166,000 ..... (re. \$12,000)

12 By chapter 54, section 1, of the laws of 2013:  
 13 For the payment of personal services and fringe benefits of state  
 14 forces in the office of passenger and freight transportation.  
 15 Fringe benefits (170813PT) ... 3,133,000 ..... (re. \$68,000)  
 16 Indirect costs (170913PT) ... 176,000 ..... (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:  
 18 For the payment of personal services and fringe benefits of state  
 19 forces in the office of passenger and freight transportation.  
 20 Personal service (170112PT) ... 5,670,000 ..... (re. \$117,000)  
 21 Fringe benefits (170812PT) ... 2,931,000 ..... (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:  
 23 For the payment of personal services and fringe benefits of state  
 24 forces in the office of passenger and freight transportation  
 25 (170110PT) ... 8,885,000 ..... (re. \$607,000)

## 26 SCHEDULE

## 27 PERSONAL SERVICE

28 Personal service--regular ..... 5,762,000  
 29 Holiday/overtime compensation ..... 100,000  
 30 -----  
 31 Amount available for person-  
 32 al service ..... 5,862,000  
 33 -----

## 34 NONPERSONAL SERVICE

35 Fringe benefits ..... 2,839,000  
 36 Indirect costs ..... 184,000  
 37 -----  
 38 Amount available for nonper-  
 39 sonal service ..... 3,023,000  
 40 -----  
 41 8,885,000  
 42 =====

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Motor Carrier Safety

2 By chapter 54, section 1, of the laws of 2017:

3 For motor carrier safety, including personal services, nonpersonal  
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2017-18 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

11	Personal service (172117PT) ...	3,430,000	.....	(re. \$2,299,000)
12	Nonpersonal service (172417PT) ...	1,531,000	.....	(re. \$1,427,000)
13	Fringe benefits (172817PT) ...	2,109,000	.....	(re. \$1,633,000)
14	Indirect costs (172917PT) ...	101,000	.....	(re. \$81,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For motor carrier safety, including personal services, nonpersonal  
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2016-17 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated.

24	Personal service (172116PT) ...	3,347,000	.....	(re. \$960,000)
25	Nonpersonal service (172416PT) ...	1,531,000	.....	(re. \$1,212,000)
26	Fringe benefits (172816PT) ...	1,882,000	.....	(re. \$418,000)
27	Indirect costs (172916PT) ...	90,000	.....	(re. \$28,000)

28 By chapter 54, section 1, of the laws of 2015:

29 For motor carrier safety, including personal services, nonpersonal  
30 services, and fringe benefits.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2015-16 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.

37	Personal service (172115PT) ...	3,175,000	.....	(re. \$1,279,000)
38	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$516,000)
39	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$478,000)
40	Indirect costs (172915PT) ...	81,000	.....	(re. \$29,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For motor carrier safety, including personal services, nonpersonal  
43 services, and fringe benefits.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2014-15 state fiscal year state  
47 operations appropriation for the budget division program of the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated.  
 3 Personal service (172114PT) ... 2,949,000 ..... (re. \$215,000)  
 4 Nonpersonal service (172414PT) ... 1,905,000 ..... (re. \$1,125,000)  
 5 Indirect costs (172914PT) ... 83,000 ..... (re. \$12,000)

## 6 Rail Safety

7 By chapter 54, section 1, of the laws of 2017:  
 8 For rail safety, including personal services, nonpersonal services,  
 9 and fringe benefits.  
 10 Personal service (171117PT) ... 674,000 ..... (re. \$436,000)  
 11 Nonpersonal service (171417PT) ... 87,000 ..... (re. \$73,000)  
 12 Fringe benefits (171817PT) ... 414,000 ..... (re. \$314,000)  
 13 Indirect costs (171917PT) ... 20,000 ..... (re. \$16,000)

14 By chapter 55, section 1, of the laws of 2016:  
 15 For rail safety, including personal services, nonpersonal services,  
 16 and fringe benefits.  
 17 Personal service (171116PT) ... 674,000 ..... (re. \$173,000)  
 18 Nonpersonal service (171416PT) ... 87,000 ..... (re. \$37,000)  
 19 Fringe benefits (171816PT) ... 379,000 ..... (re. \$36,000)  
 20 Indirect costs (171916PT) ... 18,000 ..... (re. \$3,000)

21 By chapter 54, section 1, of the laws of 2015:  
 22 For rail safety, including personal services, nonpersonal services,  
 23 and fringe benefits.  
 24 Personal service (171115PT) ... 674,000 ..... (re. \$87,000)  
 25 Nonpersonal service (171415PT) ... 87,000 ..... (re. \$56,000)  
 26 Fringe benefits (171815PT) ... 377,000 ..... (re. \$81,000)  
 27 Indirect costs (171915PT) ... 17,000 ..... (re. \$4,000)

28 By chapter 54, section 1, of the laws of 2014:  
 29 For rail safety, including personal services, nonpersonal services,  
 30 and fringe benefits.  
 31 Personal service (171114PT) ... 702,000 ..... (re. \$118,000)  
 32 Nonpersonal service (171414PT) ... 66,000 ..... (re. \$19,000)  
 33 Fringe benefits (171814PT) ... 399,000 ..... (re. \$96,000)  
 34 Indirect costs (171914PT) ... 19,000 ..... (re. \$4,000)

35 Capital Projects Funds - Other  
 36 Dedicated Highway and Bridge Trust Fund  
 37 Snow and Ice Control Purpose

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 39 section 1, of the laws of 2006:  
 40 For the payment of costs, including the payment of liabilities  
 41 incurred prior to April 1, 2004, of control of snow and ice on state  
 42 highways including personal services, nonpersonal services, fringe  
 43 benefits and the contractual services provided by municipalities.  
 44 The items shown in the schedule below shall be for projects with a  
 45 common purpose and may be interchanged without limitation subject to



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the approval of the director of the budget (170104SN) ... ..  
2 224,681,000 ..... (re. \$541,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
4 section 1, of the laws of 2005:

5 For the payment of costs, including the payment of liabilities  
6 incurred prior to April 1, 2003, of control of snow and ice on state  
7 highways including personal services, nonpersonal services, fringe  
8 benefits and the contractual services provided by municipalities.

9 The items shown in the schedule below shall be for projects with a  
10 common purpose and may be interchanged without limitation subject to  
11 the approval of the director of the budget (170103SN) ... ..  
12 225,842,000 ..... (re. \$4,050,000)

13 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
14 section 1, of the laws of 2004:

15 For the payment of costs, including the payment of liabilities  
16 incurred prior to April 1, 2002, of control of snow and ice on state  
17 highways including personal services, nonpersonal services, fringe  
18 benefits and the contractual services provided by municipalities.

19 The items shown in the schedule below shall be for projects with a  
20 common purpose and may be interchanged without limitation subject to  
21 the approval of the director of the budget (170102SN) ... ..  
22 223,022,964 ..... (re. \$67,000)

23 Capital Projects Funds - Other  
24 Dedicated Highway and Bridge Trust Fund  
25 Southern Tier Expressway Purpose

26 By chapter 54, section 1, of the laws of 1985:

27 For the cost of construction including land acquisition, surveys,  
28 design and contract engineering for the Southern Tier Expressway as  
29 defined in section 340-c of the Highway Law (17348590) .....  
30 ..... (re. \$2,149,000)

31 OTHER HIGHWAY AID (CCP)

32 Capital Projects Funds - Other  
33 Dedicated Highway and Bridge Trust Fund  
34 Highway Aid Purpose

35 By chapter 54, section 1, of the laws of 1993:

36 For construction of sound abatement barriers on a section of the  
37 northbound side of the New England Thruway (Interstate 95) from the  
38 Bronx line through the Town of Pelham, Westchester County (17369321)  
39 ... 1,150,000 ..... (re. \$1,150,000)

40 OTHER TRANSPORTATION AID (CCP)

41 Capital Projects Funds - Other  
42 Capital Projects Fund  
43 Highway Aid Purpose

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1 By chapter 54, section 1, of the laws of 2017:

2 For capital grants to municipalities under the municipal streets and  
3 highways program for repayment of eligible costs of federal aid  
4 municipal street and highway projects pursuant to section 15 of  
5 chapter 329 of the laws of 1991, as added by section 9 of chapter  
6 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be  
7 necessary to maintain the federal tax exempt status of any bonds,  
8 notes, or other obligations issued by such municipalities to provide  
9 for the non-federal share of the cost of projects pursuant to chapter  
10 330 of the laws of 1991 or section 80-b of the highway law  
11 (17MA1721) ... 39,700,000 ..... (re. \$39,595,000)  
12

13 For capital grants to municipalities under the consolidated local  
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for  
16 reimbursement of eligible costs of local highway and bridge projects  
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
18 as added by section 9 of chapter 330 of the laws of 1991, as  
19 amended. For the purposes of computing allocations to municipalities,  
20 the amount distributed pursuant to section 16 of chapter  
21 329 of the laws of 1991 shall be deemed to be \$125,540,000.

22 The amount distributed pursuant to section 16-a of chapter 329 of the  
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
24 provisions of any general or special law, the amounts deemed  
25 distributed in accordance with section 16 of chapter 329 of the laws  
26 of 1991 shall be adjusted so that such amounts will not be less than  
27 86.579 percent of the "funding level" as defined in subdivision 5 of  
28 section 10-c of the highway law for each such municipality. In order  
29 to achieve the objectives of section 16 of chapter 329 of the laws  
30 of 1991, to the extent necessary, the amounts in excess of 86.579  
31 percent of the funding level to be deemed distributed to each municipality  
32 under this subdivision shall be reduced in equal proportion.  
33

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
35 costs of local highway and bridge projects pursuant to sections 16  
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
37 of chapter 330 of the laws of 1991, as amended. For the purposes of  
38 computing allocations to municipalities, the amount distributed  
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
40 deemed to be \$19,460,000. The amount distributed pursuant to section  
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
42 \$39,337,000. Notwithstanding the provisions of any general or  
43 special law, the amounts deemed distributed in accordance with  
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
45 that such amounts will not be less than 13.421 percent of the "funding  
46 level" as defined in subdivision 5 of section 10-c of the highway  
47 law for each such municipality. In order to achieve the objectives  
48 of section 16 of chapter 329 of the laws of 1991, to the  
49 extent necessary, the amounts in excess of 13.421 percent of the  
50 funding level to be deemed distributed to each municipality under  
51 this paragraph shall be reduced in equal proportion. To the extent  
52 that the total of remaining payment allocations calculated herein

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varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) ... 438,097,000 ..... (re. \$436,906,000)  
For capital capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) ... 65,000,000 ..... (re. \$64,242,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) ... 39,700,000 ..... (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-

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1       cipality under this subdivision shall be reduced in equal propor-  
2       tion.

3       The sum of \$58,797,000 to municipalities for reimbursement of eligible  
4       costs of local highway and bridge projects pursuant to sections 16  
5       and 16-a of chapter 329 of the laws of 1991, as added by section 9  
6       of chapter 330 of the laws of 1991, as amended. For the purposes of  
7       computing allocations to municipalities, the amount distributed  
8       pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
9       deemed to be \$19,460,000. The amount distributed pursuant to section  
10      16-a of chapter 329 of the laws of 1991 shall be deemed to be  
11      \$39,337,000. Notwithstanding the provisions of any general or  
12      special law, the amounts deemed distributed in accordance with  
13      section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
14      that such amounts will not be less than 13.421 percent of the "fund-  
15      ing level" as defined in subdivision 5 of section 10-c of the high-  
16      way law for each such municipality. In order to achieve the objec-  
17      tives of section 16 of chapter 329 of the laws of 1991, to the  
18      extent necessary, the amounts in excess of 13.421 percent of the  
19      funding level to be deemed distributed to each municipality under  
20      this paragraph shall be reduced in equal proportion. To the extent  
21      that the total of remaining payment allocations calculated herein  
22      varies from \$58,797,000, the payment amounts to each locality shall  
23      be adjusted by a uniform percentage so that the total payments equal  
24      \$58,797,000.

25      Payments shall be made on the fifteenth day of June, September, Decem-  
26      ber and March (17CH1621) ... 438,097,000 ..... (re. \$100,184,000)

27   By chapter 54, section 1, of the laws of 2015:

28   For capital grants to municipalities under the municipal streets and  
29   highways program for repayment of eligible costs of federal aid  
30   municipal street and highway projects pursuant to section 15 of  
31   chapter 329 of the laws of 1991, as added by section 9 of chapter  
32   330 of the laws of 1991, as amended. The department of transporta-  
33   tion shall provide such information to the municipalities as may be  
34   necessary to maintain the federal tax exempt status of any bonds,  
35   notes, or other obligations issued by such municipalities to provide  
36   for the non-federal share of the cost of projects pursuant to chap-  
37   ter 330 of the laws of 1991 or section 80-b of the highway law  
38   (17MA1521) ... 39,700,000 ..... (re. \$39,700,000)

39   For capital grants to municipalities under the consolidated local  
40   street and highway improvement program:

41   The sum of \$379,300,000 to counties, cities, towns and villages for  
42   reimbursement of eligible costs of local highway and bridge projects  
43   pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
44   as added by section 9 of chapter 330 of the laws of 1991, as  
45   amended. For the purposes of computing allocations to munici-  
46   palities, the amount distributed pursuant to section 16 of chapter  
47   329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
48   amount distributed pursuant to section 16-a of chapter 329 of the  
49   laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
50   provisions of any general or special law, the amounts deemed  
51   distributed in accordance with section 16 of chapter 329 of the laws

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1 of 1991 shall be adjusted so that such amounts will not be less than  
2 86.579 percent of the "funding level" as defined in subdivision 5 of  
3 section 10-c of the highway law for each such municipality. In order  
4 to achieve the objectives of section 16 of chapter 329 of the laws  
5 of 1991, to the extent necessary, the amounts in excess of 86.579  
6 percent of the funding level to be deemed distributed to each muni-  
7 cipality under this subdivision shall be reduced in equal propor-  
8 tion.

9 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
10 costs of local highway and bridge projects pursuant to sections 16  
11 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
12 of chapter 330 of the laws of 1991, as amended. For the purposes of  
13 computing allocations to municipalities, the amount distributed  
14 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
15 deemed to be \$19,460,000. The amount distributed pursuant to section  
16 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
17 \$39,337,000. Notwithstanding the provisions of any general or  
18 special law, the amounts deemed distributed in accordance with  
19 section 16 of chapter 329 of the laws of 1991 shall be adjusted so  
20 that such amounts will not be less than 13.421 percent of the "fund-  
21 ing level" as defined in subdivision 5 of section 10-c of the high-  
22 way law for each such municipality. In order to achieve the objec-  
23 tives of section 16 of chapter 329 of the laws of 1991, to the  
24 extent necessary, the amounts in excess of 13.421 percent of the  
25 funding level to be deemed distributed to each municipality under  
26 this paragraph shall be reduced in equal proportion. To the extent  
27 that the total of remaining payment allocations calculated herein  
28 varies from \$58,797,000, the payment amounts to each locality shall  
29 be adjusted by a uniform percentage so that the total payments equal  
30 \$58,797,000.

31 Payments shall be made on the fifteenth day of June, September, Decem-  
32 ber and March (17CH1521) ... 438,097,000 ..... (re. \$10,663,000)

33 For capital grants to municipalities for extreme winter recovery:

34 The sum of \$50,000,000 to municipalities for reimbursement of eligible  
35 costs of local highway and bridge projects pursuant to section 16-a  
36 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
37 330 of the laws of 1991, as amended. For the purposes of computing  
38 allocations to municipalities, the amount distributed pursuant to  
39 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
40 be \$50,000,000. To the extent that the total of payment allocations  
41 calculated herein varies from \$50,000,000, the payment amounts to  
42 each locality shall be adjusted by a uniform percentage so that the  
43 total payments equal \$50,000,000.

44 Payments shall be made on the fifteenth day of June, September, Decem-  
45 ber and March (17EW1521) ... 50,000,000 ..... (re. \$1,732,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For capital grants to municipalities under the municipal streets and  
48 highways program for repayment of eligible costs of federal aid  
49 municipal street and highway projects pursuant to section 15 of  
50 chapter 329 of the laws of 1991, as added by section 9 of chapter  
51 330 of the laws of 1991, as amended. The department of transporta-

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tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 ..... (re. \$39,244,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) ... 438,097,000 ..... (re. \$3,044,000)

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1 For capital grants to municipalities pursuant to annual program  
2 authorizations enacted and effective prior to April 1, 2014, in  
3 relation to the suburban highway improvement program in sections  
4 10-f and 10-g of the highway law. Notwithstanding any contrary  
5 provision of law contained in such annual program authorization,  
6 payments pursuant to this appropriation shall be made from the state  
7 capital projects fund (17SH1421) ... 1,700,000 .... (re. \$1,700,000)

8 For capital grants to municipalities for extreme winter recovery:

9 The sum of \$40,000,000 to municipalities for reimbursement of eligible  
10 costs of local highway and bridge projects pursuant to section 16-a  
11 of chapter 329 of the laws of 1991, as added by section 9 of chapter  
12 330 of the laws of 1991, as amended. For the purposes of computing  
13 allocations to municipalities, the amount distributed pursuant to  
14 section 16-a of chapter 329 of the laws of 1991 shall be deemed to  
15 be \$40,000,000. To the extent that the total of payment allocations  
16 calculated herein varies from \$40,000,000, the payment amounts to  
17 each locality shall be adjusted by a uniform percentage so that the  
18 total payments equal \$40,000,000.

19 Payments shall be made on the fifteenth day of June, September, Decem-  
20 ber and March (17EW1421) ... 40,000,000 ..... (re. \$794,000)

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,  
22 section 1, of the laws of 2015:

23 For capital grants to municipalities pursuant to annual program  
24 authorizations enacted and effective prior to April 1, 2014 under  
25 the municipal streets and highways program for repayment of eligible  
26 costs of federal aid municipal street and highway projects pursuant  
27 to section 15 of chapter 329 of the laws of 1991, as added by  
28 section 9 of chapter 330 of the laws of 1991, as amended. The  
29 department of transportation shall provide such information to the  
30 municipalities as may be necessary to maintain the federal tax  
31 exempt status of any bonds, notes, or other obligations issued by  
32 such municipalities to provide for the non-federal share of the cost  
33 of projects pursuant to chapter 330 of the laws of 1991 or section  
34 80-b of the highway law (17MR1421) .....  
35 217,097,000 ..... (re. \$76,551,000)

36 For capital grants to municipalities pursuant to annual program  
37 authorizations enacted and effective prior to April 1, 2014, in  
38 relation to the consolidated local street and highway improvement  
39 program in section 10-c of the highway law and sections 16 and 16-a  
40 of chapter 329 of the laws of 1991. Notwithstanding any contrary  
41 provision of law contained in such annual program authorization,  
42 payments pursuant to this appropriation shall be made from the state  
43 capital projects fund.

44 Payments shall be made on the fifteenth day of June, September, Decem-  
45 ber and March (17CR1421) ... 110,803,000 ..... (re. \$2,137,000)

46 For capital grants to municipalities pursuant to annual program  
47 authorizations enacted and effective prior to April 1, 2014, in  
48 relation to the multi-modal program in section 14-k of the transpor-  
49 tation law. Notwithstanding any contrary provision of law contained  
50 in such annual program authorization, payments pursuant to this

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1 appropriation shall be made from the state capital projects fund  
2 (17MM1421) ... 47,123,000 ..... (re. \$41,394,000)

3 Capital Projects Funds - Federal  
4 Federal Capital Projects Fund  
5 Mass Transportation and Rail Freight Purpose

6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
7 section 1, of the laws of 2013:  
8 For payment of eligible costs for the federal share of capital assist-  
9 ance for intercity passenger rail corridors, congestion relief, and  
10 high-speed rail corridor development funded by the Passenger Rail  
11 Investment and Improvement Act of 2008 and any successor legislation  
12 (17011012) ... 100,000,000 ..... (re. \$69,187,000)

13 PORT DEVELOPMENT BONDABLE (CCP)

14 Capital Projects Funds - Other  
15 Capital Projects Fund - Infrastructure Renewal Bondable  
16 Port Development Purpose

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
18 section 3, of the laws of 1990:  
19 For the preparation of designs, plans, specifications and estimates,  
20 for the contract engineering services provided by private firms, for  
21 construction, reconstruction, rehabilitation, and for the acquisi-  
22 tion of real property, for port facilities under the jurisdiction of  
23 the Niagara Frontier Transportation Authority and the Port of Oswego  
24 Authority, including the payment of liabilities incurred prior to  
25 April 1, 1988, pursuant to the provisions of the rebuild New York  
26 through transportation infrastructure renewal bond act of 1983  
27 (17278815) ... ..... 1,495,000 ..... (re. \$47,000)

28 By chapter 54, section 1, of the laws of 1986:  
29 For the preparation of designs, plans, specifications and estimates,  
30 for the contract engineering services provided by private firms, for  
31 construction, reconstruction, rehabilitation, and for the acquisi-  
32 tion of real property, for port facilities under the jurisdiction of  
33 the Albany Port District Commission, the Ogdensburg Bridge and Port  
34 Authority, the Port of Oswego Authority, including the payment of  
35 liabilities incurred prior to April one, nineteen hundred eighty-  
36 six, pursuant to the provisions of the rebuild New York through  
37 transportation infrastructure renewal bond act of 1983, and in  
38 accordance with the schedule shown below. The items in the project  
39 schedule below shall be for projects with a common purpose and may  
40 be interchanged without limitation subject to the approval of the  
41 director of the division of the budget (17278615) .....  
42 3,840,000 ..... (re. \$5,000)

43 By chapter 54, section 1, of the laws of 1985:  
44 For construction, reconstruction, rehabilitation, and for the acquisi-  
45 tion of real property, for port facilities under the jurisdiction of



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the Albany Port District Commission, the Ogdensburg Bridge and Port  
2 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
3 portation Authority, including the payment of liabilities incurred  
4 prior to April one, nineteen hundred eighty-five, pursuant to the  
5 provisions of the rebuild New York through transportation infras-  
6 tructure renewal bond act of 1983, notwithstanding any inconsistent  
7 provisions of law, and in accordance with the schedule shown below.  
8 The items in the project schedule below shall be for projects with a  
9 common purpose and may be interchanged without limitation subject to  
10 the approval of the director of the division of the budget  
11 (17198515) ... (re. \$3,000)

## 12 PRIORITY BOND ACT PROJECTS (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund - Infrastructure Renewal (Bondable)  
15 Priority Bond Act Purpose

16 By chapter 54, section 1, of the laws of 1984, as amended by chapter  
17 259, section 6, of the laws of 1993:

18 For the costs pursuant to the provisions of the rebuild New York  
19 through transportation infrastructure renewal bond act of 1983, of  
20 the cost of capital projects to be reimbursed from bond fund  
21 proceeds for the improvement of highways, parkways, commuter parking  
22 facilities, and other highway facilities including bridges, other  
23 structures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall  
25 not necessarily be limited to, preliminary planning and feasibility  
26 studies; survey and design; acquisition of property, construction,  
27 reconstruction, reconditioning and preservation; the contract engi-  
28 neering services provided by private firms. No expenditures shall be  
29 made from this appropriation for personal services and expenses  
30 other than consulting services.

31 The items in the schedule below are projects with a common purpose and  
32 as such, may be interchanged without limitation.

33 Notwithstanding any other provision of the law, the commissioner of  
34 transportation is authorized to acquire all necessary land not on  
35 the state highway system for the purpose of highway projects at the  
36 request of the locality under whose jurisdiction the project is  
37 constructed or reconstructed.

38 Funds from this appropriation may be made available for the payment of  
39 liabilities incurred prior to April one, nineteen hundred eighty-  
40 four but not for the payment of liabilities incurred prior to Novem-  
41 ber eight, nineteen hundred eighty-three (17288424) ...  
42 (re. \$7,056,000)

## 43 RAIL FREIGHT (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 Mass Transportation and Rail Freight Purpose

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1 By chapter 54, section 2, of the laws of 1992:

2 For advance payment of the Port Authority of New York and New Jersey's  
3 share of the cost of acquisition and construction of the South Bronx  
4 oak point link subject to a written repayment agreement entered into  
5 by the Authority and the commissioner of transportation and approved  
6 by the director of the budget, such repayment agreement to include a  
7 repayment schedule which states the date or dates on which the  
8 authority will be notified of advance payments made and the date or  
9 dates on which the advance shall be repaid to the state and such  
10 other terms and conditions as determined by the director of the  
11 budget. The authority shall reimburse the State of New York in full  
12 for all moneys advanced by the state from this appropriation within  
13 30 days of the date of such notification (17779212) .....  
14 64,050,000 ..... (re. \$17,433,000)

15 For advance payment of the city of New York's share of the cost of  
16 acquisition and construction of the South Bronx oak point link  
17 subject to a written repayment agreement entered into by the city of  
18 New York and the commissioner of transportation and approved by the  
19 director of the budget, such repayment agreement to include a repay-  
20 ment schedule which states the date or dates on which the city will  
21 be notified of advance payments made and the date or dates on which  
22 the advance shall be repaid to the state and such other terms and  
23 conditions as determined by the director of the budget. The commis-  
24 sioner of transportation, or such other person as the commissioner  
25 shall designate, shall notify the city of New York in accordance  
26 with a schedule to be determined in the repayment agreement of  
27 payments made from this appropriation for the construction of the  
28 South Bronx oak point link. The city of New York shall reimburse the  
29 state of New York in full for all moneys advanced by the state from  
30 this appropriation within 30 days of the date of such notification.

31 In the event that the city shall fail to make payment to the state for  
32 any payment due and owing in accordance with the repayment agreement  
33 entered into by the commissioner and the city of New York, the  
34 commissioner or such other person as the commissioner shall design-  
35 ate shall certify to the state comptroller the amount due and owing  
36 the state at the end of each period as specified in the repayment  
37 agreement for which such amounts have been advanced by the state  
38 from this appropriation and the state comptroller shall withhold an  
39 equivalent amount from the next succeeding state aid allocated to  
40 the city from highway aid, the motor fuel tax and the motor vehicle  
41 registration fee distributed pursuant to section 10-c of the highway  
42 law, or per capita local assistance pursuant to section 54 of the  
43 state finance law subject to the following limitations: prior to  
44 withholding amounts due the state from the city, the comptroller  
45 shall pay in full any amount due the state of New York municipal  
46 bond bank agency, on account of the city's obligation to such agen-  
47 cy; the city university construction fund, pursuant to the  
48 provisions of the city university construction fund act, the New  
49 York city housing development corporation, pursuant to the  
50 provisions of the New York city housing development corporation act  
51 (article 12 of the private housing finance law); the transit  
52 construction fund, pursuant to the provisions of title 9-a of arti-

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cle 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) .....  
~~[11,040,000]~~ 1,291,890 ..... (re. \$1,291,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewal (Bondable)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) ... ..... 21,000,000 ..... (re. \$120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Rail Preservation And Development Fund

Bond Proceeds Purpose

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1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much  
4 thereof as may be necessary is hereby appropriated from the rail  
5 preservation and development fund pursuant to the energy conserva-  
6 tion through improved transportation bond act of nineteen hundred  
7 seventy-nine for payment to the capital projects fund for disburse-  
8 ments from such fund pursuant to an appropriation for acquisition,  
9 construction, reconstruction, establishment, improvement and reha-  
10 bilitation of urban, commuter and intercity rail passenger and rapid  
11 transit systems and rail freight capital facilities, for the acqui-  
12 sition of real property and interests in real property required or  
13 expected to be required therefor and for any capital equipment to be  
14 used in connection therewith, including all costs incidental there-  
15 to.

16 Notwithstanding the provisions of any general or special law, no  
17 moneys shall be available from the rail preservation and development  
18 fund until a certificate of approval of availability shall have been  
19 issued by the director of the budget, and a copy of such certificate  
20 filed with the state comptroller, the chairman of the senate finance  
21 committee and the chairman of the assembly ways and means committee.

22 Such certificate may be amended from time to time by the director of  
23 the budget, and a copy of each such amendment shall be filed with  
24 the state comptroller, the chairman of the senate finance committee  
25 and the chairman of the assembly ways and means committee. The  
26 director of the budget is hereby authorized to designate to the  
27 state comptroller specific appropriations made from the projects  
28 fund for purposes for which rail preservation and development fund  
29 expenditures are authorized. The state comptroller shall at the  
30 commencement of each month certify to the director of the budget,  
31 the chairman of the senate finance committee and the chairman of the  
32 assembly ways and means committee, the amounts disbursed from the  
33 appropriations designated by the director of the budget from the  
34 capital projects fund for these disbursements pursuant to appropri-  
35 ations from such fund for such purposes for the month preceding such  
36 certification and such certifications shall not exceed in the aggre-  
37 gate the moneys hereby appropriated (01371310) ..... (re. \$149,000)

38 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
39 section 1, of the laws of 1996:

40 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
41 eof as may be necessary is hereby appropriated from the rail preser-  
42 vation and development fund pursuant to the energy conservation  
43 through improved transportation bond act of nineteen hundred seven-  
44 ty-nine for payment to the local assistance account for disburse-  
45 ments from such fund pursuant to an appropriation for the recon-  
46 struction, improvement, reconditioning and preservation of highways  
47 and bridges of the state highway system, for the acquisition of real  
48 property and interest in real property required or expected to be  
49 required therefor by any county, city, town or village, or two or  
50 more of the foregoing acting jointly.

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1 Notwithstanding the provisions of any general or special law, no  
2 moneys shall be available from the rail preservation and development  
3 fund until a certificate of approval of availability shall have been  
4 issued by the director of the budget, and a copy of such certificate  
5 filed with the state comptroller, the chairman of the senate finance  
6 committee, and the chairman of the assembly ways and means commit-  
7 tee. Such certificate may be amended from time to time by the direc-  
8 tor of the budget, and a copy of each such amendment shall be filed  
9 with the state comptroller, the chairman of the senate finance  
10 committee and the chairman of the assembly ways and means committee.  
11 The director of the budget is hereby authorized to designate to the  
12 state comptroller specific appropriations made from the local  
13 assistance fund for purposes for which rail preservation and devel-  
14 opment fund expenditures are authorized. The state comptroller shall  
15 at the commencement of each month certify to the director of the  
16 budget, the chairman of the senate finance committee and the chair-  
17 man of the assembly ways and means committee, the amounts disbursed  
18 from the appropriations designated by the director of the budget  
19 from the local assistance account for these disbursements pursuant  
20 to appropriations from such fund for such purposes for the month  
21 preceding such certification and such certification shall not exceed  
22 in the aggregate the moneys hereby appropriated (01371210) .....  
23 ..... (re. \$15,000)

## 24 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

25 Capital Projects Funds - Other  
26 Rebuild and Renew New York Transportation Fund  
27 Bond Proceeds Purpose

28 By chapter 55, section 1, of the laws of 2005:

29 The sum of \$2,900,000,000, or so much thereof as may be necessary and  
30 available, is hereby appropriated from the rebuild and renew New  
31 York transportation fund as established by section 97-eeee of the  
32 state finance law in accordance with the provisions of such section,  
33 for payment to the capital projects fund in order to reimburse such  
34 fund for disbursements certified by the state comptroller as bonda-  
35 ble under the provisions of the rebuild and renew New York transpor-  
36 tation bond act of 2005.

37 The director of the budget is hereby authorized to designate to the  
38 state comptroller specific appropriations made from the capital  
39 projects fund for purposes for which rebuild and renew New York  
40 transportation fund expenditures are authorized. The state comp-  
41 troller shall at the commencement of each month certify to the  
42 director of the budget, the chairman of the senate finance commit-  
43 tee, and the chairman of the assembly ways and means committee, the  
44 amounts disbursed from the appropriations so designated by the  
45 director of the budget from the capital projects fund for such  
46 purposes for the month preceding such certification and such certif-  
47 ications shall not exceed in the aggregate the moneys hereby appro-  
48 priated. A copy of each such certificate shall also be delivered to

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1 state departments and agencies to which such capital projects fund  
2 appropriations are made available.  
3 Notwithstanding the provisions of any general or special law, no  
4 moneys shall be available from the rebuild and renew New York trans-  
5 portation fund until a certificate of approval of availability shall  
6 have been issued by the director of the budget, and a copy of such  
7 certificate of approval filed with the state comptroller, the chair-  
8 man of the senate finance committee and the chairman of the assembly  
9 ways and means committee. Such certificate may be amended from time  
10 to time by the director of the budget, and a copy of each such  
11 amendment shall be filed with the state comptroller, the chairman of  
12 the senate finance committee and the chairman of the assembly ways  
13 and means committee (17010510) .....  
14 2,900,000,000 ..... (re. \$512,603,000)

## 15 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Federal Aid Highways Purpose

19 By chapter 54, section 1, of the laws of 1990:

20 For the state share of highway projects to be reimbursed from the  
21 accelerated capacity and transportation improvements fund pursuant  
22 to the provisions of the accelerated capacity and transportation  
23 improvements of the nineties bond act (17E19020) .....  
24 10,300,000 ..... (re. \$188,000)

25 By chapter 54, section 1, of the laws of 1989:

26 For the state share of highway projects to be reimbursed from the  
27 accelerated capacity and transportation improvements fund pursuant  
28 to the provisions of that bond act (17E18920) .....  
29 10,300,000 ..... (re. \$29,000)

30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Highway Facilities Purpose

33 By chapter 54, section 1, of the laws of 1992:

34 For the costs, pursuant to the provisions of the accelerated capacity  
35 and transportation improvements of the nineties bond act, of capital  
36 projects, advanced with or without federal aid, to be reimbursed  
37 from bond fund proceeds for the improvement of state highways, thru-  
38 ways and other highway facilities including bridges, other struc-  
39 tures, and appurtenances.  
40 For 80 percent of the costs of capital local bridge projects advanced  
41 pursuant to the provisions of the accelerated capacity and transpor-  
42 tation improvements of the nineties bond act. The remaining 20  
43 percent share of project costs shall be paid by the municipality  
44 under whose jurisdiction the project is constructed, reconstructed  
45 or rehabilitated.

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1 Project costs funded from this appropriation may include, but shall  
2 not be limited to, construction, reconstruction, reconditioning and  
3 preservation, and the acquisition of property.

4 For the payment of reimbursements to the engineering services fund for  
5 the cost of the engineering services of the department of transpor-  
6 tation, including fringe benefits, and the contract services  
7 provided by private firms, for activities including but not limited  
8 to the preparation of designs, plans, specifications and estimates;  
9 construction management and supervision; and appraisals, surveys,  
10 testing and environmental impact statements for transportation  
11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-  
13 portation is authorized to acquire any necessary land not on the  
14 state highway system for the purpose of local bridge projects  
15 financed through this appropriation at the request of the locality  
16 under whose jurisdiction the project is constructed, reconstructed  
17 or rehabilitated. The items shown in the project schedule below  
18 shall be for projects with a common purpose and may be interchanged  
19 without limitation subject to the approval of the director of the  
20 budget.

21 Funds from this appropriation may be made available for the payment of  
22 liabilities incurred prior to April 1, 1992 (17F19222) .....  
23 514,165,000 ..... (re. \$9,164,000)

24 By chapter 54, section 1, of the laws of 1991:

25 For the costs, pursuant to the provisions of the accelerated capacity  
26 and transportation improvements of the nineties bond act, of capital  
27 projects, advanced with or without federal aid, to be reimbursed  
28 from bond fund proceeds for the improvement of state highways, thru-  
29 ways and other highway facilities including bridges, other struc-  
30 tures, and appurtenances.

31 For 80 percent of the costs of capital local bridge projects advanced  
32 pursuant to the provisions of the accelerated capacity and transpor-  
33 tation improvements of the nineties bond act. The remaining 20  
34 percent share of project costs shall be paid by the municipality  
35 under whose jurisdiction the project is constructed, reconstructed  
36 or rehabilitated.

37 Project costs funded from this appropriation may include, but shall  
38 not be limited to, construction, reconstruction, reconditioning and  
39 preservation, and the acquisition of property.

40 For the payment of reimbursements to the engineering services fund for  
41 the cost of the engineering services of the department of transpor-  
42 tation, including fringe benefits, and the contract services  
43 provided by private firms, for activities including but not limited  
44 to the preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation  
47 projects.

48 Notwithstanding any other provision of law, the commissioner of trans-  
49 portation is authorized to acquire any necessary land not on the  
50 state highway system for the purpose of local bridge projects  
51 financed through this appropriation at the request of the locality

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1 under whose jurisdiction the project is constructed, reconstructed  
2 or rehabilitated.

3 The items shown in the project schedule below shall be for projects  
4 with a common purpose and may be interchanged without limitation  
5 subject to the approval of the director of the division of the budg-  
6 et.

7 Funds from this appropriation may be made available for the payment of  
8 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
9 660,400,000 ..... (re. \$7,119,000)

10 For the costs, pursuant to the provisions of the accelerated capacity  
11 and transportation improvements of the nineties bond act, of capital  
12 projects, advanced with or without federal aid, to be reimbursed  
13 from bond fund proceeds for the improvement of state highways, thru-  
14 ways and other highway facilities including bridges, other struc-  
15 tures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall  
17 not be limited to, construction, reconstruction, reconditioning and  
18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for  
20 the cost of the engineering services of the department of transpor-  
21 tation, including fringe benefits, and the contract services  
22 provided by private firms, for activities including but not limited  
23 to the preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-  
28 portation is authorized to acquire any necessary land not on the  
29 state highway system for the purpose of local bridge projects  
30 financed through this appropriation at the request of the locality  
31 under whose jurisdiction the project is constructed, reconstructed  
32 or rehabilitated.

33 The items shown in the project schedule below shall be for projects  
34 with a common purpose and may be interchanged without limitation  
35 subject to the approval of the director of the division of the budg-  
36 et.

37 Funds from this appropriation may be made available for the payment of  
38 liabilities incurred prior to April 1, 1991 (17F19122) ... ..  
39 1,716,000 ..... (re. \$1,716,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter  
41 947, section 6, of the laws of 1990:

42 For the costs, pursuant to the provisions of the accelerated capacity  
43 and transportation improvements of the nineties bond act, of capital  
44 projects to be reimbursed from bond fund proceeds for the improve-  
45 ment of state highways, thruways and other highway facilities  
46 including bridges, other structures, and appurtenances.

47 Notwithstanding any other provisions of law, the New York State Thru-  
48 way shall be considered a state highway for the purposes of this  
49 appropriation. Prior to the approval of a certificate of approval of  
50 availability for projects advanced by the New York State Thruway  
51 Authority, the director of the budget shall approve a repayment



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1 agreement between the department of transportation and the New York  
2 State Thruway Authority. The state comptroller is hereby authorized  
3 and directed to deposit repayments from the Thruway Authority pursu-  
4 ant to such agreement to the credit of the capital projects fund.

5 For 80 percent of the costs of capital local bridge projects advanced  
6 pursuant to the provisions of the accelerated capacity and transpor-  
7 tation improvements of the nineties bond act. The remaining 20  
8 percent share of project costs shall be paid by the municipality  
9 under whose jurisdiction the project is constructed, reconstructed  
10 or rehabilitated.

11 Project costs funded from this appropriation may include, but shall  
12 not be limited to, construction, reconstruction, reconditioning and  
13 preservation, and the acquisition of property.

14 For the payment of reimbursements to the engineering services fund for  
15 the cost of the engineering services of the department of transpor-  
16 tation, including fringe benefits, and the contract services  
17 provided by private firms, for activities including but not limited  
18 to the preparation of designs, plans, specifications and estimates;  
19 construction management and supervision; and appraisals, surveys,  
20 testing and environmental impact statements for transportation  
21 projects.

22 Notwithstanding any other provision of law, the commissioner of trans-  
23 portation is authorized to acquire any necessary land not on the  
24 state highway system for the purpose of local bridge projects  
25 financed through this appropriation at the request of the locality  
26 under whose jurisdiction the project is constructed, reconstructed  
27 or rehabilitated.

28 The items shown in the project schedule below shall be for projects  
29 with a common purpose and may be interchanged without limitation  
30 subject to the approval of the director of the division of the budg-  
31 et.

32 Funds from this appropriation may be made available for the payment of  
33 liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
34 617,900,000 ..... (re. \$2,586,000)

35 By chapter 54, section 1, of the laws of 1989:

36 For the costs, pursuant to the provisions of the accelerated capacity  
37 and transportation improvements of the nineties bond act of 1988, of  
38 capital projects to be reimbursed from bond fund proceeds for the  
39 improvement of state highways, and other highway facilities includ-  
40 ing bridges, other structures, and appurtenances.

41 For 80 percent of the costs of capital local bridge projects advanced  
42 pursuant to the provisions of the accelerated capacity and transpor-  
43 tation improvements of the nineties bond act of 1988. The remaining  
44 20 percent share of project costs shall be paid by the municipality  
45 under whose jurisdiction the project is constructed, reconstructed  
46 or rehabilitated.

47 Project costs funded from this appropriation may include, but shall  
48 not be limited to, construction, reconstruction, reconditioning and  
49 preservation, and the acquisition of property.

50 For the payment of reimbursements to the engineering services fund for  
51 the cost of the engineering services of the department of transpor-

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1 tation, including fringe benefits, and the contract services  
2 provided by private firms, for activities including but not limited  
3 to the preparation of designs, plans, specifications and estimates;  
4 construction management and supervision; and appraisals, surveys,  
5 testing and environmental impact statements for transportation  
6 projects.

7 Notwithstanding any other provision of law, the commissioner of trans-  
8 portation is authorized to acquire any necessary land not on the  
9 state highway system for the purpose of local bridge projects  
10 financed through this appropriation at the request of the locality  
11 under whose jurisdiction the project is constructed, reconstructed  
12 or rehabilitated.

13 The items shown in the project schedule below shall be for projects  
14 with a common purpose and may be interchanged without limitation  
15 subject to the approval of the director of the division of the budg-  
16 et.

17 Funds from this appropriation may be made available for the payment of  
18 liabilities incurred prior to April 1, 1989 (17F18911) ... ..  
19 715,219,000 ..... (re. \$838,000)

20 By chapter 261, section 57, of the laws of 1988, as amended by chapter  
21 54, section 3, of the laws of 1989:

22 The sum of four hundred seventy million dollars (\$470,000,000), is  
23 hereby appropriated from the capital projects fund to the department  
24 of transportation for the cost of state highway capital projects  
25 advanced with or without federal aid including bridges, other struc-  
26 tures and appurtenances and municipal bridge improvements advanced  
27 pursuant to the accelerated capacity and transportation improvements  
28 of the nineties bond act. This appropriation shall be reimbursed  
29 from proceeds from the issuance of bonds pursuant to section fifty  
30 of chapter 261, of the laws of nineteen hundred eighty-eight.

31 Project costs funded from this appropriation may include, but shall  
32 not be limited to, preliminary planning and feasibility studies;  
33 survey and design; acquisition of property; construction, recon-  
34 struction, capacity improvement, replacement, reconditioning and  
35 preservation; the supervision and inspection thereof; and the cost  
36 of engineering services provided by private firms. No expenditure  
37 shall be made from this appropriation for personal services and  
38 expenses other than consulting services.

39 Notwithstanding the provisions of any general or special law, no  
40 moneys shall be available from the accelerated capacity and trans-  
41 portation improvements fund until a certificate of approval of  
42 availability shall have been issued by the director of the budget,  
43 and a copy of such certificate filed with the state comptroller, the  
44 chairman of the senate finance committee and the chairman of the  
45 assembly ways and means committee. Such certificate may be amended  
46 from time to time by the director of the budget, and a copy of each  
47 such amendment shall be filed with the state comptroller, the chair-  
48 man of the senate finance committee and the chairman of the assembly  
49 ways and means committee (17658811) .....  
50 470,000,000 ..... (re. \$1,369,000)

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## 1 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For services and expenses of a bonding guarantee assistance program  
8 for transportation-related purposes pursuant to section 1838 of the  
9 public authorities law enacted pursuant to chapter 56 of the laws of  
10 1993. The director of the budget may apportion all or a portion of  
11 these funds to the job development authority (17BG93MT) .....  
12 3,500,000 ..... (re. \$3,500,000)

13 For services and expenses of a revolving fund for working capital  
14 loans to small and minority and women-owned firms engaged in trans-  
15 portation construction and reconstruction projects. The director of  
16 the budget may apportion all or a portion of these funds to the  
17 urban development corporation (17WC93MT) .....  
18 1,500,000 ..... (re. \$1,500,000)

19 Capital Projects Funds - Other  
20 Dedicated Highway and Bridge Trust Fund  
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
23 259, section 4, of the laws of 1993:

24 For services and expenses of a bonding guarantee assistance program  
25 for transportation related purposes pursuant to section 1838 of the  
26 public authorities law enacted pursuant to chapter 56 of the laws of  
27 1993. The director of the budget may apportion all or a portion of  
28 such funds to the job development authority (17309322) .....  
29 3,500,000 ..... (re. \$3,500,000)

## 30 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Rail Service Preservation Purpose

34 The appropriation made by chapter 55, section 1, of the laws of 1996, as  
35 amended by chapter 55, section 1, of the laws of 2016, is hereby  
36 amended and reappropriated to read:

37 For the payment of the costs of construction, reconstruction, improve-  
38 ment, reconditioning and preservation of rail freight and rail  
39 passenger facilities, pursuant to the provisions of section 14-j of  
40 the transportation law, including, but not limited to, preparation  
41 of designs, plans and specifications, and acquisition of real prop-  
42 erty pursuant to a memorandum of understanding entered into pursuant  
43 to chapter 56 of the laws of 1993 (17SR9641) .....  
44 [~~7,500,000~~] 4,137,720 ..... (re. \$4,137,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 3 amended and reappropriated to read:

4 For the payment of the costs of construction, reconstruction, improve-  
 5 ment, reconditioning and preservation of rail freight and rail  
 6 passenger facilities, pursuant to the provisions of section 14-j of  
 7 the transportation law, including, but not limited to, preparation  
 8 of designs, plans and specifications, and acquisition of real prop-  
 9 erty notwithstanding any general or special law (17SR9541) .....  
 10 [~~7,500,000~~] 114,275 ..... (re. \$41,000)

11 The appropriation made by chapter 54, section 1, of the laws of 1995, as  
 12 amended by chapter 55, section 1, of the laws of 2016, is hereby  
 13 amended and reappropriated to read:

14 For the payment of the costs of construction, reconstruction, improve-  
 15 ment, reconditioning and preservation of rail freight and rail  
 16 passenger facilities, pursuant to the provisions of section 14-j of  
 17 the transportation law and in accordance with the schedule below,  
 18 including but not limited to, preparation of designs, plans and  
 19 specifications, and acquisition of real property (17SP9541) .....  
 20 [~~5,000,000~~] 474,243 ..... (re. \$474,000)

21 project schedule

22 For services and expenses of the Amsterdam  
 23 Local Waterfront Revitalization Project  
 24 including but not limited to the  
 25 construction of an access route traversing  
 26 Conrail tracks ..... 1,000,000

27 For payment to Alcibiades Ltd. for services  
 28 and expenses of the Livonia, Avon, and  
 29 Lakeville Railroad, Rochester Cluster  
 30 South project including but not limited to  
 31 the rehabilitation of track and structures ..... 817,000

32 For payment to the City of Rochester for  
 33 services and expenses of the Rochester  
 34 Alternate Transportation Systems Study for  
 35 the study of feasible alternative modes of  
 36 transportation in the Rochester area  
 37 including but not limited to light rail ..... 300,000

38 For payment to the City of Rochester for  
 39 services and expenses of the Buffalo  
 40 Road/West Avenue and Chili Avenue projects  
 41 including but not limited to the partial  
 42 removal of a bridge, lighting, bridge  
 43 abutments and safety improvements to the  
 44 railroad under pass ..... 600,000

45 For payment to the City of Rochester for  
 46 services and expenses of the state/St.  
 47 Paul Railroad Underpass Improvement  
 48 project including but not limited to safe-  
 49 ty enhancements ..... 83,000

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1 For payment to the Onondaga County Indus-  
 2 trial Development Agency for design and  
 3 installation of new trackage and station  
 4 platforms, track realignment, track reha-  
 5 bilitation, track removal, and other  
 6 related work, including bridgework and  
 7 right-of-way purchases for the Syracuse  
 8 Intermodal Center ..... 1,500,000  
 9 For payment to the Onondaga County Indus-  
 10 trial Development Agency for services and  
 11 expenses of the Syracuse Intermodal Center  
 12 including but not limited to construction ..... 400,000  
 13 For payment to the Central New York Regional  
 14 Transportation Authority for services and  
 15 expenses of the Syracuse Intermodal Center  
 16 including but not limited to rail improve-  
 17 ments ..... 300,000

## 18 TRANSPORTATION BONDABLE (CCP)

19 Capital Projects Funds - Other  
 20 Capital Projects Fund - Rebuild and Renew (Bondable)  
 21 Aviation Purpose

22 By chapter 55, section 1, of the laws of 2009:

23 For the costs, pursuant to the rebuild and renew New York transporta-  
 24 tion bond act of 2005 and article 22 of the transportation law, of  
 25 capital projects to be reimbursed from bond fund proceeds for the  
 26 planning and design, construction, reconstruction, replacement,  
 27 improvement, reconditioning, rehabilitation and preservation,  
 28 including the acquisition of real property and interests therein  
 29 required or expected to be required in connection therewith, of  
 30 airports and aviation facilities, equipment and related projects  
 31 exclusive of those airports and facilities under the jurisdiction of  
 32 the port authority of New York and New Jersey or operated by the  
 33 state of New York.

34 Costs may include highways and bridges either on or off the state  
 35 highway system necessary or reasonably expected to be necessary as a  
 36 project component or incidental to projects otherwise authorized  
 37 herein and by the rebuild and renew New York transportation bond act  
 38 of 2005.

39 For payment of engineering services, including reimbursements to the  
 40 dedicated highway and bridge trust fund of the department of trans-  
 41 portation, including but not limited to personal services, nonper-  
 42 sonal services, fringe benefits, and the contract services provided  
 43 by private firms, for activities including but not limited to the  
 44 preparation of designs, plans, specifications and estimates;  
 45 construction management and supervision; and appraisals, surveys,  
 46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009  
 48 (17030914) ... 16,400,000 ..... (re. \$2,394,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the rebuild and renew New York transporta-  
3 tion bond act of 2005 and article 22 of the transportation law, of  
4 capital projects to be reimbursed from bond fund proceeds for the  
5 planning and design, construction, reconstruction, replacement,  
6 improvement, reconditioning, rehabilitation and preservation,  
7 including the acquisition of real property and interests therein  
8 required or expected to be required in connection therewith, of  
9 airports and aviation facilities, equipment and related projects  
10 exclusive of those airports and facilities under the jurisdiction of  
11 the port authority of New York and New Jersey or operated by the  
12 state of New York.

13 Costs may include highways and bridges either on or off the state  
14 highway system necessary or reasonably expected to be necessary as a  
15 project component or incidental to projects otherwise authorized  
16 herein and by the rebuild and renew New York transportation bond act  
17 of 2005.

18 For payment of engineering services, including reimbursements to the  
19 dedicated highway and bridge trust fund of the department of trans-  
20 portation, including but not limited to personal services, nonper-  
21 sonal services, fringe benefits, and the contract services provided  
22 by private firms, for activities including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision; and appraisals, surveys,  
25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008  
27 (17030814) ... 15,000,000 ..... (re. \$3,742,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the rebuild and renew New York transporta-  
30 tion bond act of 2005 and article 22 of the transportation law, of  
31 capital projects to be reimbursed from bond fund proceeds for the  
32 planning and design, construction, reconstruction, replacement,  
33 improvement, reconditioning, rehabilitation and preservation,  
34 including the acquisition of real property and interests therein  
35 required or expected to be required in connection therewith, of  
36 airports and aviation facilities, equipment and related projects  
37 exclusive of those airports and facilities under the jurisdiction of  
38 the port authority of New York and New Jersey or operated by the  
39 state of New York. Costs may include highways and bridges either on  
40 or off the state highway system necessary or reasonably expected to  
41 be necessary as a project component or incidental to projects other-  
42 wise authorized herein and by the rebuild and renew New York trans-  
43 portation bond act of 2005.

44 For payment of engineering services, including reimbursements to the  
45 dedicated highway and bridge trust fund of the department of trans-  
46 portation, including but not limited to personal services, nonper-  
47 sonal services, fringe benefits, and the contract services provided  
48 by private firms, for activities including but not limited to the  
49 preparation of designs, plans, specifications and estimates;  
50 construction management and supervision; and appraisals, surveys,  
51 testing and environmental impact statements for transportation.

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the payment of liabilities incurred prior to April 1, 2007  
2 (17030714) ... 15,000,000 ..... (re. \$1,776,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the rebuild and renew New York transporta-  
5 tion bond act of 2005 and article 22 of the transportation law, of  
6 capital projects to be reimbursed from bond fund proceeds for the  
7 planning and design, construction, reconstruction, replacement,  
8 improvement, reconditioning, rehabilitation and preservation,  
9 including the acquisition of real property and interests therein  
10 required or expected to be required in connection therewith, of  
11 airports and aviation facilities, equipment and related projects  
12 exclusive of those airports and facilities under the jurisdiction of  
13 the port authority of New York and New Jersey or operated by the  
14 state of New York.

15 Costs may include highways and bridges either on or off the state  
16 highway system necessary or reasonably expected to be necessary as a  
17 project component or incidental to projects otherwise authorized  
18 herein and by the rebuild and renew New York transportation bond act  
19 of 2005.

20 For payment of engineering services, including reimbursements to the  
21 dedicated highway and bridge trust fund of the department of trans-  
22 portation, including but not limited to personal services, nonper-  
23 sonal services, fringe benefits, and the contract services provided  
24 by private firms, for activities including but not limited to the  
25 preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2006  
29 (17030614) ... 15,000,000 ..... (re. \$636,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For the costs, pursuant to the rebuild and renew New York transporta-  
32 tion bond act of 2005 and article 22 of the transportation law, of  
33 capital projects to be reimbursed from bond fund proceeds for the  
34 planning and design, construction, reconstruction, replacement,  
35 improvement, reconditioning, rehabilitation and preservation,  
36 including the acquisition of real property and interests therein  
37 required or expected to be required in connection therewith, of  
38 airports and aviation facilities, equipment and related projects  
39 exclusive of those airports and facilities under the jurisdiction of  
40 the port authority of New York and New Jersey or operated by the  
41 state of New York.

42 The funds made available through this appropriation shall be utilized  
43 for the payment of the costs of eligible projects in accordance with  
44 a memorandum of understanding entered into between the governor, the  
45 majority leader of the senate and the speaker of the assembly, or  
46 their designees, pursuant to article 22 of the transportation law.

47 Costs may include highways and bridges either on or off the state  
48 highway system necessary or reasonably expected to be necessary as a  
49 project component or incidental to projects otherwise authorized

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 herein and by the rebuild and renew New York transportation bond act  
2 of 2005.

3 For engineering services of the department of transportation, includ-  
4 ing personal services, nonpersonal services, fringe benefits and the  
5 contract services provided by private firms, including, but not  
6 limited to, the preparation of designs, plans, specifications and  
7 estimates; construction management and supervision; and appraisals,  
8 surveys, testing and environmental impact statements for transporta-  
9 tion.

10 No part of this appropriation shall be made available for the payment  
11 of liabilities incurred prior to the approval of the rebuild and  
12 renew New York transportation bond act of 2005 by the voters at the  
13 general election to be held in November of 2005 (17030514) .....  
14 15,000,000 ..... (re. \$1,486,000)

15 Capital Projects Funds - Other

16 Capital Projects Fund - Rebuild and Renew (Bondable)

17 Canals and Waterways Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New  
20 York transportation bond act of 2005 and article 22 of the transpor-  
21 tation law, of capital projects to be reimbursed from bond fund  
22 proceeds for the planning and design, construction, reconstruction,  
23 replacement, improvement, reconditioning, rehabilitation and preser-  
24 vation, including the acquisition of real property and interests  
25 therein required or expected to be required in connection therewith,  
26 of: the canal system and appurtenances thereto; moveable bridges  
27 that cross over the canal system; and pedestrian and/or bicycle  
28 trails, pathways and bridges serving transportation needs. Costs may  
29 include highways and bridges either on or off the state highway  
30 system necessary or reasonably expected to be necessary as a project  
31 component or incidental to projects otherwise authorized herein and  
32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the  
34 dedicated highway and bridge trust fund of the department of trans-  
35 portation, including but not limited to personal services, nonper-  
36 sonal services, fringe benefits, and the contract services provided  
37 by private firms, for activities including but not limited to the  
38 preparation of designs, plans, specifications and estimates;  
39 construction management and supervision; and appraisals, surveys,  
40 testing and environmental impact statements for transportation  
41 projects, and to the canal corporation for the cost of the engineer-  
42 ing services of the corporation or the thruway authority, including  
43 fringe benefits, and the contract services provided by private  
44 firms, for activities including but not limited to the preparation  
45 of designs, plans, specifications and estimates; construction  
46 management and supervision; and appraisals, surveys, testing and  
47 environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2009  
49 (17020916) ... 10,000,000 ..... (re. \$8,852,000)



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and article 22 of the transpor-  
4 tation law, of capital projects to be reimbursed from bond fund  
5 proceeds for the planning and design, construction, reconstruction,  
6 replacement, improvement, reconditioning, rehabilitation and preser-  
7 vation, including the acquisition of real property and interests  
8 therein required or expected to be required in connection therewith,  
9 of: the canal system and appurtenances thereto; moveable bridges  
10 that cross over the canal system; and pedestrian and/or bicycle  
11 trails, pathways and bridges serving transportation needs. Costs may  
12 include highways and bridges either on or off the state highway  
13 system necessary or reasonably expected to be necessary as a project  
14 component or incidental to projects otherwise authorized herein and  
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the  
17 dedicated highway and bridge trust fund of the department of trans-  
18 portation, including but not limited to personal services, nonper-  
19 sonal services, fringe benefits, and the contract services provided  
20 by private firms, for activities including but not limited to the  
21 preparation of designs, plans, specifications and estimates;  
22 construction management and supervision; and appraisals, surveys,  
23 testing and environmental impact statements for transportation  
24 projects, and to the canal corporation for the cost of the engineer-  
25 ing services of the corporation or the thruway authority, including  
26 fringe benefits, and the contract services provided by private  
27 firms, for activities including but not limited to the preparation  
28 of designs, plans, specifications and estimates; construction  
29 management and supervision; and appraisals, surveys, testing and  
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2008  
32 (17020816) ... 10,000,000 ..... (re. \$2,383,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New  
35 York transportation bond act of 2005 and article 22 of the transpor-  
36 tation law, of capital projects to be reimbursed from bond fund  
37 proceeds for the planning and design, construction, reconstruction,  
38 replacement, improvement, reconditioning, rehabilitation and preser-  
39 vation, including the acquisition of real property and interests  
40 therein required or expected to be required in connection therewith,  
41 of: the canal system and appurtenances thereto; moveable bridges  
42 that cross over the canal system; and pedestrian and/or bicycle  
43 trails, pathways and bridges serving transportation needs. Costs may  
44 include highways and bridges either on or off the state highway  
45 system necessary or reasonably expected to be necessary as a project  
46 component or incidental to projects otherwise authorized herein and  
47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund of the department of trans-  
50 portation, including but not limited to personal services, nonper-  
51 sonal services, fringe benefits, and the contract services provided

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007  
(17020716) ... 10,000,000 ..... (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006  
(17020616) ... 10,000,000 ..... (re. \$850,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable)

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New  
2 York transportation bond act of 2005 and article 22 of the transpor-  
3 tation law, of capital projects to be reimbursed from bond fund  
4 proceeds for the planning and design, construction, reconstruction,  
5 replacement, improvement, reconditioning, rehabilitation and preser-  
6 vation, including the acquisition of real property and interests  
7 therein required or expected to be required in connection therewith,  
8 of: state highways, bridges and parkways; border crossing enhance-  
9 ments either on or off the state highway system; and the improvement  
10 and/or elimination of highway-railroad grade crossings either on or  
11 off the state highway system.

12 For payment of engineering services, including reimbursements to the  
13 dedicated highway and bridge trust fund of the department of trans-  
14 portation, including but not limited to personal services, nonper-  
15 sonal services, fringe benefits, and the contract services provided  
16 by private firms, for activities including but not limited to the  
17 preparation of designs, plans, specifications and estimates;  
18 construction management and supervision; and appraisals, surveys,  
19 testing and environmental impact statements for transportation  
20 projects.

21 For the payment of liabilities incurred prior to April 1, 2009  
22 (17010911) ... 168,600,000 ..... (re. \$4,066,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and article 22 of the transpor-  
26 tation law, of capital projects to be reimbursed from bond fund  
27 proceeds for the planning and design, construction, reconstruction,  
28 replacement, improvement, reconditioning, rehabilitation and preser-  
29 vation, including the acquisition of real property and interests  
30 therein required or expected to be required in connection therewith,  
31 of: state highways, bridges and parkways; border crossing enhance-  
32 ments either on or off the state highway system; and the improvement  
33 and/or elimination of highway-railroad grade crossings either on or  
34 off the state highway system.

35 For payment of engineering services, including reimbursements to the  
36 dedicated highway and bridge trust fund of the department of trans-  
37 portation, including but not limited to personal services, nonper-  
38 sonal services, fringe benefits, and the contract services provided  
39 by private firms, for activities including but not limited to the  
40 preparation of designs, plans, specifications and estimates;  
41 construction management and supervision; and appraisals, surveys,  
42 testing and environmental impact statements for transportation  
43 projects.

44 For the payment of liabilities incurred prior to April 1, 2008  
45 (17010811) ... 275,000,000 ..... (re. \$2,655,000)

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New  
48 York transportation bond act of 2005 and article 22 of the transpor-  
49 tation law, of capital projects to be reimbursed from bond fund  
50 proceeds for the planning and design, construction, reconstruction,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 replacement, improvement, reconditioning, rehabilitation and preservation,  
2 including the acquisition of real property and interests  
3 therein required or expected to be required in connection therewith,  
4 of: state highways, bridges and parkways; border crossing enhancements  
5 either on or off the state highway system; and the improvement  
6 and/or elimination of highway-railroad grade crossings either on or  
7 off the state highway system.

8 For payment of engineering services, including reimbursements to the  
9 dedicated highway and bridge trust fund of the department of transportation,  
10 including but not limited to personal services, nonpersonal services,  
11 fringe benefits, and the contract services provided  
12 by private firms, for activities including but not limited to the  
13 preparation of designs, plans, specifications and estimates;  
14 construction management and supervision; and appraisals, surveys,  
15 testing and environmental impact statements for transportation  
16 projects.

17 For the payment of liabilities incurred prior to April 1, 2007  
18 (17010711) ... 290,000,000 ..... (re. \$6,711,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transportation  
22 law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preservation,  
25 including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: state highways, bridges and parkways; border crossing enhancements  
28 either on or off the state highway system; and the improvement  
29 and/or elimination of highway-railroad grade crossings either on or  
30 off the state highway system.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of transportation,  
33 including but not limited to personal services, nonpersonal services,  
34 fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 For the payment of liabilities incurred prior to April 1, 2006  
41 (17010611) ... 235,000,000 ..... (re. \$1,057,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
43 section 1, of the laws of 2006:

44 For the costs, pursuant to the provisions of the rebuild and renew New  
45 York transportation bond act of 2005 and article 22 of the transportation  
46 law, of capital projects to be reimbursed from bond fund  
47 proceeds for the planning and design, construction, reconstruction,  
48 replacement, improvement, reconditioning, rehabilitation and preservation,  
49 including the acquisition of real property and interests  
50 therein required or expected to be required in connection therewith,

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of: state highways, bridges and parkways; border crossing enhance-  
2 ments either on or off the state highway system; and the improvement  
3 and/or elimination of highway-railroad grade crossings either on or  
4 off the state highway system.

5 For engineering services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms, including, but not limited to, the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing and environ-  
10 mental impact statements for transportation projects.

11 For capital project management and traffic and safety, including  
12 personal services, nonpersonal services, fringe benefits and the  
13 contract services provided by private firms.

14 For real estate services, including personal services, nonpersonal  
15 services, fringe benefits and the contract services provided by  
16 private firms.

17 No part of this appropriation shall be made available for the payment  
18 of liabilities incurred prior to the approval of the rebuild and  
19 renew New York transportation bond act of 2005 by the voters at the  
20 general election to be held in November of 2005 (17010511) .....  
21 170,000,000 ..... (re. \$3,508,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - Rebuild and Renew (Bondable)

24 Mass Transit Purpose

25 By chapter 55, section 1, of the laws of 2009:

26 For the costs, pursuant to the provisions of the rebuild and renew New  
27 York transportation bond act of 2005 and article 22 of the transpor-  
28 tation law, of capital projects to be reimbursed from bond fund  
29 proceeds for the planning and design, acquisition, construction,  
30 reconstruction, replacement, improvement, reconditioning, rehabili-  
31 tation and preservation, including the acquisition of real property  
32 and interests therein required or expected to be required in  
33 connection therewith, of: omnibus, mass transit and rapid transit  
34 systems, facilities and equipment, including facilities used jointly  
35 by commuter railroad companies and freight railroad companies, but  
36 otherwise exclusive of those operated by or under the jurisdiction  
37 of the metropolitan transportation authority and its subsidiaries,  
38 the New York City transit authority and its subsidiaries and the  
39 Triborough bridge and tunnel authority; intermodal passenger facili-  
40 ties and equipment; and marine terminals and marine transportation  
41 facilities exclusive of those under the jurisdiction of the port  
42 authority of New York and New Jersey or the canal corporation.  
43 Costs may include highways and bridges either on or off the state  
44 highway system necessary or reasonably expected to be necessary as a  
45 project component or incidental to projects otherwise authorized  
46 herein and by the rebuild and renew New York transportation bond act  
47 of 2005.

48 For payment of engineering services, including reimbursements to the  
49 dedicated highway and bridge trust fund of the department of trans-  
50 portation, including but not limited to personal services, nonper-

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sonal services, fringe benefits, and the contract services provided  
2 by private firms, for activities including but not limited to the  
3 preparation of designs, plans, specifications and estimates;  
4 construction management and supervision; and appraisals, surveys,  
5 testing and environmental impact statements for transportation.  
6 For the payment of liabilities incurred prior to April 1, 2009  
7 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For the costs, pursuant to the provisions of the rebuild and renew New  
10 York transportation bond act of 2005 and article 22 of the transpor-  
11 tation law, of capital projects to be reimbursed from bond fund  
12 proceeds for the planning and design, acquisition, construction,  
13 reconstruction, replacement, improvement, reconditioning, rehabili-  
14 tation and preservation, including the acquisition of real property  
15 and interests therein required or expected to be required in  
16 connection therewith, of: omnibus, mass transit and rapid transit  
17 systems, facilities and equipment, including facilities used jointly  
18 by commuter railroad companies and freight railroad companies, but  
19 otherwise exclusive of those operated by or under the jurisdiction  
20 of the metropolitan transportation authority and its subsidiaries,  
21 the New York City transit authority and its subsidiaries and the  
22 Triborough bridge and tunnel authority; intermodal passenger facili-  
23 ties and equipment; and marine terminals and marine transportation  
24 facilities exclusive of those under the jurisdiction of the port  
25 authority of New York and New Jersey or the canal corporation.  
26 Costs may include highways and bridges either on or off the state  
27 highway system necessary or reasonably expected to be necessary as a  
28 project component or incidental to projects otherwise authorized  
29 herein and by the rebuild and renew New York transportation bond act  
30 of 2005.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation.  
39 For the payment of liabilities incurred prior to April 1, 2008  
40 (170508MT) ... 10,000,000 ..... (re. \$5,077,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New  
43 York transportation bond act of 2005 and article 22 of the transpor-  
44 tation law, of capital projects to be reimbursed from bond fund  
45 proceeds for the planning and design, acquisition, construction,  
46 reconstruction, replacement, improvement, reconditioning, rehabili-  
47 tation and preservation, including the acquisition of real property  
48 and interests therein required or expected to be required in  
49 connection therewith, of: omnibus, mass transit and rapid transit  
50 systems, facilities and equipment, including facilities used jointly

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by commuter railroad companies and freight railroad companies, but  
2 otherwise exclusive of those operated by or under the jurisdiction  
3 of the metropolitan transportation authority and its subsidiaries,  
4 the New York City transit authority and its subsidiaries and the  
5 Triborough bridge and tunnel authority; intermodal passenger facili-  
6 ties and equipment; and marine terminals and marine transportation  
7 facilities exclusive of those under the jurisdiction of the port  
8 authority of New York and New Jersey or the canal corporation.  
9 Costs may include highways and bridges either on or off the state  
10 highway system necessary or reasonably expected to be necessary as a  
11 project component or incidental to projects otherwise authorized  
12 herein and by the rebuild and renew New York transportation bond act  
13 of 2005.

14 For payment of engineering services, including reimbursements to the  
15 dedicated highway and bridge trust fund of the department of trans-  
16 portation, including but not limited to personal services, nonper-  
17 sonal services, fringe benefits, and the contract services provided  
18 by private firms, for activities including but not limited to the  
19 preparation of designs, plans, specifications and estimates;  
20 construction management and supervision; and appraisals, surveys,  
21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2007  
23 (170507MT) ... 10,000,000 ..... (re. \$4,830,000)

24 By chapter 55, section 1, of the laws of 2006:

25 For the costs, pursuant to the provisions of the rebuild and renew New  
26 York transportation bond act of 2005 and article 22 of the transpor-  
27 tation law, of capital projects to be reimbursed from bond fund  
28 proceeds for the planning and design, acquisition, construction,  
29 reconstruction, replacement, improvement, reconditioning, rehabili-  
30 tation and preservation, including the acquisition of real property  
31 and interests therein required or expected to be required in  
32 connection therewith, of: omnibus, mass transit and rapid transit  
33 systems, facilities and equipment, including facilities used jointly  
34 by commuter railroad companies and freight railroad companies, but  
35 otherwise exclusive of those operated by or under the jurisdiction  
36 of the metropolitan transportation authority and its subsidiaries,  
37 the New York City transit authority and its subsidiaries and the  
38 Triborough bridge and tunnel authority; intermodal passenger facili-  
39 ties and equipment; and marine terminals and marine transportation  
40 facilities exclusive of those under the jurisdiction of the port  
41 authority of New York and New Jersey or the canal corporation.  
42 Costs may include highways and bridges either on or off the state  
43 highway system necessary or reasonably expected to be necessary as a  
44 project component or incidental to projects otherwise authorized  
45 herein and by the rebuild and renew New York transportation bond act  
46 of 2005.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided  
51 by private firms, for activities including but not limited to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2006  
5 (170506MT) ... 10,000,000 ..... (re. \$5,447,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, acquisition, construction,  
11 reconstruction, replacement, improvement, reconditioning, rehabili-  
12 tation and preservation, including the acquisition of real property  
13 and interests therein required or expected to be required in  
14 connection therewith, of: omnibus, mass transit and rapid transit  
15 systems, facilities and equipment, including facilities used jointly  
16 by commuter railroad companies and freight railroad companies, but  
17 otherwise exclusive of those operated by or under the jurisdiction  
18 of the metropolitan transportation authority and its subsidiaries,  
19 the New York City transit authority and its subsidiaries and the  
20 Triborough bridge and tunnel authority; intermodal passenger facili-  
21 ties and equipment; and marine terminals and marine transportation  
22 facilities exclusive of those under the jurisdiction of the port  
23 authority of New York and New Jersey or the canal corporation.  
24 Costs may include highways and bridges either on or off the state  
25 highway system necessary or reasonably expected to be necessary as a  
26 project component or incidental to projects otherwise authorized  
27 herein and by the rebuild and renew New York transportation bond act  
28 of 2005.

29 For engineering services of the department of transportation, includ-  
30 ing personal services, nonpersonal services, fringe benefits and the  
31 contract services provided by private firms, including, but not  
32 limited to, the preparation of designs, plans, specifications and  
33 estimates; construction management and supervision; and appraisals,  
34 surveys, testing and environmental impact statements for transpor-  
35 tation.

36 No part of this appropriation shall be made available for the payment  
37 of liabilities incurred prior to the approval of the rebuild and  
38 renew New York transportation bond act of 2005 by the voters at the  
39 general election to be held in November of 2005 (170505MT) .....  
40 10,000,000 ..... (re. \$5,447,000)

41 Capital Projects Funds - Other

42 Capital Projects Fund - Rebuild and Renew (Bondable)

43 Rail and Port Purpose

44 By chapter 55, section 1, of the laws of 2009:

45 For the costs, pursuant to the provisions of the rebuild and renew New  
46 York transportation bond act of 2005 and article 22 of the transpor-  
47 tation law, of capital projects to be reimbursed from bond fund  
48 proceeds for the planning and design, construction, reconstruction,  
49 replacement, improvement, reconditioning, rehabilitation and preser-



## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vation, including the acquisition of real property and interests  
2 therein required or expected to be required in connection therewith,  
3 of: intercity passenger rail and freight rail facilities and equip-  
4 ment; ports, marine terminals and marine transportation facilities  
5 exclusive of those under the jurisdiction of the port authority of  
6 New York and New Jersey or the canal corporation; and intermodal  
7 passenger and freight facilities and equipment.

8 Costs may include highways and bridges either on or off the state  
9 highway system necessary or reasonably expected to be necessary as a  
10 project component or incidental to projects otherwise authorized  
11 herein and by the rebuild and renew New York transportation bond act  
12 of 2005.

13 For payment of engineering services, including reimbursements to the  
14 dedicated highway and bridge trust fund of the department of trans-  
15 portation, including but not limited to personal services, nonper-  
16 sonal services, fringe benefits, and the contract services provided  
17 by private firms, for activities including but not limited to the  
18 preparation of designs, plans, specifications and estimates;  
19 construction management and supervision; and appraisals, surveys,  
20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009  
22 (17040915) ... 27,000,000 ..... (re. \$5,758,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New  
25 York transportation bond act of 2005 and article 22 of the transpor-  
26 tation law, of capital projects to be reimbursed from bond fund  
27 proceeds for the planning and design, construction, reconstruction,  
28 replacement, improvement, reconditioning, rehabilitation and preser-  
29 vation, including the acquisition of real property and interests  
30 therein required or expected to be required in connection therewith,  
31 of: intercity passenger rail and freight rail facilities and equip-  
32 ment; ports, marine terminals and marine transportation facilities  
33 exclusive of those under the jurisdiction of the port authority of  
34 New York and New Jersey or the canal corporation; and intermodal  
35 passenger and freight facilities and equipment.

36 Costs may include highways and bridges either on or off the state  
37 highway system necessary or reasonably expected to be necessary as a  
38 project component or incidental to projects otherwise authorized  
39 herein and by the rebuild and renew New York transportation bond act  
40 of 2005.

41 For payment of engineering services, including reimbursements to the  
42 dedicated highway and bridge trust fund of the department of trans-  
43 portation, including but not limited to personal services, nonper-  
44 sonal services, fringe benefits, and the contract services provided  
45 by private firms, for activities including but not limited to the  
46 preparation of designs, plans, specifications and estimates;  
47 construction management and supervision; and appraisals, surveys,  
48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2008  
50 (17040815) ... 27,000,000 ..... (re. \$2,621,000)

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007:

2 For the costs, pursuant to the provisions of the rebuild and renew New  
3 York transportation bond act of 2005 and article 22 of the transpor-  
4 tation law, of capital projects to be reimbursed from bond fund  
5 proceeds for the planning and design, construction, reconstruction,  
6 replacement, improvement, reconditioning, rehabilitation and preser-  
7 vation, including the acquisition of real property and interests  
8 therein required or expected to be required in connection therewith,  
9 of: intercity passenger rail and freight rail facilities and equip-  
10 ment; ports, marine terminals and marine transportation facilities  
11 exclusive of those under the jurisdiction of the port authority of  
12 New York and New Jersey or the canal corporation; and intermodal  
13 passenger and freight facilities and equipment.

14 Costs may include highways and bridges either on or off the state  
15 highway system necessary or reasonably expected to be necessary as a  
16 project component or incidental to projects otherwise authorized  
17 herein and by the rebuild and renew New York transportation bond act  
18 of 2005.

19 For payment of engineering services, including reimbursements to the  
20 dedicated highway and bridge trust fund of the department of trans-  
21 portation, including but not limited to personal services, nonper-  
22 sonal services, fringe benefits, and the contract services provided  
23 by private firms, for activities including but not limited to the  
24 preparation of designs, plans, specifications and estimates;  
25 construction management and supervision; and appraisals, surveys,  
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007  
28 (17040715) ... 27,000,000 ..... (re. \$1,739,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New  
31 York transportation bond act of 2005 and article 22 of the transpor-  
32 tation law, of capital projects to be reimbursed from bond fund  
33 proceeds for the planning and design, construction, reconstruction,  
34 replacement, improvement, reconditioning, rehabilitation and preser-  
35 vation, including the acquisition of real property and interests  
36 therein required or expected to be required in connection therewith,  
37 of: intercity passenger rail and freight rail facilities and equip-  
38 ment; ports, marine terminals and marine transportation facilities  
39 exclusive of those under the jurisdiction of the port authority of  
40 New York and New Jersey or the canal corporation; and intermodal  
41 passenger and freight facilities and equipment.

42 Costs may include highways and bridges either on or off the state  
43 highway system necessary or reasonably expected to be necessary as a  
44 project component or incidental to projects otherwise authorized  
45 herein and by the rebuild and renew New York transportation bond act  
46 of 2005.

47 For payment of engineering services, including reimbursements to the  
48 dedicated highway and bridge trust fund of the department of trans-  
49 portation, including but not limited to personal services, nonper-  
50 sonal services, fringe benefits, and the contract services provided  
51 by private firms, for activities including but not limited to the

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preparation of designs, plans, specifications and estimates;  
2 construction management and supervision; and appraisals, surveys,  
3 testing and environmental impact statements for transportation.  
4 For the payment of liabilities incurred prior to April 1, 2006  
5 (17040615) ... 27,000,000 ..... (re. \$1,783,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the provisions of the rebuild and renew New  
8 York transportation bond act of 2005 and article 22 of the transpor-  
9 tation law, of capital projects to be reimbursed from bond fund  
10 proceeds for the planning and design, construction, reconstruction,  
11 replacement, improvement, reconditioning, rehabilitation and preser-  
12 vation, including the acquisition of real property and interests  
13 therein required or expected to be required in connection therewith,  
14 of: intercity passenger rail and freight rail facilities and equip-  
15 ment; ports, marine terminals and marine transportation facilities  
16 exclusive of those under the jurisdiction of the port authority of  
17 New York and New Jersey or the canal corporation; and intermodal  
18 passenger and freight facilities and equipment.

19 Costs may include highways and bridges either on or off the state  
20 highway system necessary or reasonably expected to be necessary as a  
21 project component or incidental to projects otherwise authorized  
22 herein and by the rebuild and renew New York transportation bond act  
23 of 2005.

24 For engineering services of the department of transportation, includ-  
25 ing personal services, nonpersonal services, fringe benefits and the  
26 contract services provided by private firms, including, but not  
27 limited to, the preparation of designs, plans, specifications and  
28 estimates; construction management and supervision; and appraisals,  
29 surveys, testing and environmental impact statements for transporta-  
30 tion.

31 The funds made available through this appropriation shall be utilized  
32 for the payment of the costs of eligible projects in accordance with  
33 a memorandum of understanding entered into between the governor, the  
34 majority leader of the senate and the speaker of the assembly, or  
35 their designees, pursuant to article 22 of the transportation law.

36 No part of this appropriation shall be made available for the payment  
37 of liabilities incurred prior to the approval of the rebuild and  
38 renew New York transportation bond act of 2005 by the voters at the  
39 general election to be held in November of 2005 (17040515) .....  
40 27,000,000 ..... (re. \$3,406,000)

41 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

42 Capital Projects Funds - Other  
43 Transportation Infrastructure Renewal Bond Fund  
44 Bond Proceeds Purpose

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
46 section 1, of the laws of 1996:

47 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
48 appropriated from the transportation infrastructure renewal fund as

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 established by section 74 of the state finance law in accordance  
2 with the provisions of section 7 of chapter 836 of the laws of 1983  
3 for payment, notwithstanding the provisions of any law, to the capi-  
4 tal projects fund, in order to reimburse such fund for disbursements  
5 certified by the state comptroller as bondable under the provisions  
6 of the rebuild New York through transportation infrastructure  
7 renewal bond act of 1983 for payment from the port, marine terminal,  
8 canal and waterway account.

9 The director of the budget is hereby authorized to designate to the  
10 state comptroller specific appropriations made from the capital  
11 projects fund for purposes for which transportation infrastructure  
12 renewal fund expenditures are authorized. The state comptroller  
13 shall at the commencement of each month certify to the director of  
14 the budget, the chairman of the senate finance committee, and the  
15 chairman of the assembly ways and means committee, the amounts  
16 disbursed from the appropriations so designated by the director of  
17 the budget from the capital projects fund for such purposes for the  
18 month preceding such certification and such certification shall not  
19 exceed in the aggregate the moneys hereby appropriated. A copy of  
20 each such certificate shall also be delivered to state departments  
21 and agencies to which such capital projects fund appropriations are  
22 made available.

23 Notwithstanding the provisions of any general or special law, no  
24 moneys shall be available from the transportation infrastructure  
25 renewal fund until a certificate of approval of availability shall  
26 have been issued by the director of the budget, and a copy of such  
27 certificate of approval filed with the state comptroller, the chair-  
28 man of the senate finance committee and the chairman of the assembly  
29 ways and means committee. Such certificate may be amended from time  
30 to time by the director of the budget, and a copy of each such  
31 amendment shall be filed with the state comptroller, the chairman of  
32 the senate finance committee and the chairman of the assembly ways  
33 and means committee (71119310) ... 810,000 ..... (re. \$637,000)

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
35 section 1, of the laws of 1996:

36 The sum of \$2,800,000, or so much thereof as may be necessary, is  
37 hereby appropriated from the transportation infrastructure renewal  
38 fund as established by section 74 of the state finance law in  
39 accordance with the provisions of section 7 of chapter 836 of the  
40 laws of 1983 for payment, notwithstanding the provisions of any law,  
41 to the capital projects fund, in order to reimburse such funds for  
42 disbursements certified by the state comptroller as bondable under  
43 the provisions of the rebuild New York through transportation  
44 infrastructure renewal bond act of 1983 (71A58910) .....  
45 2,800,000 ..... (re. \$2,800,000)

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
47 section 1, of the laws of 1996:

48 The sum of \$116,580,000 or so much thereof as may be necessary, is  
49 hereby appropriated from the transportation infrastructure renewal  
50 bond fund as established by section 74 of the state finance law in

## DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 accordance with the provisions of section 7 of chapter 836 of the  
2 laws of 1983 for payment, notwithstanding the provisions of any law,  
3 to the capital projects fund, in order to reimburse such funds for  
4 disbursements certified by the state comptroller as bondable under  
5 the provisions of the rebuild New York through transportation  
6 infrastructure renewal bond act of 1983 (71A58810) .....  
7 116,580,000 ..... (re. \$25,712,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	1,265,305,000	7,040,514,000
6	-----	-----
7 All Funds .....	1,265,305,000	7,040,514,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP) .....		1,265,305,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund		
13 Economic Development Purpose		

14 Notwithstanding any inconsistent provision  
 15 of law, for services and expenses, loans,  
 16 grants, and costs associated with program  
 17 administration, of projects and purposes  
 18 authorized below, including the payment of  
 19 liabilities incurred prior to April 1,  
 20 2018. All or a portion of the funds appro-  
 21 priated hereby may be suballocated or  
 22 transferred to any department, agency, or  
 23 public authority, according to the follow-  
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated  
 26 for services and expenses of the Clark-  
 27 son-Trudeau partnership to grow the  
 28 biotech industry in the north country  
 29 (91081809) ..... 5,000,000

30 The sum of \$2,305,000 is hereby appropriated  
 31 for services and expenses related to the  
 32 retention of professional football in  
 33 Western New York (91031809) ..... 2,305,000

34 The sum of \$8,000,000 is hereby appropriated  
 35 for services and expenses, loans, and  
 36 grants, related to the market New York  
 37 program, including but not limited to,  
 38 projects that enhance or promote regional  
 39 attractions in the state of New York  
 40 (91361809) ..... 8,000,000

41 The sum of \$200,000,000 is hereby appropri-  
 42 ated for the New York Works Economic  
 43 Development Fund. Funds appropriated here-  
 44 in shall be for services and expenses,  
 45 loans, and grants, related to the New York  
 46 Works Economic Development Fund (91131809) . 200,000,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2018-19

1 The sum of \$150,000,000 is hereby appropri-  
2 ated for the regional economic development  
3 council initiative. Funding will be pursu-  
4 ant to a plan developed by the chief exec-  
5 utive officer of the New York state urban  
6 development corporation and based in part  
7 on a competitive selection process among  
8 the regional economic development councils  
9 and will support initiatives based on  
10 anticipated economic development benefits.  
11 Such moneys will be awarded by the New  
12 York state urban development corporation  
13 at its discretion (91151809) ..... 150,000,000

14 The sum of \$600,000,000 is hereby appropri-  
15 ated for services and expenses of a life  
16 sciences laboratory and public health  
17 initiative in the Capital District to  
18 develop life science research, innovation,  
19 and infrastructure, including but not  
20 limited to the acquisition of real proper-  
21 ty, preparation of plans, design,  
22 construction, renovation, administration,  
23 and other costs incidental thereto,  
24 including the payment of liabilities  
25 incurred prior to April 1, 2018. All or a  
26 portion of the funds appropriated hereby  
27 may be suballocated or transferred to any  
28 department, agency, or public authority  
29 (91251809) ..... 600,000,000

30 The sum of \$300,000,000 is hereby appropri-  
31 ated for the High Technology Innovation  
32 and Economic Development Infrastructure  
33 Program. Funds appropriated herein shall  
34 be for services and expenses, loans,  
35 grants and costs of program adminis-  
36 tration, including but not limited to  
37 projects, purposes and other initiatives  
38 that foster research and development of  
39 innovative technologies, leverage private  
40 investment in advanced science and tech-  
41 nology economic development initiatives,  
42 infrastructure, manufacturing, and other  
43 economic development initiatives that  
44 leverage private investment in regional  
45 projects that create or retain jobs. Funds  
46 shall be available for, but not limited to  
47 the acquisition of real property, prepara-  
48 tion of plans, design, construction, reno-  
49 vation, purchase and installation of  
50 equipment, costs associated with program  
51 implementation and other costs incidental  
52 thereto, including the payment of liabil-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018. All  
2 or a portion of this appropriation may be  
3 suballocated or transferred to any depart-  
4 ment, agency, or public authority  
5 (91191809) ..... 300,000,000



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is  
6 hereby amended and reappropriated to read:

7 Notwithstanding any inconsistent provision of law, for services and  
8 expenses, loans, grants, and costs associated with program adminis-  
9 tration, of projects and purposes authorized below, including the  
10 payment of liabilities incurred prior to April 1, 2017. All or a  
11 portion of the funds appropriated hereby may be suballocated or  
12 transferred to any department, agency, or public authority, accord-  
13 ing to the following:

14 The sum of \$5,000,000 is hereby appropriated for services and expenses  
15 of the Clarkson-Trudeau partnership to grow the biotech industry in  
16 the north country (91081709) ... 5,000,000 ..... (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
18 challenge grant program, notwithstanding any inconsistent provision  
19 of law, shall be available to all colleges, universities and commu-  
20 nity colleges as defined by section 350 of the education law. NY  
21 SUNY 2020 plans shall be developed in consultation with the regional  
22 economic development councils and funding will be subject to the  
23 approval of a NY SUNY 2020 plan or plans by the governor and the  
24 chancellor of the state university of New York. The determination of  
25 grant awards shall take into consideration the extent to which  
26 plans: (1) use technology, including but not limited to the expan-  
27 sion of on-line learning, to improve academic success and job oppor-  
28 tunities for students; (2) leverage economic and academic opportu-  
29 nities through the START-UP NY program; and (3) provide experiential  
30 learning opportunities that connect students to the workforce  
31 (91111709) ... 55,000,000 ..... (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
33 challenge grant program, notwithstanding any inconsistent provision  
34 of law, shall be available to all colleges, universities and commu-  
35 nity colleges as defined by section 6202 of the education law. NY  
36 CUNY 2020 plans shall be developed in consultation with the regional  
37 economic development councils and funding will be subject to the  
38 approval of a NY CUNY 2020 plan or plans by the governor and the  
39 chancellor of the city university of New York. The determination of  
40 grant awards shall take into consideration the extent to which  
41 plans: (1) use technology, including but not limited to the expan-  
42 sion of on-line learning, to improve academic success and job oppor-  
43 tunities for students; (2) leverage economic and academic opportu-  
44 nities through the START-UP NY program; and (3) provide experiential  
45 learning opportunities that connect students to the workforce  
46 (91121709) ... 55,000,000 ..... (re. \$55,000,000)

47 The sum of \$33,000,000 is hereby appropriated for services and  
48 expenses of the New York power electronics manufacturing consortium  
49 to develop and commercialize the use of wide bandgap power electron-  
50 ic devices (91021709) ... 33,000,000 ..... (re. \$10,000,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$2,278,000 is hereby appropriated for services and expenses  
2 related to the retention of professional football in Western New  
3 York (91031709) ... 2,278,000 ..... (re. \$168,000)

4 The sum of \$8,000,000 is hereby appropriated for services and  
5 expenses, loans, and grants, related to the market New York program,  
6 including but not limited to, projects that enhance or promote  
7 regional attractions in the state of New York (91361709) .....  
8 8,000,000 ..... (re. \$8,000,000)

9 The sum of \$200,000,000 is hereby appropriated for the New York Works  
10 Economic Development Fund. Funds appropriated herein shall be for  
11 services and expenses, loans, and grants, related to the New York  
12 Works Economic Development Fund (91401709) .....  
13 200,000,000 ..... (re. \$193,002,000)

14 The sum of \$150,000,000 is hereby appropriated for the regional  
15 economic development council initiative. Funding will be pursuant to  
16 a plan developed by the chief executive officer of the New York  
17 state urban development corporation and based in part on a compet-  
18 itive selection process among the regional economic development  
19 councils and will support initiatives based on anticipated economic  
20 development benefits. Such moneys will be awarded by the New York  
21 state urban development corporation at its discretion[. ~~Notwith-~~  
22 ~~standing section 40 of the state finance law or any provision of the~~  
23 ~~law to the contrary, this appropriation shall lapse on September 15,~~  
24 ~~2018~~] (91191709) ... 150,000,000 ..... (re. \$150,000,000)

25 The sum of \$10,000,000 is hereby appropriated for services and  
26 expenses related to the cultural, arts and public spaces fund,  
27 including, but not limited to, projects that enhance or promote  
28 business development and increase tourism. All or a portion of the  
29 funds appropriated hereby may be suballocated or transferred to the  
30 New York state council on the arts (91351709) .....  
31 10,000,000 ..... (re. \$10,000,000)

32 The sum of \$108,000,000 is hereby appropriated for services and  
33 expenses, loans, grants, and costs associated with the redevelopment  
34 of the Kingsbridge armory into the Kingsbridge National Ice Center  
35 (91231709) ... 108,000,000 ..... (re. \$108,000,000)

36 The sum of \$700,000,000 is hereby appropriated for services and  
37 expenses related to the Moynihan station development project  
38 (91221709) ... 700,000,000 ..... (re. \$424,183,000)

39 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-  
40 nic Strategic Projects Program. Funds appropriated herein shall be  
41 for services and expenses, loans, and grants, including liabilities  
42 incurred prior to April 1, 2017, related to strategic economic  
43 development projects and initiatives of the SUNY Polytechnic Insti-  
44 tute Colleges of Nanoscale Science and Engineering to ensure the  
45 completion of ongoing projects and initiatives that create or retain  
46 jobs or support innovation, including but not limited to advanced  
47 photonics research and manufacturing in Rochester, a semiconductor  
48 research and development partnership at the SUNY Polytechnic Insti-  
49 tute Colleges of Nanoscale Science and Engineering in Albany,  
50 projects and activities in support of AIM photonics located at the  
51 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-  
52 neering in Albany and the global 450mm consortium. Funds from this

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriation shall be available for, but not limited to, services  
2 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale  
3 Science and Engineering, Fuller Road Management Corporation and Fort  
4 Schuyler Management Corporation in connection with such economic  
5 development projects and initiatives. The availability of funds  
6 from this appropriation shall be subject to approval of the director  
7 of the division of the budget and the chief executive officer of the  
8 New York state urban development corporation[~~Notwithstanding~~  
9 ~~section 40 of the state finance law or any provision of the law to~~  
10 ~~the contrary, this appropriation shall lapse on September 15, 2019]~~  
11 (91281709) ... 207,500,000 ..... (re. \$124,159,000)  
12 The sum of up to \$2,000,000 is hereby appropriated for services and  
13 expenses related to upgrades to the City of Auburn and Town of Owasco  
14 drinking water treatment systems to effectively remove toxins  
15 associated with harmful algal blooms from the finished drinking  
16 water (91211709) ... 2,000,000 ..... (re. \$1,000,000)  
17 The sum of \$70,000,000 is hereby appropriated for services and  
18 expenses of the restore New York's communities initiative pursuant  
19 to section 16-n of the New York state urban development corporation  
20 act; provided however, notwithstanding any law to the contrary, that  
21 such allocation and distribution is subject to the approval by the  
22 director of the budget of a plan for such program submitted by the  
23 administering department, agency, or public authority (91411709) ...  
24 70,000,000 ..... (re. \$70,000,000)  
25 The sum of \$150,000,000 is hereby appropriated for services and  
26 expenses of a life sciences laboratory public health initiative in  
27 the Capital District pursuant to a plan developed by the chief executive  
28 officer of the New York state urban development corporation  
29 jointly with the commissioner of health to develop life science  
30 research, innovation, and infrastructure including but not limited  
31 to the preparation of plans, design, construction, renovation, and  
32 other costs incidental thereto, including the payment of liabilities  
33 incurred prior to April 1, 2017. Notwithstanding section 51 of the  
34 public authorities law, such plan shall be reviewed and approved by  
35 New York state public authorities control board. Prior to any award,  
36 the New York state public authorities control board shall review and  
37 approve any construction project in excess of five millions dollars  
38 funded from this appropriation. All or a portion of the funds appropriated  
39 hereby may be suballocated or transferred to any department,  
40 agency, or public authority (91241709) .....  
41 150,000,000 ..... (re. \$148,863,000)  
42 The sum of \$20,000,000 is hereby appropriated for the acquisition of  
43 heavy equipment utilized for snow and ice control on state highways  
44 and preventive maintenance on state roads and bridges, including but  
45 not limited to the acquisition and installation of equipment incidental  
46 thereto. All or a portion of the funds appropriated hereby  
47 may be suballocated or transferred to any department, agency, or  
48 public authority (91451709) ... 20,000,000 ..... (re. \$20,000,000)  
49 The sum of \$65,000,000 is hereby appropriated for services and  
50 expenses, loans, grants, and costs associated with economic development  
51 and infrastructure projects, provided however that up to  
52 \$45,000,000 shall be available from this appropriation for reno-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vations to LIRR stations, including but no limited to Great Neck,  
 2 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,  
 3 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be  
 4 available from this appropriation for the LIRR Brookhaven connection  
 5 project. All or a portion of the funds appropriated hereby may be  
 6 suballocated or transferred to any department, agency, or public  
 7 authority (91461709) ..... 65,000,000 ..... (re. \$65,000,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2016, as  
 9 amended by chapter 54, section 1, of the laws of 2017, is hereby  
 10 amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, for services and  
 12 expenses, loans, grants, and costs associated with program adminis-  
 13 tration, of projects and purposes authorized below, including the  
 14 payment of liabilities incurred prior to April 1, 2016. All or a  
 15 portion of the funds appropriated hereby may be suballocated or  
 16 transferred to any department, agency, or public authority, accord-  
 17 ing to the following:

18 The sum of \$12,000,000 is hereby appropriated for services and  
 19 expenses of the Clarkson-Trudeau partnership to grow the biotech  
 20 industry in the north country (91081609) .....  
 21 12,000,000 ..... (re. \$3,624,000)

22 The sum of \$10,000,000 is hereby appropriated for services and  
 23 expenses of the Brookhaven National Laboratory (91071609) .....  
 24 10,000,000 ..... (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and  
 26 expenses of high technology manufacturing projects in Chautauqua and  
 27 Erie County including, notwithstanding anything in law to the  
 28 contrary, the reimbursement of expenditures for high technology  
 29 manufacturing projects in Chautauqua County appropriated herein made  
 30 from an appropriation made by chapter 55, section 1, of the laws of  
 31 2016 for state and municipal facilities (91061609) .....  
 32 685,500,000 ..... (re. \$242,974,000)

33 The sum of \$638,000,000 is hereby appropriated for services and  
 34 expenses of economic development projects at Nano Utica and at other  
 35 locations in Oneida County (91041609) .....  
 36 638,000,000 ..... (re. \$520,223,000)

37 The sum of \$125,000,000 is hereby appropriated for services and  
 38 expenses of an industrial scale research and development facility  
 39 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science  
 40 and Engineering in Clinton County (91141609) .....  
 41 125,000,000 ..... (re. \$45,950,000)

42 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
 43 challenge grant program, notwithstanding any inconsistent provision  
 44 of law, shall be available to all colleges, universities and commu-  
 45 nity colleges as defined by section 350 of the education law. NY  
 46 SUNY 2020 plans shall be developed in consultation with the regional  
 47 economic development councils and funding will be subject to the  
 48 approval of a NY SUNY 2020 plan or plans by the governor and the  
 49 chancellor of the state university of New York. The determination of  
 50 grant awards shall take into consideration the extent to which  
 51 plans: (1) use technology, including but not limited to the expan-

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sion of on-line learning, to improve academic success and job oppor-  
2 tunities for students; (2) leverage economic and academic opportu-  
3 nities through the START-UP NY program; and (3) provide experiential  
4 learning opportunities that connect students to the workforce;  
5 provided further, a portion of the funds appropriated herein may be  
6 utilized to complete existing NY SUNY 2020 projects at the universi-  
7 ty at Buffalo and Stony Brook university (91111609) .....  
8 55,000,000 ..... (re. \$55,000,000)  
9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
10 challenge grant program, notwithstanding any inconsistent provision  
11 of law, shall be available to all colleges, universities and commu-  
12 nity colleges as defined by section 6202 of the education law. NY  
13 CUNY 2020 plans shall be developed in consultation with the regional  
14 economic development councils and funding will be subject to the  
15 approval of a NY CUNY 2020 plan or plans by the governor and the  
16 chancellor of the city university of New York. The determination of  
17 grant awards shall take into consideration the extent to which  
18 plans: (1) use technology, including but not limited to the expan-  
19 sion of on-line learning, to improve academic success and job oppor-  
20 tunities for students; (2) leverage economic and academic opportu-  
21 nities through the START-UP NY program; and (3) provide experiential  
22 learning opportunities that connect students to the workforce  
23 (91121609) ... 55,000,000 ..... (re. \$55,000,000)  
24 The sum of \$2,251,000 is hereby appropriated for services and expenses  
25 related to the retention of professional football in Western New  
26 York (91031609) ... 2,251,000 ..... (re. \$141,000)  
27 The sum of \$8,000,000 is hereby appropriated for services and  
28 expenses, loans, and grants, related to the market New York program,  
29 including but not limited to, projects that enhance or promote  
30 regional attractions in the state of New York (91201609) .....  
31 8,000,000 ..... (re. \$7,766,000)  
32 The sum of \$199,000,000 is hereby appropriated for the New York Works  
33 Economic Development Fund. Funds appropriated herein shall be for  
34 services and expenses, loans, and grants, related to the New York  
35 Works Economic Development Fund (91011609) .....  
36 199,000,000 ..... (re. \$167,863,000)  
37 The sum of \$150,000,000 is hereby appropriated for the regional  
38 economic development council initiative. [~~Funds appropriated herein~~  
39 ~~shall be available during the 2016-17 and 2017-18 state fiscal years~~  
40 ~~for services and expenses, loans, and grants.~~] Funding will be  
41 pursuant to a plan developed by the chief executive officer of the  
42 New York state urban development corporation and based in part on a  
43 competitive selection process among the regional economic develop-  
44 ment councils and will support initiatives based on anticipated  
45 economic development benefits. Such moneys will be awarded by the  
46 New York state urban development corporation at its discretion[~~-~~  
47 ~~Notwithstanding section 40 of the state finance law or any provision~~  
48 ~~of the law to the contrary, this appropriation shall lapse on~~  
49 ~~September 15, 2018]~~ (91191609) .....  
50 150,000,000 ..... (re. \$149,400,000)  
51 The sum of \$30,000,000 is hereby appropriated for additional upstate  
52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,  
2 business and tourism plan development, costs associated with program  
3 administration, and the payment of personal services, nonpersonal  
4 services and contract services provided by private firms to support  
5 economic development projects. Funding will be pursuant to a plan  
6 developed by the chief executive officer of the New York state urban  
7 development corporation and will support initiatives based on antic-  
8 ipated job creation and economic development benefits. Funds shall  
9 not be available from this appropriation for projects within regions  
10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
11 or eligible to receive funding from the Buffalo Regional Innovation  
12 Cluster Program. Such moneys will be awarded by the New York state  
13 urban development corporation at its discretion (91161609) .....  
14 30,000,000 ..... (re. \$30,000,000)

15 The sum of \$20,000,000 is hereby appropriated for services and  
16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS  
17 Rte. 27-A over the Connetquot River) to conduct a multi-year study  
18 and complete the process of widening bridges and roads to accommo-  
19 date traffic flow. All or a portion of the funds appropriated hereby  
20 may be suballocated or transferred to any department, agency, or  
21 public authority (91211609) ... 20,000,000 ..... (re. \$20,000,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For services and expenses of redevelopment initiatives at the Harriman  
24 Research and Technology Park (91030709) .....  
25 7,500,000 ..... (re. \$5,562,000)

26 Arts and Cultural Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
28 section 1, of the laws of 2011:

29 The sum of \$18,000,000 is hereby appropriated for the New York state  
30 arts and cultural capital grants program, as authorized pursuant to  
31 a chapter of the laws of 2008, to support the preservation and  
32 expansion of cultural institutions in New York state, subject to a  
33 plan approved by the director of the budget. All or a portion of the  
34 funds appropriated hereby may be suballocated or transferred to any  
35 department, agency, or public authority (91050809) .....  
36 18,000,000 ..... (re. \$5,000,000)

37 Binghamton University School of Pharmacy

38 By chapter 54, section 1, of the laws of 2015:

39 The sum of \$25,000,000 is hereby appropriated for services and  
40 expenses of studies, site acquisitions, planning, design,  
41 construction, reconstruction, renovation, and equipment necessary to  
42 establish a school of pharmacy at the state university of New York  
43 at Binghamton. Amounts appropriated herein shall be in addition to  
44 \$25,000,000 appropriated in the state university of New York capital  
45 projects budget. All or a portion of the funds appropriated hereby  
46 may be suballocated or transferred to any department, agency, or  
47 public authority (91041509) ... 25,000,000 ..... (re. \$1,244,000)

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## 1 Cornell University College of Veterinary Medicine

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$19,000,000 is hereby appropriated for services and  
 4 expenses of the cornell university college of veterinary medicine,  
 5 including the payment of liabilities incurred prior to April 1,  
 6 2015. All or a portion of the funds appropriated hereby may be  
 7 suballocated or transferred to any department, agency, or public  
 8 authority (91051509) ... 19,000,000 ..... (re. \$7,777,000)

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$5,000,000 is hereby appropriated for services and expenses  
 11 of the cornell university college of veterinary medicine, including  
 12 the payment of liabilities incurred prior to April 1, 2014. All or a  
 13 portion of the funds appropriated hereby may be suballocated or  
 14 transferred to any department, agency, or public authority  
 15 (91051409) ... 5,000,000 ..... (re. \$186,000)

## 16 Downstate Regional Projects

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 18 section 5, of the laws of 2008:

19 The sum of \$35,000,000 is hereby appropriated for downstate regional  
 20 projects including but not limited to those listed in the schedule  
 21 below, subject to a plan submitted by the chairman of the New York  
 22 state urban development corporation and approved by the director of  
 23 the budget. All or a portion of the funds appropriated hereby may be  
 24 suballocated or transferred to any department, agency, or public  
 25 authority (91090809) ... 35,000,000 ..... (re. \$5,106,000)

26 Project Schedule	
27 PROJECT	28 AMOUNT
29 -----	30 -----
31 SUNY Stony Brook Energy	
32 Research Center .....	10,000,000
33 Lower Hudson Valley Infras-	
34 tructure and Waterfront	
35 Development .....	10,000,000
36 Cold Spring Harbor Laboratory ....	5,000,000
37 Hudson Valley Solar Energy	
38 Consortium .....	5,000,000
39 Hudson Valley Semiconductor	
40 Manufacturing .....	5,000,000
41 -----	-----
42 Total .....	35,000,000
	=====

## 42 Downstate Revitalization Fund

43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 44 section 5, of the laws of 2008:

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1 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
2 talization fund, as authorized pursuant to a chapter of the laws of  
3 2008, and subject to a plan submitted by the chairman of the New  
4 York state urban development corporation and approved by the direc-  
5 tor of the budget. All or a portion of the funds appropriated hereby  
6 may be suballocated or transferred to any department, agency, or  
7 public authority (91010809) ... 35,000,000 ..... (re. \$11,642,000)

## 8 Economic and Community Development Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
10 section 1, of the laws of 2011:

11 The sum of \$32,148,000 is hereby appropriated for the New York state  
12 economic and community development program, as authorized pursuant  
13 to a chapter of the laws of 2008, subject to a plan approved by the  
14 director of the budget. All or a portion of the funds appropriated  
15 hereby may be suballocated or transferred to any department, agency,  
16 or public authority (91070809) ... 32,148,000 ..... (re. \$4,059,000)

## 17 Economic Development Fund

18 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
19 54, section 1, of the laws of 2014:

20 For services and expenses of the empire state economic development  
21 fund (91021209) ... 20,000,000 ..... (re. \$16,439,000)

## 22 Economic Transformation Program

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
25 formation program. Funds appropriated herein shall be available for  
26 services and expenses, loans, and grants. Funding will be used to  
27 support initiatives, services and expenses of communities impacted  
28 by the closure of New York state correctional and juvenile justice  
29 facilities. All or a portion of the funds appropriated hereby may be  
30 suballocated or transferred to any department, agency, or public  
31 authority (91041409) ... 32,000,000 ..... (re. \$32,000,000)

## 32 Empire State Economic Development Fund

33 By chapter 54, section 1, of the laws of 2013:

34 The sum of \$12,000,000 is hereby appropriated for services and  
35 expenses of the empire state economic development fund, including  
36 the payment of liabilities incurred prior to April 1, 2013. All or a  
37 portion of the funds appropriated hereby may be suballocated or  
38 transferred to any department, agency, or public authority  
39 (91171309) ... 12,000,000 ..... (re. \$12,000,000)

## 40 NY 2020 Challenge Grant Program

41 By chapter 54, section 1, of the laws of 2015:



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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
2 challenge grant program, notwithstanding any inconsistent provision  
3 of law, shall be available to all colleges, universities and commu-  
4 nity colleges as defined by section 350 of the education law. NY  
5 SUNY 2020 plans shall be developed in consultation with the regional  
6 economic development councils and funding will be subject to the  
7 approval of a NY SUNY 2020 plan or plans by the governor and the  
8 chancellor of the state university of New York. The determination of  
9 grant awards shall take into consideration the extent to which  
10 plans: (1) use technology, including but not limited to the expan-  
11 sion of on-line learning, to improve academic success and job oppor-  
12 tunities for students; (2) leverage economic and academic opportu-  
13 nities through the START-UP NY program; and (3) provide experiential  
14 learning opportunities that connect students to the workforce. All  
15 or a portion of the funds appropriated hereby may be suballocated or  
16 transferred to any department, agency, or public authority  
17 (91111509) ... 55,000,000 ..... (re. \$55,000,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
19 challenge grant program, notwithstanding any inconsistent provision  
20 of law, shall be available to all colleges, universities and commu-  
21 nity colleges as defined by section 6202 of the education law. NY  
22 CUNY 2020 plans shall be developed in consultation with the regional  
23 economic development councils and funding will be subject to the  
24 approval of a NY CUNY 2020 plan or plans by the governor and the  
25 chancellor of the city university of New York. The determination of  
26 grant awards shall take into consideration the extent to which  
27 plans: (1) use technology, including but not limited to the expan-  
28 sion of on-line learning, to improve academic success and job oppor-  
29 tunities for students; (2) leverage economic and academic opportu-  
30 nities through the START-UP NY program; and (3) provide experiential  
31 learning opportunities that connect students to the workforce. All  
32 or a portion of the funds appropriated hereby may be suballocated or  
33 transferred to any department, agency, or public authority  
34 (91121509) ... 55,000,000 ..... (re. \$55,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
37 challenge grant program, notwithstanding any inconsistent provision  
38 of law, shall be available to all colleges, universities and commu-  
39 nity colleges as defined by section 350 of the education law. NY  
40 SUNY 2020 plans shall be developed in consultation with the regional  
41 economic development councils and funding will be subject to the  
42 approval of a NY SUNY 2020 plan or plans by the governor and the  
43 chancellor of the state university of New York. The determination of  
44 grant awards shall take into consideration the extent to which  
45 plans: (1) use technology, including but not limited to the expan-  
46 sion of on-line learning, to improve academic success and job oppor-  
47 tunities for students; (2) leverage economic and academic opportu-  
48 nities through the START-UP NY program; and (3) provide experiential  
49 learning opportunities that connect students to the workforce. All  
50 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority  
2 (91111409) ... 55,000,000 ..... (re. \$45,590,000)  
3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
4 challenge grant program, notwithstanding any inconsistent provision  
5 of law, shall be available to all colleges, universities and commu-  
6 nity colleges as defined by section 6202 of the education law. NY  
7 CUNY 2020 plans shall be developed in consultation with the regional  
8 economic development councils and funding will be subject to the  
9 approval of a NY CUNY 2020 plan or plans by the governor and the  
10 chancellor of the city university of New York. The determination of  
11 grant awards shall take into consideration the extent to which  
12 plans: (1) use technology, including but not limited to the expan-  
13 sion of on-line learning, to improve academic success and job oppor-  
14 tunities for students; (2) leverage economic and academic opportu-  
15 nities through the START-UP NY program; and (3) provide experiential  
16 learning opportunities that connect students to the workforce. All  
17 or a portion of the funds appropriated hereby may be suballocated or  
18 transferred to any department, agency, or public authority  
19 (91121409) ... 55,000,000 ..... (re. \$55,000,000)

## 20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:

22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
23 challenge grant program, notwithstanding any inconsistent provision  
24 of law, shall be available to all colleges, universities and commu-  
25 nity colleges as defined by section 350 of the Education Law, except  
26 that no funds shall be made available from this appropriation for  
27 university centers as defined by subdivision 7 of section 350 of the  
28 education law. NY SUNY 2020 plans shall be developed in consultation  
29 with the regional economic development councils and funding will be  
30 subject to the approval of a NY SUNY 2020 plan or plans by the  
31 governor and the chancellor of the state university of New York.  
32 All or a portion of the funds appropriated hereby may be suballo-  
33 cated or transferred to any department, agency, or public authority  
34 (91121309) ... 55,000,000 ..... (re. \$30,358,000)

35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
36 challenge grant program, notwithstanding any inconsistent provision  
37 of law, shall be available to all colleges, universities and commu-  
38 nity colleges as defined by section 6202 of the Education Law. NY  
39 CUNY 2020 plans shall be developed in consultation with the regional  
40 economic development councils and funding will be subject to the  
41 approval of a NY CUNY 2020 plan or plans by the governor and the  
42 chancellor of the city university of New York. All or a portion of  
43 the funds appropriated hereby may be suballocated or transferred to  
44 any department, agency, or public authority (91131309) .....  
45 55,000,000 ..... (re. \$44,780,000)

46 By chapter 54, section 1, of the laws of 2012:

47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
48 challenge grant program, as authorized pursuant to chapter 260 of  
49 the laws of 2011. Funding will be subject to the approval of a

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1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the  
2 state university of New York. All or a portion of the funds appro-  
3 priated hereby may be suballocated or transferred to any department,  
4 agency, or public authority (91121209) .....  
5 80,000,000 ..... (re. \$29,221,000)

## 6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$180,000,000 is hereby appropriated for services and  
9 expenses related to a nano Utica project, including the payment of  
10 liabilities incurred prior to April 1, 2014. All or a portion of the  
11 funds appropriated hereby may be suballocated or transferred to any  
12 department, agency, or public authority (91071409) .....  
13 180,000,000 ..... (re. \$120,000,000)

## 14 Onondaga County Revitalization Projects

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$30,000,000 is hereby appropriated for services and  
17 expenses related to economic development and infrastructure improve-  
18 ments that encourage the revitalization of Onondaga lake and its  
19 surrounding communities, including the payment of liabilities  
20 incurred prior to April 1, 2014. All or a portion of the funds  
21 appropriated hereby may be suballocated or transferred to any  
22 department, agency, or public authority (91021409) .....  
23 30,000,000 ..... (re. \$30,000,000)

## 24 Transformative Investment Program

25 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
26 amended by chapter 54, section 1, of the laws of 2017, is hereby  
27 amended and reappropriated to read:

28 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
29 multi-year period, of capital costs of regionally significant  
30 economic development initiatives that create or retain private  
31 sector jobs, including but not limited to those listed in the sched-  
32 ule below. Funds shall not be available from this appropriation for  
33 projects within regions that are eligible to receive funding from  
34 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
35 vation Cluster Program. Funds appropriated herein shall be available  
36 for project costs, services, expenses, loans and grants that cata-  
37 lyze private investment, grow commercial and residential tax bases  
38 and enhance the environment and quality of life for New York State  
39 residents. Investment purposes may include, but shall not be limited  
40 to, support of manufacturing, agriculture, business parks, community  
41 anchor facilities, county and local fairgrounds, advanced technolo-  
42 gy, biotechnology and biomedical facilities, and main street revi-  
43 talization. The portion of any such project funded by this appropri-  
44 ation shall be no less than \$5,000,000. The items shown in the  
45 schedule below shall be for projects with a common purpose and may  
46 be interchanged without limitation subject to the approval of the

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director of the budget. All or a portion of the funds may be subal-  
located or transferred to any department, agency, or public authori-  
ty (91161509) ... 400,000,000 ..... (re. \$400,000,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
NSLIJ, Feinstein Institute of	
Medical Research: Center	
for Bioelectronic Medicine	
(CBEM) - [ <del>Nassau Hub</del> .....	<del>50,000,000</del> ]
<u>Manhasset</u> .....	<u>30,000,000</u>
Hofstra University: School of	
Engineering and Applied	
Sciences (SEAS) .....	25,000,000
Cold Spring Harbor Lab: Center	
for Therapeutics Research	
(CTR) .....	25,000,000
Commercialization and research	
and development projects at	
Stony Brook University	
pursuant to a plan developed	
by Stony Brook University	
and submitted to the chief	
executive officer of the New	
York state urban development	
corporation for approval .....	75,000,000
Renovation and expansion of	
MacArthur airport .....	20,000,000
Smithtown Business District	
Sewer Improvement Area .....	20,000,000
Kings Park Waste Water Treat-	
ment Facility .....	20,000,000
Cryo-electron Microscopy	
(CryoEM) facility at the	
Brookhaven National Labora-	
tory .....	15,000,000
<u>Great Neck Water Pollution</u>	
<u>Control District</u> .....	<u>12,290,000</u>
All other projects .....	[ <del>150,000,000</del> ] <u>157,710,000</u>
Total .....	400,000,000
	=====

## Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricul-  
tural economic development fund, as authorized pursuant to a chapter  
of the laws of 2008, subject to a plan submitted by the chairman of  
the upstate empire state development corporation in consultation

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1 with the commissioner of the department of agriculture and markets  
 2 and approved by the director of the budget. All or a portion of the  
 3 funds appropriated hereby may be suballocated or transferred to any  
 4 department, agency, or public authority (91030809) .....  
 5 25,000,000 ..... (re. \$10,291,000)

## 6 Upstate City-by-City Projects

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 8 section 1, of the laws of 2011:  
 9 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city  
 10 projects subject to a plan submitted by the chairman of the upstate  
 11 empire state development corporation and approved by the director of  
 12 the budget. All or a portion of the funds appropriated hereby may be  
 13 suballocated or transferred to any department, agency, or public  
 14 authority (91110809) ... 22,037,000 ..... (re. \$77,000)

15 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
 16 section 5, of the laws of 2008:  
 17 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
 18 city projects including but not limited to those listed in the sche-  
 19 dule below, subject to a plan submitted by the chairman of the  
 20 upstate empire state development corporation and approved by the  
 21 director of the budget. All or a portion of the funds appropriated  
 22 hereby may be suballocated or transferred to any department, agency,  
 23 or public authority (91100809) ... 115,000,000 .... (re. \$8,652,000)

24 Project Schedule	
25 PROJECT	25 AMOUNT
26 -----	-----
27 Midtown Plaza/Paetec .....	55,000,000
28 University of Rochester --	
29 Translational Research .....	25,000,000
30 Syracuse Connective Corridor ....	10,000,000
31 Fort Drum -- Infrastructure	
32 Improvements .....	10,000,000
33 City of Buffalo -- Revitaliza-	
34 tion Efforts .....	15,000,000
35 -----	-----
36 Total .....	115,000,000
37 =====	=====

## 38 Upstate Regional Blueprint Fund

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
 40 section 1, of the laws of 2011:  
 41 The sum of \$117,265,000 is hereby appropriated for the upstate  
 42 regional blueprint fund, as authorized pursuant to a chapter of the  
 43 laws of 2008, subject to a plan submitted by the chairman of the  
 44 upstate empire state development corporation and approved by the  
 45 director of the budget. All or a portion of the funds appropriated

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hereby may be suballocated or transferred to any department, agency,  
2 or public authority (91020809) ... 117,265,000 ... (re. \$14,146,000)

3 Western New York Economic Development Projects

4 By chapter 54, section 1, of the laws of 2015:

5 The sum of \$2,223,000 is hereby appropriated for services and expenses  
6 related to the retention of professional football in Western New  
7 York, including the payment of liabilities incurred prior to April  
8 1, 2015. All or a portion of the funds appropriated hereby may be  
9 suballocated or transferred to any department, agency, or public  
10 authority (91031509) ... 2,223,000 ..... (re. \$95,000)

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$680,000,000 is hereby appropriated for the Buffalo  
13 regional innovation cluster. Funds appropriated herein shall be for  
14 services and expenses, loans, grants, workforce development, busi-  
15 ness and tourism plan development, and the payment of personal  
16 services, nonpersonal services and contract services provided by  
17 private firms to support economic development projects within the  
18 city of Buffalo or surrounding environs, including the payment of  
19 liabilities incurred prior to April 1, 2014. Provided however, that  
20 up to \$33,000,000 is provided to Western NY STAMP. No monies for  
21 Western NY STAMP shall be disbursed prior to approval by the chief  
22 executive officer of the New York state urban development corpo-  
23 ration of a business plan that identifies regionally significant  
24 projects, as defined in economic development law, article 17,  
25 section 352, subdivision 14, at Western NY STAMP. All or a portion  
26 of the funds appropriated hereby may be suballocated or transferred  
27 to any department, agency, or public authority (91131409) .....  
28 680,000,000 ..... (re. \$251,246,000)

29 The sum of \$2,195,000 is hereby appropriated for services and expenses  
30 related to the retention of professional football in Western New  
31 York, including the payment of liabilities incurred prior to April  
32 1, 2014. All or a portion of the funds appropriated hereby may be  
33 suballocated or transferred to any department, agency, or public  
34 authority (91151409) ... 2,195,000 ..... (re. \$28,000)

35 Capital Projects Funds - Other  
36 Capital Projects Fund  
37 Regional Development Purpose

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
39 section 1, of the laws of 2013:

40 The sum of \$130,550,000 is hereby appropriated for the regional  
41 economic development council initiative. Funds appropriated herein  
42 shall be available for services and expenses, loans, and grants.  
43 Funding will be pursuant to a plan developed by the chair of the New  
44 York state urban development corporation and based in part on a  
45 competitive selection process among the regional economic develop-  
46 ment councils and will support initiatives based on anticipated  
47 economic development benefits. Such moneys will be awarded by the

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ..... (re. \$61,403,000)

## Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ..... 50,000,000 ..... (re. \$17,561,000)

Capital Projects Funds - Other  
Dedicated Infrastructure Investment Fund  
Infrastructure Investment Account  
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) ... 400,000,000 ..... (re. \$399,000,000)

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenetics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sciences cluster strategy, including the payment of liabilities  
2 incurred prior to April 1, 2017, provided, however, that the total  
3 annual amount in venture capital investments made from this appro-  
4 priation shall not exceed \$10,000,000 annually. In addition, the  
5 sum of \$20,000,000 shall be available from this appropriation for  
6 bioscience research labs and academic medical centers. Funding will  
7 be pursuant to a plan developed by the chief executive officer of  
8 the New York state urban development corporation which shall take  
9 into consideration regional balance and anticipated job retention,  
10 job creation and regional economic development benefits (91321709)  
11 ... 320,000,000 ..... (re. \$320,000,000)

## 12 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

13 Capital Projects Funds - Other  
14 Capital Projects Fund  
15 Economic Development Purpose

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
17 section 5, of the laws of 2008:  
18 The sum of \$350,000,000 is hereby appropriated for the New York State  
19 Capital Assistance Program, as authorized pursuant to a chapter of  
20 the laws of 2008.  
21 All or a portion of the funds may be suballocated or transferred to  
22 any department, agency or public authority (91150809) .....  
23 350,000,000 ..... (re. \$165,501,000)

24 Capital Projects Funds - Other  
25 Capital Projects Fund  
26 Regional Development Purpose

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter  
28 684, section 2, of the laws of 2003:  
29 For economic development projects which will facilitate the creation  
30 and retention of jobs or increase business activity within downtown  
31 Buffalo, the Buffalo inner harbor area, or surrounding environs.  
32 Notwithstanding any other provision of law to the contrary, such  
33 projects shall be determined pursuant to a memorandum of understand-  
34 ing to be executed by the governor, the temporary president of the  
35 senate and the speaker of the assembly. The funds appropriated here-  
36 by may be suballocated to any department, agency or public authori-  
37 ty. Eligible project(s) shall include, but not be limited to Haupt-  
38 man-Woodward Medical Research Institute; Buffalo Medical Campus;  
39 University of Buffalo - Center of Excellence in Bioinformatics;  
40 Roswell Park Cancer Institute Corporation; and other projects relat-  
41 ing to historic preservation, cultural facilities and transportation  
42 projects (91AD00A3) ... 50,000,000 ..... (re. \$50,000)

## 43 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 Economic Development Purpose

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:

4 The sum of \$350,000,000 is hereby appropriated for the New York State  
5 Economic Development Assistance Program, as authorized pursuant to a  
6 chapter of the laws of 2008.

7 All or a portion of the funds appropriated hereby may be suballocated  
8 or transferred to any department, agency, or public authority  
9 (91140809) ... 350,000,000 ..... (re. \$82,323,000)

## 10 NEW YORK WORKS (CCP)

## 11 Capital Projects Funds - Other

## 12 Capital Projects Fund

## 13 Economic Development Purpose

## 14 Buffalo Regional Innovation Cluster

15 By chapter 54, section 1, of the laws of 2012:

16 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional  
17 Innovation Cluster. Funds appropriated herein shall be for services  
18 and expenses, loans, and grants, to support economic development  
19 projects within the city of Buffalo or surrounding environs. All or  
20 a portion of the funds appropriated hereby may be suballocated or  
21 transferred to any department, agency, or public authority  
22 (91211209) ... 75,000,000 ..... (re. \$1,064,000)

## 23 New York Works Economic Development Fund

24 By chapter 54, section 1, of the laws of 2015:

25 The sum of \$45,000,000 is hereby appropriated for the New York Works  
26 Economic Development Fund. Funds appropriated herein shall be for  
27 services and expenses, loans, and grants, related to the New York  
28 Works Economic Development Fund, including the payment of liabil-  
29 ities incurred prior to April 1, 2015. All or a portion of the funds  
30 appropriated hereby may be suballocated or transferred to any  
31 department, agency, or public authority (91101509) .....  
32 45,000,000 ..... (re. \$20,000,000)

33 By chapter 54, section 1, of the laws of 2012:

34 The sum of \$75,000,000 is hereby appropriated for the New York Works  
35 Economic Development Fund. Funds appropriated herein shall be for  
36 services and expenses, loans, and grants, related to the New York  
37 Works Economic Development Fund. All or a portion of the funds  
38 appropriated hereby may be suballocated or transferred to any  
39 department, agency, or public authority (91151209) .....  
40 75,000,000 ..... (re. \$24,448,000)

## 41 Capital Projects Funds - Other

## 42 Capital Projects Fund

## 43 Regional Development Purpose

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
2 amended by chapter 54, section 1, of the laws of 2017, is hereby  
3 amended and reappropriated to read:

4 The sum of \$150,000,000 is hereby appropriated for the regional  
5 economic development council initiative. Funds appropriated herein  
6 shall be available [~~during the 2015-16 and 2016-17 state fiscal~~  
7 ~~years~~] for services and expenses, loans, and grants. Funding will be  
8 pursuant to a plan developed by the chief executive officer of the  
9 New York state urban development corporation and based in part on a  
10 competitive selection process among the regional economic develop-  
11 ment councils and will support initiatives based on anticipated  
12 economic development benefits. Such moneys will be awarded by the  
13 New York state urban development corporation at its discretion. All  
14 or a portion of the funds appropriated hereby may be suballocated or  
15 transferred to any department, agency, or public authority  
16 (911415A3) ... 150,000,000 ..... (re. \$140,365,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
18 amended by chapter 55, section 1, of the laws of 2016, is hereby  
19 amended and reappropriated to read:

20 The sum of \$150,000,000 is hereby appropriated for the regional  
21 economic development council initiative. Funds appropriated herein  
22 shall be available [~~during the 2014-15 and 2015-16 state fiscal~~  
23 ~~years~~] for services and expenses, loans, and grants. Funding will be  
24 pursuant to a plan developed by the chief executive officer of the  
25 New York state urban development corporation and based in part on a  
26 competitive selection process among the regional economic develop-  
27 ment councils and will support initiatives based on anticipated  
28 economic development benefits. Such moneys will be awarded by the  
29 New York state urban development corporation at its discretion. All  
30 or a portion of the funds appropriated hereby may be suballocated or  
31 transferred to any department, agency, or public authority  
32 (911414A3) ... 150,000,000 ..... (re. \$120,669,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
34 amended by chapter 54, section 1, of the laws of 2015, is hereby  
35 amended and reappropriated to read:

36 The sum of \$150,000,000 is hereby appropriated for the regional  
37 economic development council initiative. Funds appropriated herein  
38 shall be available [~~during the 2013-14 and 2014-15 state fiscal~~  
39 ~~years~~] for services and expenses, loans, and grants. Funding will be  
40 pursuant to a plan developed by the chief executive officer of the  
41 New York state urban development corporation and based in part on a  
42 competitive selection process among the regional economic develop-  
43 ment councils and will support initiatives based on anticipated  
44 economic development benefits.

45 Such moneys will be awarded by the New York state urban development  
46 corporation at its discretion. All or a portion of the funds appro-  
47 priated hereby may be suballocated or transferred to any department,  
48 agency, or public authority (911413A3) .....  
49 150,000,000 ..... (re. \$102,624,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) ... 150,000,000 ..... (re. \$69,925,000)

## REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

## Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ..... (re. \$75,435,000)

## Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ..... 143,000,000 ..... (re. \$1,371,000)

## Project Schedule

PROJECT	AMOUNT
Museum of Natural History .....	18,000,000
World Trade Center Visitor Orientation and Education Center .....	57,000,000
Adirondack Natural History	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Museum .....	6,500,000
2	New York City Public Library ....	12,000,000
3	New York Historical Society .....	5,500,000
4	Old Fort Niagara .....	1,000,000
5	Lincoln Center .....	15,000,000
6	Stanley Theater .....	1,000,000
7	Museum of Jewish Heritage .....	10,000,000
8	Albany Institute of History	
9	and Art .....	1,000,000
10	Thirteen/WNET New York .....	1,000,000
11	Whitney Museum of America Art ...	15,000,000
12		-----
13	Total .....	143,000,000
14		=====

## 15 Economic Development/Other Projects

16 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 17 108, section 5, of the laws of 2006:  
 18 The sum of \$269,500,000 is hereby appropriated for economic develop-  
 19 ment projects including but not limited to those listed in the sche-  
 20 dule below, subject to a plan submitted by the chairman of the New  
 21 York state urban development corporation and approved by the direc-  
 22 tor of the budget. All or a portion of the funds appropriated hereby  
 23 may be suballocated or transferred to any department, agency, or  
 24 public authority (910106A3) ... 269,500,000 ..... (re. \$3,695,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28	Albany Convention Center .....	75,000,000
29	Canal Corporation - new initi-	
30	atives .....	10,000,000
31	Hudson River Park .....	11,000,000
32	Rivers and Estuaries Center ....	25,000,000
33	Historic Hudson Valley .....	5,000,000
34	Plattsburgh International	
35	Airport .....	5,000,000
36	Plattsburgh Aeronautical	
37	Institute .....	1,200,000
38	Governor's Island .....	22,500,000
39	Department of Environmental	
40	Conservation Fish Hatcheries ...	3,000,000
41	Roswell Park Cancer Institute ...	18,000,000
42	Lower Manhattan Energy Inde-	
43	pendence Initiative .....	25,000,000
44	Atlantic Yards Railway Rede-	
45	velopment .....	34,000,000
46	Delphi Harrison .....	25,000,000
47	Other .....	9,800,000
48		-----
49	Total .....	269,500,000

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
3 section 1, of the laws of 2017:

4 The sum of \$603,050,000 is hereby appropriated for economic develop-  
5 ment projects, university development projects, homeland security  
6 projects, environmental projects, public recreation projects and  
7 arts and cultural facility improvement projects, including but not  
8 limited to those listed in the schedule below. All or a portion of  
9 the funds appropriated herein may be suballocated or transferred to  
10 any department, agency or public authority (910606A3) .....  
11 603,050,000 ..... (re. \$76,728,000)

## Project Schedule

12 PROJECT AMOUNT

13 -----

14 City of Yonkers Saw Mill River

15 Redevelopment ..... 8,000,000

16 NYS Applied Science Center of

17 Innovation and Excellence in

18 Homeland Security ..... 25,000,000

19 Renaissance Square Project

20 and/or other economic devel-

21 opment projects ..... 18,000,000

22 Renaissance Square Project

23 which may include the reha-

24 bilitation of the Eastman

25 Theatre and/or other

26 performance venues ..... 18,000,000

27 Schenectady Superconductivity

28 Partnership ..... 2,000,000

29 Kingston Business Park ..... 1,000,000

30 Public Safety Training Center .... 2,500,000

31 Chemung County IDA/Academic

32 and Career Advancement

33 Center ..... 5,000,000

34 Comprehensive Emergency Shel-

35 tering Program on Long

36 Island ..... 2,500,000

37 Clarkson University - Walker

38 Center ..... 1,000,000

39 Atlantic Yards Railway Rede-

40 velopment ..... 33,000,000

41 Atlantic Yards Railway - Nets

42 Project ..... 33,000,000

43 Buffalo Building Demolition ..... 5,000,000

44 Buffalo Lakeside Commerce Park ... 5,000,000

45 East River Bioscience Park ..... 12,000,000

46 Albany College of

47 Pharmacy/Pharmaceutical

48 Center ..... 2,000,000

49 Science and Technology Center

50

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 at Utica College ..... 675,000  
 2 City of Utica/East Government  
 3 Parking District or for  
 4 other projects of the Upper  
 5 Mohawk Valley Memorial Audi-  
 6 torium Authority ..... 1,500,000  
 7 Upper Mohawk Valley Memorial  
 8 Auditorium Authority ..... 2,000,000  
 9 State University of New York  
 10 at Stony Brook Brookhaven  
 11 National Laboratory Super-  
 12 computer ..... 26,000,000  
 13 Brooklyn Museum - Third Floor  
 14 Beaux Arts Court ..... 7,500,000  
 15 Foothills Performing Arts  
 16 Center ..... 4,000,000  
 17 Syracuse University Restore  
 18 Center for Environmental  
 19 Biotechnology ..... 5,000,000  
 20 Fredonia Agricultural Exper-  
 21 imental Station - Cornell  
 22 University ..... 3,359,000  
 23 Rochester Rhinos Soccer Stadi-  
 24 um ..... 5,000,000  
 25 Canisius College - Interdisci-  
 26 plinary Science Center ..... 3,000,000  
 27 Buffalo Niagara Medical Campus ... 5,200,000  
 28 Lower Manhattan 21st Century  
 29 Communications ..... 13,600,000  
 30 Lincoln Center ..... 7,500,000  
 31 Buffalo State College - New  
 32 Technology Building ..... 40,330,000  
 33 Rochester and Buffalo Educa-  
 34 tional Opportunity Center  
 35 Facilities ..... 28,000,000  
 36 Advanced Energy Research and  
 37 Technology Center on Long  
 38 Island ..... 35,000,000  
 39 Of the amounts appropriated  
 40 herein \$14,000,000 shall be  
 41 made available to the Luther  
 42 Forest Technology Campus  
 43 infrastructure and  
 44 \$10,000,000 shall be made  
 45 available to Uptown and  
 46 Downtown Campus, University  
 47 at Albany ..... 24,000,000  
 48 SUNY Fredonia - Science Center .. 10,000,000  
 49 The Putnam Community Founda-  
 50 tion ..... 2,000,000  
 51 Hudson Valley Domestic  
 52 Preparedness, Response and

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Recovery Initiative .....	4,000,000
2	Center for Lithography Devel-	
3	opment .....	12,000,000
4	State University of New York	
5	at Fredonia-Science Center ....	12,000,000
6	Westchester Community College	
7	Master Plan Projects .....	6,000,000
8	Bethel Woods Performing Arts	
9	Center .....	1,000,000
10	To Long Island Bus for the	
11	purchase of hybrid buses .....	3,000,000
12	Suffolk Community College .....	3,000,000
13	Queensborough Public Library ....	6,000,000
14	State University of New York	
15	at New Paltz-Old Main Reno-	
16	vation .....	3,000,000
17	East River Bioscience Park .....	11,000,000
18	Art Park and Company .....	2,500,000
19	Landmark Theatre .....	8,500,000
20	Rochester Parking Garage .....	8,000,000
21	Hunts Point Cooperative Market ...	2,000,000
22	Office of Court Administra-	
23	tion-Court Officers Academy ....	1,000,000
24	Buffalo Mainstreet .....	8,000,000
25	Hispanic Federation .....	2,000,000
26	Manhattan Youth Building .....	3,100,000
27	Brooklyn Museum .....	4,500,000
28	Boricua College .....	2,000,000
29	Schenectady Metroplex Redevel-	
30	opment .....	2,000,000
31	Channel 13 .....	1,250,000
32	Educational Alliance .....	3,150,000
33	Brooklyn Public Library .....	3,000,000
34	Osborne Association - Reno-	
35	vation of the former Fulton	
36	Correctional Facility .....	3,000,000
37	New York City Department of	
38	Parks and Recreation - Van	
39	Cortlandt Park pedestrian	
40	bridge .....	3,000,000
41	For services and expenses of	
42	Nassau County .....	2,000,000
43	Other projects to be deter-	
44	mined pursuant to a plan to	
45	be developed by the director	
46	of the budget in consulta-	
47	tion with the speaker of the	
48	assembly .....	12,736,000
49	Other projects to be deter-	
50	mined pursuant to a plan to	
51	be developed by the director	
52	of the budget in consulta-	

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion with the temporary  
 2 president of the senate ..... 73,650,000  
 3 -----  
 4 Total ..... 603,050,000  
 5 =====

## 6 Energy/Environmental Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
 8 section 1, of the laws of 2007:  
 9 The sum of \$15,000,000 is hereby appropriated for services and  
 10 expenses of the New York investment in conservation and efficiency  
 11 pilot program. Such funds appropriated shall be suballocated or  
 12 transferred to New York energy research and development authority  
 13 (911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
 14 The sum of \$30,000,000 is hereby appropriated for projects including,  
 15 but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
 16 electric vehicles, plug-in hybrid electric vehicles, and other  
 17 research and development regarding fuel diversification and energy  
 18 efficiency in the transportation sector. All or a portion of the  
 19 funds appropriated hereby may be suballocated or transferred to any  
 20 department, agency, or public authority (910406A3) .....  
 21 30,000,000 ..... (re. \$8,524,000)

22 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
 23 section 3, of the laws of 2006:  
 24 The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
 25 itation for construction of a pilot cellulosic ethanol refinery.  
 26 All or a portion of the funds appropriated hereby may be suballo-  
 27 cated or transferred to any department, agency, or public authority  
 28 (910506A3) ... 20,000,000 ..... (re. \$6,867,000)

## 29 University Development Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
 31 108, section 5, of the laws of 2006:  
 32 The sum of \$201,500,000 is hereby appropriated for university develop-  
 33 ment projects including but not limited to those listed in the sche-  
 34 dule below, subject to a plan submitted by the chairman of the New  
 35 York state urban development corporation and approved by the direc-  
 36 tor of the budget. All or a portion of the funds appropriated hereby  
 37 may be suballocated or transferred to any department, agency, or  
 38 public authority (910206A3) ... 201,500,000 ..... (re. \$1,386,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 University at Buffalo --	
43 Krabbe Disease Research .....	6,000,000
44 Columbia University - Nano	
45 Facility .....	10,000,000
46 Columbia University - Cancer	



## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Center .....	12,000,000
2	Fordham University .....	10,000,000
3	Syracuse Center of Excellence ...	10,000,000
4	Energy Recovery Linac Project	
5	at Cornell University .....	12,000,000
6	Clarkson University .....	5,000,000
7	Paul Smith's College .....	1,500,000
8	University at Albany -- Insti-	
9	tute for Nanoelectronics	
10	Discovery and Exploration	
11	(INDEX) .....	75,000,000
12	New York State Veterinary	
13	Diagnostic Laboratory .....	50,000,000
14	Brooklyn Army Terminal .....	6,000,000
15	East River Bioscience Park .....	4,000,000
16		-----
17	Total .....	201,500,000
18		=====

## 19 UPSTATE REVITALIZATION (CCP)

20 Capital Projects Funds - Other  
 21 Dedicated Infrastructure Investment Fund  
 22 Infrastructure Investment Account  
 23 Upstate Revitalization Purpose

24 By chapter 54, section 1, of the laws of 2015:

25 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-  
 26 vitalization initiative. Funds appropriated herein shall be for  
 27 services and expenses, loans, grants, workforce development, busi-  
 28 ness and tourism plan development, costs associated with program  
 29 administration, and the payment of personal services, nonpersonal  
 30 services and contract services provided by private firms to support  
 31 economic development projects, including the payment of liabilities  
 32 incurred prior to April 1, 2015. Funding will be pursuant to a plan  
 33 developed by the chief executive officer of the New York state urban  
 34 development corporation and based on a competitive selection process  
 35 among the regional economic development councils (R.E.D.C's) and  
 36 will support initiatives based on anticipated job creation and  
 37 economic development benefits. Such moneys will be awarded by the  
 38 New York state urban development corporation at its discretion. All  
 39 or a portion of the funds appropriated hereby may be suballocated or  
 40 transferred to any department, agency, or public authority  
 41 (910115UR) ... 1,500,000,000 ..... (re. \$1,320,760,000)

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	20,000,000	51,536,000
6	-----	-----
7 All Funds.....	20,000,000	51,536,000
8	=====	=====
9 INFORMATION TECHNOLOGY PROGRAM (CCP) .....		20,000,000
10		-----
11 Capital Projects Funds - Other		
12 Miscellaneous Capital Projects Fund		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (35011808) .....	20,000,000	

## WORKERS' COMPENSATION BOARD

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Miscellaneous Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (35011508) ... 60,000,000 ..... (re. \$51,536,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	10,000,000	10,000,000
6	-----	-----
7 All Funds .....	10,000,000	10,000,000
8	=====	=====

9 The sum of \$10,000,000 is hereby appropri-  
 10 ated for payments and grants, including up  
 11 to \$200,000 in costs associated with  
 12 program administration to eligible nonpro-  
 13 fit arts and cultural organizations for  
 14 the arts and cultural facilities improve-  
 15 ment program. Such program shall provide  
 16 for targeted investment for capital  
 17 projects in such eligible arts or cultural  
 18 facilities to improve the quality, effi-  
 19 ciency, and accessibility of arts and  
 20 cultural organizations that benefit New  
 21 Yorkers. Provided that such investments  
 22 may include, but are not limited to: reno-  
 23 vations or expansions of space that is  
 24 open to the public; modifications to  
 25 provide for sustainable, energy efficient  
 26 spaces that would result in overall energy  
 27 and cost savings; technology and other  
 28 equipment that will benefit the public;  
 29 and accessibility renovations.

30 Up to \$5,000,000 in funding from this appro-  
 31 priation shall be made available through a  
 32 competitive process to be determined  
 33 exclusively by the New York state council  
 34 on the arts. The determination of this  
 35 competitive process and guidelines shall  
 36 be limited to the New York state council  
 37 on the arts in consultation with the  
 38 dormitory authority of the state of New  
 39 York. The guidelines for the program and  
 40 competitive process shall ensure that such  
 41 funding is made available for uses  
 42 throughout the state and takes into  
 43 account regional distribution, supports a  
 44 range of grant awards including a minimum  
 45 grant of \$50,000, consideration of a waiv-  
 46 er of match requirements for organizations  
 47 as deemed appropriate by the New York

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS 2018-19

1 state council on the arts, and shall be  
2 subject to the approval of the director of  
3 the budget. Notwithstanding any inconsis-  
4 tent provision of law, the dormitory  
5 authority shall be authorized to adminis-  
6 ter this program and designated state  
7 agencies shall provide all necessary  
8 assistance.

9 Up to \$5,000,000 in funding from this appro-  
10 priation shall be made available through a  
11 competitive process that shall include  
12 representatives from state agencies to be  
13 determined by the director of the budget  
14 and the guidelines for the program and  
15 competitive process shall also ensure that  
16 such funding is made available for uses  
17 throughout the state and takes into  
18 account regional distribution, and shall  
19 be subject to the approval of the director  
20 of the budget. Such representatives from  
21 state agencies shall include, but not be  
22 limited to, the New York state council on  
23 the arts, and for purposes of this appro-  
24 priation shall also include the dormitory  
25 authority of the state of New York.  
26 Notwithstanding any inconsistent provision  
27 of law, the dormitory authority shall be  
28 authorized to administer this program and  
29 designated state agencies shall provide  
30 all necessary assistance.

31 Notwithstanding any inconsistent provision  
32 of law, all or a portion of the funds  
33 appropriated herein may be suballocated or  
34 transferred to any department, agency, or  
35 public authority (ACNP1808) ..... 10,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)2 Capital Projects Fund - Other3 Capital Projects Fund4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants  
7 to eligible nonprofit arts and cultural organizations for the arts  
8 and cultural facilities improvement program. Such program shall  
9 provide for targeted investment for capital projects in such eligi-  
10 ble arts or cultural facilities to improve the quality, efficiency,  
11 and accessibility of arts and cultural organizations that benefit  
12 New Yorkers. Provided that such investments may include, but are not  
13 limited to: renovations or expansions of space that is open to the  
14 public; modifications to provide for sustainable, energy efficient  
15 spaces that would result in overall energy and cost savings; tech-  
16 nology and other equipment that will benefit the public; and acces-  
17 sibility renovations.

18 Funding from this appropriation shall be made available through a  
19 competitive process that shall include representatives from state  
20 agencies to be determined by the director of the budget and the  
21 guidelines for the program and competitive process shall also ensure  
22 that such funding is made available for uses throughout the state  
23 and takes into account regional distribution, and shall be subject  
24 to the approval of the director of the budget. Such representatives  
25 from state agencies shall include, but not be limited to, the New  
26 York state council on the arts, and for purposes of this appropri-  
27 ation shall also include the dormitory authority of the state of New  
28 York. Notwithstanding any inconsistent provision of law, the dormi-  
29 tory authority shall be authorized to administer this program and  
30 designated state agencies shall provide all necessary assistance.

31 Notwithstanding any inconsistent provision of law, all or a portion of  
32 the funds appropriated herein may be suballocated or transferred to  
33 any department, agency, or public authority (ACNP1708) .....  
34 10,000,000 ..... (re. \$10,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as  
6 amended by chapter 54, section 1, of the laws of 2011, is hereby  
7 amended and reappropriated to read:

8 The sum of \$423,500,000 is hereby appropriated, in accordance with  
9 chapter 432 of the laws of 1997 establishing the community enhance-  
10 ment facilities assistance program, for community enhancement facil-  
11 ities assistance projects. Eligible community enhancement facilities  
12 assistance project(s) shall include, but not be limited to economic  
13 development projects to be located within the county of Nassau  
14 (\$15,000,000), provided that the allocation made available to the  
15 Governor, as authorized by paragraph one of the memorandum of under-  
16 standing governing administration of the community enhancement  
17 facilities assistance program, shall be reduced by \$1,500,000 to  
18 \$140,166,666.

19 ~~[No moneys of the state in the state treasury or any of its funds~~  
20 ~~shall be available for payments pursuant to this appropriation.]~~

21 Funding for community enhancement facilities assistance projects  
22 ~~[shall]~~ may be provided from the proceeds of bonds or notes issued  
23 in accordance with chapter 432 of the laws of 1997 authorizing the  
24 issuance of bonds and notes for community enhancement facilities  
25 projects. All or a portion of the funds appropriated hereby may be  
26 suballocated or transferred to any department, agency, or public  
27 authority (91CF97A3) ... 423,500,000 ..... (re. \$44,323,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	173,598,000
	-----	-----
All Funds .....	0	173,598,000
	=====	=====

## 6 REGIONAL DEVELOPMENT (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a  
 13 memorandum of understanding to be executed by the governor, the  
 14 temporary president of the senate and the speaker of the assembly:  
 15 the Empire Opportunity Fund, as established pursuant to Part T of  
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-  
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
 19 Community Capital Assistance Program, as established pursuant to  
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-  
 21 cation made available to the governor, as authorized by paragraph  
 22 one of the memorandum of understanding governing administration of  
 23 the above named programs, shall be reduced by \$6,675,000 to  
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the  
 26 funds appropriated hereto, as delineated in the below project sched-  
 27 ule, may be interchanged among project purposes. All or a portion of  
 28 the funds appropriated hereby may be suballocated or transferred to  
 29 any department, agency, or public authority. Notwithstanding any  
 30 other inconsistent provision of law, this appropriation may not be  
 31 disbursed prior to the enactment of an appropriation for the expend-  
 32 iture from the community projects fund and the execution of a memo-  
 33 randum of understanding for the allocation and transfer of funds  
 34 into various accounts pursuant to section 99-d of the state finance  
 35 law (71E404A3) ... 243,325,000 ..... (re. \$69,307,000)

## 36 Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund .....	118,325,000
Community Capital Assistance Program .....	62,500,000
Rebuilding the Empire State Through Opportu- nities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program .....	62,500,000
	-----
	243,325,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a  
5 memorandum of understanding to be executed by the governor, the  
6 temporary president of the senate and the speaker of the assembly:  
7 Centers of Excellence, as established pursuant to chapter 84 of the  
8 laws of 2002; the Empire Opportunity Fund, as established pursuant  
9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
11 Through Opportunities in Regional Economies (RESTORE) New York, as  
12 established pursuant to chapter 84 of the laws of 2002; for trans-  
13 portation capital projects in accordance with the provisions of  
14 subdivisions 3 and 4 of section 14-k of the transportation law, and  
15 sections 89-b and 89-c of the state finance law; and the Community  
16 Capital Assistance Program, as established pursuant to chapter 84 of  
17 the laws of 2002, provided that the allocation made available to the  
18 governor, as authorized by paragraph seven of the memorandum of  
19 understanding governing administration of the above named programs,  
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall  
22 be available for payments pursuant to this appropriation. Funding  
23 for the purposes delineated in this appropriation shall be provided  
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of  
25 the laws of 2002. Notwithstanding any other inconsistent provision  
26 of law, none of the funds appropriated hereto, as delineated in the  
27 below project schedule, may be inter changed among project purposes.  
28 All or a portion of the funds appropriated hereby may be suballo-  
29 cated or transferred to any department, agency, or public authority  
30 (71E102A3) ... 589,700,000 ..... (re. \$104,291,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund .....	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program .....	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program .....	150,000,000
47	-----	
48	Total .....	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	76,011,000
	-----	-----
All Funds .....	0	76,011,000
	=====	=====

## 6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund  
 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,  
 11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State  
 13 economic development program (CCP) out of any moneys in the state  
 14 treasury in the general fund to the credit of the capital projects  
 15 fund, not otherwise appropriated, and made immediately available,  
 16 for the purpose of economic development projects outside cities with  
 17 a population of one million or more pursuant to a memorandum of  
 18 understanding to be executed by the governor, the temporary presi-  
 19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated  
 21 or transferred to any department, agency, or public authority  
 22 (DP000509) ... 75,000,000 ..... (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
 24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-  
 26 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
 27 is hereby appropriated to the New York state economic development  
 28 program (CCP) out of any moneys in the state treasury in the general  
 29 fund to the credit of the capital projects fund, not otherwise  
 30 appropriated, and made immediately available, for the purpose of  
 31 economic development projects outside cities with a population of  
 32 one million or more pursuant to a memorandum of understanding to be  
 33 executed by the governor, the temporary president of the senate and  
 34 the speaker of the assembly, provided that the allocation made  
 35 available to the governor, as authorized by paragraph one of the  
 36 memorandum of understanding governing administration of the New York  
 37 state economic development program, shall be reduced by \$4,250,000  
 38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated  
 40 or transferred to any department, agency, or public authority  
 41 (DP010409) ... 345,750,000 ..... (re. \$12,468,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-  
8 opment program pursuant to a memorandum of understanding to be  
9 executed by the governor, the temporary president of the senate, and  
10 the speaker of the assembly, provided that the allocation made  
11 available to the governor, as authorized by paragraphs one and three  
12 of the memorandum of understanding governing administration of the  
13 New York state technology and development program, shall be reduced  
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated  
16 to any department, agency, or public authority (TD0005RD) .....  
17 249,000,000 ..... (re. \$75,456,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and  
 2 projects as herein specified in accordance with the  
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other .....	30,000,000	104,000,000
6	-----	-----
7 All Funds .....	30,000,000	104,000,000
8	=====	=====
9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .....		30,000,000
10		-----

11 Capital Projects Funds - Other  
 12 Capital Projects Fund  
 13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-  
 15 ated for the higher education facilities  
 16 capital matching grants program. Awards  
 17 and grants shall be administered by the  
 18 New York state higher education capital  
 19 matching grant board created pursuant to  
 20 part U of chapter 63 of the laws of 2005  
 21 as amended (MG0918MG) ..... 30,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Capital Matching Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$30,000,000 is hereby appropriated for the higher education  
7 facilities capital matching grants program. Awards and grants shall  
8 be administered by the New York state higher education capital  
9 matching grant board created pursuant to part U of chapter 63 of the  
10 laws of 2005 as amended (MG0816MG) .....  
11 30,000,000 ..... (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$30,000,000 is hereby appropriated for the higher education  
14 facilities capital matching grants program. Awards and grants shall  
15 be administered by the New York state higher education capital  
16 matching grant board created pursuant to part U of chapter 63 of the  
17 laws of 2005 as amended (MG0815MG) .....  
18 30,000,000 ..... (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for the higher education  
21 facilities capital matching grants program. Awards and grants shall  
22 be administered by the New York state higher education capital  
23 matching grant board created pursuant to part U of chapter 63 of the  
24 laws of 2005 as amended (MG0814MG) .....  
25 30,000,000 ..... (re. \$30,000,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the higher educa-  
29 tion facilities capital matching grants program. Awards and grants  
30 shall be administered by the New York state higher education capital  
31 matching grant board created pursuant to part U of chapter 63 of the  
32 laws of 2005 as amended (MG0805MG) .....  
33 150,000,000 ..... (re. \$14,400,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal  
7 services, fringe benefits and indirect costs of projects related to  
8 improvements, alterations, rehabilitation and completion of the  
9 Empire State Trail network in the hudson river valley, champlain  
10 valley and along the erie canal, including the payment of liabil-  
11 ities incurred prior to April 1, 2017. All or a portion of the funds  
12 appropriated herein may be suballocated or transferred to any  
13 department, agency or public authority (80ET17ER) .....  
14 123,000,000 ..... (re. \$118,500,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of  
7 2004. Any disbursements made pursuant to this appropriation shall be  
8 reimbursed with the proceeds of bonds authorized pursuant to chapter  
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center  
10 expansion project. All or a portion of the funds appropriated hereby  
11 may be suballocated or transferred to any department, agency, or  
12 public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)  
13



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	120,000,000
	-----	-----
All Funds .....	0	120,000,000
	=====	=====

## 6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other  
 8 Capital Projects Fund - Authority Bonds  
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants  
 12 to eligible nonprofit human services organizations for the nonprofit  
 13 infrastructure capital investment program. Such program shall  
 14 provide for targeted investment for capital projects in such eligi-  
 15 ble nonprofit human services organizations to improve the quality,  
 16 efficiency, and accessibility of nonprofit human services organiza-  
 17 tions that serve New Yorkers. Provided that such investments  
 18 include, but are not limited to: technology upgrades related to  
 19 improving electronic records, data analysis, or confidentiality;  
 20 renovations or expansions of space used for direct program services;  
 21 modifications to provide for sustainable, energy efficient spaces  
 22 that would result in overall energy and cost savings; and accessi-  
 23 bility renovations. Provided further that such eligible nonprofit  
 24 human services organizations are those which provide direct services  
 25 to New Yorkers through state contracts, state authorized payments,  
 26 and/or state payment rates. Provided further that nothing herein  
 27 shall preclude a nonprofit human services organization that is  
 28 otherwise eligible and that is located in publicly owned property  
 29 from receiving a grant as long as such purpose and project would be  
 30 otherwise eligible and such grant is not used for building or prop-  
 31 erty maintenance or improvements, structural maintenance or improve-  
 32 ments, or building systems maintenance or improvements. Funding from  
 33 this appropriation shall be made available through a competitive  
 34 process that shall include representatives from multiple state agen-  
 35 cies to be determined by the director of the budget and the guide-  
 36 lines for the program and competitive process and such process shall  
 37 also ensure that such funding is made available for uses throughout  
 38 the state, and shall be subject to the approval of the director of  
 39 the budget. Provided further that such proposals submitted by eligi-  
 40 ble nonprofit human services organizations shall include, at a mini-  
 41 mum, the following: the amount of funds requested in relation to  
 42 the size and scope of the proposed project and the number of clients  
 43 who will benefit; a detailed description of the project, including  
 44 projected costs including the sources and uses of funds, project  
 45 completion timeline, and funds necessary at each stage of project  
 46 completion; the extent to which the proposed project reflects a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 necessary improvement or upgrade to continue to serve the nonprofit  
2 human services organization's target population, or a population  
3 they would be able to serve if such improvements or upgrades were  
4 made; a statement that as of the effective date of this chapter,  
5 construction had not begun and equipment had not been purchased for  
6 such project; and if applicable, a statement whether the project has  
7 received all necessary regulatory approvals or can demonstrate a  
8 reasonable expectation that such approvals will be secured. Such  
9 representatives from state agencies shall include, but not be limited  
10 to, the Office of Children and Family Services, the Office of  
11 Temporary and Disability Assistance, the Office for People with  
12 Developmental Disabilities, the Office of Mental Health, and for  
13 purposes of this appropriation, shall also include the Dormitory  
14 Authority of the State of New York and, notwithstanding any inconsistent  
15 provision of law, the Dormitory Authority shall be authorized  
16 to administer this program. All or a portion of the funds  
17 appropriated herein may be suballocated or transferred to any  
18 department, agency, or public authority (92NP1703) .....  
19 20,000,000 ..... (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants  
22 to eligible nonprofit human services organizations for the nonprofit  
23 infrastructure capital investment program. Such program shall  
24 provide for targeted investment for capital projects in such eligible  
25 nonprofit human services organizations to improve the quality,  
26 efficiency, and accessibility of nonprofit human services organizations  
27 that serve New Yorkers. Provided that such investments  
28 include, but are not limited to: technology upgrades related to  
29 improving electronic records, data analysis, or confidentiality;  
30 renovations or expansions of space used for direct program services;  
31 modifications to provide for sustainable, energy efficient spaces  
32 that would result in overall energy and cost savings; and accessibility  
33 renovations. Provided further that such eligible nonprofit  
34 human services organizations are those which provide direct services  
35 to New Yorkers through state contracts, state authorized payments,  
36 and/or state payment rates. Provided further that nothing herein  
37 shall preclude a nonprofit human services organization that is  
38 otherwise eligible and that is located in publicly owned property  
39 from receiving a grant as long as such purpose and project would be  
40 otherwise eligible and such grant is not used for building or property  
41 maintenance or improvements, structural maintenance or improvements,  
42 or building systems maintenance or improvements. Funding from  
43 this appropriation shall be made available through a competitive  
44 process that shall include representatives from multiple state agencies  
45 to be determined by the director of the budget and the guidelines  
46 for the program and competitive process and such process shall  
47 also ensure that such funding is made available for uses throughout  
48 the state, and shall be subject to the approval of the director of  
49 the budget. Provided further that such proposals submitted by eligi-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) ..... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 further that such proposals submitted by eligible nonprofit human  
2 services organizations shall include, at a minimum, the following:  
3 the amount of funds requested in relation to the size and scope of  
4 the proposed project and the number of clients who will benefit; a  
5 detailed description of the project, including projected costs  
6 including the sources and uses of funds, project completion time-  
7 line, and funds necessary at each stage of project completion; the  
8 extent to which the proposed project reflects a necessary improve-  
9 ment or upgrade to continue to serve the nonprofit human services  
10 organization's target population, or a population they would be able  
11 to serve if such improvements or upgrades were made; a statement  
12 that as of the effective date of this chapter, construction had not  
13 begun and equipment had not been purchased for such project; and if  
14 applicable, a statement whether the project has received all neces-  
15 sary regulatory approvals or can demonstrate a reasonable expecta-  
16 tion that such approvals will be secured. Such representatives from  
17 state agencies shall include, but not be limited to, the Office of  
18 Children and Family Services, the Office of Temporary and Disability  
19 Assistance, the Office for People with Developmental Disabilities,  
20 the Office of Mental Health, and for purposes of this appropriation,  
21 shall also include the Dormitory Authority of the State of New York  
22 and, notwithstanding any inconsistent provision of law, the Dormito-  
23 ry Authority shall be authorized to administer this program. All or  
24 a portion of the funds appropriated herein may be suballocated or  
25 transferred to any department, agency, or public authority  
26 (92NP1503) ... 50,000,000 ..... (re. \$50,000,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program  
8 pursuant to a memorandum of understanding to be executed by the  
9 governor, the temporary president of the senate, and the speaker of  
10 the assembly, provided that the allocation made available to the  
11 governor, as authorized by paragraph one of the memorandum of under-  
12 standing governing administration of the regional economic develop-  
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated  
15 to any department, agency, or public authority (ED0005RE) .....  
16 89,750,000 ..... (re. \$13,049,000)

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## ROOSEVELT ISLAND OPERATING CORPORATION

## CAPITAL PROJECTS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	25,028,000	0
	-----	-----
All Funds.....	25,028,000	0
	=====	=====
ROOSEVELT ISLAND CAPITAL PROGRAM (CCP) .....		25,028,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
New Facilities Purpose		
In support of a comprehensive, multi-year		
capital program for capital improvements		
on Roosevelt Island, to be administered by		
the Roosevelt Island operating corpo-		
ration, established by chapter 899 of the		
laws of 1984. Notwithstanding any other		
law to the contrary, the amounts appropri-		
ated herein may be suballocated to any		
state department, agency, or public		
authority for the purposes stated herein.		
No funds shall be expended, suballocated,		
disbursed or transferred from this appro-		
priation until the director of the budget		
has approved a spending plan submitted by		
the Roosevelt Island operating corporation		
in such detail as required by the director		
of the budget (71011807) .....	25,028,000	

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## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	3,819,847,000
	-----	-----
All Funds .....	0	3,819,847,000
	=====	=====

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other  
 Dedicated Infrastructure Investment Fund  
 Infrastructure Investment Account  
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP)  
 ... 100,000,000 ..... (re. \$77,655,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 any accrued interest or other expenses related thereto. Costs may  
2 include, but not be limited to, construction, reconstruction, recon-  
3 ditioning and preservation, including work appurtenant and ancillary  
4 thereto, may include the acquisition of property, and may include  
5 engineering services, including but not limited to the preparation  
6 of designs, plans, specifications and estimates; construction  
7 management and supervision; appraisals, surveys, testing and envi-  
8 ronmental impact statements; personal services, nonpersonal  
9 services, fringe and indirect costs and the services provided by  
10 private firms (930616SP) ... 700,000,000 ..... (re. \$700,000,000)  
11 Transportation infrastructure and facilities in the five-year depart-  
12 ment of transportation plan for 2015-16 through 2019-20, for the  
13 payment of costs, including the payment of liabilities incurred  
14 prior to April 1, 2016, of transportation infrastructure projects,  
15 including but not limited to, state and local roads and bridges;  
16 airport, freight and passenger rail, port and transit projects or  
17 multi-modal facilities, including work appurtenant and ancillary  
18 thereto. Project costs funded from this appropriation may include  
19 but shall not be limited to construction, reconstruction, recondi-  
20 tioning and preservation, the acquisition of property, and engineer-  
21 ing services, including personal services, nonpersonal services,  
22 fringe benefits, the contract services provided by private firms,  
23 and reimbursements to the dedicated highway and bridge trust fund  
24 and capital projects funds, for activities including but not limited  
25 to, the preparation of designs, plans, specifications and estimates;  
26 construction management and supervision; and appraisals, surveys,  
27 testing and environmental impact statements for transportation  
28 infrastructure projects. Notwithstanding section 93 of the state  
29 finance law or any other law, rule or regulation to the contrary,  
30 all or a portion of the funds appropriated herein may be (i) inter-  
31 changed, (ii) suballocated to the Department of Transportation, or  
32 (iii) transferred from this appropriation to any other capital  
33 projects appropriation or appropriations of the Department of Trans-  
34 portation (931316SP) ... 200,000,000 ..... (re. \$113,155,000)  
35 The sum of \$170,000,000 is hereby appropriated for additional upstate  
36 revitalization initiative projects. Funds appropriated herein shall  
37 be for services and expenses, loans, grants, workforce development,  
38 business and tourism plan development, costs associated with program  
39 administration, and the payment of personal services, nonpersonal  
40 services and contract services provided by private firms to support  
41 economic development projects. Funding will be pursuant to a plan  
42 developed by the chief executive officer of the New York state urban  
43 development corporation and will support initiatives based on antic-  
44 ipated job creation and economic development benefits. Funds shall  
45 not be available from this appropriation for projects within regions  
46 that were Upstate Revitalization Initiative 2015 Best Plan Awardees  
47 or eligible to receive funding from the Buffalo Regional Innovation  
48 Cluster Program. Such moneys will be awarded by the New York state  
49 urban development corporation at its discretion (931216SP) .....  
50 170,000,000 ..... (re. \$170,000,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$85,000,000 is hereby appropriated for services and  
2 expenses, loans, grants, and costs associated with economic develop-  
3 ment or infrastructure projects (931416SP) .....  
4 85,000,000 ..... (re. \$85,000,000)

5 Notwithstanding any inconsistent provision of law, the sum of  
6 \$1,000,000,000 is hereby appropriated for services and expenses,  
7 grants and loans associated with the Jacob Javits Convention Center  
8 expansion project (931516SP) .....  
9 1,000,000,000 ..... (re. \$951,480,000)

10 For services and expenses related to the empire state poverty  
11 reduction initiative. Funds appropriated herein shall be made avail-  
12 able for sixteen local anti-poverty task forces in municipalities,  
13 or a borough, with high rates of poverty as determined by the U.S.  
14 Census Bureau's 2010-14 American Community Survey Five-year Esti-  
15 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,  
16 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,  
17 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-  
18 cipalities where a state-funded anti-poverty task force or initi-  
19 ative already exists and is receiving or has received State funding  
20 for such purpose, the mayor of each municipality, or in the case of  
21 the Bronx, the borough president, will select a not-for-profit  
22 organization that provides services in the municipality, or in the  
23 case of the Bronx, the borough, to serve as the local coordinator of  
24 each such local task force. Provided further that, except in muni-  
25 cipalities where a state-funded antipoverty task force or initiative  
26 already exists and is receiving or has received funding, each such  
27 taskforce shall make efforts to be comprised of, but not limited to,  
28 the following members: representatives from municipal, county,  
29 and/or state government; individuals who have lived in or currently  
30 live in households in poverty; individuals and advocates represent-  
31 ing local not-for-profit and community organizations; represen-  
32 tatives from local school districts; and representatives from local  
33 social services districts. Of the funds appropriated herein, the  
34 amount available for each local anti-poverty task force shall be  
35 determined based on the number of people in each municipality, or a  
36 borough, who are living in poverty as determined by the U.S. Census  
37 Bureau's 2010-14 American Community Survey Five-year Estimate  
38 provided that each local anti-poverty task force shall be eligible  
39 to receive funding in the following amounts: municipalities with  
40 fewer than 5,000 individuals in poverty shall each be eligible to  
41 receive \$500,000; municipalities with between 5,000 and 10,000 indi-  
42 viduals in poverty shall each be eligible to receive \$1,000,000;  
43 municipalities with between 10,000 and 40,000 individuals in poverty  
44 shall each be eligible to receive \$1,500,000; and municipalities, or  
45 a borough, with more than 40,000 individuals in poverty shall each  
46 be eligible to receive \$2,750,000. Funds appropriated herein shall  
47 be available to support the work of each anti-poverty task force and  
48 such work shall be divided into two phases. During the first phase,  
49 the mayor of the municipality, or in the case of the Bronx, the  
50 borough president, will select a not-for-profit organization that

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has demonstrated successful performance working with community  
2 stakeholders and achieving objectives specified herein, to coordi-  
3 nate the local antipoverty task force. The not-for-profit organiza-  
4 tion serving as coordinator will assemble the antipoverty task force  
5 using the criteria outlined above. Provided further that, with guid-  
6 ance and oversight of the commissioner of the office of temporary  
7 and disability assistance, each local anti-poverty task force shall  
8 use data to identify high need issues and neighborhoods within the  
9 municipality, or in the case of the Bronx, the borough; identify  
10 problems that are common in neighborhoods throughout the munici-  
11 pality, or in the case of the Bronx, the borough; receive input from  
12 local residents; use data and resident input to select one or more  
13 focus areas related to either one or more issues or one or more  
14 neighborhoods; and develop a plan for how funding will be targeted  
15 toward the identified issues or neighborhoods. Such focus areas may  
16 include, but are not limited to childhood poverty and homelessness.  
17 Activities included in such plan may include, but are not limited  
18 to: providing public assistance recipients opportunities to partic-  
19 ipate in enhanced work activities that either provide recognized  
20 credentialing or enhanced career readiness or job training for  
21 better linkage to potential employment; assisting families in pover-  
22 ty through services provided to parents and children; and addressing  
23 chronic homelessness or housing insecurity. Such plan must include  
24 measurable objectives and a timeframe for completion and shall be  
25 submitted for approval to the commissioner of the office of tempo-  
26 rary and disability assistance. Of the total amount made available  
27 to each anti-poverty task force, the lesser of \$300,000 or 20  
28 percent of the total award may be used to carry out planning and  
29 administration, provided however, that the amount used for planning  
30 and administration may exceed such limitation if such amount is  
31 approved by the commissioner of the office of temporary and disabili-  
32 ty assistance as part of the plan required herein. Upon receiving  
33 approval from the commissioner of the office of temporary and disa-  
34 bility assistance, each such anti-poverty task force shall commence  
35 the second phase of its work, which will support the implementation  
36 of the plan developed during the first phase. Funding appropriated  
37 herein shall be made available to the not-for-profit organization  
38 serving as coordinator and its use shall be restricted to purposes  
39 or initiatives that do not necessitate ongoing state financial  
40 support. Such anti-poverty task forces shall be encouraged to secure  
41 match funding from private sector and foundation sources to supple-  
42 ment the funds appropriated herein and provided further that any  
43 funding provided from this appropriation shall not be used to  
44 supplant funding for programs already in existence. Such funds may  
45 be made available pursuant to a plan approved by the director of the  
46 budget (931A16SP) ... 25,000,000 ..... (re. \$23,720,000)  
47 Notwithstanding any inconsistent provision of law, in support of a  
48 comprehensive statewide multi-year housing program to prevent and  
49 address homelessness across the State, funds appropriated herein may  
50 be used in conjunction with other resources made available as part

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-  
2 tal and state operations budget to support various programs to  
3 support homeless individuals and youth or individuals and youth at  
4 risk of becoming homeless, including but not limited to, a statewide  
5 multiagency supportive housing program to provide housing and  
6 support services for vulnerable New Yorkers including but not limit-  
7 ed to seniors, veterans, victims of domestic violence, formerly  
8 incarcerated individuals, individuals diagnosed with HIV/AIDS and  
9 homeless individuals with copresenting health conditions, eligible  
10 services to runaway and homeless youth, and for services to meet the  
11 emergency needs of homeless individuals and families (931116SP) ....  
12 50,000,000 ..... (re. \$49,948,000)  
13 Municipal consolidation competition, for payments for capital and  
14 other expenses related to the implementation of: consolidations,  
15 dissolutions, mergers, or other permanent changes in governing  
16 structures; shared services, cooperation agreements, or other effi-  
17 ciencies; or other actions that reduce operational costs or property  
18 tax burdens on a permanent basis, as selected through a competitive  
19 application process developed by the secretary of state (931016SP)  
20 ... 20,000,000 ..... (re. \$20,000,000)

21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
22 section 1, of the laws of 2016:

23 For services and expenses, loans, grants, and costs associated with  
24 program administration, of projects and purposes authorized by  
25 section 93-b of the state finance law to receive funding from the  
26 dedicated infrastructure investment fund - infrastructure investment  
27 account, including the payment of liabilities incurred prior to  
28 April 1, 2015; provided however, that loans or grants under this  
29 appropriation to a private corporation, association or enterprise  
30 shall only be made or given by a public corporation or authority;  
31 and provided further however, notwithstanding the foregoing, and  
32 notwithstanding section 163 of the state finance law or any other  
33 law to the contrary, grants may also be given under this appropri-  
34 ation by the department of agriculture and markets to farm owners  
35 and related industries, not for profit conservation organizations  
36 and local governments to protect, maintain, develop and grow farm,  
37 agricultural and related industries located in the southern tier and  
38 hudson valley, as defined by the commissioner of agriculture and  
39 markets. All or a portion of the funds appropriated hereby may be  
40 suballocated or transferred to any department, agency, or public  
41 authority, according to the following:

42 New NY broadband initiative, to support the development of infrastruc-  
43 ture to bring high-speed internet access to unserved and underserved  
44 regions throughout the state, and to support the development of  
45 other telecommunications infrastructure; provided however that  
46 priority shall be given to projects that bring high-speed internet  
47 access to unserved areas of the state, public libraries, and educa-  
48 tional opportunity centers; provided further that the New York state  
49 urban development corporation shall submit a report before June 30,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 2016 to the director of the division of the budget, the temporary  
2 president of the senate, the speaker of the assembly, the minority  
3 leader of the senate and the minority leader of the assembly detail-  
4 ing: (a) the total amount of public funds committed by this program  
5 annually; (b) total amount of private funds committed annually and,  
6 if applicable, the amount of such funds that has been invested by  
7 such parties; (c) the location of each area receiving investments  
8 under this program and the goals for each such area; (d) planned  
9 future investments by both public and private parties; and (e) such  
10 other information as the corporation deems necessary (930115SP) ...  
11 500,000,000 ..... (re. \$491,176,000)  
12 Municipal restructuring, for payments to local governments, school  
13 districts, and other municipal entities for capital and other  
14 expenses related to the implementation of local government and  
15 school district shared services, cooperation agreements, mergers,  
16 and other actions that reduce operational costs and related property  
17 tax burdens on a permanent basis, as selected through an application  
18 process developed by the secretary of state, provided, however, that  
19 school districts' expenditures of the funds appropriated herein  
20 shall not be eligible for aid under any provision of the education  
21 law; for payments related to a downtown revitalization program  
22 designed and executed by the department of state and the division of  
23 housing and community renewal for transformative housing, economic  
24 development, transportation and community projects including those  
25 designed to increase the property tax base, of which up to \$500,000  
26 may be made available to fund projects consistent with the purposes  
27 of the healthy food / healthy communities initiative pursuant to  
28 section 16-s of the urban development corporation act, provided such  
29 projects are included in a strategic plan submitted for funding  
30 under the downtown revitalization program; and for payments of  
31 grants, awards, and aid provided through the local government effi-  
32 ciency grant program, the citizen empowerment tax credit, local  
33 government citizens reorganization empowerment grant program, and  
34 the local government performance and efficiency program, as author-  
35 ized by section 54 of the state finance law (930215SP) .....  
36 150,000,000 ..... (re. \$138,506,000)  
37 Grants to essential health care providers shall be available upon  
38 determination of the commissioner of health without a competitive  
39 bid or request for proposal process to support debt retirement and  
40 capital projects or non-capital projects that facilitate health care  
41 transformation, including mergers, consolidation, acquisition or  
42 other significant corporate restructuring activities intended to  
43 create a financially sustainable system of care that promotes a  
44 patient-centered model of health care delivery. Grants shall not be  
45 available to support general operating expenses. For purposes of  
46 this appropriation, an essential health care provider is a hospital  
47 or hospital system that, in the discretion of the commissioner of  
48 health, offers health services within a defined and isolated  
49 geographic region where such services would otherwise be unavailable

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to the population of such region (930315SP) .....  
2 355,000,000 ..... (re. \$186,650,000)  
3 The sum of \$19,500,000 is hereby appropriated to support a community  
4 health care revolving capital fund as authorized by section twenty  
5 eight hundred fifteen-a of the public health law (93H215SP) .....  
6 19,500,000 ..... (re. \$19,500,000)  
7 For the acquisition of information technology systems, electronic  
8 health records, billing systems, or other hardware as well as any  
9 other infrastructure costs associated with the inclusion of behav-  
10 ioral health services in the medicaid managed care benefit package.  
11 Such funds shall be available to not-for-profit agencies licensed,  
12 certified or approved by the office of mental health, the office for  
13 alcoholism and substance abuse services, or the office for people  
14 with developmental disabilities. A portion of these funds may be  
15 used to support training and technical assistance during the transi-  
16 tion period (93H315SP) ... 10,000,000 ..... (re. \$504,000)  
17 To prepare for, prevent, deter, or respond to acts of terrorism;  
18 natural or man-made disasters, including severe weather events;  
19 risks to public safety, health, and/or other emergencies. Of the  
20 amounts appropriated herein, \$10,000,000 shall be available for  
21 grants to local governments and local law enforcement agencies to  
22 support the provision of safety and other related equipment. Such  
23 funds shall be allocated pursuant to a plan prepared by the commis-  
24 sioner of criminal justice services in consultation with the super-  
25 intendent of state police and approved by the director of the budget  
26 (930415SP) ... 150,000,000 ..... (re. \$11,398,000)  
27 Penn station access, for the payment of costs of the metropolitan  
28 transportation authority or metro-north commuter railroad company  
29 for capital projects to link the metro-north commuter railroad  
30 directly to Penn Station and to improve transportation access along  
31 its corridor, including construction of new stations in the Bronx,  
32 including but not limited to planning and design, acquisition,  
33 construction, reconstruction, replacement, improvement, recondition-  
34 ing, rehabilitation and preservation, including the acquisition of  
35 real property and interests therein required or expected to be  
36 required in connection therewith, for commuter railroad facilities  
37 and related equipment (930515SP) .....  
38 250,000,000 ..... (re. \$250,000,000)  
39 Thruway stabilization program, for the payment of costs related to the  
40 New NY bridge and bridge-related transportation improvements, and  
41 for other costs of the thruway authority including, but not limited  
42 to, its core capital program. Costs may include, but not be limited  
43 to, construction, reconstruction, reconditioning and preservation,  
44 including work appurtenant and ancillary thereto, may include the  
45 acquisition of property, and may include engineering services,  
46 including but not limited to the preparation of designs, plans,  
47 specifications and estimates; construction management and super-  
48 vision; appraisals, surveys, testing and environmental impact state-  
49 ments; personal services, nonpersonal services, fringe and indirect  
50 costs and the services provided by private firms. Provided, however

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1 that funds shall not be made available from this appropriation  
 2 unless the New York state thruway authority has submitted a plan to  
 3 the Governor, the Speaker of the Assembly and the President Pro  
 4 Tempore of the Senate that describes the portions of funding appro-  
 5 priated herein that will be used for costs related to the New NY  
 6 Bridge, bridge-related transportation improvements and the Thruway  
 7 core capital program. In addition, the authority shall annually  
 8 provide, on or before July first of each year, a report detailing  
 9 the amount of funding from this appropriation used for each project  
 10 funded in the previous calendar year and the total amount of funding  
 11 from this appropriation spent on each project up to the end of the  
 12 previous calendar year (930615SP) .....  
 13 1,285,000,000 ..... (re. \$290,373,000)  
 14 For services and expenses, loans, grants, and costs associated with  
 15 transformative economic development projects. \$150,000,000 is  
 16 authorized for such projects to be reviewed, evaluated and approved  
 17 by the New York state urban development corporation, including but  
 18 not limited to those listed in the schedule below. A proposed  
 19 project must demonstrate that the investment of public funds will  
 20 catalyze private investment resulting in significant economic devel-  
 21 opment reflected in the creation of temporary and permanent jobs,  
 22 the growth of the commercial and residential tax base or an enhance-  
 23 ment of the environment and quality of life for residents of Nassau  
 24 or Suffolk County. The items shown in the schedule below shall be  
 25 for projects with a common purpose and may be interchanged without  
 26 limitation subject to the approval of the director of the budget  
 27 (930715SP) ... 150,000,000 ..... (re. \$147,750,000)

28 Project Schedule  
 29 PROJECT AMOUNT  
 30 -----  
 31 Nassau Hub ..... 85,000,000  
 32 Ronkonkoma Hub ..... 50,000,000  
 33 Stony Brook/ Brookhaven Labs .... 15,000,000  
 34 -----  
 35 Total ..... 150,000,000  
 36 =====

37 Infrastructure improvements, to support transportation, upstate trans-  
 38 it, rail, airport, port and other infrastructure improvements or  
 39 economic development projects (930815SP) .....  
 40 115,000,000 ..... (re. \$65,431,000)  
 41 Notwithstanding section 163 of the state finance law or any law to the  
 42 contrary, for services and expenses of the southern tier agricul-  
 43 tural industry enhancement and hudson valley farmland protection  
 44 programs, including but not limited to grants or payments to farm  
 45 owners and related industries, not for profit conservation organiza-  
 46 tions and local governments, to protect, maintain, develop and grow  
 47 farm, agricultural and related industries located in the southern

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tier and hudson valley, as defined by the commissioner of agricul-  
2 ture and markets (930915SP) ... 50,000,000 ..... (re. \$27,601,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	475,000,000	1,591,263,000
	-----	-----
All Funds .....	475,000,000	1,591,263,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) ..... 475,000,000

Capital Projects Funds - Other  
 Capital Projects Fund  
 State and Municipal Facilities Purpose

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts; water and sewer districts; the Metropolitan Trans-



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2018-19

1 portation Authority or any other public  
2 benefit corporation established pursuant  
3 to titles 11, 11-A, 11-B, 11-C, or 11-D of  
4 the public authorities law; a public bene-  
5 fit corporation as defined in section 4 of  
6 chapter 1016 of the laws of 1969; a  
7 college or university established pursuant  
8 to section 352 of the education law,  
9 section 6203 of the education law or  
10 section 6302 of the education law; an  
11 independent not-for-profit institution of  
12 higher education as defined in subdivision  
13 2 of section 6401 of the education law;  
14 public school districts; public housing  
15 authorities; public libraries and library  
16 systems chartered by the regents of the  
17 state of New York or established by an act  
18 of the legislature; public park conservan-  
19 cies or not-for-profit corporations organ-  
20 ized for the purpose of investing in parks  
21 owned by the state or municipal corpo-  
22 rations, as defined in section 2 of the  
23 general municipal law; not-for-profit fire  
24 districts, fire commissions, fire compa-  
25 nies, fire departments, volunteer rescue  
26 and ambulance squads; special act school  
27 districts, schools for the blind and deaf  
28 and other students with disabilities  
29 subject to article 85 of the education  
30 law, and private schools for students with  
31 disabilities authorized pursuant to chap-  
32 ter 853 of the laws of 1976; and any other  
33 not-for-profit corporation or other not-  
34 for-profit entity.

35 Costs may include, but shall not be limited  
36 to engineering services, construction,  
37 project management, right-of-way acquisi-  
38 tion, and work appurtenant and ancillary  
39 thereto. No funds from this appropriation  
40 may be used as a required match or be  
41 considered a local share to other state  
42 programs or to leverage state aid or  
43 grants including but not limited to the  
44 apportionment of aid under the education  
45 law. Notwithstanding any provision of law  
46 to the contrary, funds appropriated herein  
47 may be subject to the approval of the  
48 director of the budget, be (i) inter-  
49 changed, (ii) transferred from this appro-  
50 priation to any other appropriation or any

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2018-19

1 state department, agency or public benefit  
2 corporation, or (iii) suballocated to any  
3 other state department, agency or public  
4 benefit corporation, to achieve this  
5 purpose (SM0118SM) ..... 385,000,000  
6 For payment of the capital costs of  
7 construction, improvement, rehabilitation  
8 or reconstruction of facilities owned by  
9 eligible entities; the acquisition of  
10 capital facilities and assets by eligible  
11 entities, including fixed capital assets;  
12 the acquisition by eligible entities of  
13 equipment and other capital assets,  
14 including vehicles, in support of health,  
15 safety, technology, or innovation; the  
16 acquisition by an eligible entity of capi-  
17 tal assets with a useful life of not less  
18 than ten years purchased for the sole  
19 purpose of preserving and protecting  
20 infrastructure that is owned, controlled  
21 or appurtenant to an eligible entity,  
22 including but not limited to heavy duty  
23 road maintenance and construction vehi-  
24 cles, pavers, snow plows, street sweepers  
25 and heavy duty fire, emergency response  
26 and law enforcement vehicles; economic  
27 development projects sponsored by the  
28 state or municipal corporations, as  
29 defined in section 2 of the general munic-  
30 ipal law, that will create or retain jobs  
31 in New York state as certified by the  
32 commissioner of the department of economic  
33 development; or environmental projects  
34 sponsored by the state or municipal corpo-  
35 rations as defined in section 2 of the  
36 general municipal law. Eligible entities  
37 shall consist of the state; municipal  
38 corporations as defined in section 2 of  
39 the general municipal law; sanitation  
40 districts; special districts; water and  
41 sewer districts; the Metropolitan Trans-  
42 portation Authority or any other public  
43 benefit corporation established pursuant  
44 to titles 11, 11-A, 11-B, 11-C, or 11-D of  
45 the public authorities law; a public bene-  
46 fit corporation as defined in section 4 of  
47 chapter 1016 of the laws of 1969; a  
48 college or university established pursuant  
49 to section 352 of the education law,  
50 section 6203 of the education law or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2018-19

1 section 6302 of the education law; an  
2 independent not-for-profit institution of  
3 higher education as defined in subdivision  
4 2 of section 6401 of the education law;  
5 public school districts; public housing  
6 authorities; public libraries and library  
7 systems chartered by the regents of the  
8 state of New York or established by an act  
9 of the legislature; public park conservan-  
10 cies or not for profit corporations organ-  
11 ized for the purpose of investing in parks  
12 owned by the state or municipal corpo-  
13 rations, as defined in section 2 of the  
14 general municipal law; not for profit fire  
15 districts, fire commissions, fire compa-  
16 nies, fire departments, volunteer rescue  
17 and ambulance squads; special act school  
18 districts, schools for the blind and deaf  
19 and other students with disabilities  
20 subject to article 85 of the education  
21 law, and private schools for students with  
22 disabilities authorized pursuant to chap-  
23 ter 853 of the laws of 1976.

24 Costs may include, but shall not be limited  
25 to engineering services, construction,  
26 project management, right-of-way acquisi-  
27 tion, and work appurtenant and ancillary  
28 thereto. No funds from this appropriation  
29 may be used as a required match or be  
30 considered a local share to other state  
31 programs or to leverage state aid or  
32 grants including but not limited to the  
33 apportionment of aid under the education  
34 law. Notwithstanding any provision of law  
35 to the contrary, funds appropriated herein  
36 may, subject to the approval of the direc-  
37 tor of the budget, be (i) interchanged,  
38 (ii) transferred from this appropriation  
39 to any other appropriation of any state  
40 department, agency or public benefit  
41 corporation, or (iii) suballocated to any  
42 other state department, agency or public  
43 benefit corporation, to achieve this  
44 purpose. Notwithstanding the foregoing,  
45 any limitations contained therein or any  
46 other inconsistent provision of law, funds  
47 from this appropriation shall be avail-  
48 able, including for payment of liabilities  
49 incurred or payments made prior to April  
50 1, 2018, for any purpose, individual, or

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS 2018-19

1 entity authorized under the Lake Ontario-  
2 St. Lawrence Seaway flood relief and  
3 recovery grant program established pursu-  
4 ant to chapter 85 of the laws of 2017, as  
5 amended by chapter 61 of the laws of 2017,  
6 as amended by a chapter of the laws of  
7 2018, in an amount equal to \$40,000,000  
8 subject to the approval of the director of  
9 the budget (SM0218SM) ..... 90,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 State and Municipal Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, as  
6 amended by chapter 61, section 1 of Part K, of the laws of 2017, is  
7 hereby amended and reappropriated to read:

8 For payment of the capital costs of construction, improvement, reha-  
9 bilitation or reconstruction of facilities owned by eligible enti-  
10 ties; the acquisition of capital facilities and assets by eligible  
11 entities, including fixed capital assets; the acquisition by eligi-  
12 ble entities of equipment and other capital assets, including vehi-  
13 cles, in support of health, safety, technology, or innovation; the  
14 acquisition by an eligible entity of capital assets with a useful  
15 life of not less than ten years purchased for the sole purpose of  
16 preserving and protecting infrastructure that is owned, controlled  
17 or appurtenant to an eligible entity, including but not limited to  
18 heavy duty road maintenance and construction vehicles, pavers, snow  
19 plows, street sweepers and heavy duty fire, emergency response and  
20 law enforcement vehicles; economic development projects sponsored by  
21 the state or municipal corporations, as defined in section 2 of the  
22 general municipal law, that will create or retain jobs in New York  
23 state as certified by the commissioner of the department of economic  
24 development; or environmental projects sponsored by the state or  
25 municipal corporations as defined in section 2 of the general munic-  
26 ipal law. Eligible entities shall consist of the state; municipal  
27 corporations as defined in section 2 of the general municipal law;  
28 sanitation districts; special districts; water and sewer districts;  
29 the Metropolitan Transportation Authority or any other public bene-  
30 fit corporation established pursuant to titles 11, 11-A, 11-B, 11-C,  
31 or 11-D of the public authorities law; a public benefit corporation  
32 as defined in section 4 of chapter 1016 of the laws of 1969; a  
33 college or university established pursuant to section 352 of the  
34 education law, section 6203 of the education law or section 6302 of  
35 the education law; an independent not-for-profit institution of  
36 higher education as defined in subdivision 2 of section 6401 of the  
37 education law; public school districts; public housing authorities;  
38 public libraries and library systems chartered by the regents of the  
39 state of New York or established by an act of the legislature;  
40 public park conservancies or not for profit corporations organized  
41 for the purpose of investing in parks owned by the state or municip-  
42 al corporations, as defined in section 2 of the general municipal  
43 law; not for profit fire districts, fire commissions, fire compa-  
44 nies, fire departments, volunteer rescue and ambulance squads; and  
45 special act school districts, schools for the blind and deaf and  
46 other students with disabilities subject to article 85 of the educa-  
47 tion law, and private schools for students with disabilities author-  
48 ized pursuant to chapter 853 of the laws of 1976.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, and (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget (SM0117SM) .....  
398,500,000 ..... (re. \$398,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) ... 385,000,000 ..... (re. \$341,426,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preserving and protecting infrastructure that is owned, controlled  
2 or appurtenant to an eligible entity, including but not limited to  
3 heavy duty road maintenance and construction vehicles, pavers, snow  
4 plows, street sweepers and heavy duty fire, emergency response and  
5 law enforcement vehicles; economic development projects sponsored by  
6 the state or municipal corporations, as defined in section 2 of the  
7 general municipal law, that will create or retain jobs in New York  
8 state as certified by the commissioner of the department of economic  
9 development; or environmental projects sponsored by the state or  
10 municipal corporations as defined in section 2 of the general munic-  
11 ipal law. Eligible entities shall consist of the state; municipal  
12 corporations as defined in section 2 of the general municipal law;  
13 sanitation districts; special districts; water and sewer districts;  
14 the Metropolitan Transportation Authority or any other public bene-  
15 fit corporation established pursuant to titles 11, 11-A, 11-B, 11-C,  
16 or 11-D of the public authorities law; a public benefit corporation  
17 as defined in section 2 of chapter 1016 of the laws of 1969; a  
18 college or university established pursuant to section 352 of the  
19 education law, section 6203 of the education law or section 6302 of  
20 the education law; an independent not-for-profit institution of  
21 higher education as defined in subdivision 2 of section 6401 of the  
22 education law; public school districts; public housing authorities;  
23 public libraries and library systems chartered by the regents of the  
24 state of New York or established by an act of the legislature;  
25 public park conservancies or not for profit corporations organized  
26 for the purpose of investing in parks owned by the state or munic-  
27 ipal corporations, as defined in section 2 of the general municipal  
28 law; and not for profit fire districts, fire commissions, fire  
29 companies, fire departments, volunteer rescue and ambulance squads;  
30 and special act school districts, schools for the blind and deaf and  
31 other students with disabilities subject to article 85 of the educa-  
32 tion law, and private schools for students with disabilities author-  
33 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
34 but shall not be limited to engineering services, construction,  
35 project management, right-of-way acquisition, and work appurtenant  
36 and ancillary thereto. No funds from this appropriation may be used  
37 as a required match or be considered a local share to other state  
38 programs or to leverage state aid or grants including but not limit-  
39 ed to the apportionment of aid under the education law. Notwith-  
40 standing any provision of law to the contrary, funds appropriated  
41 herein may, subject to the approval of the director of the budget,  
42 be (i) interchanged, (ii) transferred from this appropriation to any  
43 other appropriation of any state department, agency or public bene-  
44 fit corporation, or (iii) suballocated to any other state depart-  
45 ment, agency or public benefit corporation, to achieve this purpose  
46 (SM0115SM) ... 385,000,000 ..... (re. \$261,801,000)

47 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
48 amended by chapter 54, section 1, of the laws of 2017, is hereby  
49 amended and reappropriated to read:



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the capital costs of construction, improvement, reha-  
2 bilitation or reconstruction of facilities owned by eligible enti-  
3 ties; the acquisition of capital facilities and assets by eligible  
4 entities, including fixed capital assets; the acquisition by eligi-  
5 ble entities of equipment and other capital assets, including vehi-  
6 cles, in support of health, and safety, technology, or innovation;  
7 the acquisition by an eligible entity of capital assets with a  
8 useful life of not less than ten years purchased for the sole  
9 purpose of preserving and protecting infrastructure that is owned,  
10 controlled or appurtenant to an eligible entity, including but not  
11 limited to heavy duty road maintenance and construction vehicles,  
12 pavers, snowplows, street sweepers and heavy duty fire, emergency  
13 response and law enforcement vehicles; economic development projects  
14 sponsored by the state or municipal corporations, as defined in  
15 section 2 of the general municipal law, that will create or retain  
16 jobs in New York state as certified by the commissioner of the  
17 department of economic development; or environmental projects spon-  
18 sored by the state or municipal corporations as defined in section 2  
19 of the general municipal law. Eligible entities shall consist of the  
20 state; municipal corporations as defined in section 2 of the general  
21 municipal law; sanitation districts; special districts; water and  
22 sewer districts; the Metropolitan Transportation Authority or any  
23 other public benefit corporation established pursuant to titles 11,  
24 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public  
25 benefit corporation as defined in section 2 of chapter 1016 of the  
26 laws of 1969; a college or university established pursuant to  
27 section 352 of the education law, section 6203 of the education law  
28 or section 6302 of the education law; an independent not-for-profit  
29 institution of higher education as defined in subdivision 2 of  
30 section 6401 of the education law; public school districts; public  
31 housing authorities; public libraries and library systems chartered  
32 by the regents of the state of New York or established by an act of  
33 the legislature; public park conservancies or not for profit corpo-  
34 ration organized for the purpose of investing in parks owned by the  
35 state or municipal corporations, as defined in section 2 of the  
36 general municipal law; and not for profit fire districts, fire  
37 commissions, fire companies, fire departments, volunteer rescue and  
38 ambulance squads; and special act school districts, schools for the  
39 blind and deaf and other students with disabilities subject to arti-  
40 cle 85 of the education law, and private schools for students with  
41 disabilities authorized pursuant to chapter 853 of the laws of 1976.  
42 Costs may include, but shall not be limited to engineering services,  
43 construction, project management, right-of-way acquisition, and work  
44 appurtenant and ancillary thereto. No funds from this appropriation  
45 may be used as a required match or be considered a local share to  
46 other state programs or to leverage state aid or grants including  
47 but not limited to the apportionment of aid under the education law.  
48 Notwithstanding any provision of law to the contrary, funds appro-  
49 priated herein may, subject to the approval of the director of the  
50 budget, be (i) interchanged, (ii) transferred from this appropri-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ation to any other appropriation of any state department, agency or  
2 public benefit corporation, or (iii) suballocated to any other state  
3 department, agency or public benefit corporation, to achieve this  
4 purpose (SM0114SM) ... 385,000,000 ..... (re. \$335,000,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
6 amended by chapter 54, section 1, of the laws of 2017, is hereby  
7 amended and reappropriated to read:

8 For payment of the capital costs of construction, improvement, reha-  
9 bilitation or reconstruction of facilities owned by eligible enti-  
10 ties; the acquisition of capital facilities and assets by eligible  
11 entities, including fixed capital assets; the acquisition by eligi-  
12 ble entities of equipment and other capital assets, including vehi-  
13 cles, in support of health, safety, technology, or innovation; the  
14 acquisition by an eligible entity of capital assets with a useful  
15 life of not less than ten years purchased for the sole purpose of  
16 preserving and protecting infrastructure that is owned, controlled  
17 or appurtenant to an eligible entity, including but not limited to  
18 heavy duty road maintenance and construction vehicles, pavers, snow  
19 plows, street sweepers and heavy duty fire, emergency response and  
20 law enforcement vehicles; economic development projects sponsored by  
21 the state or municipal corporations, as defined in section 2 of the  
22 general municipal law, that will create or retain jobs in New York  
23 state as certified by the commissioner of the department of economic  
24 development; or environmental projects sponsored by the state or  
25 municipal corporations as defined in section 2 of the general munic-  
26 ipal law. Eligible entities shall consist of the state; municipal  
27 corporations as defined in section 2 of the general municipal law;  
28 sanitation districts; special districts; water and sewer districts;  
29 the Metropolitan Transportation Authority or any other public bene-  
30 fit corporation established pursuant to titles 11, 11-A, 11-B, 11-C,  
31 or 11-D of the public authorities law; a public benefit corporation  
32 as defined in section 2 of chapter 1016 of the laws of 1969; a  
33 college or university established pursuant to section 352 of the  
34 education law, section 6203 of the education law or section 6302 of  
35 the education law; an independent not-for-profit institution of  
36 higher education as defined in subdivision 2 of section 6401 of the  
37 education law; public school districts; public housing authorities;  
38 public libraries and library systems chartered by the regents of the  
39 state of New York or established by an act of the legislature;  
40 public park conservancies or not for profit corporations organized  
41 for the purpose of investing in parks owned by the state or municip-  
42 al corporations, as defined in section 2 of the general municipal  
43 law; and not for profit fire districts, fire commissions, fire  
44 companies, fire departments, volunteer rescue and ambulance squads;  
45 and special act school districts, schools for the blind and deaf and  
46 other students with disabilities subject to article 85 of the educa-  
47 tion law, and private schools for students with disabilities author-  
48 ized pursuant to chapter 853 of the laws of 1976. Costs may include,  
49 but shall not be limited to engineering services, construction,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project management, right-of-way acquisition, and work appurtenant  
2 and ancillary thereto. No funds from this appropriation may be used  
3 as a required match or be considered a local share to other state  
4 programs or to leverage state aid or grants including but not limit-  
5 ed to the apportionment of aid under the education law. Notwith-  
6 standing any provision of law to the contrary, funds appropriated  
7 herein may, subject to the approval of the director of the budget,  
8 be (i) interchanged, (ii) transferred from this appropriation to any  
9 other appropriation of any state department, agency or public bene-  
10 fit corporation, or (iii) suballocated to any other state depart-  
11 ment, agency or public benefit corporation, to achieve this purpose  
12 (SM1013SM) ... 385,000,000 ..... (re. \$254,536,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STATE EQUIPMENT FINANCE PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	99,463,000
	-----	-----
All Funds .....	0	99,463,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other

Capital Projects Fund

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 ... (re. \$17,571,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) ... 187,285,000 ... (re. \$33,510,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) ... 129,800,000 ... (re. \$36,585,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) ... 141,000,000 ... (re. \$11,797,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## STRATEGIC INVESTMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

## 1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,  
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental  
 8 projects, including the preservation of historically significant  
 9 places in New York state, and projects to conserve, acquire, develop  
 10 or improve parklands, parks or public recreation areas; economic  
 11 development projects which will facilitate the creation or retention  
 12 of jobs or increase business activity within a municipality or  
 13 region of the state; higher education projects; projects to estab-  
 14 lish new or rehabilitate existing business incubator facilities to  
 15 accommodate emerging or small high technology companies; arts or  
 16 cultural projects, provided that the allocation made available to  
 17 the Governor as authorized by paragraph one of the memorandum of  
 18 understanding governing administration of the strategic investment  
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for  
 21 \$250,000 or more and funds appropriated hereby may be suballocated  
 22 to any department, agency, or public authority (71SI00SI) .....  
 23 215,650,000 ..... (re. \$78,104,000)

## 24 Project Schedule

25 PROJECT	AMOUNT
26 -----	
27 Environmental .....	63,750,000
28 Economic Development .....	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator .....	43,750,000
31 Arts/Cultural .....	38,750,000
32 -----	
33 Total .....	215,650,000
34 =====	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal....	0	153,728,000
	-----	-----
All Funds .....	0	153,728,000
	=====	=====

## 6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal  
8 Federal Capital Projects Fund  
9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-  
12 tation projects related to service in Lower Manhattan related to the  
13 September 11, 2001 attack on the New York City World Trade Center,  
14 including but not limited to construction, reconstruction, recondi-  
15 tioning and preservation of highways, bridges, ferry and other  
16 transportation facilities; the acquisition of property; payment for  
17 engineering services including, but not limited to costs of personal  
18 services, non-personal services and fringe benefits of the depart-  
19 ment of transportation, and contract services provided by private  
20 firms; appraisals, surveys, testing, and environmental impact state-  
21 ments for transportation projects; the payment of liabilities  
22 incurred prior to April 1, 2006 and any other transportation costs  
23 incurred as part of the recovery from the attack on the World Trade  
24 Center. The funds appropriated hereby shall be used in accordance  
25 with applicable federal transportation statutes and regulations and  
26 may be suballocated for transportation purposes (2CWT0620) .....  
27 265,000,000 ..... (re. \$37,623,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-  
30 tation projects related to service in Lower Manhattan related to the  
31 September 11, 2001 attack on the New York City World Trade Center,  
32 including but not limited to construction, reconstruction, recondi-  
33 tioning and preservation of highways, bridges, ferry and other  
34 transportation facilities; the acquisition of property; payment for  
35 engineering services including, but not limited to costs of personal  
36 services, non-personal services and fringe benefits of the depart-  
37 ment of transportation, and contract services provided by private  
38 firms; appraisals, surveys, testing, and environmental impact state-  
39 ments for transportation projects; the payment of liabilities  
40 incurred prior to April 1, 2002 and any other transportation costs  
41 incurred as part of the recovery from the attack on the World Trade  
42 Center. The funds appropriated hereby shall be used in accordance  
43 with applicable federal transportation statutes and regulations and  
44 may be suballocated for transportation purposes to the Metropolitan

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Transportation Authority. (17WT0220) .....
2	342,000,000 ..... (re. \$116,105,000)

§ 2. Section 1 of a chapter of the laws of 2018, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

# EDUCATION DEPARTMENT

## AID TO LOCALITIES 2018-19

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	<u>APPROPRIATIONS</u>	<u>REAPPROPRIATIONS</u>
<u>General Fund</u> .....	<u>25,236,309,750</u>	<u>1,650,676,780</u>
<u>Special Revenue Funds - Federal</u> ....	<u>4,541,043,000</u>	<u>7,571,222,000</u>
<u>Special Revenue Funds - Other</u> .....	<u>5,706,308,000</u>	<u>759,735,000</u>
	<u>-----</u>	<u>-----</u>
<u>All Funds</u> .....	<u>35,483,660,750</u>	<u>9,981,633,780</u>
	<u>=====</u>	<u>=====</u>

## SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 228,685,000  
-----

### General Fund

### Local Assistance Account - 10000

For case services provided on or after October 1, 2016 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ..... 54,000,000

For services and expenses of independent living centers (21856) ..... 13,361,000

For college readers aid payments (21854) ..... 294,000

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2016:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ..... 15,160,000

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2018-19 school year for those programs administered by the state education department (23411) ..... 1,843,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries,



1 and volunteer literacy organizations and  
 2 institutions which meet quality standards  
 3 promulgated by the commissioner of educa-  
 4 tion to provide programs of basic litera-  
 5 cy, high school equivalency, and English  
 6 as a second language to persons 16 years  
 7 of age or older for the remaining payments  
 8 of the 2017-18 school year and for the  
 9 2018-19 school year, provided further that  
 10 no more than \$300,000 shall be available  
 11 for remaining payments for the 2017-18  
 12 school year (23410) ..... 6,293,000  
 13 For additional competitive grants for adult  
 14 literacy/education aid to public and  
 15 private not-for-profit agencies, including  
 16 but not limited to, 2 and 4 year colleges,  
 17 community based organizations, libraries,  
 18 and volunteer literacy organizations and  
 19 institutions which meet quality standards  
 20 promulgated by the commissioner of educa-  
 21 tion to provide programs of basic litera-  
 22 cy, high school equivalency, and English  
 23 as a second language to persons 16 years  
 24 of age or older for the remaining payments  
 25 of the 2017-18 school year and for the  
 26 2018-19 school year, provided further that  
 27 no more than \$300,000 shall be available  
 28 for remaining payments for the 2017-18  
 29 school year ..... 1,500,000  
 30 -----  
 31 Program account subtotal ..... 92,451,000  
 32 -----  
 33 Special Revenue Funds - Federal  
 34 Federal Education Fund  
 35 Federal Department of Education Account - 25210  
 36 For case services provided to individuals  
 37 with disabilities (21713) ..... 70,000,000  
 38 For the independent living program (21856) ..... 2,572,000  
 39 For the supported employment program (21741) ... 2,500,000  
 40 For grants to schools and other eligible  
 41 entities for adult basic education, liter-  
 42 acy, and civics education pursuant to the  
 43 workforce investment act (21734) ..... 48,704,000  
 44 -----  
 45 Program account subtotal ..... 123,776,000  
 46 -----  
 47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 VESID Social Security Account - 22001  
 50 For the rehabilitation of social security  
 51 disability beneficiaries (21852) ..... 11,760,000  
 52 -----

1	<u>Program account subtotal</u> .....	<u>11,760,000</u>
2		-----
3	<u>Special Revenue Funds - Other</u>	
4	<u>Vocational Rehabilitation Fund</u>	
5	<u>Vocational Rehabilitation Account - 23051</u>	
6	<u>For services and expenses of the special</u>	
7	<u>workers' compensation program (21852)</u> .....	<u>698,000</u>
8		-----
9	<u>Program account subtotal</u> .....	<u>698,000</u>
10		-----
11	<u>CULTURAL EDUCATION PROGRAM</u> .....	<u>125,161,000</u>
12		-----
13	<u>General Fund</u>	
14	<u>Local Assistance Account - 10000</u>	
15	<u>Aid to public libraries including aid to New</u>	
16	<u>York public library (NYPL) and NYPL's</u>	
17	<u>science industry and business library.</u>	
18	<u>Provided that, notwithstanding any</u>	
19	<u>provision of law, rule or regulation to</u>	
20	<u>the contrary, such aid, and the state's</u>	
21	<u>liability therefor, shall represent</u>	
22	<u>fulfillment of the state's obligation for</u>	
23	<u>this program (21846)</u> .....	<u>91,627,000</u>
24	<u>For additional aid to public libraries</u> .....	<u>5,000,000</u>
25	<u>For services and expenses of the Schomburg</u>	
26	<u>Center for Research in Black Culture</u> .....	<u>250,000</u>
27	<u>For services and expenses of the Langston</u>	
28	<u>Hughes Community Library and Cultural</u>	
29	<u>Center of Queens Library</u> .....	<u>75,000</u>
30	<u>Aid to educational television and radio.</u>	
31	<u>Notwithstanding any provision of law, rule</u>	
32	<u>or regulation to the contrary, the amount</u>	
33	<u>appropriated herein shall represent</u>	
34	<u>fulfillment of the state's obligation for</u>	
35	<u>this program (21848)</u> .....	<u>14,002,000</u>
36		-----
37	<u>Program account subtotal</u> .....	<u>110,954,000</u>
38		-----
39	<u>Special Revenue Funds - Federal</u>	
40	<u>Federal Miscellaneous Operating Grants Fund</u>	
41	<u>Federal Operating Grants Account - 25456</u>	
42	<u>For aid to public libraries pursuant to</u>	
43	<u>various federal laws including the library</u>	
44	<u>services technology act (21851)</u> .....	<u>5,400,000</u>
45		-----
46	<u>Program account subtotal</u> .....	<u>5,400,000</u>
47		-----
48	<u>Special Revenue Funds - Other</u>	

New York State Local Government Records Management  
Improvement Fund  
Local Government Records Management Account - 20501

Grants to individual local governments or  
groups of cooperating local governments as  
provided in section 57.35 of the arts and  
cultural affairs law (21849) . . . . . 8,346,000

Aid for documentary heritage grants and aid  
to eligible archives, libraries, histor-  
ical societies, museums, and to certain  
organizations including the state educa-  
tion department that provide services to  
such programs (21850) . . . . . 461,000

Program account subtotal . . . . . 8,807,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM . . . . . 129,869,850

General Fund  
Local Assistance Account - 10000

For liberty partnerships program awards as  
prescribed by section 612 of the education  
law as added by chapter 425 of the laws of  
1988. Notwithstanding any other section of  
law to the contrary, funding for such  
programs in the 2018-19 fiscal year shall  
be limited to the amount appropriated  
herein (21830) . . . . . 15,301,860

For additional liberty partnerships program  
awards as prescribed by section 612 of the  
education law as added by chapter 425 of  
the laws of 1988. Notwithstanding any  
other section of law to the contrary,  
funding for such programs in the 2018-19  
fiscal year shall be limited to the amount  
appropriated herein . . . . . 3,060,000

Unrestricted aid to independent colleges and  
universities, notwithstanding any other  
section of law to the contrary, aid other-  
wise due and payable in the 2018-19 fiscal  
year shall be limited to the amount appro-  
riated herein (21831) . . . . . 10,539,000

For additional unrestricted aid to independ-  
ent colleges and universities, notwith-  
standing any other section of law to the  
contrary, aid otherwise due and payable in  
the 2018-19 fiscal year shall be limited  
to the amount appropriated herein (21831) . . . 24,590,000

For higher education opportunity program  
awards. Funds appropriated herein shall be  
used by independent colleges to expand  
opportunities for the educationally and

1 economically disadvantaged at independent  
 2 institutions of higher learning (21832) . . . . . 29,605,920  
 3 For additional higher education opportunity  
 4 program awards. Funds appropriated herein  
 5 shall be used by independent colleges to  
 6 expand opportunities for the educationally  
 7 and economically disadvantaged at inde-  
 8 pendent institutions of higher learning . . . . . 5,921,000  
 9 For science and technology entry program  
 10 (STEP) awards (21834) . . . . . 13,176,180  
 11 For additional science and technology entry  
 12 program (STEP) awards . . . . . 2,635,000  
 13 For collegiate science and technology entry  
 14 program (CSTEP) awards (21835) . . . . . 9,984,890  
 15 For additional collegiate science and tech-  
 16 nology entry program (CSTEP) awards . . . . . 1,997,000  
 17 For teacher opportunity corps program awards  
 18 (21837) . . . . . 450,000  
 19 For services and expenses of a foster youth  
 20 initiative to ensure support is available  
 21 through current post-secondary opportunity  
 22 programs at public and independent insti-  
 23 tutions for foster youth including summer  
 24 transition programs, and to provide foster  
 25 youth with financial aid outreach, coun-  
 26 seling services, and direct financial  
 27 support. Provided however, a portion of  
 28 these funds may be used to provide supple-  
 29 mental housing and meals for foster youth  
 30 not currently enrolled in a post-secon-  
 31 dary opportunity program at SUNY. A  
 32 portion of these funds may be suballocated  
 33 to other state departments, agencies, the  
 34 State University of New York, and the City  
 35 University of New York. Notwithstanding  
 36 any law, rule, or regulation to the  
 37 contrary, funds provided to the State  
 38 University of New York may be utilized to  
 39 support state-operated campuses, statutory  
 40 colleges, or community colleges as appro-  
 41 priate (55913) . . . . . 1,500,000  
 42 For additional services and expenses of a  
 43 foster youth initiative to ensure support  
 44 is available through current post-secon-  
 45 dary opportunity programs at public and  
 46 independent institutions for foster youth  
 47 including summer transition programs, and  
 48 to provide foster youth with financial aid  
 49 outreach, counseling services, and direct  
 50 financial support. Provided however, a  
 51 portion of these funds may be used to  
 52 provide supplemental housing and meals for  
 53 foster youth not currently enrolled in a  
 54 post-secondary opportunity program at  
 55 SUNY. A portion of these funds may be  
 56 suballocated to other state departments,

1 agencies, the State University of New  
 2 York, and the City University of New York.  
 3 Notwithstanding any law, rule, or regu-  
 4 lation to the contrary, funds provided to  
 5 the State University of New York may be  
 6 utilized to support state-operated campus-  
 7 es, statutory colleges, or community  
 8 colleges as appropriate ..... 4,500,000  
 9 For state financial assistance to expand  
 10 high needs nursing programs at private  
 11 colleges and universities in accordance  
 12 with section 6401-a of the education law  
 13 (21838) ..... 941,000  
 14 For services and expenses of the national  
 15 board for professional teaching standards  
 16 certification grant program for the 2018-  
 17 19 school year (21785) ..... 368,000  
 18 Financial aid for students at Utica College ..... 300,000  
 19 -----  
 20 Program account subtotal ..... 124,869,850  
 21 -----  
 22 Special Revenue Funds - Federal  
 23 Federal Education Fund  
 24 Federal Department of Education Account - 25210  
 25 For grants to schools and other eligible  
 26 entities for programs pursuant to various  
 27 federal laws including, but not limited  
 28 to: title II supporting effective instruc-  
 29 tion.  
 30 Notwithstanding any provision of law to the  
 31 contrary, funds appropriated herein may be  
 32 suballocated, subject to the approval of  
 33 the director of the budget, to any state  
 34 agency or department, and interchanged to  
 35 other accounts, to accomplish the purpose  
 36 of this appropriation. A portion of this  
 37 appropriation may be interchanged to other  
 38 accounts, as needed to accomplish the  
 39 intent of this appropriation (23419) ..... 5,000,000  
 40 -----  
 41 Program account subtotal ..... 5,000,000  
 42 -----  
 43 OFFICE OF MANAGEMENT SERVICES PROGRAM ..... 5,214,000  
 44 -----  
 45 Special Revenue Funds - Other  
 46 Combined Expendable Trust Fund  
 47 Grants Account - 20191  
 48 For services and expenses related to the  
 49 administration of funds, including grants  
 50 to local recipients, paid to the education  
 51 department from private foundations,

corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) . . . . . 5,214,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM . . . . . 32,527,121,900

General Fund  
Local Assistance Account - 10000

Notwithstanding any inconsistent provision of law, for general support for public schools for the 2018-19 state fiscal year, including aid for such school year payable pursuant to section 3609-d of the education law, as provided herein.

Notwithstanding any provision of law to the contrary, foundation aid payable in the 2018-19 school year shall equal the sum of (1) the foundation aid base plus (2) the greater of (i) the 2018-19 school year phase-in increase or (ii) the 2018-19 school year additional increase or (iii) the 2018-19 school year due minimum plus (3) the executive foundation aid increase, as defined in this paragraph, provided that any city school district in a city with a population of 125,000 or more shall only be eligible for the 2018-19 school year phase-in increase.

For the purposes of this paragraph:

(i) "Foundation aid remaining" shall mean the positive difference, if any, of (1) the product of the total aidable foundation pupil units computed pursuant to paragraph g of subdivision 2 of section 3602 of the education law multiplied by the district's selected foundation aid less (2) the total foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law.

(ii) The "2018-19 school year phase-in increase" shall be equal to the product of

1 foundation aid remaining multiplied by the  
2 greater of the following phase-in percent-  
3 ages: (A) 0.01848; (B) for school  
4 districts where (1) the quotient arrived  
5 at when dividing foundation aid remaining  
6 by total foundation aid is greater than  
7 0.5 and (2) where the difference of the  
8 three year average free and reduced price  
9 lunch percent for the current year less  
10 such average for the base year is greater  
11 than 0.04, 0.04599; (C) For school  
12 districts that were designated as small  
13 city school districts or central school  
14 districts whose boundaries include a  
15 portion of a small city for the school aid  
16 computer listing produced by the commis-  
17 sioner in support of the enacted budget  
18 for the 2014-15 school year and entitled  
19 "SA1415", 0.03498; (D) For a city school  
20 district in a city with a population of  
21 1,000,000 or more, 0.0793; (E) For a city  
22 school district in a city with a popu-  
23 lation of more than 250,000 but less than  
24 1,000,000 as of the most recent federal  
25 decennial census, 0.0803; (F) For a city  
26 school district in a city with a popu-  
27 lation of more than 200,000 but less than  
28 250,000 as of the most recent federal  
29 decennial census, 0.0588; (G) For a city  
30 school district in a city with a popu-  
31 lation of more than 150,000 but less than  
32 200,000 as of the most recent federal  
33 decennial census, 0.072; (H) For a city  
34 school district in a city with a popu-  
35 lation of more than 125,000 but less than  
36 150,000 as of the most recent federal  
37 decennial census, 0.1; or (I) For a school  
38 district where the quotient arrived at  
39 when dividing foundation aid remaining by  
40 total foundation aid is greater than 0.4,  
41 0.032.

42 (ii) The "2018-19 school year additional  
43 increase" shall equal the greater of: (A)  
44 For school districts where the quotient  
45 arrived at when dividing the English  
46 language learner count pursuant to para-  
47 graph o of subdivision 1 of section 3602  
48 of the education law by public school  
49 district enrollment for the base year  
50 pursuant to paragraph n of subdivision 1  
51 of such section is greater than 0.03, the  
52 product of such public school district  
53 enrollment multiplied by the ELL factor  
54 multiplied by \$28.92, where the "ELL  
55 factor" shall equal the difference of 3  
56 less the lesser of the combined wealth



ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law or 1.0; (B) For school districts with a sparsity factor computed pursuant to paragraph r of subdivision 1 of section 3602 of the education law that is greater than zero, the product of the FRPL factor multiplied by the CWR factor multiplied by the public school district enrollment for the base year pursuant to paragraph n of subdivision 1 of section 3602 of the education law multiplied by \$137.97, where the "FRPL factor" shall equal the sum of 0.5 plus the greater of the three year average free and reduced price lunch percent computed pursuant to subparagraph (ii) of paragraph p of subdivision 1 of section 3602 of the education law for the current year or such average for the base year, and where the "CWR factor" shall equal (i) for school districts with a combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law less than 0.49, 1.75, (ii) for school districts with a combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law greater than or equal to 0.49 but less than 1.0, 1.0, or (iii) for school districts with a combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law greater than or equal to 1.0, 0.75; or (C) For school districts (1) where the difference of the three year average free and reduced price lunch percent for the current year less such average for the base year is greater than 0.0105, (2) with a combined wealth ratio for total foundation aid computed pursuant to subparagraph 2 of paragraph c of subdivision 3 of section 3602 of the education law less than 0.91, and (3) where the quotient arrived at when dividing the foundation aid remaining by the total foundation aid is greater than 0.23, the product of the public school district enrollment for the current base year pursuant to paragraph n of subdivision 1 of section 3602 of the education law multiplied by \$121.75.



1 (iii) The "2018-19 school year due minimum"  
2 shall equal the greater of: (A) The posi-  
3 tive difference of the product of the  
4 foundation aid base multiplied by 0.019  
5 less the executive foundation aid  
6 increase; or (B) The product of the execu-  
7 tive foundation aid increase multiplied by  
8 0.18.

9 (iv) The "executive foundation aid increase"  
10 shall be equal to the difference of (A)  
11 the amounts set forth for each school  
12 district as "FOUNDATION AID" under the  
13 heading "2018-19 ESTIMATED AIDS" in the  
14 school aid computer listing produced by  
15 the commissioner in support of the execu-  
16 tive budget request for the 2018-19 school  
17 year and entitled "BT181-9" less (B) the  
18 amounts set forth for each school district  
19 as "FOUNDATION AID" under the heading  
20 "2017-18 BASE YEAR AIDS" in such computer  
21 listing.

22 Notwithstanding any inconsistent provision  
23 of law, the community schools increase  
24 shall be added to the community schools  
25 aid set-aside for the 2018-19 school year  
26 pursuant to paragraph e of subdivision 4  
27 of section 3602 of the education law, and  
28 a school district shall use such community  
29 schools increase to support the transfor-  
30 mation of school buildings into community  
31 hubs to deliver co-located or school-  
32 linked academic, health, mental health  
33 services and personnel, after school  
34 programming, dual language programs,  
35 nutrition, counseling, legal and/or other  
36 services to students and their families,  
37 including but not limited to providing a  
38 community school site coordinator and  
39 programs for English language learners, or  
40 to support other costs incurred to maxi-  
41 mize students' academic achievement.

42 Notwithstanding any inconsistent provision  
43 of law, no school district shall be eligi-  
44 ble for an apportionment of general  
45 support for public schools from the funds  
46 appropriated for the 2018-19 school year  
47 in excess of the amount apportioned to  
48 such school district in the base year, as  
49 defined in subdivision 1 of section 3602  
50 of the education law, unless such school  
51 district has submitted documentation that  
52 has been approved by the commissioner of  
53 education by September 1 of the current  
54 year demonstrating that it has fully  
55 implemented the standards and procedures  
56 for conducting annual teacher and princi-

1 pal evaluations of teachers and principals  
2 in accordance with the requirements of  
3 section 3012-d of the education law and  
4 the regulations issued by the commission-  
5 er. Provided further that any apportion-  
6 ment withheld pursuant to this appropri-  
7 ation shall not occur prior to April 1 of  
8 the current year and shall not have any  
9 effect on the base year calculation for  
10 use in the subsequent school year.

11 Provided further that, if any payments of  
12 ineligible amounts pursuant to the imme-  
13 diately preceding paragraph of this appro-  
14 priation were made, the total amount of  
15 such payments shall be deducted from  
16 future payments to the school district;  
17 provided further that, if the amount of  
18 the deduction is greater than the sum of  
19 the amounts available for such deductions  
20 in the applicable school year, the remain-  
21 der of the deduction shall be withheld  
22 from payments from funds appropriated  
23 herein scheduled to be made to the school  
24 district pursuant to section 3609-a of the  
25 education law for the subsequent school  
26 year.

27 Notwithstanding any inconsistent provision  
28 of law, for a school district (a) located  
29 in a city with a population of more than  
30 1,000,000 or (b) which contains at least  
31 four schools as reported in the school  
32 report card database produced by the  
33 commissioner for the 2016-17 school year  
34 and which receives at least 50 percent of  
35 total revenue from state aid as reported  
36 in the fiscal profiles master files report  
37 produced by the commissioner concerning  
38 data on school district expenditures and  
39 revenues for the 2015-16 school year, the  
40 apportionment of general support for  
41 public schools for the 2018-19 school year  
42 in excess of the amount apportioned to  
43 such school district in the 2017-18 school  
44 year shall be withheld until (i) such  
45 school district has submitted to the  
46 commissioner of education and the director  
47 of the budget a detailed statement of the  
48 total funding allocation for each school  
49 in the district for the 2018-19 school  
50 year, in a statewide uniform form devel-  
51 oped by the director of the budget, in  
52 consultation with the commissioner, and  
53 (ii) the commissioner and the director of  
54 the budget issue a determination of  
55 compliance in writing of such school  
56 district's statement of total funding

1 allocation as required by subdivision 1 of  
2 section 3614 of the education law.

3 Provided further that such school districts  
4 shall adhere to and complete the  
5 prescribed form accurately and fully, and  
6 shall make such statement publicly avail-  
7 able and on the district website.

8 Provided further that the director of the  
9 budget shall request in such form only  
10 information that is known to, or may be  
11 ascertained or estimated by, the district.

12 Provided further that each such local educa-  
13 tional agency shall include in such state-  
14 ment the approach used to allocate funds  
15 to each school and that such statement  
16 shall include but not be limited to sepa-  
17 rate entries for each individual school,  
18 demographic data for the school, per pupil  
19 funding level, source of funds, and  
20 uniform decision rules regarding allo-  
21 cation of centralized spending to individ-  
22 ual schools from all funding sources.

23 Provided further that within 30 days of  
24 submission of such statement by a school  
25 district, the commissioner and director of  
26 the budget shall review such statement and  
27 determine whether the statement is  
28 complete and is in the format required. If  
29 such statement is determined to be  
30 complete and in the format required, a  
31 written acknowledgement of such shall be  
32 sent to the school district. If no deter-  
33 mination is made by the commissioner and  
34 the director of the budget within 30 days  
35 of submission of the statement, such  
36 statement shall be deemed approved.  
37 Should the commissioner or the director of  
38 the budget request additional information  
39 from the school district to determine  
40 completeness, the deadline shall be  
41 extended by 30 days from the date of  
42 submission of the additional requested  
43 information. If the commissioner or direc-  
44 tor of the budget determine a school  
45 district's spending statement to be  
46 noncompliant, such school district shall  
47 be allowed to submit a revised spending  
48 statement at any time.

49 Provided further that if a school district  
50 fails to submit a statement that is  
51 complete and in the format required by the  
52 first day of such school year or if the  
53 commissioner or director of the budget  
54 determine the school district's spending  
55 statement to be noncompliant, a written  
56 explanation shall be provided and the

1 school district will have 30 days to cure.  
2 If the school district does not cure with-  
3 in 30 days, the comptroller of the city in  
4 which such school district is situated, or  
5 if the city does not have an elected comp-  
6 troller the chief financial officer of the  
7 city, or for school districts not located  
8 in a city, the chief financial officer of  
9 the town in which the majority of the  
10 school district is situated shall be  
11 authorized, at his or her discretion, to  
12 obtain appropriate information from the  
13 school district, and shall be authorized  
14 to complete such form and submit such  
15 statement to the director of the budget  
16 and the commissioner for approval.

17 Provided further that where the comptroller  
18 or chief financial officer exercises the  
19 authority to submit such form, such  
20 submission shall occur within 60 days  
21 following notification of the school  
22 district's failure to cure.

23 Provided further that nothing in the preced-  
24 ing paragraph shall preclude a school  
25 district from submitting a spending state-  
26 ment for approval by the director of the  
27 budget and the commissioner at any time.

28 Provided further that nothing in this appro-  
29 priation shall alter or suspend statutory  
30 school district budget and voting require-  
31 ments.

32 Provided further that any apportionment  
33 withheld pursuant to this appropriation  
34 shall not have any effect on the base year  
35 calculation for use in the subsequent  
36 school year.

37 Provided further that notwithstanding any  
38 inconsistent provision of law, for the  
39 purposes of this appropriation and of  
40 calculating the allocable growth amount  
41 for the 2018-19 school year pursuant to  
42 paragraph gg of subdivision 1 of section  
43 3602 of the education law, the allowable  
44 growth amount shall equal the sum of (i)  
45 the product of the positive difference of  
46 the personal income growth index minus  
47 one, multiplied by the statewide total of  
48 the sum of (1) the apportionments due and  
49 owing during the base year to school  
50 districts and boards of cooperative educa-  
51 tional services from the general support  
52 for public schools as computed based on an  
53 electronic data file used to produce the  
54 school aid computer listing produced by  
55 the commissioner in support of the enacted  
56 budget for the base year, excluding any

1 such apportionments appropriated for such  
2 purpose from the commercial gaming revenue  
3 fund plus (2) the competitive awards  
4 amount for the base year, and (ii)  
5 \$528,981,000.

6 Provided further that notwithstanding any  
7 provision of law to the contrary, the  
8 competitive awards amount for purposes of  
9 calculating the allocable growth amount  
10 shall be \$50,000,000 for the 2018-19  
11 school year.

12 Provided further that notwithstanding any  
13 provision of law to the contrary, for the  
14 2018-19 school year, the apportionments  
15 computed pursuant to subdivisions 5-a, 12  
16 and 16 of section 3602 of the education  
17 law shall equal the amounts set forth,  
18 respectively, for such school district as  
19 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC  
20 ENHANCEMENT" and "HIGH TAX AID" under the  
21 heading "2017-18 ESTIMATED AIDS" in the  
22 school aid computer listing produced by  
23 the commissioner of education in support  
24 of the enacted budget for the 2017-18  
25 school year and entitled "SA171-8".

26 Provided further that to the extent required  
27 by federal law, each board of cooperative  
28 educational services receiving a payment  
29 pursuant to section 3609-d of the educa-  
30 tion law in the 2018-19 school year shall  
31 be required to set aside from such payment  
32 an amount not less than the amount of  
33 state aid received pursuant to subdivision  
34 5 of section 1950 of the education law in  
35 the base year that was attributable to  
36 cooperative services agreements (CO-SERs)  
37 for career education, as determined by the  
38 commissioner of education, and shall be  
39 required to use such amount to support  
40 career education programs in the current  
41 year.

42 Provided further that, notwithstanding any  
43 inconsistent provision of law, subject to  
44 the approval of the director of the budg-  
45 et, funds appropriated herein may be  
46 interchanged with any other item of appro-  
47 priation for general support for public  
48 schools within the general fund local  
49 assistance account office of prekindergar-  
50 ten through grade twelve education  
51 program. Notwithstanding any provision of  
52 law to the contrary, funds appropriated  
53 herein shall be available for payment of  
54 liabilities heretofore accrued or hereaft-  
55 er to accrue.

1 Notwithstanding any other law, rule or regu-  
2 lation to the contrary, funds appropriated  
3 herein shall be available for payment of  
4 financial assistance net of any disallow-  
5 ances, refunds, reimbursement and credits,  
6 and may be suballocated to other depart-  
7 ments and agencies to accomplish the  
8 intent of this appropriation subject to  
9 the approval of the director of the budg-  
10 et. Notwithstanding any provision of law  
11 to the contrary, this appropriation shall  
12 supersede and replace any appropriation  
13 for this item covering fiscal year 2018-19  
14 set forth in chapter 53 of the laws of  
15 2017 (21701) . . . . . 15,077,196,000

16 For remaining 2017-18 and prior school year  
17 obligations, including aid for such school  
18 years payable pursuant to section 3609-d  
19 of the education law, provided that  
20 notwithstanding any provision of law to  
21 the contrary subject to the approval of  
22 the director of the budget, funds appro-  
23 priated herein may be interchanged with  
24 any other item of appropriation for gener-  
25 al support for public schools within the  
26 general fund local assistance account  
27 office of prekindergarten through grade  
28 twelve education program.

29 Notwithstanding any other law, rule or regu-  
30 lation to the contrary, funds appropriated  
31 herein shall be available for payment of  
32 financial assistance net of any disallow-  
33 ances, refunds, reimbursement and credits,  
34 and may be suballocated to other depart-  
35 ments and agencies to accomplish the  
36 intent of this appropriation subject to  
37 the approval of the director of the budg-  
38 et. Notwithstanding any provision of law  
39 to the contrary, funds appropriated herein  
40 shall be available for payment of liabil-  
41 ities heretofore accrued or hereafter to  
42 accrue. Notwithstanding any provision of  
43 law to the contrary, this appropriation  
44 shall supersede and replace any appropri-  
45 ation for this item covering fiscal year  
46 2018-19 set forth in chapter 53 of the  
47 laws of 2017 (21882) . . . . . 7,286,150,000

48 Funds appropriated herein shall be available  
49 for reimbursement for the education of  
50 homeless children and youth for the 2018-  
51 19 school year pursuant to section 3209 of  
52 the education law, including reimbursement  
53 for expenditures for the transportation of  
54 homeless children pursuant to paragraph b  
55 of subdivision 4 of section 3209 of the  
56 education law, up to the amount of the



1 approved costs of the most cost-effective  
2 mode of transportation, in accordance with  
3 a plan prepared by the commissioner of  
4 education and approved by the director of  
5 the budget provided that in the 2018-19  
6 state fiscal year the sum of \$30,000 may  
7 be transferred to the credit of the state  
8 purposes account of the state education  
9 department to carry out the purposes of  
10 such section relating to reimbursement of  
11 youth shelters transporting such pupils  
12 and provided further that, notwithstanding  
13 any inconsistent provision of law, subject  
14 to the approval of the director of the  
15 budget, funds appropriated herein may be  
16 interchanged with any other item of appro-  
17 priation for general support for public  
18 schools within the general fund local  
19 assistance account office of prekindergar-  
20 ten through grade twelve education  
21 program.

22 Notwithstanding any other law, rule or regu-  
23 lation to the contrary, funds appropriated  
24 herein shall be available for payment of  
25 financial assistance net of any disallow-  
26 ances, refunds, reimbursement and credits,  
27 and may be suballocated to other depart-  
28 ments and agencies to accomplish the  
29 intent of this appropriation subject to  
30 the approval of the director of the budg-  
31 et. Notwithstanding any provision of law  
32 to the contrary, funds appropriated herein  
33 shall be available for payment of liabil-  
34 ities heretofore accrued or hereafter to  
35 accrue.

36 Notwithstanding any provision of law to the  
37 contrary, this appropriation shall super-  
38 sede and replace any appropriation for  
39 this item covering fiscal year 2018-19 set  
40 forth in chapter 53 of the laws of 2017  
41 (21746)..... 21,158,000

42 Funds appropriated herein shall be available  
43 during the 2018-19 school year for bilin-  
44 gual education grants to school districts,  
45 boards of cooperative educational  
46 services, colleges and universities, and  
47 an entity, chosen through a competitive  
48 procurement process, to assist schools and  
49 districts to conduct self assessments to  
50 identify areas that need to be strength-  
51 ened and to ensure compliance with the  
52 various federal, state and local laws that  
53 govern limited English proficiency and  
54 English language learning education,  
55 provided, however, that the sum of such  
56 grants shall not exceed \$15,500,000 for

the 2018-19 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21747) ..... 10,850,000

For an additional \$2,000,000 in the 2018-19 school year to support bilingual education ..... 1,400,000

Funds appropriated herein shall be available in the 2018-19 school year for school districts and boards of cooperative educational services applications for funding of approved learning technology programs approved by the commissioner of education, including services benefiting nonpublic school students, pursuant to regulations promulgated by the commissioner of education and approved by the director of the budget. Provided, however, that the sum of such grants shall not exceed \$3,285,000 for the 2018-19 school year, and provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.



1 Notwithstanding any other law, rule or regu-  
2 lation to the contrary, funds appropriated  
3 herein shall be available for payment of  
4 financial assistance net of any disallow-  
5 ances, refunds, reimbursement and credits,  
6 and may be suballocated to other depart-  
7 ments and agencies to accomplish the  
8 intent of this appropriation subject to  
9 the approval of the director of the budg-  
10 et. Notwithstanding any provision of law  
11 to the contrary, funds appropriated herein  
12 shall be available for payment of liabil-  
13 ities heretofore accrued or hereafter to  
14 accrue. Notwithstanding any provision of  
15 law to the contrary, this appropriation  
16 shall supersede and replace any appropri-  
17 ation for this item covering fiscal year  
18 2018-19 set forth in chapter 53 of the  
19 laws of 2017 (21748) . . . . . 2,300,000

20 Funds appropriated herein shall be available  
21 for the voluntary interdistrict urban-su-  
22 burban transfer program aid pursuant to  
23 subdivision 15 of section 3602 of the  
24 education law for the 2018-19 school year,  
25 provided that notwithstanding any incon-  
26 sistent provision of law, subject to the  
27 approval of the director of the budget,  
28 funds appropriated herein may be inter-  
29 changed with any other item of appropri-  
30 ation for general support for public  
31 schools within the general fund local  
32 assistance account office of prekindergar-  
33 ten through grade twelve education  
34 program.

35 Notwithstanding any other law, rule or regu-  
36 lation to the contrary, funds appropriated  
37 herein shall be available for payment of  
38 financial assistance net of any disallow-  
39 ances, refunds, reimbursement and credits,  
40 and may be suballocated to other depart-  
41 ments and agencies to accomplish the  
42 intent of this appropriation subject to  
43 the approval of the director of the budg-  
44 et. Notwithstanding any provision of law  
45 to the contrary, funds appropriated herein  
46 shall be available for payment of liabil-  
47 ities heretofore accrued or hereafter to  
48 accrue. Notwithstanding any provision of  
49 law to the contrary, this appropriation  
50 shall supersede and replace any appropri-  
51 ation for this item covering fiscal year  
52 2018-19 set forth in chapter 53 of the  
53 laws of 2017 (21749) . . . . . 5,142,000

54 Funds appropriated herein shall be available  
55 for additional apportionments of building  
56 aid for school districts educating pupils

1 residing on Indian reservations calculated  
2 pursuant to subdivision 6-a of section  
3 3602 of the education law for the 2018-19  
4 school year provided that, notwithstanding  
5 any inconsistent provision of law, subject  
6 to the approval of the director of the  
7 budget, funds appropriated herein may be  
8 interchanged with any other item of appro-  
9 priation for general support for public  
10 schools within the general fund local  
11 assistance account office of prekindergar-  
12 ten through grade twelve education  
13 program.

14 Notwithstanding any other law, rule or regu-  
15 lation to the contrary, funds appropriated  
16 herein shall be available for payment of  
17 financial assistance net of any disallow-  
18 ances, refunds, reimbursement and credits,  
19 and may be suballocated to other depart-  
20 ments and agencies to accomplish the  
21 intent of this appropriation subject to  
22 the approval of the director of the budg-  
23 et. Notwithstanding any provision of law  
24 to the contrary, funds appropriated herein  
25 shall be available for payment of liabil-  
26 ities heretofore accrued or hereafter to  
27 accrue. Notwithstanding any provision of  
28 law to the contrary, this appropriation  
29 shall supersede and replace any appropri-  
30 ation for this item covering fiscal year  
31 2018-19 set forth in chapter 53 of the  
32 laws of 2017 (21750)..... 3,500,000

33 Funds appropriated herein shall be available  
34 during the 2018-19 school year for the  
35 education of youth incarcerated in county  
36 correctional facilities pursuant to subdi-  
37 vision 13 of section 3602 of the education  
38 law, provided that notwithstanding any  
39 inconsistent provision of law, subject to  
40 the approval of the director of the budg-  
41 et, funds appropriated herein may be  
42 interchanged with any other item of appro-  
43 priation for general support for public  
44 schools within the general fund local  
45 assistance account office of prekindergar-  
46 ten through grade twelve education  
47 program.

48 Notwithstanding any other law, rule or regu-  
49 lation to the contrary, funds appropriated  
50 herein shall be available for payment of  
51 financial assistance net of any disallow-  
52 ances, refunds, reimbursement and credits,  
53 and may be suballocated to other depart-  
54 ments and agencies to accomplish the  
55 intent of this appropriation subject to  
56 the approval of the director of the budg-

1 et. Notwithstanding any provision of law  
2 to the contrary, funds appropriated herein  
3 shall be available for payment of liabil-  
4 ities heretofore accrued or hereafter to  
5 accrue. Notwithstanding any provision of  
6 law to the contrary, this appropriation  
7 shall supersede and replace any appropri-  
8 ation for this item covering fiscal year  
9 2018-19 set forth in chapter 53 of the  
10 laws of 2017 (21751)..... 11,200,000

11 Funds appropriated herein shall be available  
12 for the 2018-19 school year for the educa-  
13 tion of students who reside in a school  
14 operated by the office of mental health or  
15 the office for people with developmental  
16 disabilities pursuant to subdivision 5 of  
17 section 3202 of the education law,  
18 provided that notwithstanding any incon-  
19 sistent provision of law, subject to the  
20 approval of the director of the budget,  
21 funds appropriated herein may be inter-  
22 changed with any other item of appropri-  
23 ation for general support for public  
24 schools within the general fund local  
25 assistance account office of prekindergar-  
26 ten through grade twelve education  
27 program.

28 Notwithstanding any other law, rule or regu-  
29 lation to the contrary, funds appropriated  
30 herein shall be available for payment of  
31 financial assistance net of any disallow-  
32 ances, refunds, reimbursement and credits,  
33 and may be suballocated to other depart-  
34 ments and agencies to accomplish the  
35 intent of this appropriation subject to  
36 the approval of the director of the budg-  
37 et. Notwithstanding any provision of law  
38 to the contrary, funds appropriated herein  
39 shall be available for payment of liabil-  
40 ities heretofore accrued or hereafter to  
41 accrue. Notwithstanding any provision of  
42 law to the contrary, this appropriation  
43 shall supersede and replace any appropri-  
44 ation for this item covering fiscal year  
45 2018-19 set forth in chapter 53 of the  
46 laws of 2017 (21752)..... 37,975,000

47 Funds appropriated herein shall be available  
48 for building aid payable in the 2018-19  
49 school years to special act school  
50 districts, provided that, subject to the  
51 approval of the director of the budget,  
52 such funds may be used for payments to the  
53 dormitory authority on behalf of eligible  
54 special act school districts pursuant to  
55 chapter 737 of the laws of 1988 provided  
56 that, notwithstanding any inconsistent

1 provision of law, subject to the approval  
2 of the director of the budget, funds  
3 appropriated herein may be interchanged  
4 with any other item of appropriation for  
5 general support for public schools within  
6 the general fund local assistance account  
7 office of prekindergarten through grade  
8 twelve education program.

9 Notwithstanding any other law, rule or regu-  
10 lation to the contrary, funds appropriated  
11 herein shall be available for payment of  
12 financial assistance net of any disallow-  
13 ances, refunds, reimbursement and credits,  
14 and may be suballocated to other depart-  
15 ments and agencies to accomplish the  
16 intent of this appropriation subject to  
17 the approval of the director of the budg-  
18 et. Notwithstanding any provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for payment of liabil-  
21 ities heretofore accrued or hereafter to  
22 accrue. Notwithstanding any provision of  
23 law to the contrary, this appropriation  
24 shall supersede and replace any appropri-  
25 ation for this item covering fiscal year  
26 2018-19 set forth in chapter 53 of the  
27 laws of 2017 (21753)..... 1,890,000

28 Funds appropriated herein shall be available  
29 for school bus driver training grants,  
30 provided that for aid payable in the  
31 2018-19 school year, the commissioner of  
32 education shall allocate school bus driver  
33 training grants, not to exceed \$400,000 in  
34 the 2018-19 school year, to school  
35 districts and boards of cooperative educa-  
36 tional services pursuant to sections  
37 3650-a, 3650-b and 3650-c of the education  
38 law, or for contracts directly with not-  
39 for-profit educational organizations for  
40 the purposes of this appropriation,  
41 provided that notwithstanding any incon-  
42 sistent provision of law, subject to the  
43 approval of the director of the budget,  
44 funds appropriated herein may be inter-  
45 changed with any other item of appropri-  
46 ation for general support for public  
47 schools within the general fund local  
48 assistance account office of prekindergar-  
49 ten through grade twelve education  
50 program.

51 Notwithstanding any other law, rule or regu-  
52 lation to the contrary, funds appropriated  
53 herein shall be available for payment of  
54 financial assistance net of any disallow-  
55 ances, refunds, reimbursement and credits,  
56 and may be suballocated to other depart-

ments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21754) ..... 280,000

Funds appropriated herein shall be available for services and expenses of a \$2,000,000 teacher mentor intern program in the 2018-19 school year, provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (23485) ..... 1,400,000

Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2018-19 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided

1 that, notwithstanding any inconsistent  
2 provision of law, subject to the approval  
3 of the director of the budget, funds  
4 appropriated herein may be interchanged  
5 with any other item of appropriation for  
6 general support for public schools within  
7 the general fund local assistance account  
8 office of prekindergarten through grade  
9 twelve education program.

10 Notwithstanding any other law, rule or regu-  
11 lation to the contrary, funds appropriated  
12 herein shall be available for payment of  
13 financial assistance net of any disallow-  
14 ances, refunds, reimbursement and credits,  
15 and may be suballocated to other depart-  
16 ments and agencies to accomplish the  
17 intent of this appropriation subject to  
18 the approval of the director of the budg-  
19 et. Notwithstanding any provision of law  
20 to the contrary, funds appropriated herein  
21 shall be available for payment of liabil-  
22 ities heretofore accrued or hereafter to  
23 accrue. Notwithstanding any provision of  
24 law to the contrary, this appropriation  
25 shall supersede and replace any appropri-  
26 ation for this item covering fiscal year  
27 2018-19 set forth in chapter 53 of the  
28 laws of 2017 (21755)..... 8,400,000

29 For the education of Native Americans in the  
30 2018-19 or prior school years. Funds  
31 appropriated herein shall be considered  
32 general support for public schools and  
33 shall be paid in accordance with a sched-  
34 ule developed by the commissioner of  
35 education and approved by the director of  
36 the budget. Notwithstanding any provision  
37 of law to the contrary, subject to the  
38 approval of the director of the budget,  
39 funds appropriated herein may be inter-  
40 changed with any other item of appropri-  
41 ation for general support for public  
42 schools within the general fund local  
43 assistance account office of prekindergar-  
44 ten through grade twelve education  
45 program.

46 Notwithstanding any other law, rule or regu-  
47 lation to the contrary, funds appropriated  
48 herein shall be available for payment of  
49 financial assistance, net of any disallow-  
50 ances, refunds, reimbursements and cred-  
51 its, and may be suballocated to other  
52 departments and agencies to accomplish the  
53 intent of this appropriation subject to  
54 approval of the director of the budget.

55 Notwithstanding any provision of law to the  
56 contrary, funds appropriated herein shall



1 be available for payment of liabilities  
2 heretofore accrued or hereafter to accrue.  
3 Notwithstanding any provision of law to the  
4 contrary, this appropriation shall super-  
5 sede and replace any appropriation for  
6 this item covering fiscal year 2018-19 set  
7 forth in chapter 53 of the laws of 2017  
8 (21756)..... 32,846,000  
9 For school health services grants to public  
10 schools totaling \$13,840,000 in the 2018-  
11 19 school year; provided that, notwith-  
12 standing any provisions of law to the  
13 contrary, in addition to any other appor-  
14 tionment, such grants shall only be paya-  
15 ble to any city school district in a city  
16 having a population in excess of 125,000,  
17 and less than 1,000,000 inhabitants, and  
18 such district shall be eligible to receive  
19 the same amount it was eligible to receive  
20 for the 2010-11 school year. Funds appro-  
21 priated herein shall be considered general  
22 support for public schools and shall be  
23 paid in accordance with a schedule devel-  
24 oped by the commissioner of education and  
25 approved by the director of the budget.  
26 Notwithstanding any provision of law to the  
27 contrary, subject to the approval of the  
28 director of the budget, funds appropriated  
29 herein may be interchanged with any other  
30 item of appropriation for general support  
31 for public schools within the general fund  
32 local assistance account office of prekin-  
33 dergarten through grade twelve education  
34 program. Notwithstanding any other law,  
35 rule or regulation to the contrary, funds  
36 appropriated herein shall be available for  
37 payment of financial assistance, net of  
38 any disallowances, refunds, reimbursements  
39 and credits, and may be suballocated to  
40 other departments and agencies to accom-  
41 plish the intent of this appropriation  
42 subject to the approval of the director of  
43 the budget. Notwithstanding any provision  
44 of law to the contrary, funds appropriated  
45 herein shall be available for payment of  
46 liabilities heretofore accrued or hereaft-  
47 er to accrue. Notwithstanding any  
48 provision of law to the contrary, this  
49 appropriation shall supersede and replace  
50 any appropriation for this item covering  
51 fiscal year 2018-19 set forth in chapter  
52 53 of the laws of 2017 (21757)..... 9,688,000  
53 For additional school health services grants  
54 to the Buffalo City School District for  
55 the 2018-19 school year..... 1,200,000  
56 For additional school health services grants

1 to the Rochester City School District for  
2 the 2018-19 school year ..... 1,200,000

3 For the teachers of tomorrow awards to  
4 school districts for the 2018-19 school  
5 year in the amount of \$25,000,000,  
6 provided that \$5,000,000 of this total  
7 amount in such school year shall be made  
8 available for a program to be developed by  
9 the commissioner of education to attract  
10 qualified teachers that have received or  
11 will receive a transitional certificate  
12 and agree to teach mathematics, science,  
13 or bilingual education in a low performing  
14 school, further provided that of this  
15 \$5,000,000, a total of up to \$500,000 in  
16 each such school year shall be made avail-  
17 able for demonstration programs in the  
18 Yonkers and Syracuse city school districts  
19 to increase the number of teachers in such  
20 districts who teach math, science and  
21 related areas and who have such a transi-  
22 tional certificate, and provided further  
23 that notwithstanding any inconsistent  
24 provision of law of this \$5,000,000, a  
25 total of \$1,000,000 shall be made avail-  
26 able as a matching grant to colleges and  
27 universities to support programs designed  
28 to recruit and train math and science  
29 teachers based on a proven national model  
30 that results in improved student achieve-  
31 ment and enhanced teacher retention in the  
32 classroom.

33 Funds appropriated herein shall be consid-  
34 ered general support for public schools.  
35 Notwithstanding any provision of law to  
36 the contrary, funds appropriated herein  
37 may be interchanged with any other item of  
38 appropriation for general support for  
39 public schools within the general fund  
40 local assistance account office of prekin-  
41 dergarten through grade twelve education  
42 program.

43 Notwithstanding any other law, rule or regu-  
44 lation to the contrary, funds appropriated  
45 herein shall be available for payment of  
46 financial assistance, net of any disallow-  
47 ances, refunds, reimbursements and cred-  
48 its, may be suballocated to other depart-  
49 ments and agencies to accomplish the  
50 intent of this appropriation subject to  
51 approval of the director of the budget.  
52 Notwithstanding any provision of law to  
53 the contrary, funds appropriated herein  
54 shall be available for payment of liabil-  
55 ities heretofore accrued or hereafter to  
56 accrue. Notwithstanding any provision of



1 law to the contrary, this appropriation  
2 shall supersede and replace any appropri-  
3 ation for this item covering fiscal year  
4 2018-19 set forth in chapter 53 of the  
5 laws of 2017 (21759) . . . . . 17,500,000

6 For payment of employment preparation educa-  
7 tion aid for the 2018-19 school year  
8 pursuant to paragraph e of subdivision 11  
9 of section 3602 of the education law.

10 Notwithstanding any provision of law to the  
11 contrary, funds appropriated herein may be  
12 suballocated, subject to the approval of  
13 the director of the budget, to other  
14 departments and agencies to accomplish the  
15 intent of this appropriation and subject  
16 to the approval of the director of the  
17 budget, such funds shall be available to  
18 the department net of disallowances,  
19 refunds, reimbursements and credits.

20 Funds appropriated herein shall be consid-  
21 ered general support for public schools.  
22 Notwithstanding any provision of law to  
23 the contrary, funds appropriated herein  
24 may be interchanged with any other item of  
25 appropriation for general support for  
26 public schools within the general fund  
27 local assistance account office of prekin-  
28 dergarten through grade twelve education  
29 program. Notwithstanding any provision of  
30 law to the contrary, funds appropriated  
31 herein shall be available for payment of  
32 liabilities heretofore accrued or hereaft-  
33 er to accrue. Notwithstanding any  
34 provision of law to the contrary, this  
35 appropriation shall supersede and replace  
36 any appropriation for this item covering  
37 fiscal year 2018-19 set forth in chapter  
38 53 of the laws of 2017 (21762) . . . . . 96,000,000

39 For reimbursement of supplemental basic  
40 tuition payments to charter schools made  
41 by school districts in the 2017-18 school  
42 year, as defined by paragraph a of subdivi-  
43 vision 1 of section 2856 of the education  
44 law (55907) . . . . . 139,000,000

45 For charter schools facilities aid for the  
46 2017-18 school year pursuant to subdivi-  
47 sion 6-g of section 3602 of the education  
48 law . . . . . 6,100,000

49 For additional grants in aid to certain  
50 school districts, public libraries, and  
51 not-for-profit institutions. Notwithstand-  
52 ing any provision of law to the contrary,  
53 this appropriation shall be allocated only  
54 pursuant to a plan setting forth an item-  
55 ized list of grantees with the amount to  
56 be received by each, or the methodology

1 for allocating this appropriation. Such  
2 plan shall be subject to the approval of  
3 the temporary president of the senate and  
4 the director of the budget and thereafter  
5 shall be included in a resolution calling  
6 for the expenditure of such monies, which  
7 resolution must be approved by a majority  
8 vote of all members elected to the senate  
9 upon a roll call vote. Provided, however,  
10 that funds appropriated herein shall be  
11 made available on or after April 1, 2019.  
12 Notwithstanding section 40 of the state  
13 finance law or any provision of law to the  
14 contrary, this appropriation shall lapse  
15 on March 31, 2020 ..... 40,000,000

16 For additional grants in aid to certain  
17 school districts, public libraries, and  
18 not-for-profit institutions. Notwithstand-  
19 ing section twenty-four of the state  
20 finance law or any provision of law to the  
21 contrary, funds from this appropriation  
22 shall be allocated only pursuant to a plan  
23 (i) approved by the speaker of the assem-  
24 bly and the director of the budget which  
25 sets forth either an itemized list of  
26 grantees with the amount to be received by  
27 each, or the methodology for allocating  
28 such appropriation, and (ii) which is  
29 thereafter included in an assembly resol-  
30 ution calling for the expenditure of such  
31 funds, which resolution must be approved  
32 by a majority vote of all members elected  
33 to the assembly upon a roll call vote,  
34 provided, however, that no more than  
35 \$25,000,000 of the funds appropriated  
36 herein shall be made available prior to  
37 April 1, 2019 ..... 40,000,000

38 For additional empire state after-school  
39 grants; provided that \$35,000,000 of the  
40 amount appropriated herein shall support  
41 the continuation of awards made based on  
42 responses to the empire state after-school  
43 program request for proposals pursuant to  
44 chapter 53 of the laws of 2017; and  
45 provided further that \$10,000,000 of the  
46 amount appropriated herein shall be  
47 awarded pursuant to a plan developed by  
48 the office of children and family services  
49 in consultation with the commissioner of  
50 education and approved by the director of  
51 the budget, to support the establishment  
52 and/or expansion of after-school programs  
53 by school districts or not-for-profit  
54 community-based organizations (A) located  
55 in school districts eligible to partic-  
56 ipate in the empire state after-school

1 program pursuant to chapter 53 of the laws  
2 of 2017, or (B) located in a school  
3 district with high rates of student home-  
4 lessness, or (C) located in a school  
5 district in at-risk areas in Nassau County  
6 or Suffolk County identified by the office  
7 of children and family services, division  
8 of criminal justice services, division of  
9 state police, county executive, or local  
10 law enforcement, or (D) located in high-  
11 need school districts in Nassau County or  
12 Suffolk County.

13 Provided that such grants shall be awarded  
14 based on factors including, but not limit-  
15 ed to, the following: (i) measures of  
16 school district need, (ii) measures of the  
17 need of students to be served, (iii) the  
18 applicant's proposal to target the  
19 highest-need schools and students, (iv)  
20 the applicant's program design to meet the  
21 specific needs of students, including  
22 homeless students or students displaced by  
23 natural disasters, and (v) proposal quali-  
24 ty.

25 Provided, further, that \$2,000,000 of such  
26 funds shall be initially made available to  
27 applicants (A) located in a school  
28 district in at-risk areas in Nassau County  
29 or Suffolk County identified by the office  
30 of children and family services, division  
31 of criminal justice services, division of  
32 state police, county executive, or local  
33 law enforcement, or (B) located in high-  
34 need school districts in Nassau County or  
35 Suffolk County.

36 Provided, further, that an empire state  
37 after-school grant shall equal the product  
38 of (i) the approved number of students  
39 served in such program and (ii) \$1,600;  
40 provided, however, that no applicant shall  
41 receive a grant in excess of the total  
42 actual grant expenditures incurred by the  
43 applicant in the current school year as  
44 approved by the office of children and  
45 family services.

46 Provided, further, a school district shall  
47 agree to adopt approved quality indicators  
48 including, but not limited to, valid and  
49 reliable measures of environmental quali-  
50 ty, and the quality of staff-student  
51 interactions and student outcomes.  
52 Provided, further, that no school district  
53 shall receive more than 40 percent of the  
54 total empire state after-school program  
55 grant allocation. Notwithstanding any  
56 provision of law to the contrary, upon

1 approval of the director of the budget,  
2 the funds appropriated herein may be  
3 suballocated, interchanged, transferred or  
4 otherwise made available to the office of  
5 children and family services for the sole  
6 purpose of administering such grants.

7 Notwithstanding any provision of law to the  
8 contrary, \$10,000,000 of the funds appro-  
9 priated herein, plus any other amounts so  
10 designated in other items of appropriation  
11 within the general fund local assistance  
12 account office of prekindergarten through  
13 grade twelve education program, shall  
14 constitute the competitive awards amount  
15 authorized for the 2018-19 school year . . . . . 45,000,000

16 For additional grants for prekindergarten;  
17 provided that \$5,000,000 of the amount  
18 appropriated herein shall support the  
19 continuation of awards made based on  
20 responses to the additional grants for the  
21 expanded prekindergarten for three- and  
22 four-year old students in high-need school  
23 districts request for proposals pursuant  
24 to chapter 53 of the laws of 2017; and  
25 provided further that \$15,000,000 of such  
26 grants shall be awarded pursuant to subdi-  
27 vision 18 of section 3602-e of the educa-  
28 tion law, based on a request for proposals  
29 developed by the commissioner of education  
30 and approved by the director of the budg-  
31 et, to school districts to establish new  
32 full-day and half-day prekindergarten  
33 placements for three-year-olds and four-  
34 year-olds; provided, further, that such  
35 grants shall only be used to supplement,  
36 not supplant existing prekindergarten  
37 programs; and provided, further, that any  
38 portion of the funds appropriated herein  
39 that is not awarded shall remain available  
40 for subsequent awards in the 2019-20  
41 school year or for full-day and half-day  
42 prekindergarten grants to be awarded in  
43 subsequent school years.

44 Provided, further, that such grants from  
45 funds appropriated herein shall be awarded  
46 based on factors including, but not limit-  
47 ed to, the following: (i) measures of  
48 school district need, (ii) measures of the  
49 need of students to be served by the  
50 school district, (iii) the school  
51 district's proposal to target the  
52 highest-need schools and students, (iv)  
53 the extent to which the district's  
54 proposal would prioritize funds to maxi-  
55 mize the total number of eligible children  
56 in the district served in prekindergarten

1 programs, (v) the school district's  
2 proposal to include students of all learn-  
3 ing and physical abilities in integrated  
4 settings and (vi) proposal quality;  
5 provided further that preference for the  
6 2018-19 awards shall be given to high-need  
7 school districts without a current state-  
8 funded prekindergarten program.

9 Provided, however, that full-day and half-  
10 day prekindergarten grants appropriated  
11 herein shall only be available to support  
12 programs (i) that provide instruction for  
13 at least five hours per school day for  
14 full-day prekindergarten programs and at  
15 least two and one-half hours per school  
16 day for half-day prekindergarten programs;  
17 (ii) that agree to offer instruction  
18 consistent with applicable New York state  
19 prekindergarten early learning standards;  
20 and (iii) that otherwise comply with all  
21 of the same rules and requirements as  
22 universal prekindergarten programs pursu-  
23 ant to section 3602-e of the education law  
24 except as modified herein; provided that  
25 notwithstanding paragraph c of subdivision  
26 1 of section 3602-e of the education law  
27 notwithstanding, for the purposes of this  
28 appropriation, an eligible child shall be  
29 a resident child who is three years of age  
30 on or before December first of the year in  
31 which he or she is enrolled.

32 Provided, further, that as a condition of  
33 eligibility for receipt of such funding  
34 for three-year-olds, a school district  
35 must currently offer a prekindergarten  
36 program for four-year-old children, or  
37 children who would otherwise be eligible  
38 under paragraph c of subdivision 1 of  
39 section 3602-e of the education law;  
40 provided, further, that a school district  
41 may apply for only as many full-day or  
42 half-day placements for three-year-old  
43 children as it currently offers for four-  
44 year-old children, or children who would  
45 otherwise be eligible under paragraph c of  
46 subdivision 1 of section 3602-e of the  
47 education law.

48 Provided, further, that a school district's  
49 grant shall equal the product of (A) (i)  
50 two multiplied by the approved number of  
51 new full-day prekindergarten placements  
52 plus (ii) the approved number of half-day  
53 prekindergarten placement conversions and  
54 the approved number of new half-day prek-  
55 indergarten placements, and (B) the  
56 district's selected aid per prekindergar-

1 ten pupil pursuant to subparagraph i of  
2 paragraph b of subdivision 10 of section  
3 3602-e of the education law; provided,  
4 however, that no district shall receive a  
5 grant in excess of the total actual grant  
6 expenditures incurred by the district in  
7 the current school year as approved by the  
8 commissioner.

9 Provided, further, a school district shall  
10 agree to adopt approved quality indicators  
11 within two years, including, but not  
12 limited to, valid and reliable measures of  
13 environmental quality, the quality of  
14 teacher-student interactions and child  
15 outcomes, and ensure that any such assess-  
16 ment of child outcomes shall not be used  
17 to make high-stakes educational decisions  
18 for individual children.

19 Notwithstanding any provision of law to the  
20 contrary, \$15,000,000 of the funds appro-  
21 priated herein, plus any other amounts so  
22 designated in other items of appropriation  
23 within the general fund local assistance  
24 account office of prekindergarten through  
25 grade twelve education program, shall  
26 constitute the competitive awards amount  
27 authorized for the 2018-19 school year . . . . . 20,000,000

28 For early college high school grants, pursu-  
29 ant to a plan developed by the commission-  
30 er of education and approved by the direc-  
31 tor of the budget, provided that such plan  
32 shall prioritize programs serving students  
33 in schools with graduation rates below the  
34 state average, which are not currently  
35 engaged in a school-wide turnaround plan.  
36 Provided further that school districts  
37 awarded such grants shall agree to offer  
38 opportunities for every student in the  
39 school to graduate with at least one  
40 college credit, through programs including  
41 but not limited to an early college high  
42 school, dual enrollment, or advanced  
43 placement courses.

44 Provided further that a portion of the  
45 payments to early college high school  
46 programs awarded funding from this appro-  
47 priation shall be made on a sliding scale  
48 based upon the number of college credits  
49 earned annually by participating students,  
50 consistent with guidelines established by  
51 the commissioner, provided that the maxi-  
52 mum annual grant award shall be \$500,000,  
53 and provided further that such maximum may  
54 be increased by \$100,000 if the program  
55 partners with an employer in an industry  
56 identified as having a very favorable job



1 outlook according to department of labor  
2 projections. Provided further that in  
3 connection with such guidelines, the  
4 commissioner shall execute a memorandum of  
5 understanding with the state university of  
6 New York and the city university of New  
7 York to develop common data collection,  
8 sharing and reporting mechanisms based on  
9 student-level data for students enrolled  
10 in early college high school programs.

11 Notwithstanding any provision of law to the  
12 contrary, higher education partners  
13 participating in an early college high  
14 school program, or the entity/entities  
15 responsible for setting tuition at the  
16 institution, shall be authorized to set a  
17 reduced rate of tuition and/or fees, or to  
18 waive tuition and/or fees entirely, for  
19 students enrolled in such an early college  
20 high school program with no reduction in  
21 other state, local or other support for  
22 such students earning college credit that  
23 such higher education partner would other-  
24 wise be eligible to receive.

25 Notwithstanding any provision of law to the  
26 contrary, the funds appropriated herein,  
27 plus any other amounts so designated in  
28 other items of appropriation within the  
29 general fund local assistance account  
30 office of pre-kindergarten through grade  
31 twelve education program, shall constitute  
32 the competitive awards amount authorized  
33 for the 2018-19 school year ..... 9,000,000

34 For the smart start computer science  
35 program, pursuant to a plan developed by  
36 the commissioner of education and approved  
37 by the director of the budget, provided  
38 that such plan shall prioritize awards to  
39 high need school districts. Provided  
40 further that such funds shall be used to  
41 provide professional development and  
42 support, offered by qualified non-profit  
43 partners or institutions of higher educa-  
44 tion, to increase expertise in computer  
45 science, engineering, or educational tech-  
46 nology among teachers in grades K-8 to  
47 allow such teachers to become in-house  
48 experts in the school. Provided further  
49 that such funds shall only be used to  
50 supplement, and not supplant, current  
51 local expenditures of federal, state or  
52 local funds.

53 Provided, further, that no district shall  
54 receive a grant in excess of the total  
55 actual grant expenditures incurred by the  
56 district in the current school year as

1 approved by the commissioner. Provided,  
2 further, that no school district shall  
3 receive more than 40 percent of the total  
4 grant allocation.

5 Provided further that school districts  
6 receiving such grants shall agree to part-  
7 ner with their respective regional econom-  
8 ic development council to tailor the  
9 program to regional business or future  
10 employer needs.

11 Notwithstanding any provision of law to the  
12 contrary, the funds appropriated herein,  
13 plus any other amounts so designated in  
14 other items of appropriation within the  
15 general fund local assistance account  
16 office of pre-kindergarten through grade  
17 twelve education program, shall constitute  
18 the competitive awards amount authorized  
19 for the 2018-19 school year ..... 6,000,000

20 For services and expenses to subsidize the  
21 remaining cost of advanced placement and  
22 international baccalaureate exam fees for  
23 low-income students, as determined by free  
24 and reduced price lunch eligibility,  
25 pursuant to a plan developed by the  
26 commissioner of education and approved by  
27 the director of the budget.

28 Notwithstanding any provision of law to the  
29 contrary, \$2,000,000 of the funds appro-  
30 priated herein, plus any other amounts so  
31 designated in other items of appropriation  
32 within the general fund local assistance  
33 account office of prekindergarten through  
34 grade twelve education program, shall  
35 constitute the competitive awards amount  
36 authorized for the 2018-19 school year ..... 4,000,000

37 For grants for the advanced courses access  
38 program, provided that such grants shall  
39 be awarded to school districts with no or  
40 very limited advanced course offerings for  
41 students. Provided further, that such  
42 grants shall be awarded, based on a  
43 request for proposals developed by the  
44 commissioner of education and approved by  
45 the director of the budget, to school  
46 districts to establish advanced placement  
47 courses or other equally rigorous advanced  
48 courses in subjects including but not  
49 limited to English, history, science,  
50 mathematics, engineering, computer  
51 science, or world languages.

52 Provided, further, that such grants from  
53 funds appropriated herein shall be awarded  
54 based on factors including, but not limit-  
55 ed to, the following: (i) measures of  
56 school district need; (ii) the unavail-



1 ability of current advanced course offer-  
2 ings; (iii) measures of the need of  
3 students to be served by the school  
4 district; and (iv) proposal quality.

5 Provided further that, such grants may be  
6 used for teacher training and development,  
7 materials and supplies, or equipment and  
8 services for digital learning. Provided,  
9 further, that a school district's grant  
10 shall equal the product of \$6,000 multi-  
11 plied by the number of new advanced cours-  
12 es to be created, up to a maximum of  
13 \$25,000, provided, however, that no  
14 district shall receive a grant in excess  
15 of the total actual grant expenditures  
16 incurred by the district in the current  
17 school year as approved by the commission-  
18 er and provided further that such grants  
19 shall only be used to supplement, not  
20 supplant existing funding for advanced  
21 courses.

22 Notwithstanding any provision of law to the  
23 contrary, the funds appropriated herein,  
24 plus any other amounts so designated in  
25 other items of appropriation within the  
26 general fund local assistance account  
27 office of pre-kindergarten through grade  
28 twelve education program, shall constitute  
29 the competitive awards amount authorized  
30 for the 2018-19 school year ..... 500,000

31 For additional master teacher awards,  
32 provided that \$2,000,000 of the amount  
33 appropriated herein shall support awards  
34 made to individual high-performing teach-  
35 ers in any grade in the field of computer  
36 science or a related subject pursuant to  
37 chapter 53 of the laws of 2017, and  
38 provided further that \$1,000,000 of the  
39 amount appropriated herein shall support  
40 awards to individual high-performing  
41 teachers in any grade teaching in school  
42 districts designated as high need by the  
43 commissioner.

44 Provided further that the funds appropriated  
45 herein shall support the award of stipends  
46 of \$15,000 per annum over four years to  
47 such individual teachers, and of related  
48 costs, administered by the state universi-  
49 ty of New York pursuant to a plan devel-  
50 oped in consultation with the commission-  
51 er, who shall consult with appropriate  
52 state organizations representing K-12  
53 public school teachers, and approved by  
54 the director of the budget, to build a  
55 corps of outstanding teachers in order to  
56 improve the quality of instruction at

1 public schools. Such plan for use of fund-  
2 ing appropriated herein shall: (i) estab-  
3 lish an application process; (ii) include  
4 guidelines by which applications from  
5 eligible teachers shall be evaluated,  
6 which shall include, but not be limited  
7 to, achievement of a rating of highly  
8 effective on the annual professional  
9 performance review; and (iii) provide  
10 periodic opportunities for professional  
11 development for successful applicants.  
12 Provided, further, that priority shall be  
13 given to applicants in regions where a  
14 similar program is not otherwise offered.  
15 Notwithstanding any provision of law to the  
16 contrary, upon approval of the director of  
17 the budget, the funds appropriated herein  
18 may be suballocated, interchanged, trans-  
19 ferred or otherwise made available to the  
20 state university of New York for the  
21 services and expenses of administering  
22 such awards. Nothing herein shall be  
23 construed to limit the rights of labor  
24 organizations representing teachers to  
25 collectively bargain terms and conditions  
26 pursuant to article 14 of the civil  
27 service law.  
28 Notwithstanding any provision of law to the  
29 contrary, \$1,000,000 of the funds appro-  
30 priated herein, plus any other amounts so  
31 designated in other items of appropriation  
32 within the general fund local assistance  
33 account office of prekindergarten through  
34 grade twelve education program, shall  
35 constitute the competitive awards amount  
36 authorized for the 2018-19 school year ..... 3,000,000  
37 For services and expenses of locally run  
38 gang prevention and education programs  
39 targeted to middle and high school  
40 students. Funds shall be used to provide  
41 in-school training and support to help  
42 students avoid gang recruitment, peer  
43 pressure, violence, and delinquent behav-  
44 ior.  
45 Notwithstanding any provision of law to the  
46 contrary, upon approval of the director of  
47 the budget, the funds appropriated herein  
48 may be suballocated, interchanged, trans-  
49 ferred or otherwise made available to the  
50 department of criminal justice services  
51 for the services and expenses of adminis-  
52 tering such awards.  
53 Notwithstanding any provision of law to the  
54 contrary, the funds appropriated herein,  
55 plus any other amounts so designated in  
56 other items of appropriation within the

general fund local assistance account  
office of pre-kindergarten through grade  
twelve education program, shall constitute  
the competitive awards amount authorized  
for the 2018-19 school year ..... 500,000

For grants to school districts to allow  
community schools to expand mental health  
services and capacity of community school  
programs. Provided that such grants shall  
support inclusion of mental health activ-  
ities in wrap-around services, improving  
school climate, combating bullying or  
school violence, and promotion of social-  
emotional learning. Provided further that  
such grants shall be awarded to school  
districts for community schools identified  
by the commissioner of education as candi-  
dates for improving school climate or  
mental health supports, subject to the  
approval of the director of the budget.

Provided further that the maximum grant per  
community school shall be \$25,000,  
provided however, that no district shall  
receive a grant in excess of the total  
actual grant expenditures incurred by the  
district in the current school year as  
approved by the commissioner. Provided  
further that no school district shall  
receive more than 40 percent of the total  
grant allocation.

Notwithstanding any provision of law to the  
contrary, the funds appropriated herein,  
plus any other amounts so designated in  
other items of appropriation within the  
general fund local assistance account  
office of pre-kindergarten through grade  
twelve education program, shall constitute  
the competitive awards amount authorized  
for the 2018-19 school year ..... 250,000

For additional services and expenses of a  
program to develop farm to school initi-  
atives that will help schools purchase  
more food from local farmers and expand  
access to healthy local food for school  
children. The funds shall be awarded  
through a competitive process.

Notwithstanding any provision of law to the  
contrary, upon approval of the director of  
the budget, the funds appropriated herein  
may be suballocated, interchanged, trans-  
ferred or otherwise made available to the  
department of agriculture and markets for  
the services and expenses of administering  
such awards.

Notwithstanding any provision of law to the  
contrary, the funds appropriated herein,

1 plus any other amounts so designated in  
2 other items of appropriation within the  
3 general fund local assistance account  
4 office of pre-kindergarten through grade  
5 twelve education program, shall constitute  
6 the competitive awards amount authorized  
7 for the 2018-19 school year ..... 750,000

8 For additional funds to reimburse sponsors  
9 of school breakfast programs, including  
10 those required to implement a breakfast  
11 after the bell program beginning in the  
12 2018-19 school year pursuant to a chapter  
13 of the laws of 2018, based upon the number  
14 of federally reimbursable breakfasts  
15 served to students under such program  
16 agreements entered into by the state  
17 education department and such sponsors, in  
18 accordance with the provisions of the  
19 "Child Nutrition Act of 1966," P.L.  
20 89-642, as amended, in excess of the  
21 federal rates of reimbursement. Notwith-  
22 standing any provision of law to the  
23 contrary, the funds appropriated herein,  
24 plus any other amounts so designated in  
25 other items of appropriation within the  
26 general fund local assistance account  
27 office of prekindergarten through grade  
28 twelve education program, shall constitute  
29 the competitive awards amount authorized  
30 for the 2018-19 school year ..... 5,000,000

31 For continuation of early college high  
32 school awards made based on responses to  
33 the New York state early college high  
34 school ECHS program request for proposals  
35 pursuant to chapter 53 of the laws of 2017 ... 1,900,000

36 For empire state excellence in teaching  
37 awards, provided that such awards shall  
38 support stipends of \$5,000 to allow indi-  
39 vidual high-performing teachers in each  
40 region of the state to continue their  
41 professional development and educational  
42 endeavors.

43 Provided further that stipends shall be used  
44 to support expenses including, but not  
45 limited to, application and/or certif-  
46 ication costs related to the national  
47 board professional teacher certification,  
48 participation in institutes and/or work-  
49 shops, tuition, and/or attendance at a  
50 content area convention and/or conference;  
51 provided further that such awards shall be  
52 administered by the state university of  
53 New York pursuant to a plan developed in  
54 consultation with the commissioner of  
55 education and approved by the director of  
56 the budget.

1 Notwithstanding any provision of law to the  
 2 contrary, upon approval of the director of  
 3 the budget, the funds appropriated herein  
 4 may be suballocated, interchanged, trans-  
 5 ferred or otherwise made available to the  
 6 state university of New York for the  
 7 services and expenses of administering  
 8 such awards. Nothing herein shall be  
 9 construed to limit the rights of labor  
 10 organizations representing teachers to  
 11 collectively bargain terms and conditions  
 12 pursuant to article 14 of the civil  
 13 service law ..... 400,000  
 14 For the continuation of school-wide extended  
 15 learning grants to school districts or  
 16 school districts in collaboration with  
 17 not-for-profit community-based organiza-  
 18 tions, provided that funds shall be used  
 19 pursuant to the guidelines set forth and  
 20 the awards made pursuant to chapter 53 of  
 21 the laws of 2013 ..... 21,590,000  
 22 For the continuation of pathways in technol-  
 23 ogy early college high school (P-TECH)  
 24 program grants. Provided that the funds  
 25 appropriated herein shall be made avail-  
 26 able as follows: \$5,680,000 for grants  
 27 awarded based on responses to the 2013-20  
 28 NYS pathways in technology early college  
 29 high schools request for proposals, pursu-  
 30 ant to chapter 53 of the laws of 2013;  
 31 \$4,180,000 for grants awarded based on  
 32 responses to the 2014-21 NYS pathways in  
 33 technology early college high schools  
 34 request for proposals, pursuant to chapter  
 35 53 of the laws of 2014; \$2,480,000 for  
 36 grants awarded based on responses to the  
 37 2015-2022 NYS pathways in technology early  
 38 college high schools request for  
 39 proposals, pursuant to chapter 53 of the  
 40 laws of 2015; and \$1,750,000 for grants  
 41 awarded based on responses to the  
 42 2018-2024 NYS pathways in technology early  
 43 college high school request for proposals,  
 44 pursuant to chapter 53 of the laws of 2017 .. 14,090,000  
 45 For the continuation of smart scholars early  
 46 college high school grants, provided that  
 47 funds shall be used pursuant to the guide-  
 48 lines set forth and the awards made pursu-  
 49 ant to chapter 53 of the laws of 2013 ..... 1,910,000  
 50 For the continuation of smart transfer early  
 51 college high school program grants awarded  
 52 based on responses to the New York state  
 53 smart transfer ECHS program request for  
 54 proposals pursuant to chapter 53 of the  
 55 laws of 2016 ..... 882,000

1 For reimbursement to the East Ramapo central  
2 school district to support students  
3 attending public schools in such district,  
4 provided that the district is in compli-  
5 ance with the requirements set forth in  
6 chapter 89 of the laws of 2016.

7 The East Ramapo central school district  
8 shall be eligible to receive reimbursement  
9 from the funds appropriated herein for its  
10 approved expenditures in the 2018-19  
11 school year on services to improve and  
12 enhance the educational opportunities of  
13 students attending the public schools in  
14 such district. Such services shall  
15 include, but not be limited to, reducing  
16 class sizes, expanding academic and  
17 enrichment opportunities, establishing and  
18 expanding kindergarten programs, expanding  
19 extracurricular opportunities and provid-  
20 ing student support services, provided,  
21 however, transportation services and  
22 expenses shall not be eligible for  
23 reimbursement from such funds.

24 In order to receive such funds, the school  
25 district in consultation with the monitor  
26 or monitors pursuant to chapter 89 of the  
27 laws of 2016 shall revise its long term  
28 strategic academic and fiscal improvement  
29 plan by October 1, 2018. Such revised plan  
30 shall be submitted to the commissioner for  
31 approval and shall include a set of goals  
32 with appropriate benchmarks and measurable  
33 objectives and identify strategies to  
34 address areas where improvements are need-  
35 ed in the district, including but not  
36 limited to its financial stability,  
37 academic opportunities and outcomes,  
38 education of students with disabilities,  
39 and education of English language lear-  
40 ners, and shall ensure compliance with all  
41 applicable state and federal laws and  
42 regulations. Such revised improvement plan  
43 shall also include a comprehensive expend-  
44 iture plan that will describe how the  
45 funds made available to the district from  
46 this appropriation will be spent. Such  
47 comprehensive expenditure plan shall  
48 ensure that funds supplement, not  
49 supplant, expenditures from local, state  
50 and federal funds for services provided to  
51 public school students, except that such  
52 funds may be used to continue services  
53 funded pursuant to chapter 89 of the laws  
54 of 2016 in prior years. Such expenditure  
55 plan shall be revised in consultation with  
56 the monitor or monitors appointed by the



1 commissioner. The board of education of  
2 the East Ramapo central school district  
3 shall conduct a public hearing on the  
4 expenditure plan and shall consider the  
5 input of the community before adopting  
6 such plan. Such expenditure plan shall  
7 also be made publicly available and shall  
8 be submitted along with comments made by  
9 the community to the commissioner for  
10 approval once the plan is finalized. Upon  
11 review of such improvement plan and such  
12 expenditure plan, the commissioner shall  
13 approve or deny such plan in writing and,  
14 if denied, shall include the reasons  
15 therefor. The district in consultation  
16 with the monitors may resubmit such plan  
17 or plans with any needed modifications  
18 thereto.

19 The commissioner shall disburse the funds  
20 appropriated herein after receiving satis-  
21 factory evidence from the East Ramapo  
22 central school district that the district  
23 has complied with the approved comprehen-  
24 sive expenditure plan and spent such funds  
25 pursuant to the approved expenditure plan  
26 as set forth in chapter 89 of the laws of  
27 2016.

28 The commissioner of education shall have 30  
29 days from the receipt of such evidence to  
30 confirm whether the school district has  
31 complied with the requirements of chapter  
32 89 of the laws of 2016 and shall determine  
33 whether such funds were spent in conform-  
34 ance with the provisions of such chapter.  
35 Upon finding compliance and determining  
36 that the funds were properly expended, the  
37 commissioner shall certify the amount of  
38 the approved expenditures to the state  
39 comptroller for payment no later than 60  
40 days after such determinations. The East  
41 Ramapo central school district shall not  
42 receive reimbursement for funds authorized  
43 herein that are not spent for the direct  
44 benefit of students attending public  
45 schools in such district in a manner  
46 consistent with its approved comprehensive  
47 expenditure plan or prior written approval  
48 from the commissioner.

49 The board of education in consultation with  
50 the monitor or monitors shall submit the  
51 school district's proposed budget for the  
52 next succeeding school year to the commis-  
53 sioner no later than 45 days before the  
54 date scheduled for the school district's  
55 budget vote. The commissioner shall review  
56 the budget to ensure that it, to the

greatest extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

In the event the district plans to reduce budget appropriations for programs restored or created under the comprehensive expenditure plan or the strategic academic and fiscal improvement plan as well as the sale of school buildings or other real property and capital improvement contracts in excess of \$100,000, the district shall submit a plan to the commissioner for approval (55949) ..... 1,000,000

For additional reimbursement to the East Ramapo central school district to support students attending public schools in such district provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016 ..... 2,000,000

For services and expenses of community school regional technical assistance



centers for the 2018-19 school year. Funds  
appropriated herein shall be used to oper-  
ate three regional centers that shall  
provide technical assistance to school  
districts establishing or operating commu-  
nity school programs, pursuant to a plan  
developed by the commissioner and approved  
by the director of the budget. Provided,  
further, that such plan shall establish a  
process for selection of nonprofit enti-  
ties with expertise in community school  
programs and technical assistance to oper-  
ate such centers (55962) . . . . . 1,200,000  
For services and expenses of the my broth-  
er's keeper initiative. A portion of this  
appropriation may be transferred to any  
other program or fund within the state  
education department for these purposes  
(55928) . . . . . 18,000,000  
For services and expenses of remaining obli-  
gations for the 2017-18 school year for  
support for the operation of targeted  
pre-kindergarten for those providers not  
eligible to receive funding pursuant to  
section 3602-e of the education law and  
for support for providers continuing to  
operate such programs in the 2018-19  
school year. Such funds shall be expended  
pursuant to a plan developed by the  
commissioner of education and approved by  
the director of the budget (21763) . . . . . 1,303,000  
For services and expenses of remaining obli-  
gations of a \$20,000,000 teacher resources  
and computer training centers program for  
the 2017-18 school year . . . . . 6,000,000  
Funds appropriated herein shall be available  
for services and expenses of a \$14,260,000  
teacher resources and computer training  
center program for the 2018-19 school year . . . 9,982,000  
For education of children of migrant workers  
for the 2018-19 school year (21764) . . . . . 89,000  
For the school lunch and breakfast program.  
Funds for the school lunch and breakfast  
program shall be expended subject to the  
limitation of funds available and may be  
used to reimburse sponsors of non-profit  
school lunch, breakfast, or other school  
child feeding programs based upon the  
number of federally reimbursable break-  
fasts and lunches served to students under  
such program agreements entered into by  
the state education department and such  
sponsors, in accordance with an act of  
Congress entitled the "National School  
Lunch Act," P.L. 79-396, as amended, or  
the provisions of the "Child Nutrition Act

1 of 1966," P.L. 89-642, as amended, in the  
2 case of school breakfast programs to reim-  
3 burse sponsors in excess of the federal  
4 rates of reimbursement. Notwithstanding  
5 any provision of law to the contrary, the  
6 moneys hereby appropriated, or so much  
7 thereof as may be necessary, are to be  
8 available for the purposes herein speci-  
9 fied for obligations heretofore accrued or  
10 hereafter to accrue for the school years  
11 beginning July 1, 2016, July 1, 2017 and  
12 July 1, 2018.

13 Notwithstanding any law, rule or regulation  
14 to the contrary, the amount appropriated  
15 herein represents the maximum amount paya-  
16 ble during the 2018-19 state fiscal year  
17 for state reimbursement for school lunch  
18 and breakfast programs (21702) . . . . . 34,400,000

19 For additional funds to reimburse sponsors  
20 of school lunch programs that have  
21 purchased at least 30 percent of their  
22 total food products for its school lunch  
23 service program from New York State farm-  
24 ers, growers, producers, or processors,  
25 based upon the number of federally reim-  
26 bursable lunches served to students under  
27 such program agreements entered into by  
28 the state education department and such  
29 sponsors, in accordance with the  
30 provisions of the "National School Lunch  
31 Act," P.L. 79-396, as amended, to reim-  
32 burse sponsors in excess of the federal  
33 and State rates of reimbursement,  
34 provided, that the total State subsidy  
35 shall not exceed twenty-five cents per  
36 school lunch meal, which shall include any  
37 annual state subsidy received by such  
38 sponsor under any other provision of State  
39 law, provided further that funds appropri-  
40 ated herein shall be made available on or  
41 after April 1, 2019. Notwithstanding  
42 section 40 of the state finance law or any  
43 provision of law to the contrary, this  
44 appropriation shall lapse on March 31,  
45 2020 . . . . . 10,000,000

46 For nonpublic school aid payable in the  
47 2018-19 state fiscal year. Provided that  
48 nonpublic schools shall continue to  
49 receive aid based on either a 5.0/5.5 hour  
50 standard instructional day, or another  
51 work day as certified by the nonpublic  
52 school officials, in accordance with the  
53 methodology for computing salary and bene-  
54 fits applied by the department in paying  
55 aid for the 2012-13 and prior school  
56 years. Notwithstanding any provision of

law, rule or regulation to the contrary,  
the amount appropriated herein represents  
the maximum amount payable during the  
2018-19 state fiscal year (21769) . . . . . 111,633,000  
For aid payable for the 2016-17 school year  
for additional nonpublic school aid.  
Notwithstanding any inconsistent provision  
of law, funds appropriated herein shall be  
available for payment of aid heretofore  
accrued and hereafter to accrue (21770) . . . . . 74,784,000  
For academic intervention for nonpublic  
schools based on a plan to be developed by  
the commissioner of education and approved  
by the director of the budget (21771) . . . . . 922,000  
For services and expenses related to non-  
public school STEM programs (55964) . . . . . 15,000,000  
For additional mandated services and  
expenses of the costs of complying with  
the State School Immunization Program  
(SSIP) for the 2017-18 school year . . . . . 7,000,000  
For costs associated with schools for the  
blind and deaf and other students with  
disabilities subject to article 85 of the  
education law, including state aid for  
blind and deaf pupils in certain insti-  
tutions to be paid for the purposes  
provided under section 4204-a of the  
education law for the education of deaf  
children under 3 years of age, including  
transfers to the miscellaneous special  
revenue fund Rome school for the deaf  
account pursuant to a plan to be developed  
by the commissioner and approved by the  
director of the budget.  
Of the amounts appropriated herein, up to  
\$84,700,000 shall be available for  
reimbursement to school districts for the  
tuition costs of students attending  
schools for the blind and deaf during the  
2017-18 school year pursuant to subdivi-  
sion 2 of section 4204 of the education  
law and subdivision 2 of section 4207 of  
the education law, up to \$2,500,000 shall  
be available for debt service on capital  
construction projects financed through the  
state dormitory authority, and up to  
\$9,000,000 shall be available for remain-  
ing allowable purposes.  
Provided further that, notwithstanding any  
inconsistent provision of law, upon  
disbursement of funds appropriated for  
allowances to schools for the blind and  
deaf in the individuals with disabilities  
program special revenue funds-federal/aid  
to localities for purposes of this appro-  
priation, funds appropriated herein shall

1 be reduced in an amount equivalent to such  
 2 disbursement and the portion of this  
 3 appropriation so affected shall have no  
 4 further force or effect.

5 Notwithstanding any provision of the law to  
 6 the contrary, funds appropriated herein  
 7 shall be available for payment of liabil-  
 8 ities heretofore accrued or hereafter to  
 9 accrue and, subject to the approval of the  
 10 director of the budget, such funds shall  
 11 be available to the department net of  
 12 disallowances, refunds, reimbursements and  
 13 credits (21705) . . . . . 96,200,000

14 For costs associated with schools for the  
 15 blind and deaf and other students with  
 16 disabilities subject to article 85 of the  
 17 education law for the 2018-19 school year.  
 18 Funds appropriated herein shall be  
 19 distributed directly to the schools for  
 20 the blind and deaf and other students with  
 21 disabilities subject to article 85 of the  
 22 education law based on a three year aver-  
 23 age of the schools' FTE enrollment (55909) . . . 6,900,000

24 For additional costs associated with schools  
 25 for the blind and deaf and other students  
 26 with disabilities subject to article 85 of  
 27 the education law for the 2018-19 school  
 28 year. Funds appropriated herein shall be  
 29 distributed directly to the schools for  
 30 the blind and deaf and other students with  
 31 disabilities subject to article 85 of the  
 32 education law based on a three year aver-  
 33 age of the schools' FTE enrollment . . . . . 2,300,000

34 For services and expenses of the Henry  
 35 Viscardi School for the 2018-19 school  
 36 year . . . . . 903,000

37 For services and expenses of the New York  
 38 School for the Deaf for the 2018-19 school  
 39 year . . . . . 903,000

40 For services and expenses of the Mill Neck  
 41 Manor School for the Deaf for the 2018-19  
 42 school year . . . . . 500,000

43 For July and August programs for school-aged  
 44 children with handicapping conditions  
 45 pursuant to section 4408 of the education  
 46 law. Moneys appropriated herein shall be  
 47 used as follows: (i) for remaining base  
 48 year and prior school years obligations,  
 49 (ii) for the purposes of subdivision 4 of  
 50 section 3602 of the education law for  
 51 schools operated under articles 87 and 88  
 52 of the education law, and (iii) notwith-  
 53 standing any inconsistent provision of  
 54 law, for payments made pursuant to this  
 55 appropriation for current school year  
 56 obligations, provided, however, that such

payments shall not exceed 70 percent of  
the state aid due for the sum of the  
approved tuition and maintenance rates and  
transportation expense provided for here-  
in; provided, however, that payment of  
eligible claims shall be payable in the  
order that such claims have been approved  
for payment by the commissioner of educa-  
tion, but in no case shall a single payee  
draw down more than 45 percent of this  
appropriation, and provided further that  
no claim shall be set aside for insuffi-  
ciency of funds to make a complete  
payment, but shall be eligible for a  
partial payment in one year and shall  
retain its priority date status for subse-  
quent appropriations designated for such  
purposes. Notwithstanding any inconsistent  
provision of law to the contrary, funds  
appropriated herein shall only be avail-  
able for liabilities incurred prior to  
July 1, 2019, shall be used to pay 2017-18  
school year claims in the first instance,  
and represent the maximum amount payable  
during the 2018-19 state fiscal year.  
Notwithstanding any provision of law to  
the contrary, funds appropriated herein  
shall be available for payment of liabil-  
ities heretofore accrued or hereafter to  
accrue and, subject to the approval of the  
director of the budget, such funds shall  
be available to the department net of  
disallowances, refunds, reimbursements and  
credits (21707) ..... 330,500,000

For additional grants to public schools. For  
grants in aid to local educational agen-  
cies located in a city with a population  
over one million which are not eligible  
for aid pursuant to section 3602 of the  
education law. The state education depart-  
ment shall pay directly to each such local  
educational agency an amount equal to the  
product of (i) the total number of  
students enrolled in such local educa-  
tional agency as reported to the depart-  
ment on February 1, 2019, multiplied by  
(ii) the quotient of \$22,600,000 divided  
by the total enrollment of all such local  
educational agencies. Provided, however,  
that the funds appropriated herein shall  
be made available on or after April 1,  
2019. Notwithstanding section 40 of the  
state finance law or any provision of law  
to the contrary, this appropriation shall  
lapse on March 31, 2020 ..... 22,600,000

1 For the state's share of the costs of the  
2 education of preschool children with disa-  
3 bilities pursuant to section 4410 of the  
4 education law. Notwithstanding any incon-  
5 sistent provision of law to the contrary,  
6 the amount appropriated herein shall  
7 support a state share of preschool hand-  
8 icapped education costs for the 2017-18  
9 school year limited to 59.5 percent of  
10 such total approved expenditures, and  
11 furthermore, notwithstanding any other  
12 provision of law, local claims for  
13 reimbursement of costs incurred prior to  
14 the 2016-17 school year and during the  
15 2016-17 school year that have been  
16 approved for payment by the education  
17 department as of March 31, 2018 shall be  
18 the first claims paid from this appropri-  
19 ation. Notwithstanding any provision of  
20 law to the contrary, funds appropriated  
21 herein shall be available for payment of  
22 liabilities heretofore accrued or hereaft-  
23 er to accrue and, subject to the approval  
24 of the director of the budget, such funds  
25 shall be available to the department net  
26 of disallowances, refunds, reimbursements  
27 and credits (21706) ..... 1,035,000,000

28 Notwithstanding any inconsistent provision  
29 of law, funding made available by this  
30 appropriation shall support direct salary  
31 costs and related fringe benefits associ-  
32 ated with any minimum wage increase that  
33 takes effect on or after December 31,  
34 2016, pursuant to section 652 of the labor  
35 law. Organizations eligible for funding  
36 made available by this appropriation shall  
37 be limited to special act school districts  
38 and those that are required to file a  
39 consolidated fiscal report with the state  
40 education department and provide preschool  
41 and school-age special education services  
42 under articles 81, 85 and 89 of the educa-  
43 tion law. Each eligible organization in  
44 receipt of funding made available by this  
45 appropriation shall submit written certif-  
46 ication, in such form and at such time as  
47 the commissioner shall prescribe, attest-  
48 ing to how such funding will be or was  
49 used for purposes eligible under this  
50 appropriation. Notwithstanding any incon-  
51 sistent provision of law, and subject to  
52 the approval of the director of the budg-  
53 et, the amounts appropriated herein may be  
54 increased or decreased by interchange or  
55 transfer to any local assistance appropri-



1     ation of the state education department  
2     (55938)..... 17,180,000  
3     Notwithstanding any provision of law to the  
4     contrary, the funds appropriated herein,  
5     subject to an allocation plan developed by  
6     the commissioner of education and approved  
7     by the director of the budget, shall be  
8     available for the payment of prior year  
9     claims and/or fiscal stabilization grants  
10    for remaining payments for the 2017-18  
11    school year and for payments prior to  
12    March 31, 2019 for the 2018-19 school  
13    year, provided, however, notwithstanding  
14    any provisions of law to the contrary, the  
15    New York city school district shall be  
16    eligible for a fiscal stabilization grant  
17    in the amount of \$26,404,000 (21773)..... 45,068,000  
18    For services and expenses of the supportive  
19    schools grant program and technical  
20    assistance to promote safe and supportive  
21    school environments free from bullying,  
22    harassment, and discrimination. Up to  
23    \$300,000 of this appropriation shall be  
24    available for the New York center for  
25    school safety. A portion of this appropri-  
26    ation may be transferred to any other  
27    account within the state education depart-  
28    ment, as needed to accomplish the intent  
29    of this appropriation, provided further  
30    that up to five percent of the funds  
31    appropriated herein may be transferred to  
32    the credit of the state purposes account  
33    of the state education department to carry  
34    out the purposes of this appropriation..... 2,000,000  
35    For services and expenses of the New York  
36    state center for school safety for the  
37    2018-19 school year. Funds appropriated  
38    herein shall be used to operate a state-  
39    wide center and shall be subject to an  
40    expenditure plan approved by the director  
41    of the budget (21774)..... 466,000  
42    For services and expenses of the health  
43    education program for the 2018-19 school  
44    year. Funds appropriated herein shall be  
45    available for health-related programs  
46    including, but not limited to, those  
47    providing instruction and supportive  
48    services in comprehensive health education  
49    and/or acquired immune deficiency syndrome  
50    (AIDS) education. Of the amounts appropri-  
51    ated herein, \$86,000 shall be available  
52    for the program previously operated as the  
53    school health demonstration program.  
54    Notwithstanding any other provision of law  
55    to the contrary, funds appropriated herein  
56    may be suballocated, subject to the

1 approval of the director of the budget, to  
 2 any state agency or department to accom-  
 3 plish the purpose of this appropriation  
 4 (21775)..... 691,000  
 5 For competitive grants for the 2018-19  
 6 school year for extended day programs and  
 7 school violence prevention programs pursu-  
 8 ant to section 2814 of the education law  
 9 provided, however, notwithstanding any  
 10 inconsistent provisions of law, eligible  
 11 entities receiving funds for extended day  
 12 programs may include not-for-profit organ-  
 13 izations working in collaboration with a  
 14 public school or school district (21776).... 24,344,000  
 15 For aid payable for the 2018-19 school year  
 16 for support of county vocational education  
 17 and extension boards pursuant to section  
 18 1104 of the education law, provided,  
 19 however, that notwithstanding any incon-  
 20 sistent provision of law, rule, or regu-  
 21 lation, any apportionment of aid shall be  
 22 based on a quota amounting to one-half of  
 23 the salary paid each teacher, director,  
 24 assistant, and supervisor, where such  
 25 salary is attributable to a course of  
 26 study first submitted to the commissioner  
 27 for approval pursuant to section 1103 of  
 28 the education law on or before July 1,  
 29 2010, but not to exceed the amount  
 30 computed by the commissioner based upon an  
 31 assumed annualized salary equal to ten  
 32 thousand five hundred dollars per school  
 33 year on account of the employment of such  
 34 teacher, director, assistant or supervisor  
 35 and provided further that payment from  
 36 this appropriation shall first be made for  
 37 approved claims for salary expenses for  
 38 the 2018-19 school year, and any amount  
 39 remaining after payment of such claims  
 40 shall be available for payment of unpaid  
 41 claims for prior school years (21781)..... 932,000  
 42 For services and expenses of the primary  
 43 mental health project at the children's  
 44 institute for the 2018-19 school year  
 45 (21778)..... 894,000  
 46 For services and expenses associated with  
 47 the math and science high schools for the  
 48 2018-19 school year in the amount of  
 49 \$1,382,000, provided that such funds shall  
 50 be allocated equally among those entities  
 51 that received program funding for the  
 52 2007-08 school year (21779)..... 1,382,000  
 53 For additional services and expenses associ-  
 54 ated with the Bard High School Early  
 55 College Queens for the 2018-19 school year..... 461,000



Funds appropriated herein shall be available  
for educational services and expenses of  
the Syracuse city school district for the  
say yes to education program (21800) . . . . . 350,000  
For services and expenses of the center for  
autism and related disabilities at the  
state university of New York at Albany  
(21782) . . . . . 740,000  
For additional services and expenses of the  
center for autism and related disabilities  
at the state university of New York at  
Albany . . . . . 500,000  
Fenimore Art Museum for services and  
expenses of National History Day . . . . . 125,000  
For postsecondary aid to Native Americans to  
fund awards to eligible students.  
Notwithstanding any other provision of law  
to the contrary, the amount herein made  
available shall constitute the state's  
entire obligation for all costs incurred  
under section 4118 of the education law in  
state fiscal year 2018-19 (21833) . . . . . 598,000  
For additional grants in aid to certain  
school districts, public libraries, and  
not-for-profit institutions. Notwith-  
standing section twenty-four of the state  
finance law or any provision of law to the  
contrary, funds from this appropriation  
shall be allocated only pursuant to a plan  
(i) approved by the temporary president of  
the Senate and the director of the budget  
which sets forth either an itemized list  
of grantees with the amount to be received  
by each, or the methodology for allocating  
such appropriation, and (ii) which is  
thereafter included in a senate resolution  
calling for the expenditure of such funds,  
which resolution must be approved by a  
majority vote of all members elected to  
the senate upon a roll call vote . . . . . 17,848,900  
For services and expenses of the summer food  
program for the 2018-19 school year  
(21784) . . . . . 3,049,000  
Work Force Education. For partial reimburse-  
ment of services and expenses per contract  
hour of work force education conducted by  
the consortium for worker education (CWE),  
a private not-for-profit corporation  
program approved by the commissioner of  
education that enable adults who are 21  
years of age or older to obtain or retain  
employment or improve their work skills  
capacity to enhance their opportunities  
for increased earnings and advancement  
(21801) . . . . . 11,500,000

1 For additional workforce education for the  
 2 consortium for worker education..... 1,500,000  
 3 For services and expenses of the Executive  
 4 Leadership Institute..... 475,000  
 5 For services and expenses of the Consortium  
 6 for Worker Education Credential Initiative  
 7 ..... 500,000  
 8 For services and expenses of the clinically  
 9 rich intensive teacher institute bilingual  
 10 extension and english to speakers of other  
 11 languages program..... 770,000  
 12 For an English Language Learner class  
 13 reduction pilot program. Such funds shall  
 14 be used in New York City and the Hudson  
 15 Valley for initiatives to decrease the  
 16 size of ELL classes by encouraging more  
 17 teachers to become dual certified in  
 18 compliance with applicable law and regu-  
 19 lations, as well as assisting teachers in  
 20 learning the characteristics of ELLs,  
 21 including the stages of language develop-  
 22 ment, how these stages affect instruction,  
 23 and approaches to differentiate content  
 24 and language development for ELLs..... 500,000  
 25 For services and expenses of charter schools  
 26 that were converted from existing public  
 27 schools..... 500,000  
 28 For services and expenses related to the  
 29 development, implementation and operation  
 30 of charter schools for the 2018-19 school  
 31 year including an amount sufficient to  
 32 support administrative/technical support  
 33 services provided by the charter school  
 34 institute of the state university of New  
 35 York, pursuant to a plan submitted by the  
 36 charter school institute and approved by  
 37 the board of trustees of the state univer-  
 38 sity of New York. This appropriation shall  
 39 only be available for expenditure upon the  
 40 approval of an expenditure plan by the  
 41 director of the budget and funds appropri-  
 42 ated herein shall be transferred to the  
 43 miscellaneous special revenue fund - char-  
 44 ter schools stimulus account (21803)..... 4,837,000  
 45 For the early college high schools program  
 46 for the 2018-19 school year, provided,  
 47 however, that expenditure of funds appro-  
 48 priated herein shall support the continua-  
 49 tion and expansion of the early college  
 50 high schools program pursuant to a plan  
 51 developed by the commissioner and approved  
 52 by the director of the budget provided,  
 53 further, that a portion of the payment to  
 54 the early college high schools program  
 55 awarded from this appropriation shall be  
 56 available on a sliding scale based upon

the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ..... 1,465,000

For services and expenses of a \$490,000 2018-19 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ..... 490,000

For services and expenses of a teacher diversity pipeline pilot to assist teacher aides and teaching assistants in attaining the necessary educational and professional credentials to obtain teacher certification ..... 500,000

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2019 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 (23449) ..... 1,868,000

For the payment of supplemental valuation impact grants in the 2018-19 school year for the purpose of providing additional funding for school districts which have experienced a significant financial hardship created by an extraordinary change in the taxable property valuation: \$500,000 shall be provided to the Panama Central School District; \$400,000 shall be provided to the Fort Edward Central School

District; \$300,000 shall be provided to  
 the Liverpool Central School District and  
 \$300,000 shall be provided to the New  
 Hartford Central School District ..... 1,500,000  
 For services and expenses of the New York  
 City Community Learning Schools initiative ..... 500,000  
 For purposes of the Just for Kids program at  
 the State University of New York at Albany  
 (56005) ..... 235,000  
 For educational services and expenses for  
 DACA (Deferred Action for Childhood  
 Arrivals) eligible out of school youth and  
 young adults (56045) ..... 1,000,000  
 Less expenditure savings due to the with-  
 holding of a portion of employment prepa-  
 ration education aid due to the city of  
 New York equal to the reimbursement costs  
 of the work force education program from  
 aid payable to such city school district  
 payable on or after April 1, 2018; such  
 moneys shall be credited to the office of  
 pre-kindergarten through grade twelve  
 education general fund-local assistance  
 account and which shall not exceed the  
 amount appropriated herein ..... (11,500,000)  
 For additional expenditure savings due to  
 the additional withholding of a portion of  
 employment preparation education aid due  
 to the city of New York equal to the  
 reimbursement costs of the workforce  
 education program from aid payable to such  
 city school district payable on or after  
 April 1, 2018; such additional moneys  
 shall be credited to the elementary,  
 middle, secondary, and continuing educa-  
 tion general fund local assistance account  
 which shall not exceed the additional  
 amount appropriated herein ..... (1,500,000)  
 -----  
 Program account subtotal ..... 24,908,034,900  
 -----

Special Revenue Funds - Federal  
 Federal Education Fund  
 Federal Department of Education Account - 25210

For grants to schools for specific programs  
 including, but not limited to, grants for  
 purposes under title I of the elementary  
 and secondary education act. Provided  
 further that, notwithstanding any incon-  
 sistent provision of law, the commissioner  
 of education shall provide to the director  
 of the budget, the chairperson of the  
 senate finance committee and the chair-  
 person of the assembly ways and means

1 committee copies of any spending plans  
2 and/or budgets submitted to the federal  
3 government with respect to the use of any  
4 funds appropriated by the federal govern-  
5 ment including state grants administered  
6 by the Department. Notwithstanding any  
7 inconsistent provision of law, a portion  
8 of this appropriation may be suballocated  
9 to other state departments and agencies,  
10 subject to the approval of the director of  
11 the budget, as needed to accomplish the  
12 intent of this appropriation (21740)..... 1,771,819,000

13 For grants to schools and other eligible  
14 entities for specific programs including,  
15 but not limited to, state grants for  
16 supporting effective instruction pursuant  
17 to title II of the elementary and second-  
18 ary education act. Provided further that,  
19 notwithstanding any inconsistent provision  
20 of law, the commissioner of education  
21 shall provide to the director of the budg-  
22 et, the chairperson of the senate finance  
23 committee and the chairperson of the  
24 assembly ways and means committee copies  
25 of any spending plans and/or budgets  
26 submitted to the federal government with  
27 respect to the use of any funds appropri-  
28 ated by the federal government including  
29 state grants administered by the Depart-  
30 ment. Notwithstanding any inconsistent  
31 provision of law, a portion of this appro-  
32 priation may be suballocated to other  
33 state departments and agencies, subject to  
34 the approval of the director of the budg-  
35 et, as needed to accomplish the intent of  
36 this appropriation (23418)..... 256,841,000

37 For grants to schools and other eligible  
38 entities for specific programs including,  
39 but not limited to, the English language  
40 acquisition program pursuant to title III  
41 of the elementary and secondary education  
42 act. Provided further that, notwithstand-  
43 ing any inconsistent provision of law, the  
44 commissioner of education shall provide to  
45 the director of the budget, the chair-  
46 person of the senate finance committee and  
47 the chairperson of the assembly ways and  
48 means committee copies of any spending  
49 plans and/or budgets submitted to the  
50 federal government with respect to the use  
51 of any funds appropriated by the federal  
52 government including state grants adminis-  
53 tered by the Department. Notwithstanding  
54 any inconsistent provision of law, a  
55 portion of this appropriation may be  
56 suballocated to other state departments

1 and agencies, subject to the approval of  
2 the director of the budget, as needed to  
3 accomplish the intent of this appropri-  
4 ation (23417) ..... 65,331,000

5 For grants to schools and other eligible  
6 entities for specific programs including,  
7 but not limited to, the 21st century  
8 community learning centers, and student  
9 support and academic enrichment pursuant  
10 to title IV of the elementary and second-  
11 ary education act. Provided further that,  
12 notwithstanding any inconsistent provision  
13 of law, the commissioner of education  
14 shall provide to the director of the budg-  
15 et, the chairperson of the senate finance  
16 committee and the chairperson of the  
17 assembly ways and means committee copies  
18 of any spending plans and/or budgets  
19 submitted to the federal government with  
20 respect to the use of any funds appropri-  
21 ated by the federal government including  
22 state grants administered by the Depart-  
23 ment. Notwithstanding any inconsistent  
24 provision of law, a portion of this appro-  
25 priation may be suballocated to other  
26 state departments and agencies, subject to  
27 the approval of the director of the budg-  
28 et, as needed to accomplish the intent of  
29 this appropriation (23416) ..... 132,526,000

30 For grants to schools and other eligible  
31 entities for specific programs including,  
32 but not limited to, the charter schools  
33 program pursuant to title IV of the  
34 elementary and secondary education act.  
35 Provided further that, notwithstanding any  
36 inconsistent provision of law, the commis-  
37 sioner of education shall provide to the  
38 director of the budget, the chairperson of  
39 the senate finance committee and the  
40 chairperson of the assembly ways and means  
41 committee copies of any spending plans  
42 and/or budgets submitted to the federal  
43 government with respect to the use of any  
44 funds appropriated by the federal govern-  
45 ment including state grants administered  
46 by the Department. Notwithstanding any  
47 inconsistent provision of law, a portion  
48 of this appropriation may be suballocated  
49 to other state departments and agencies,  
50 subject to the approval of the director of  
51 the budget, as needed to accomplish the  
52 intent of this appropriation (23415) ..... 28,000,000

53 For grants to schools and other eligible  
54 entities for specific programs including,  
55 but not limited to, the rural education  
56 initiative pursuant to title V of the



1 elementary and secondary education act.  
2 Provided further that, notwithstanding any  
3 inconsistent provision of law, the commis-  
4 sioner of education shall provide to the  
5 director of the budget, the chairperson of  
6 the senate finance committee and the  
7 chairperson of the assembly ways and means  
8 committee copies of any spending plans  
9 and/or budgets submitted to the federal  
10 government with respect to the use of any  
11 funds appropriated by the federal govern-  
12 ment including state grants administered  
13 by the Department. Notwithstanding any  
14 inconsistent provision of law, a portion  
15 of this appropriation may be suballocated  
16 to other state departments and agencies,  
17 subject to the approval of the director of  
18 the budget, as needed to accomplish the  
19 intent of this appropriation (23414) . . . . . 5,000,000

20 For grants to schools and other eligible  
21 entities for specific programs including,  
22 but not limited to, the homeless education  
23 program pursuant to title VII of the  
24 McKinney Vento homeless assistance act.  
25 Notwithstanding any inconsistent provision  
26 of law, a portion of this appropriation  
27 may be suballocated to other state depart-  
28 ments and agencies, subject to the  
29 approval of the director of the budget, as  
30 needed to accomplish the intent of this  
31 appropriation (23413) . . . . . 8,000,000

32 For grants to schools and other eligible  
33 entities for specific programs including,  
34 but not limited to, the Carl D. Perkins  
35 vocational and applied technology educa-  
36 tion act (VTEA).  
37 Notwithstanding any inconsistent provision  
38 of law, a portion of this appropriation  
39 may be suballocated to other state depart-  
40 ments and agencies, subject to the  
41 approval of the director of the budget, as  
42 needed to accomplish the intent of this  
43 appropriation (23477) . . . . . 68,578,000

44 For various grants to schools and other  
45 eligible entities. Notwithstanding any  
46 inconsistent provision of law, a portion  
47 of this appropriation may be suballocated  
48 to other state departments and agencies,  
49 subject to the approval of the director of  
50 the budget, as needed to accomplish the  
51 intent of this appropriation (23407) . . . . . 34,425,000

52 For the education of individuals with disa-  
53 bilities including up to \$3,000,000 for  
54 services and expenses of early childhood  
55 direction centers and \$500,000 for  
56 services and expenses of the center for

1 autism and related disabilities at the  
2 state university of New York at Albany.  
3 Notwithstanding any inconsistent provision  
4 of law, a portion of the funds appropri-  
5 ated herein shall be available, subject to  
6 a plan developed by the commissioner of  
7 education and approved by the director of  
8 the budget, for grants to ensure appropri-  
9 ately certified teachers in schools  
10 providing special services or programs as  
11 defined in paragraphs e, g, i and l of  
12 subdivision 2 of section 4401 of the  
13 education law to children placed by school  
14 districts and in approved preschool  
15 programs that provide full and half-day  
16 educational programs in accordance with  
17 section 4410 of the education law for  
18 children placed by school district.  
19 Provided further that, in the allocation  
20 of funds, priority shall be given to those  
21 programs with a demonstrated need to  
22 increase the number of certified teachers  
23 to comply with state and federal require-  
24 ments. Such funds shall be made available  
25 for such activities as certification prep-  
26 aration, training, assisting schools with  
27 personnel shortages and supporting activ-  
28 ities that improve the delivery of  
29 services to improve results for children  
30 with disabilities. Provided further that  
31 notwithstanding any inconsistent provision  
32 of law, of the funds appropriated herein:  
33 up to \$10,000,000 shall be available for  
34 costs associated with schools operated  
35 under article 85 of the education law  
36 which otherwise would be payable through  
37 the department's general fund aid to  
38 localities appropriation, provided further  
39 that notwithstanding any inconsistent  
40 provision of law, any disbursements  
41 against this \$10,000,000 shall immediately  
42 reduce the amounts appropriated in the  
43 education department's general fund aid to  
44 localities for costs associated with  
45 schools operated under article 85 of the  
46 education law by an equivalent amount, and  
47 the portion of such general fund appropri-  
48 ation so affected shall have no further  
49 force or effect. Notwithstanding any  
50 provision of the law to the contrary,  
51 funds appropriated herein shall be avail-  
52 able for payment of liabilities heretofore  
53 accrued or hereafter to accrue and,  
54 subject to the approval of the director of  
55 the budget, such funds shall be available  
56 to the department net of disallowances,



1 refunds, reimbursements and credits.  
 2 Notwithstanding any inconsistent provision  
 3 of law, a portion of this appropriation  
 4 may be suballocated to other state depart-  
 5 ments and agencies, as needed, to accom-  
 6 plish the intent of this appropriation  
 7 (21737)..... 815,347,000  
 8 -----  
 9 Program account subtotal..... 3,185,867,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Health and Human Services Account - 25122

14 For grants to schools for specific programs  
 15 (21742)..... 5,000,000  
 16 -----  
 17 Program account subtotal..... 5,000,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Federal Operating Grants Account - 25456

22 For grants to schools for specific programs  
 23 (21826)..... 5,000,000  
 24 -----  
 25 Program account subtotal..... 5,000,000  
 26 -----

27 Special Revenue Funds - Federal  
 28 Federal USDA-Food and Nutrition Services Fund  
 29 Federal USDA-Food and Nutrition Services Account - 25026

30 For grants to schools and other eligible  
 31 entities for programs funded through the  
 32 national school lunch act (21703)..... 1,211,000,000  
 33 -----  
 34 Program account subtotal..... 1,211,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Charter School Stimulus Fund  
 38 Charter School Stimulus Account - 20601

39 For services and expenses related to devel-  
 40 opment, implementation and operation of  
 41 charter schools, including facility costs  
 42 and loans to authorized schools, and  
 43 including funds available for transfer for  
 44 the administrative/technical support  
 45 services provided by the charter school  
 46 institute of the state university of New  
 47 York. This appropriation shall only be  
 48 available for expenditure upon the

1	<u>approval of an expenditure plan by the</u>	
2	<u>director of the budget (21700) .....</u>	<u>20,000,000</u>
3		-----
4	<u>Program account subtotal .....</u>	<u>20,000,000</u>
5		-----
6	<u>Special Revenue Funds - Other</u>	
7	<u>Combined Expendable Trust Fund</u>	
8	<u>New York State Teen Health Education Account - 20200</u>	
9	<u>For teen health education, pursuant to</u>	
10	<u>section 99-u of the state finance law</u>	
11	<u>(55926) .....</u>	<u>120,000</u>
12		-----
13	<u>Program account subtotal .....</u>	<u>120,000</u>
14		-----
15	<u>Special Revenue Funds - Other</u>	
16	<u>State Lottery Fund</u>	
17	<u>State Lottery Account - 20901</u>	
18	<u>For general support for public schools for</u>	
19	<u>the 2018-19 school year, provided that,</u>	
20	<u>notwithstanding any other provision of law</u>	
21	<u>to the contrary, in computing the addi-</u>	
22	<u>tional lottery grant pursuant to subpara-</u>	
23	<u>graph (4) of paragraph b of subdivision 4</u>	
24	<u>of section 92-c of the state finance law</u>	
25	<u>for the 2018-19 school year, the base</u>	
26	<u>grant shall not exceed \$2,053,980,000.</u>	
27	<u>Notwithstanding any provision of law to</u>	
28	<u>the contrary, this appropriation shall</u>	
29	<u>supersede and replace any appropriation</u>	
30	<u>for this item covering fiscal year 2018-19</u>	
31	<u>set forth in chapter 53 of the laws of</u>	
32	<u>2017 (21735) .....</u>	<u>2,053,980,000</u>
33	<u>For allowances to private schools for the</u>	
34	<u>blind and deaf for the 2018-19 school</u>	
35	<u>year. Notwithstanding any provision of law</u>	
36	<u>to the contrary, this appropriation shall</u>	
37	<u>supersede and replace any appropriation</u>	
38	<u>for this item covering fiscal year 2018-19</u>	
39	<u>set forth in chapter 53 of the laws of</u>	
40	<u>2017 (23460) .....</u>	<u>20,000</u>
41	<u>For general support for public schools, for</u>	
42	<u>the June 2017-18 school year payment.</u>	
43	<u>Notwithstanding any provision of law to</u>	
44	<u>the contrary, this appropriation shall</u>	
45	<u>supersede and replace any appropriation</u>	
46	<u>for this item covering fiscal year 2018-19</u>	
47	<u>set forth in chapter 53 of the laws of</u>	
48	<u>2017 (23495) .....</u>	<u>240,000,000</u>
49		-----
50	<u>Program account subtotal .....</u>	<u>2,294,000,000</u>
51		-----

Special Revenue Funds - Other  
State Lottery Fund  
VLT Education Account - 20904

For general support for public schools for  
the 2018-19 school year, for grants  
awarded pursuant to subparagraph (2-a) of  
paragraph b of subdivision 4 of section  
92-c of the state finance law. Notwith-  
standing any provision of law to the  
contrary, this appropriation shall super-  
sede and replace any appropriation for  
this item covering fiscal year 2018-19 set  
forth in chapter 53 of the laws of 2017  
(23494) ..... 906,800,000

Program account subtotal ..... 906,800,000

SCHOOL TAX RELIEF PROGRAM ..... 2,458,909,000

Special Revenue Funds - Other  
School Tax Relief Fund  
School Tax Relief Account - 20551

For payments to local governments relating  
to the school tax relief (STAR) program  
including state aid pursuant to section  
1306-a of the real property tax law,  
except to the extent that such funds shall  
be applied as an offset against the past-  
due state tax liabilities of certain prop-  
erty owners pursuant to section 425 of the  
real property tax law and section 171-y of  
the tax law.  
Up to \$5,000,000 of the funds appropriated  
hereby may be suballocated or transferred  
to the department of taxation and finance  
for the purpose of making direct payments  
to certain property owners from the  
account established pursuant to subpara-  
graph (iii) of paragraph (a) of subdivi-  
sion 14 of section 425 of the real proper-  
ty tax law (21709) ..... 2,458,909,000

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund  
 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
 section 2, of the laws of 2017:

1 For case services provided on or after October 1, 2015 to disabled  
2 individuals in accordance with economic eligibility criteria devel-  
3 oped by the department (21713) ... 54,000,000 .... (re. \$38,204,000)  
4 For services and expenses of independent living centers (21856) .....  
5 13,361,000 ..... (re. \$5,584,000)  
6 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
7 For services and expenses of supported employment and integrated  
8 employment opportunities provided on or after October 1, 2015:  
9 For services and expenses of programs providing or leading to the  
10 provision of time-limited services or long-term support services  
11 (21741) ... 15,160,000 ..... (re. \$13,121,000)  
12 For grants to schools for programs involving literacy and basic educa-  
13 tion for public assistance recipients for the 2017-18 school year  
14 for those programs administered by the state education department  
15 (23411) ... 1,843,000 ..... (re. \$1,843,000)  
16 For competitive grants for adult literacy/ education aid to public and  
17 private not-for-profit agencies, including but not limited to, 2 and  
18 4 year colleges, community based organizations, libraries, and  
19 volunteer literacy organizations and institutions which meet quality  
20 standards promulgated by the commissioner of education to provide  
21 programs of basic literacy, high school equivalency, and English as  
22 a second language to persons 16 years of age or older for the  
23 remaining payments of the 2016-17 school year and for the 2017-18  
24 school year, provided further that no more than \$300,000 shall be  
25 available for remaining payments for the 2016-17 school year (23410)  
26 ... 6,293,000 ..... (re. \$5,998,000)

27 By chapter 53, section 1, of the laws of 2016:

28 For case services provided on or after October 1, 2014 to disabled  
29 individuals in accordance with economic eligibility criteria devel-  
30 oped by the department (21713) ... 54,000,000 ..... (re. \$16,000)  
31 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
32 For services and expenses of supported employment and integrated  
33 employment opportunities provided on or after October 1, 2014:  
34 For services and expenses of programs providing or leading to the  
35 provision of time-limited services or long-term support services  
36 (21741) ... 15,160,000 ..... (re. \$3,820,000)  
37 For grants to schools for programs involving literacy and basic educa-  
38 tion for public assistance recipients for the 2016-17 school year  
39 for those programs administered by the state education department  
40 (23411) ... 1,843,000 ..... (re. \$874,000)  
41 For competitive grants for adult literacy/education aid to public and  
42 private not-for-profit agencies, including but not limited to, 2 and  
43 4 year colleges, community based organizations, libraries, and  
44 volunteer literacy organizations and institutions which meet quality  
45 standards promulgated by the commissioner of education to provide  
46 programs of basic literacy, high school equivalency, and English as  
47 a second language to persons 16 years of age or older for the  
48 remaining payments of 2015-16 school year and for the 2016-17 school  
49 year, provided further that no more than \$300,000 shall be available  
50 for remaining payments for the 2015-16 school year (23410) .....  
51 6,293,000 ..... (re. \$1,854,000)

52 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
53 section 1, of the laws of 2015:

54 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

1 For services and expenses of supported employment and integrated  
2 employment opportunities provided on or after October 1, 2013:  
3 For services and expenses of programs providing or leading to the  
4 provision of time-limited services or long-term support services  
5 (21741) ... 15,160,000 ..... (re. \$749,000)  
6 For grants to schools for programs involving literacy and basic educa-  
7 tion for public assistance recipients for the 2015-16 school year  
8 for those programs administered by the state education department  
9 (23411) ... 1,843,000 ..... (re. \$7,000)  
10 For competitive grants for adult literacy/education aid to public and  
11 private not-for-profit agencies, including but not limited to, 2 and  
12 4 year colleges, community based organizations, libraries, and  
13 volunteer literacy organizations and institutions which meet quality  
14 standards promulgated by the commissioner of education to provide  
15 programs of basic literacy, high school equivalency, and English as  
16 a second language to persons 16 years of age or older for the  
17 remaining payments of 2014-15 school year and for the 2015-16 school  
18 year, provided further that no more than \$300,000 shall be available  
19 for remaining payments for the 2014-15 school year (23410) .....  
20 5,293,000 ..... (re. \$44,000)

21 By chapter 53, section 1, of the laws of 2014:  
22 For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
23 For services and expenses of supported employment and integrated  
24 employment opportunities provided on or after October 1, 2012:  
25 For services and expenses of programs providing or leading to the  
26 provision of time-limited services or long-term support services  
27 (21741) ... 15,160,000 ..... (re. \$50,000)

28 By chapter 53, section 1, of the laws of 2013:  
29 For college readers aid payments (21854) ... 294,000 ... (re. \$55,000)  
30 For services and expenses of supported employment and integrated  
31 employment opportunities provided on or after October 1, 2010:  
32 For services and expenses of programs providing or leading to the  
33 provision of time-limited services or long-term support services ...  
34 15,160,000 ..... (re. \$40,000)  
35 For competitive grants for adult literacy/education aid to public and  
36 private not-for-profit agencies, including but not limited to, 2 and  
37 4 year colleges, community based organizations, libraries, and  
38 volunteer literacy organizations and institutions which meet quality  
39 standards promulgated by the commissioner of education to provide  
40 programs of basic literacy, high school equivalency, and English as  
41 a second language to persons 16 years of age or older for the  
42 remaining payments of 2012-13 school year and for the 2013-14 school  
43 year, provided further that no more than \$300,000 shall be available  
44 for remaining payments for the 2012-13 school year .....  
45 5,293,000 ..... (re. \$131,000)

46 Special Revenue Funds - Federal  
47 Federal Education Fund  
48 Federal Department of Education Account - 25210

49 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
50 section 2, of the laws of 2017:  
51 For case services provided to individuals with disabilities (21713)  
52 ... 70,000,000 ..... (re. \$70,000,000)

1 For the independent living program (21856) .....  
 2 2,572,000 ..... (re. \$2,572,000)  
 3 For the supported employment program (21741) .....  
 4 2,500,000 ..... (re. \$2,500,000)  
 5 For grants to schools and other eligible entities for adult basic  
 6 education, literacy, and civics education pursuant to the workforce  
 7 investment act (21734) ... 48,704,000 ..... (re. \$46,805,000)

8 By chapter 53, section 1, of the laws of 2016:  
 9 For case services provided to individuals with disabilities (21713)  
 10 ... 70,000,000 ..... (re. \$25,585,000)  
 11 For the independent living program (21856) .....  
 12 2,572,000 ..... (re. \$2,250,000)  
 13 For the supported employment program (21741) .....  
 14 2,500,000 ..... (re. \$2,500,000)  
 15 For grants to schools and other eligible entities for adult basic  
 16 education, literacy, and civics education pursuant to the workforce  
 17 investment act (21734) ... 48,704,000 ..... (re. \$24,811,000)

18 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
 19 section 1, of the laws of 2015:  
 20 For case services provided to individuals with disabilities (21713)  
 21 ... 70,000,000 ..... (re. \$32,698,000)  
 22 For the independent living program (21856) .....  
 23 2,572,000 ..... (re. \$2,331,000)  
 24 For the supported employment program (21741) .....  
 25 2,500,000 ..... (re. \$2,500,000)  
 26 For grants to schools and other eligible entities for adult basic  
 27 education, literacy, and civics education pursuant to the workforce  
 28 investment act (21734) ... 48,704,000 ..... (re. \$12,259,000)

29 By chapter 53, section 1, of the laws of 2014:  
 30 For case services provided to individuals with disabilities .....  
 31 70,000,000 ..... (re. \$34,663,000)  
 32 For the independent living program ... 2,572,000 .... (re. \$2,352,000)  
 33 For the supported employment program ... 2,500,000 .. (re. \$1,312,000)  
 34 For grants to schools and other eligible entities for adult basic  
 35 education, literacy, and civics education pursuant to the workforce  
 36 investment act ... 48,704,000 ..... (re. \$13,100,000)

37 By chapter 53, section 1, of the laws of 2013:  
 38 For case services provided to individuals with disabilities .....  
 39 70,000,000 ..... (re. \$40,000,000)  
 40 For the independent living program ... 2,572,000 .... (re. \$2,248,000)  
 41 For the supported employment program ... 2,500,000 .. (re. \$1,308,000)

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 VESID Social Security Account - 22001

45 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
 46 section 2, of the laws of 2017:  
 47 For the rehabilitation of social security disability beneficiaries  
 48 (21852) ... 11,760,000 ..... (re. \$11,567,000)

49 By chapter 53, section 1, of the laws of 2016:

1 For the rehabilitation of social security disability beneficiaries  
2 (21852) ... 11,760,000 ..... (re. \$11,455,000)

3 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
4 section 1, of the laws of 2015:  
5 For the rehabilitation of social security disability beneficiaries  
6 (21852) ... 11,760,000 ..... (re. \$11,698,000)

7 By chapter 53, section 1, of the laws of 2014:  
8 For the rehabilitation of social security disability beneficiaries  
9 (21852) ... 11,760,000 ..... (re. \$9,053,000)

10 By chapter 53, section 1, of the laws of 2013:  
11 For the rehabilitation of social security disability beneficiaries  
12 (21852) ... 11,760,000 ..... (re. \$9,286,000)

13 Special Revenue Funds - Other  
14 Vocational Rehabilitation Fund  
15 Vocational Rehabilitation Account - 23051

16 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
17 section 2, of the laws of 2017:  
18 For services and expenses of the special workers' compensation program  
19 (21852) ... 698,000 ..... (re. \$698,000)

20 CULTURAL EDUCATION PROGRAM

21 General Fund  
22 Local Assistance Account - 10000

23 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
24 section 2, of the laws of 2017:  
25 Aid to public libraries including aid to New York public library  
26 (NYPL) and NYPL's science industry and business library. Provided  
27 that, notwithstanding any provision of law, rule or regulation to  
28 the contrary, such aid, and the state's liability therefor, shall  
29 represent fulfillment of the state's obligation for this program  
30 (21846) ... 91,627,000 ..... (re. \$5,389,000)  
31 For services and expenses of the Langston Hughes Community Library and  
32 Cultural Center of Queens Library ... 75,000 ..... (re. \$75,000)  
33 Aid to educational television and radio. Notwithstanding any provision  
34 of law, rule or regulation to the contrary, the amount appropriated  
35 herein shall represent fulfillment of the state's obligation for  
36 this program (21848) ... 14,002,000 ..... (re. \$1,401,000)

37 By chapter 53, section 1, of the laws of 2016:  
38 Aid to public libraries including aid to New York public library  
39 (NYPL) and NYPL's science industry and business library. Provided  
40 that, notwithstanding any provision of law, rule or regulation to  
41 the contrary, such aid, and the state's liability therefor, shall  
42 represent fulfillment of the state's obligation for this program  
43 (21846) ... 91,627,000 ..... (re. \$94,000)

44 Special Revenue Fund - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Federal Operating Grants Account - 25456

1 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
2 section 2, of the laws of 2017:  
3 For aid to public libraries pursuant to various federal laws including  
4 the library services technology act (21851) .....  
5 5,400,000 ..... (re. \$5,400,000)

6 By chapter 53, section 1, of the laws of 2016:  
7 For aid to public libraries pursuant to various federal laws including  
8 the library services technology act (21851) .....  
9 5,400,000 ..... (re. \$3,863,000)

10 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
11 section 1, of the laws of 2015:  
12 For aid to public libraries pursuant to various federal laws including  
13 the library services technology act (21851) .....  
14 5,400,000 ..... (re. \$2,815,000)

15 Special Revenue Funds - Other  
16 New York State Local Government Records Management Improvement Fund  
17 Local Government Records Management Account - 20501

18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
19 section 2, of the laws of 2017:  
20 Grants to individual local governments or groups of cooperating local  
21 governments as provided in section 57.35 of the arts and cultural  
22 affairs law (21849) ... 8,346,000 ..... (re. \$7,530,000)  
23 Aid for documentary heritage grants and aid to eligible archives,  
24 libraries, historical societies, museums, and to certain organiza-  
25 tions including the state education department that provide services  
26 to such programs (21850) ... 461,000 ..... (re. \$435,000)

27 By chapter 53, section 1, of the laws of 2016:  
28 Grants to individual local governments or groups of cooperating local  
29 governments as provided in section 57.35 of the arts and cultural  
30 affairs law (21849) ... 8,346,000 ..... (re. \$5,270,000)  
31 Aid for documentary heritage grants and aid to eligible archives,  
32 libraries, historical societies, museums, and to certain organiza-  
33 tions including the state education department that provide services  
34 to such programs (21850) ... 461,000 ..... (re. \$425,000)

35 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
36 section 1, of the laws of 2015:  
37 Grants to individual local governments or groups of cooperating local  
38 governments as provided in section 57.35 of the arts and cultural  
39 affairs law (21849) ... 8,346,000 ..... (re. \$4,375,000)  
40 Aid for documentary heritage grants and aid to eligible archives,  
41 libraries, historical societies, museums, and to certain organiza-  
42 tions including the state education department that provide services  
43 to such programs (21850) ... 461,000 ..... (re. \$98,000)

44 By chapter 53, section 1, of the laws of 2014:  
45 Grants to individual local governments or groups of cooperating local  
46 governments as provided in section 57.35 of the arts and cultural  
47 affairs law (21849) ... 8,346,000 ..... (re. \$2,476,000)  
48 Aid for documentary heritage grants and aid to eligible archives,  
49 libraries, historical societies, museums, and to certain organiza-



1 tions including the state education department that provide services  
2 to such programs (21850) ... 461,000 ..... (re. \$319,000)

3 By chapter 53, section 1, of the laws of 2013:

4 Grants to individual local governments or groups of cooperating local  
5 governments as provided in section 57.35 of the arts and cultural  
6 affairs law (21849) ... 8,346,000 ..... (re. \$3,147,000)

7 Aid for documentary heritage grants and aid to eligible archives,  
8 libraries, historical societies, museums, and to certain organiza-  
9 tions including the state education department that provide services  
10 to such programs (21850) ... 461,000 ..... (re. \$1,000)

11 By chapter 53, section 1, of the laws of 2012:

12 Grants to individual local governments or groups of cooperating local  
13 governments as provided in section 57.35 of the arts and cultural  
14 affairs law ... 8,346,000 ..... (re. \$5,000,000)

15 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

16 General Fund

17 Local Assistance Account - 10000

18 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
19 section 2, of the laws of 2017:

20 For liberty partnerships program awards as prescribed by section 612  
21 of the education law as added by chapter 425 of the laws of 1988.

22 Notwithstanding any other section of law to the contrary, funding for  
23 such programs in the 2017-18 fiscal year shall be limited to the  
24 amount appropriated herein (21830) .....  
25 15,301,860 ..... (re. \$15,301,860)

26 For additional liberty partnerships program awards as prescribed by  
27 section 612 of the education law as added by chapter 425 of the laws  
28 of 1988. Notwithstanding any other section of law to the contrary,  
29 funding for such programs in the 2017-18 fiscal year shall be limit-  
30 ed to the amount appropriated herein (21842) .....  
31 3,060,000 ..... (re. \$3,060,000)

32 For higher education opportunity program awards. Funds appropriated  
33 herein shall be used by independent colleges to expand opportunities  
34 for the educationally and economically disadvantaged at independent  
35 institutions of higher learning (21832) .....  
36 29,605,920 ..... (re. \$29,605,920)

37 For science and technology entry program (STEP) awards (21834) .....  
38 13,176,180 ..... (re. \$12,858,000)

39 For collegiate science and technology entry program (CSTEP) awards  
40 (21835) ... 9,984,890 ..... (re. \$9,377,000)

41 For teacher opportunity corps program awards (21837) .....  
42 450,000 ..... (re. \$450,000)

43 For services and expenses of a foster youth initiative to ensure  
44 support is available through current post-secondary opportunity  
45 programs at public and independent institutions for foster youth  
46 including summer transition programs, and to provide foster youth  
47 with financial aid outreach, counseling services, and direct finan-  
48 cial support. A portion of these funds may be suballocated to other  
49 state departments, agencies, the State University of New York, and  
50 the City University of New York (55913) .....  
51 1,500,000 ..... (re. \$1,500,000)

1 For additional services and expenses of a foster youth initiative to  
2 ensure support is available through current post-secondary opportu-  
3 nity programs at public and independent institutions for foster  
4 youth including summer transition programs, and to provide foster  
5 youth with financial aid outreach, counseling services, and direct  
6 financial support. A portion of these funds may be suballocated to  
7 other state departments, agencies, the State University of New York,  
8 and the City University of New York (55941) .....  
9 3,000,000 ..... (re. \$3,000,000)  
10 For state financial assistance to expand high needs nursing programs  
11 at private colleges and universities in accordance with section  
12 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000)  
13 For services and expenses of the national board for professional  
14 teaching standards certification grant program for the 2017-18  
15 school year (21785) ... 368,000 ..... (re. \$229,000)

16 By chapter 53, section 1, of the laws of 2016:

17 For liberty partnerships program awards as prescribed by section 612  
18 of the education law as added by chapter 425 of the laws of 1988.  
19 Notwithstanding any other section of law to the contrary, funding  
20 for such programs in the 2016-17 fiscal year shall be limited to the  
21 amount appropriated herein (21830) .....  
22 15,301,860 ..... (re. \$8,599,000)  
23 For higher education opportunity program awards. Funds appropriated  
24 herein shall be used by independent colleges to expand opportunities  
25 for the educationally and economically disadvantaged at independent  
26 institutions of higher learning (21832) .....  
27 29,605,920 ..... (re. \$13,213,000)  
28 For science and technology entry program (STEP) awards (21834) .....  
29 13,176,180 ..... (re. \$3,134,000)  
30 For collegiate science and technology entry program (CSTEP) awards  
31 (21835) ... 9,984,890 ..... (re. \$3,151,000)  
32 For teacher opportunity corps program awards (21837) .....  
33 450,000 ..... (re. \$251,000)  
34 For services and expenses of a foster youth initiative to ensure  
35 support is available through current post-secondary opportunity  
36 programs at public and independent institutions for foster youth  
37 including summer transition programs, and to provide foster youth  
38 with financial aid outreach, counseling services, and direct finan-  
39 cial support. A portion of these funds may be suballocated to other  
40 state departments, agencies, the State University of New York, and  
41 the City University of New York (55913) .....  
42 1,500,000 ..... (re. \$518,000)  
43 For services and expenses of the national board for professional  
44 teaching standards certification grant program for the 2016-17  
45 school year (21785) ... 368,000 ..... (re. \$163,000)

46 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
47 section 1, of the laws of 2015:

48 For liberty partnerships program awards as prescribed by section 612  
49 of the education law as added by chapter 425 of the laws of 1988.  
50 Notwithstanding any other section of law to the contrary, funding  
51 for such programs in the 2015-16 fiscal year shall be limited to the  
52 amount appropriated herein (21830) ... 13,755,860 ... (re. \$262,000)  
53 For higher education opportunity program awards. Funds appropriated  
54 herein shall be used by independent colleges to expand opportunities

1 for the educationally and economically disadvantaged at independent  
 2 institutions of higher learning (21832) .....  
 3 26,614,920 ..... (re. \$971,000)  
 4 For science and technology entry program (STEP) awards (21834) .....  
 5 11,845,180 ..... (re. \$167,000)  
 6 For collegiate science and technology entry program (CSTEP) awards  
 7 (21835) ... 8,975,890 ..... (re. \$188,000)  
 8 For teacher opportunity corps program awards (21837) .....  
 9 450,000 ..... (re. \$16,000)  
 10 For services and expenses of a foster youth initiative to ensure  
 11 support is available through current post-secondary opportunity  
 12 programs at public and independent institutions for foster youth  
 13 including summer transition programs, and to provide foster youth  
 14 with financial aid outreach, counseling services, and direct finan-  
 15 cial support. A portion of these funds may be suballocated to other  
 16 state departments, agencies, the State University of New York, and  
 17 the City University of New York (55913) .....  
 18 1,500,000 ..... (re. \$39,000)  
 19 For services and expenses of the national board for professional  
 20 teaching standards certification grant program for the 2015-16  
 21 school year (21785) ... 368,000 ..... (re. \$318,000)

22 By chapter 53, section 1, of the laws of 2014:

23 For liberty partnerships program awards as prescribed by section 612  
 24 of the education law as added by chapter 425 of the laws of 1988.  
 25 Notwithstanding any other section of law to the contrary, funding  
 26 for such programs in the 2014-15 fiscal year shall be limited to the  
 27 amount appropriated herein ... 12,918,260 ..... (re. \$31,000)  
 28 For teacher opportunity corps program awards .....  
 29 450,000 ..... (re. \$46,000)  
 30 For higher education opportunity program awards. Funds appropriated  
 31 herein shall be used by independent colleges to expand opportunities  
 32 for the educationally and economically disadvantaged at independent  
 33 institutions of higher learning (21832) .....  
 34 24,996,040 ..... (re. \$661,000)  
 35 For services and expenses of the national board for professional  
 36 teaching standards certification grant program for the 2014-15  
 37 school year (21785) ... 368,000 ..... (re. \$26,000)

38 By chapter 53, section 1, of the laws of 2014, as amended by chapter 61,  
 39 section 1, of the laws of 2015:

40 For science and technology entry program (STEP) awards .....  
 41 11,125,030 ..... (re. \$574,000)  
 42 For collegiate science and technology entry program (CSTEP) awards ...  
 43 8,429,520 ..... (re. \$310,000)

44 By chapter 53, section 1, of the laws of 2013:

45 For higher education opportunity program awards. Funds appropriated  
 46 herein shall be used by independent colleges to expand opportunities  
 47 for the educationally and economically disadvantaged at independent  
 48 institutions of higher learning (21832) .....  
 49 24,268,000 ..... (re. \$1,851,000)  
 50 For science and technology entry program (STEP) awards .....  
 51 10,801,000 ..... (re. \$36,000)  
 52 For collegiate science and technology entry program (CSTEP) awards ...  
 53 8,184,000 ..... (re. \$1,000)

1 For teacher opportunity corps program awards .....  
2 450,000 ..... (re. \$7,000)

3 By chapter 53, section 1, of the laws of 2013, as transferred by chapter  
4 53, section 1, of the laws of 2014:  
5 For services and expenses of the national board for professional  
6 teaching standards certificate grant program (56044) .....  
7 250,000 ..... (re. \$202,000)

8 By chapter 53, section 1, of the laws of 2012:  
9 For higher education opportunity program awards. Funds appropriated  
10 herein shall be used by independent colleges to expand opportunities  
11 for the educationally and economically disadvantaged at independent  
12 institutions of higher learning (21832) .....  
13 20,783,000 ..... (re. \$1,687,000)  
14 For science and technology entry program (STEP) awards .....  
15 9,774,000 ..... (re. \$18,000)  
16 For teacher opportunity corps program awards .....  
17 450,000 ..... (re. \$17,000)  
18 For services and expenses of the national board for professional  
19 teaching standards certification grant program (21785) .....  
20 368,000 ..... (re. \$144,000)

21 By chapter 53, section 1, of the laws of 2011:  
22 For higher education opportunity program awards. Funds appropriated  
23 herein shall be used by independent colleges to expand opportunities  
24 for the educationally and economically disadvantaged at independent  
25 institutions of higher learning ... 20,783,000 ..... (re. \$439,000)

26 By chapter 53, section 1, of the laws of 2010:  
27 For higher education opportunity program awards. Funds appropriated  
28 herein shall be used by independent colleges to expand opportunities  
29 for the educationally and economically disadvantaged at independent  
30 institutions of higher learning ... 20,783,000 .... (re. \$1,233,000)

31 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
32 502, section 2, of the laws of 2009:  
33 For higher education opportunity program awards. Funds appropriated  
34 herein shall be used by independent colleges to expand opportunities  
35 for the educationally and economically disadvantaged at independent  
36 institutions of higher learning; provided, however, that the amount  
37 of this appropriation available for expenditure and disbursement on  
38 and after November 1, 2009 shall be reduced by 12.5 percent of the  
39 amount that was undisbursed as of November 1, 2009 .....  
40 23,752,000 ..... (re. \$364,000)

41 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
42 496, section 3, of the laws of 2008:  
43 For higher education opportunity program awards. Funds appropriated  
44 herein shall be used by independent colleges to expand opportunities  
45 for the educationally and economically disadvantaged at independent  
46 institutions of higher learning, provided, however, that the amount  
47 of this appropriation available for expenditure and disbursement on  
48 and after September 1, 2008 shall be reduced by six percent of the  
49 amount that was undisbursed as of August 15, 2008 .....  
50 23,716,000 ..... (re. \$80,000)

1 By chapter 53, section 1, of the laws of 2007, as transferred by chapter  
2 53, section 1, of the laws of 2011:  
3 For services and expenses of the national board for professional  
4 teaching standards certification grant program for the 2007-08  
5 school year ... 500,000 ..... (re. \$116,000)

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 Federal Department of Education Account - 25210

9 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
10 section 2, of the laws of 2017:  
11 For grants to schools and other eligible entities for programs pursu-  
12 ant to various federal laws including, but not limited to: title II  
13 supporting effective instruction.  
14 Notwithstanding any provision of law to the contrary, funds appropri-  
15 ated herein may be suballocated, subject to the approval of the  
16 director of the budget, to any state agency or department, and  
17 interchanged to other accounts, to accomplish the purpose of this  
18 appropriation. A portion of this appropriation may be interchanged  
19 to other accounts, as needed to accomplish the intent of this appro-  
20 priation (23419) ... 5,000,000 ..... (re. \$5,000,000)

21 By chapter 53, section 1, of the laws of 2016:  
22 For grants to schools and other eligible entities for programs pursu-  
23 ant to various federal laws including: title II-A improving teacher  
24 quality program.  
25 Notwithstanding any provision of law to the contrary, funds appropri-  
26 ated herein may be suballocated, subject to the approval of the  
27 director of the budget, to any state agency or department, and  
28 interchanged to other accounts, to accomplish the purpose of this  
29 appropriation. A portion of this appropriation may be interchanged  
30 to other accounts, as needed to accomplish the intent of this appro-  
31 priation (23419) ... 5,000,000 ..... (re. \$2,281,000)

32 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
33 section 1, of the laws of 2015:  
34 For grants to schools and other eligible entities for programs pursu-  
35 ant to various federal laws including: title II-A improving teacher  
36 quality program.  
37 Notwithstanding any provision of law to the contrary, funds appropri-  
38 ated herein may be suballocated, subject to the approval of the  
39 director of the budget, to any state agency or department, and  
40 interchanged to other accounts, to accomplish the purpose of this  
41 appropriation. A portion of this appropriation may be interchanged  
42 to other accounts, as needed to accomplish the intent of this appro-  
43 priation (23419) ... 5,000,000 ..... (re. \$858,000)

#### 44 OFFICE OF MANAGEMENT SERVICES PROGRAM

45 Special Revenue Funds - Other  
46 Combined Expendable Trust Fund  
47 Grants Account - 20191

48 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
49 section 2, of the laws of 2017:

1 For services and expenses related to the administration of funds,  
2 including grants to local recipients, paid to the education depart-  
3 ment from private foundations, corporations and individuals and from  
4 public or private funds received as payment in lieu of honorarium  
5 for services rendered by employees which are related to such employ-  
6 ees' official duties or responsibilities.

7 Provided further that, notwithstanding any inconsistent provision of  
8 law, funds appropriated herein may be transferred to any other  
9 combined expendable trust fund, subject to the approval of the  
10 director of the budget, as needed to accomplish the intent of this  
11 appropriation (21744) ... 5,214,000 ..... (re. \$5,214,000)

12 By chapter 53, section 1, of the laws of 2016:

13 For services and expenses related to the administration of funds,  
14 including grants to local recipients, paid to the education depart-  
15 ment from private foundations, corporations and individuals and from  
16 public or private funds received as payment in lieu of honorarium  
17 for services rendered by employees which are related to such employ-  
18 ees' official duties or responsibilities (21744) .....  
19 5,214,000 ..... (re. \$5,214,000)

20 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
21 section 1, of the laws of 2015:

22 For services and expenses related to the administration of funds,  
23 including grants to local recipients, paid to the education depart-  
24 ment from private foundations, corporations and individuals and from  
25 public or private funds received as payment in lieu of honorarium  
26 for services rendered by employees which are related to such employ-  
27 ees' official duties or responsibilities .....  
28 5,214,000 ..... (re. \$5,214,000)

29 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

30 General Fund

31 Local Assistance Account - 10000

32 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
33 section 2, of the laws of 2017:

34 For reimbursement of supplemental basic tuition payments to charter  
35 schools made by school districts in the 2016-17 school year, as  
36 defined by paragraph a of subdivision 1 of section 2856 of the  
37 education law (55907) ... 64,000,000 ..... (re. \$19,714,000)

38 For additional grants in aid to certain school districts, public  
39 libraries, and not-for-profit institutions. Notwithstanding any  
40 provision of law to the contrary, this appropriation shall be allo-  
41 cated only pursuant to a plan setting forth an itemized list of  
42 grantees with the amount to be received by each, or the methodology  
43 for allocating this appropriation. Such plan shall be subject to the  
44 approval of the temporary president of the senate and the director  
45 of the budget and thereafter shall be included in a resolution call-  
46 ing for the expenditure of such monies, which resolution must be  
47 approved by a majority vote of all members elected to the senate  
48 upon a roll call vote. Provided, however, that funds appropriated  
49 herein shall be made available on or after April 1, 2018. Notwith-  
50 standing section 40 of the state finance law or any provision of law

1 to the contrary, this appropriation shall lapse on March 31, 2019  
2 ... 40,000,000 ..... (re. \$40,000,000)  
3 For additional grants for the expanded prekindergarten for three- and  
4 four-year old students in high-need school districts program;  
5 provided that such grants shall be awarded, based on a request for  
6 proposals developed by the commissioner of education and approved by  
7 the director of the budget, to school districts to establish new  
8 full-day and half-day prekindergarten placements for three-year-olds  
9 and four-year-olds; provided, further, that such grants shall only  
10 be used to supplement, not supplant existing prekindergarten  
11 programs; and provided, further, that any portion of the funds  
12 appropriated herein that is not awarded shall remain available for  
13 subsequent awards in the 2018-19 school year or for full-day and  
14 half-day prekindergarten grants to be awarded in subsequent school  
15 years.

16 Provided, further, that such grants from funds appropriated herein  
17 shall be awarded based on factors including, but not limited to, the  
18 following: (i) measures of school district need, (ii) measures of  
19 the need of students to be served by each of the school districts,  
20 (iii) the school district's proposal to target the highest-need  
21 schools and students, (iv) the extent to which the district's  
22 proposal would prioritize funds to maximize the total number of  
23 eligible children in the district served in prekindergarten  
24 programs, and (v) proposal quality; provided further that preference  
25 for the 2017-18 awards shall be given to high-need school districts  
26 without a current state-funded pre-kindergarten program.

27 Provided, however, that full-day and half-day prekindergarten grants  
28 appropriated herein shall only be available to support programs (i)  
29 that provide instruction for at least five hours per school day for  
30 full-day prekindergarten programs and at least two and one-half  
31 hours per school day for half-day prekindergarten programs; (ii)  
32 that agree to offer instruction consistent with applicable New York  
33 state prekindergarten early learning standards; and (iii) that  
34 otherwise comply with all of the same rules and requirements as  
35 universal prekindergarten programs pursuant to section 3602-e of the  
36 education law except as modified herein; provided that notwithstanding  
37 paragraph c of subdivision 1 of section 3602-e of the education  
38 law notwithstanding, for the purposes of this appropriation, an  
39 eligible child shall be a resident child who is three years of age  
40 on or before December first of the year in which he or she is  
41 enrolled.

42 Provided, further, that as a condition of eligibility for receipt of  
43 such funding for three-year-olds, a school district must currently  
44 offer a prekindergarten program for four-year-old children, or chil-  
45 dren who would otherwise be eligible under paragraph c of subdivi-  
46 sion 1 of section 3602-e of the education law; provided, further,  
47 that a school district may apply for only as many full-day or half-  
48 day placements for three-year-old children as it currently offers  
49 for four-year-old children, or children who would otherwise be  
50 eligible under paragraph c of subdivision 1 of section 3602-e of the  
51 education law.

52 Provided, further, that a school district's grant shall equal the  
53 product of (A) (i) two multiplied by the approved number of new  
54 full-day prekindergarten placements plus (ii) the approved number of  
55 half-day prekindergarten placement conversions and the approved  
56 number of new half-day prekindergarten placements, and (B) the



1 district's selected aid per prekindergarten pupil pursuant to  
2 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
3 the education law; provided, however, that no district shall receive  
4 a grant in excess of the total actual grant expenditures incurred by  
5 the district in the current school year as approved by the commis-  
6 sioner.

7 Provided, further, a school district shall agree to adopt approved  
8 quality indicators within two years, including, but not limited to,  
9 valid and reliable measures of environmental quality, the quality of  
10 teacher-student interactions and child outcomes, and ensure that any  
11 such assessment of child outcomes shall not be used to make high-  
12 stakes educational decisions for individual children.

13 Notwithstanding any provision of law to the contrary, the funds appro-  
14 priated herein, plus any other amounts so designated in other items  
15 of appropriation within the general fund local assistance account  
16 office of pre-kindergarten through grade twelve education program,  
17 shall constitute the competitive awards amount authorized for the  
18 2017-18 school year (55950) ... 5,000,000 ..... (re. \$5,000,000)

19 For empire state after-school grants, pursuant to a plan developed by  
20 the office of children and family services in consultation with the  
21 commissioner of education and approved by the director of the budg-  
22 et, to support the establishment and/or expansion of after-school  
23 programs by school districts or school districts in collaboration  
24 with not-for-profit community-based organizations (A) located in  
25 municipalities participating in the empire state poverty reduction  
26 initiative pursuant to chapter 55 of the laws of 2016 or (B) located  
27 in counties or school districts with a child poverty rate in excess  
28 of 30 percent, or located in a school district with a child poverty  
29 count greater than 5,000 but less than 20,000, as determined by the  
30 2015 small area income and poverty estimates produced by the United  
31 States census bureau.

32 Provided that such grants shall be awarded based on factors including,  
33 but not limited to, the following: (i) measures of school district  
34 need, (ii) measures of the need of students to be served by each of  
35 the school districts, (iii) the school district's proposal to target  
36 the highest-need schools and students, and (iv) proposal quality.

37 Provided, further, that a school district's empire state after-school  
38 grant shall equal the product of (i) the approved number of students  
39 served in such program and (ii) \$1,600; provided, however, that no  
40 district shall receive a grant in excess of the total actual grant  
41 expenditures incurred by the district in the current school year as  
42 approved by the office of children and family services.

43 Provided, further, a school district shall agree to adopt approved  
44 quality indicators including, but not limited to, valid and reliable  
45 measures of environmental quality, and the quality of staff-student  
46 interactions and student outcomes. Provided, further, that no school  
47 district shall receive more than 40 percent of the total empire  
48 state after school program grant allocation. Notwithstanding any  
49 provision of law to the contrary, upon approval of the director of  
50 the budget, the funds appropriated herein may be suballocated,  
51 interchanged, transferred or otherwise made available to the office  
52 of children and family services for the sole purpose of administer-  
53 ing such grants.

54 Notwithstanding any provision of law to the contrary, the funds appro-  
55 priated herein, plus any other amounts so designated in other items  
56 of appropriation within the general fund local assistance account



1 office of pre-kindergarten through grade twelve education program,  
2 shall constitute the competitive awards amount authorized for the  
3 2017-18 school year (55951) ... 35,000,000 ..... (re. \$35,000,000)  
4 For early college high school programs, pursuant to a plan developed  
5 by the commissioner of education and approved by the director of the  
6 budget, provided that such plan shall prioritize programs serving  
7 students in high-need school districts and in high schools design-  
8 nated by the commissioner pursuant to paragraph a or b of subdivi-  
9 sion 1 of section 211-f of the education law throughout the 2017-18  
10 school year; provided further that such plan shall also prioritize  
11 programs that lead students to a career in computer science.

12 Provided further that a portion of the payments to early college high  
13 school programs awarded funding from this appropriation shall be  
14 made on a sliding scale based upon the number of college credits  
15 earned annually by participating students, consistent with guide-  
16 lines established by the commissioner. Provided further that in  
17 connection with such guidelines, the commissioner shall execute a  
18 memorandum of understanding with the state university of New York  
19 and the city university of New York to develop common data  
20 collection, sharing and reporting mechanisms based on student-level  
21 data for students enrolled in early college high school programs.

22 Notwithstanding any provision of law to the contrary, higher education  
23 partners participating in an early college high school program, or  
24 the entity/entities responsible for setting tuition at the institu-  
25 tion, shall be authorized to set a reduced rate of tuition and/or  
26 fees, or to waive tuition and/or fees entirely, for students  
27 enrolled in such an early college high school program with no  
28 reduction in other state, local or other support for such students  
29 earning college credit that such higher education partner would  
30 otherwise be eligible to receive.

31 Notwithstanding any provision of law to the contrary, the funds appro-  
32 priated herein, plus any other amounts so designated in other items  
33 of appropriation within the general fund local assistance account  
34 office of pre-kindergarten through grade twelve education program,  
35 shall constitute the competitive awards amount authorized for the  
36 2017-18 school year (55953) ... 5,300,000 ..... (re. \$5,300,000)

37 For additional master teacher awards to individual high-performing  
38 teachers in any grade in the field of computer science or a related  
39 subject.

40 Provided further that the funds appropriated herein shall support the  
41 award of stipends of \$15,000 per annum over four years to such indi-  
42 vidual teachers, and of related costs, administered by the state  
43 university of New York pursuant to a plan developed in consultation  
44 with the commissioner, who shall consult with appropriate state  
45 organizations representing K-12 public school teachers, and approved  
46 by the director of the budget, to build a corps of outstanding  
47 teachers in order to improve the quality of instruction at public  
48 schools. Such plan for use of funding appropriated herein shall: (i)  
49 establish an application process; (ii) include guidelines by which  
50 applications from eligible teachers shall be evaluated, which shall  
51 include, but not be limited to, achievement of a rating of highly  
52 effective on the annual professional performance review; and (iii)  
53 provide periodic opportunities for professional development for  
54 successful applicants. Provided, further, that priority shall be  
55 given to applicants in regions where a similar program is not other-  
56 wise offered.

1 Notwithstanding any provision of law to the contrary, upon approval of  
2 the director of the budget, the funds appropriated herein may be  
3 suballocated, interchanged, transferred or otherwise made available  
4 to the state university of New York for the services and expenses of  
5 administering such awards. Nothing herein shall be construed to  
6 limit the rights of labor organizations representing teachers to  
7 collectively bargain terms and conditions pursuant to article 14 of  
8 the civil service law.

9 Notwithstanding any provision of law to the contrary, the funds appro-  
10 priated herein, plus any other amounts so designated in other items  
11 of appropriation within the general fund local assistance account  
12 office of pre-kindergarten through grade twelve education program,  
13 shall constitute the competitive awards amount authorized for the  
14 2017-18 school year (55954) ... 2,000,000 ..... (re. \$2,000,000)

15 For empire state excellence in teaching awards, provided that such  
16 awards shall support stipends of \$5,000 to allow individual high-  
17 performing teachers in each region of the state to continue their  
18 professional development and educational endeavors.

19 Provided further that stipends shall be used to support expenses  
20 including, but not limited to, application and/or certification  
21 costs related to the national board professional teacher certif-  
22 ication, participation in institutes and/or workshops, tuition,  
23 and/or attendance at a content area convention and/or conference;  
24 provided further that such awards shall be administered by the state  
25 university of New York pursuant to a plan developed in consultation  
26 with the commissioner of education and approved by the director of  
27 the budget.

28 Notwithstanding any provision of law to the contrary, upon approval of  
29 the director of the budget, the funds appropriated herein may be  
30 suballocated, interchanged, transferred or otherwise made available  
31 to the state university of New York for the services and expenses of  
32 administering such awards. Nothing herein shall be construed to  
33 limit the rights of labor organizations representing teachers to  
34 collectively bargain terms and conditions pursuant to article 14 of  
35 the civil service law.

36 Notwithstanding any provision of law to the contrary, the funds appro-  
37 priated herein, plus any other amounts so designated in other items  
38 of appropriation within the general fund local assistance account  
39 office of pre-kindergarten through grade twelve education program,  
40 shall constitute the competitive awards amount authorized for the  
41 2017-18 school year (55955) ... 400,000 ..... (re. \$400,000)

42 For services and expenses to support the prevent cyberbullying initi-  
43 ative, pursuant to a plan developed by the commissioner of educa-  
44 tion, in consultation with the commissioner of children and family  
45 services and the commissioner of mental health, and approved by the  
46 director of the budget, provided that such plan shall support the  
47 prevention of cyberbullying through activities including, but not  
48 limited to, public awareness campaigns and school counselor train-  
49 ing.

50 Notwithstanding any provision of law to the contrary, upon approval of  
51 the director of the budget, the funds appropriated herein may be  
52 suballocated, interchanged, transferred or otherwise made available  
53 to the office of children and family services or the office of  
54 mental health for the sole purpose of administering such program.

55 Notwithstanding any provision of law to the contrary, the funds appro-  
56 priated herein, plus any other amounts so designated in other items

1 of appropriation within the general fund local assistance account  
2 office of pre-kindergarten through grade twelve education program,  
3 shall constitute the competitive awards amount authorized for the  
4 2017-18 school year (55956) ... 300,000 ..... (re. \$300,000)

5 For reimbursement to the East Ramapo central school district to  
6 support students attending public schools in such district, provided  
7 that the district is in compliance with the requirements set forth  
8 in chapter 89 of the laws of 2016.

9 The East Ramapo central school district shall be eligible to receive  
10 reimbursement from the funds appropriated herein for its approved  
11 expenditures in the 2017-18 school year on services to improve and  
12 enhance the educational opportunities of students attending the  
13 public schools in such district. Such services shall include, but  
14 not be limited to, reducing class sizes, expanding academic and  
15 enrichment opportunities, establishing and expanding kindergarten  
16 programs, expanding extracurricular opportunities and providing  
17 student support services, provided, however, transportation services  
18 and expenses shall not be eligible for reimbursement from such  
19 funds.

20 In order to receive such funds, the school district in consultation  
21 with the monitor or monitors pursuant to chapter 89 of the laws of  
22 2016 shall revise its long term strategic academic and fiscal  
23 improvement plan by October 1, 2017. Such revised plan shall be  
24 submitted to the commissioner for approval and shall include a set  
25 of goals with appropriate benchmarks and measurable objectives and  
26 identify strategies to address areas where improvements are needed  
27 in the district, including but not limited to its financial stability,  
28 academic opportunities and outcomes, education of students with  
29 disabilities, and education of English language learners, and shall  
30 ensure compliance with all applicable state and federal laws and  
31 regulations. Such revised improvement plan shall also include a  
32 comprehensive expenditure plan that will describe how the funds made  
33 available to the district from this appropriation will be spent.  
34 Such comprehensive expenditure plan shall ensure that funds supplement,  
35 not supplant, expenditures from local, state and federal funds  
36 for services provided to public school students, except that such  
37 funds may be used to continue services funded pursuant to chapter 89  
38 of the laws of 2016 in prior years. Such expenditure plan shall be  
39 revised in consultation with the monitor or monitors appointed by  
40 the commissioner. The board of education of the East Ramapo central  
41 school district shall conduct a public hearing on the expenditure  
42 plan and shall consider the input of the community before adopting  
43 such plan. Such expenditure plan shall also be made publicly available  
44 and shall be submitted along with comments made by the community  
45 to the commissioner for approval once the plan is finalized. Upon  
46 review of such improvement plan and such expenditure plan, the  
47 commissioner shall approve or deny such plan in writing and, if  
48 denied, shall include the reasons therefor. The district in consultation  
49 with the monitors may resubmit such plan or plans with any  
50 needed modifications thereto.

51 The commissioner shall disburse the funds appropriated herein after  
52 receiving satisfactory evidence from the East Ramapo central school  
53 district that the district has complied with the approved comprehensive  
54 expenditure plan and spent such funds pursuant to the approved  
55 expenditure plan as set forth in chapter 89 of the laws of 2016.

1 The commissioner of education shall have 30 days from the receipt of  
2 such evidence to confirm whether the school district has complied  
3 with the requirements of chapter 89 of the laws of 2016 and shall  
4 determine whether such funds were spent in conformance with the  
5 provisions of such chapter. Upon finding compliance and determining  
6 that the funds were properly expended, the commissioner shall certi-  
7 fy the amount of the approved expenditures to the state comptroller  
8 for payment no later than 60 days after such determinations. The  
9 East Ramapo central school district shall not receive reimbursement  
10 for funds authorized herein that are not spent for the direct bene-  
11 fit of students attending public schools in such district in a  
12 manner consistent with its approved comprehensive expenditure plan  
13 or prior written approval from the commissioner.

14 The board of education in consultation with the monitor or monitors  
15 shall submit the school district's proposed budget for the next  
16 succeeding school year to the commissioner no later than 45 days  
17 before the date scheduled for the school district's budget vote. The  
18 commissioner shall review the budget to ensure that it, to the  
19 greatest extent possible, expands educational programming for  
20 students including but not limited to extracurricular activities,  
21 course offerings, non-mandated support services, non-mandated art  
22 and music classes, programs and services for English language lear-  
23 ners and students with disabilities, and maintaining class size.  
24 The commissioner shall also review the proposed budget to ensure  
25 that it is balanced within the context of revenue and expenditure  
26 estimates and mandated programs. The commissioner shall present his  
27 or her findings to the board of education no later than 30 days  
28 prior to the date scheduled for the school district's budget vote.  
29 The board of education shall make adjustments to the proposed budget  
30 consistent with any recommendations made by the commissioner. The  
31 school district shall make available on the district's website: the  
32 initial proposed budget, the commissioner's findings, and the final  
33 proposed budget prior to the date of the school district's budget  
34 vote.

35 The monitor or monitors appointed by the commissioner shall quarterly,  
36 and the district shall annually provide to the commissioner reports  
37 on the fiscal and operational status of the school district to  
38 ensure compliance with the budgeting requirements herein. In addi-  
39 tion, monitors shall provide an annual report to the commissioner  
40 and comptroller on contracts that the district entered into through-  
41 out the year. All reports shall be subject to review by the comp-  
42 troller at the request of the commissioner.

43 In the event the district plans to reduce budget appropriations for  
44 programs restored or created under the comprehensive expenditure  
45 plan or the strategic academic and fiscal improvement plan as well  
46 as the sale of school buildings or other real property and capital  
47 improvement contracts in excess of \$100,000, the district shall  
48 submit a plan to the commissioner for approval (55949) .....

49 1,000,000 ..... (re. \$1,000,000)  
50 For additional reimbursement to the East Ramapo central school  
51 district to support students attending public schools in such  
52 district provided that the district is in compliance with the  
53 requirements set forth in chapter 89 of the laws of 2016 (55960) ...  
54 2,000,000 ..... (re. \$2,000,000)

55 For services and expenses of independent receivers appointed to manage  
56 and operate a failing school or persistently failing school pursuant

1 to subdivision 2 of section 211-f of the education law, subject to  
2 approval of the director of the budget (55961) .....  
3 2,000,000 ..... (re. \$2,000,000)  
4 For services and expenses of community school regional technical  
5 assistance centers for the 2017-18 school year. Funds appropriated  
6 herein shall be used to operate three regional centers that shall  
7 provide technical assistance to school districts establishing or  
8 operating community school programs, pursuant to a plan developed by  
9 the commissioner and approved by the director of the budget.  
10 Provided, further, that such plan shall establish a process for  
11 selection of nonprofit entities with expertise in community school  
12 programs and technical assistance to operate such centers (55962)  
13 ... 1,200,000 ..... (re. \$1,200,000)  
14 For services and expenses of the my brother's keeper initiative. A  
15 portion of this appropriation may be transferred to any other  
16 program or fund within the state education department for these  
17 purposes (55928) ... 18,000,000 ..... (re. \$18,000,000)  
18 For services and expenses of remaining obligations for the 2016-17  
19 school year for support for the operation of targeted prekindergar-  
20 ten for those providers not eligible to receive funding pursuant to  
21 section 3602-e of the education law and for support for providers  
22 continuing to operate such programs in the 2017-18 school year. Such  
23 funds shall be expended pursuant to a plan developed by the commis-  
24 sioner of education and approved by the director of the budget  
25 (21763) ... 1,303,000 ..... (re. \$1,065,000)  
26 For services and expenses of remaining obligations of a \$14,260,000  
27 teacher resources and computer training centers program for the  
28 2016-17 school year (55963) ... 4,278,000 ..... (re. \$2,622,000)  
29 Funds appropriated herein shall be available for services and expenses  
30 of a \$20,000,000 teacher resources and computer training center  
31 program for the 2017-18 school year (23445) .....  
32 14,000,000 ..... (re. \$9,052,000)  
33 For education of children of migrant workers for the 2017-18 school  
34 year (21764) ... 89,000 ..... (re. \$89,000)  
35 For the school lunch and breakfast program. Funds for the school  
36 lunch and breakfast program shall be expended subject to the limita-  
37 tion of funds available and may be used to reimburse sponsors of  
38 non-profit school lunch, breakfast, or other school child feeding  
39 programs based upon the number of federally reimbursable breakfasts  
40 and lunches served to students under such program agreements entered  
41 into by the state education department and such sponsors, in accord-  
42 ance with an act of Congress entitled the "National School Lunch  
43 Act," P.L. 79-396, as amended, or the provisions of the "Child  
44 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
45 school breakfast programs to reimburse sponsors in excess of the  
46 federal rates of reimbursement. Notwithstanding any provision of law  
47 to the contrary, the moneys hereby appropriated, or so much thereof  
48 as may be necessary, are to be available for the purposes herein  
49 specified for obligations heretofore accrued or hereafter to accrue  
50 for the school years beginning July 1, 2015, July 1, 2016 and July  
51 1, 2017.  
52 Notwithstanding any law, rule or regulation to the contrary, the  
53 amount appropriated herein represents the maximum amount payable  
54 during the 2017-18 state fiscal year for state reimbursement for  
55 school lunch and breakfast programs (21702) .....  
56 34,400,000 ..... (re. \$29,269,000)



1 For nonpublic school aid payable in the 2017-18 state fiscal year.  
2 Provided that nonpublic schools shall continue to receive aid based  
3 on either a 5.0/5.5 hour standard instructional day, or another work  
4 day as certified by the nonpublic school officials, in accordance  
5 with the methodology for computing salary and benefits applied by  
6 the department in paying aid for the 2012-13 and prior school years.  
7 Notwithstanding any provision of law, rule or regulation to the  
8 contrary, the amount appropriated herein represents the maximum  
9 amount payable during the 2017-18 state fiscal year (21769) .....  
10 108,382,000 ..... (re. \$105,915,000)  
11 For aid payable for the 2015-16 school year for additional nonpublic  
12 school aid. Notwithstanding any inconsistent provision of law, funds  
13 appropriated herein shall be available for payment of aid heretofore  
14 accrued and hereafter to accrue (21770) .....  
15 72,606,000 ..... (re. \$14,327,000)  
16 For academic intervention for nonpublic schools based on a plan to be  
17 developed by the commissioner of education and approved by the  
18 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
19 For services and expenses related to non-public school STEM programs  
20 (55964) ... 5,000,000 ..... (re. \$5,000,000)  
21 For additional mandated services and expenses of the costs of comply-  
22 ing with the State School Immunization Program (SSIP) for the 2016-  
23 17 school year (55965) ... 7,000,000 ..... (re. \$7,000,000)  
24 For costs associated with schools for the blind and deaf and other  
25 students with disabilities subject to article 85 of the education  
26 law, including state aid for blind and deaf pupils in certain insti-  
27 tutions to be paid for the purposes provided under section 4204-a of  
28 the education law for the education of deaf children under 3 years  
29 of age, including transfers to the miscellaneous special revenue  
30 fund Rome school for the deaf account pursuant to a plan to be  
31 developed by the commissioner and approved by the director of the  
32 budget.  
33 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
34 able for reimbursement to school districts for the tuition costs of  
35 students attending schools for the blind and deaf during the 2016-17  
36 school year pursuant to subdivision 2 of section 4204 of the educa-  
37 tion law and subdivision 2 of section 4207 of the education law, up  
38 to \$2,500,000 shall be available for debt service on capital  
39 construction projects financed through the state dormitory authori-  
40 ty, and up to \$9,000,000 shall be available for remaining allowable  
41 purposes.  
42 Provided further that, notwithstanding any inconsistent provision of  
43 law, upon disbursement of funds appropriated for allowances to  
44 schools for the blind and deaf in the individuals with disabilities  
45 program special revenue funds-federal/aid to localities for purposes  
46 of this appropriation, funds appropriated herein shall be reduced in  
47 an amount equivalent to such disbursement and the portion of this  
48 appropriation so affected shall have no further force or effect.  
49 Notwithstanding any provision of the law to the contrary, funds appro-  
50 priated herein shall be available for payment of liabilities hereto-  
51 fore accrued or hereafter to accrue and, subject to the approval of  
52 the director of the budget, such funds shall be available to the  
53 department net of disallowances, refunds, reimbursements and credits  
54 (21705) ... 96,200,000 ..... (re. \$4,951,000)  
55 For costs associated with schools for the blind and deaf and other  
56 students with disabilities subject to article 85 of the education

1 law for the 2017-18 school year. Funds appropriated herein shall be  
2 distributed directly to the schools for the blind and deaf and other  
3 students with disabilities subject to article 85 of the education  
4 law based on a three year average of the schools' FTE enrollment  
5 (55909) ... 4,600,000 ..... (re. \$4,600,000)  
6 For additional costs associated with schools for the blind and deaf  
7 and other students with disabilities subject to article 85 of the  
8 education law for the 2017-18 school year. Funds appropriated herein  
9 shall be distributed directly to the schools for the blind and deaf  
10 and other student with disabilities subject to article 85 of the  
11 education law based on a three year average of the schools' FTE  
12 enrollment ... 2,300,000 ..... (re. \$2,300,000)  
13 For July and August programs for school-aged children with handicap-  
14 ping conditions pursuant to section 4408 of the education law.  
15 Moneys appropriated herein shall be used as follows: (i) for remain-  
16 ing base year and prior school years obligations, (ii) for the  
17 purposes of subdivision 4 of section 3602 of the education law for  
18 schools operated under articles 87 and 88 of the education law, and  
19 (iii) notwithstanding any inconsistent provision of law, for  
20 payments made pursuant to this appropriation for current school year  
21 obligations, provided, however, that such payments shall not exceed  
22 70 percent of the state aid due for the sum of the approved tuition  
23 and maintenance rates and transportation expense provided for here-  
24 in; provided, however, that payment of eligible claims shall be  
25 payable in the order that such claims have been approved for payment  
26 by the commissioner of education, but in no case shall a single  
27 payee draw down more than 45 percent of this appropriation, and  
28 provided further that no claim shall be set aside for insufficiency  
29 of funds to make a complete payment, but shall be eligible for a  
30 partial payment in one year and shall retain its priority date  
31 status for subsequent appropriations designated for such purposes.  
32 Notwithstanding any inconsistent provision of law to the contrary,  
33 funds appropriated herein shall only be available for liabilities  
34 incurred prior to July 1, 2018, shall be used to pay 2016-17 school  
35 year claims in the first instance, and represent the maximum amount  
36 payable during the 2017-18 state fiscal year. Notwithstanding any  
37 provision of law to the contrary, funds appropriated herein shall be  
38 available for payment of liabilities heretofore accrued or hereafter  
39 to accrue and, subject to the approval of the director of the budg-  
40 et, such funds shall be available to the department net of disallow-  
41 ances, refunds, reimbursements and credits (21707) .....  
42 364,500,000 ..... (re. \$288,163,000)  
43 For the state's share of the costs of the education of preschool chil-  
44 dren with disabilities pursuant to section 4410 of the education  
45 law. Notwithstanding any inconsistent provision of law to the  
46 contrary, the amount appropriated herein shall support a state share  
47 of preschool handicapped education costs for the 2016-17 school year  
48 limited to 59.5 percent of such total approved expenditures, and  
49 furthermore, notwithstanding any other provision of law, local  
50 claims for reimbursement of costs incurred prior to the 2015-16  
51 school year and during the 2015-16 school year that have been  
52 approved for payment by the education department as of March 31,  
53 2017 shall be the first claims paid from this appropriation.  
54 Notwithstanding any provision of law to the contrary, funds appro-  
55 priated herein shall be available for payment of liabilities hereto-  
56 fore accrued or hereafter to accrue and, subject to the approval of

1 the director of the budget, such funds shall be available to the  
2 department net of disallowances, refunds, reimbursements and credits  
3 (21706) ... 1,035,000,000 ..... (re. \$292,534,000)  
4 Notwithstanding any inconsistent provision of law, funding made avail-  
5 able by this appropriation shall support direct salary costs and  
6 related fringe benefits associated with any minimum wage increase  
7 that takes effect on or after December 31, 2016, pursuant to section  
8 652 of the labor law. Organizations eligible for funding made avail-  
9 able by this appropriation shall be limited to special act school  
10 districts and those that are required to file a consolidated fiscal  
11 report with the state education department and provide preschool and  
12 school-age special education services under articles 81, 85 and 89  
13 of the education law. Each eligible organization in receipt of fund-  
14 ing made available by this appropriation shall submit written  
15 certification, in such form and at such time as the commissioner  
16 shall prescribe, attesting to how such funding will be or was used  
17 for purposes eligible under this appropriation. Notwithstanding any  
18 inconsistent provision of law, and subject to the approval of the  
19 director of the budget, the amounts appropriated herein may be  
20 increased or decreased by interchange or transfer to any local  
21 assistance appropriation of the state education department (55938)  
22 ... 6,200,000 ..... (re. \$6,200,000)  
23 For services and expenses of the New York state center for school  
24 safety for the 2017-18 school year. Funds appropriated herein shall  
25 be used to operate a statewide center and shall be subject to an  
26 expenditure plan approved by the director of the budget (21774) ....  
27 466,000 ..... (re. \$466,000)  
28 For services and expenses of the health education program for the  
29 2017-18 school year. Funds appropriated herein shall be available  
30 for health-related programs including, but not limited to, those  
31 providing instruction and supportive services in comprehensive  
32 health education and/or acquired immune deficiency syndrome (AIDS)  
33 education. Of the amounts appropriated herein, \$86,000 shall be  
34 available for the program previously operated as the school health  
35 demonstration program. Notwithstanding any other provision of law to  
36 the contrary, funds appropriated herein may be suballocated, subject  
37 to the approval of the director of the budget, to any state agency  
38 or department to accomplish the purpose of this appropriation  
39 (21775) ... 691,000 ..... (re. \$466,000)  
40 For competitive grants for the 2017-18 school year for extended day  
41 programs and school violence prevention programs pursuant to section  
42 2814 of the education law provided, however, notwithstanding any  
43 inconsistent provisions of law, eligible entities receiving funds  
44 for extended day programs may include not-for-profit organizations  
45 working in collaboration with a public school or school district  
46 (21776) ... 24,344,000 ..... (re. \$23,671,000)  
47 For aid payable for the 2017-18 school year for support of county  
48 vocational education and extension boards pursuant to section 1104  
49 of the education law, provided, however, that notwithstanding any  
50 inconsistent provision of law, rule, or regulation, any apportion-  
51 ment of aid shall be based on a quota amounting to one-half of the  
52 salary paid each teacher, director, assistant, and supervisor, where  
53 such salary is attributable to a course of study first submitted to  
54 the commissioner for approval pursuant to section 1103 of the educa-  
55 tion law on or before July 1, 2010, but not to exceed the amount  
56 computed by the commissioner based upon an assumed annualized salary



1 equal to ten thousand five hundred dollars per school year on  
2 account of the employment of such teacher, director, assistant or  
3 supervisor and provided further that payment from this appropriation  
4 shall first be made for approved claims for salary expenses for the  
5 2017-18 school year, and any amount remaining after payment of such  
6 claims shall be available for payment of unpaid claims for prior  
7 school years (21781) ... 932,000 ... (re. \$805,000)  
8 For services and expenses of the primary mental health project at the  
9 children's institute for the 2017-18 school year (21778) .....  
10 894,000 ..... (re. \$412,000)  
11 For services and expenses associated with the math and science high  
12 schools for the 2017-18 school year in the amount of \$1,382,000,  
13 provided that such funds shall be allocated equally among those  
14 entities that received program funding for the 2007-08 school year  
15 (21779) ... 1,382,000 ..... (re. \$1,037,000)  
16 For additional services and expenses associated with the Bard High  
17 School Early College Queens for the 2017-18 school year .....  
18 461,000 ..... (re. \$461,000)  
19 Funds appropriated herein shall be available for educational services  
20 and expenses of the Syracuse city school district for the say yes to  
21 education program (21800) ... 350,000 ..... (re. \$350,000)  
22 For services and expenses of the center for autism and related disa-  
23 bilities at the state university of New York at Albany (21782) .....  
24 740,000 ..... (re. \$740,000)  
25 For additional services and expenses of the center for autism and  
26 related disabilities at the state university of New York at Albany  
27 ... 500,000 ..... (re. \$500,000)  
28 For postsecondary aid to Native Americans to fund awards to eligible  
29 students. Notwithstanding any other provision of law to the contra-  
30 ry, the amount herein made available shall constitute the state's  
31 entire obligation for all costs incurred under section 4118 of the  
32 education law in state fiscal year 2017-18 (21833) .....  
33 598,000 ..... (re. \$431,000)  
34 For additional grants in aid to certain school districts, public  
35 libraries, and not-for-profit institutions. Notwithstanding section  
36 24 of the state finance law or any provision of law to the contrary,  
37 funds from this appropriation shall be allocated only pursuant to a  
38 plan (i) approved by the speaker of the assembly and the director of  
39 the budget which sets forth either in an itemized list of grantees  
40 with the amount to be received by each, or the methodology for allo-  
41 cating such appropriation, and (ii) which is thereafter included in  
42 an assembly resolution calling for the expenditure of such funds,  
43 which resolution must be approved by a majority vote of all members  
44 elected to the assembly upon a roll call vote .....  
45 590,000 ..... (re. \$590,000)  
46 For additional grants in aid to certain school districts, public  
47 libraries, and not-for-profit institutions. Notwithstanding section  
48 24 of the state finance law or any provision of law to the contrary,  
49 funds from this appropriation shall be allocated only pursuant to a  
50 plan (i) approved by the temporary president of the senate and the  
51 director of the budget which sets forth either in an itemized list  
52 of grantees with the amount to be received by each, or the methodol-  
53 ogy for allocating such appropriation, and (ii) which is thereafter  
54 included in a senate resolution calling for the expenditure of such  
55 funds, which resolution must be approved by a majority vote of all

1 members elected to the senate upon a roll call vote .....  
2 18,579,000 ..... (re. \$8,072,000)  
3 For services and expenses of the summer food program for the 2017-18  
4 school year (21784) ... 3,049,000 ..... (re. \$190,000)  
5 Work Force Education. For partial reimbursement of services and  
6 expenses per contract hour of work force education conducted by the  
7 consortium for worker education (CWE), a private not-for-profit  
8 corporation program approved by the commissioner of education that  
9 enable adults who are 21 years of age or older to obtain or retain  
10 employment or improve their work skills capacity to enhance their  
11 opportunities for increased earnings and advancement (21801) .....  
12 11,500,000 ..... (re. \$5,310,000)  
13 For the early college high schools program for the 2017-18 school  
14 year, provided, however, that expenditure of funds appropriated  
15 herein shall support the continuation and expansion of the early  
16 college high schools program pursuant to a plan developed by the  
17 commissioner and approved by the director of the budget provided,  
18 further, that a portion of the payment to the early college high  
19 schools program awarded from this appropriation shall be available  
20 on a sliding scale based upon the number of college credits earned  
21 annually by participating students consistent with guidelines estab-  
22 lished by the commissioner. Provided further that, notwithstanding  
23 any provision of law to the contrary, higher education partners  
24 participating in an early college high schools program, or the  
25 entity/entities responsible for setting tuition at the institution,  
26 shall be authorized to set a reduced rate of tuition and/or fees, or  
27 to waive tuition and/or fees entirely, for students enrolled in such  
28 early college high schools program with no reduction in other state,  
29 local or other support for such students earning college credit that  
30 such higher education partner would otherwise be eligible to receive  
31 (56139) ... 1,465,000 ..... (re. \$1,465,000)  
32 For services and expenses of a \$490,000 2017-18 school year program  
33 for mentoring and tutoring operated by the Hillside Work-Scholarship  
34 Connection program, which is based on model programs proven to be  
35 effective in producing outcomes that include, but are not limited  
36 to, improved graduation rates, provided that such services shall be  
37 provided to students in one or more city school districts located in  
38 a city having a population in excess of 125,000 and less than  
39 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
40 For payment of small government assistance to school districts pursu-  
41 ant to subdivision 7 of section 3641 of the education law on or  
42 before March 31, 2018 upon audit and warrant of the comptroller in  
43 the amount that small government assistance was paid to school  
44 districts in state fiscal year 2010-11 (23449) .....  
45 1,868,000 ..... (re. \$1,000)  
46 For services and expenses of the New York City Community Learning  
47 Schools Initiative ... 500,000 ..... (re. \$500,000)  
48 For services and expenses of the Executive Leadership Institute ...  
49 475,000 ..... (re. \$475,000)  
50 For purposes of the Just for Kids program at the State University of  
51 New York at Albany (56005) ... 235,000 ..... (re. \$235,000)  
52 For Services and Expenses of Humanities New York .....  
53 200,000 ..... (re. \$200,000)  
54 For educational services and expenses for DACA (Deferred Action for  
55 Childhood Arrivals) eligible out of school youth and young adults  
56 (56045) ... 1,000,000 ..... (re. \$1,000,000)

1 For services and expenses of the Consortium for Workforce Education  
2 Credential Initiative (55967) ... 250,000 ..... (re. \$250,000)

3 The appropriation made by chapter 53, section 1, of the laws of 2017, as  
4 added by chapter 50, section 2, of the laws of 2017, is hereby  
5 amended and reappropriated to read:

6 ~~[For]~~ Fenimore Art Museum for services and expenses of National History  
7 Day ... 125,000 ..... (re. \$125,000)

8 For ~~[grants to school districts]~~ services and expenses to subsidize  
9 the remaining cost of advanced placement exam fees for low-income  
10 students, as determined by free and reduced price lunch eligibility,  
11 pursuant to a plan developed by the commissioner of education and  
12 approved by the director of the budget~~[, provided such grants shall~~  
13 ~~only be made available to provide a state match to federal title IV~~  
14 ~~funds pursuant to the elementary and secondary education act or~~  
15 ~~other sources of federal or local funding]~~.

16 Notwithstanding any provision of law to the contrary, the funds appro-  
17 priated herein, plus any other amounts so designated in other items  
18 of appropriation within the general fund local assistance account  
19 office of pre-kindergarten through grade twelve education program,  
20 shall constitute the competitive awards amount authorized for the  
21 2017-18 school year (55952) ... 2,000,000 ..... (re. \$2,000,000)

22 By chapter 53, section 1, of the laws of 2016:

23 For the New York City School District to provide assistance targeted  
24 toward middle school students who would qualify for the free and  
25 reduced price lunch program for the Specialized High School Admis-  
26 sion Test in the 2016-17 school year, provided that \$250,000 of the  
27 amount appropriated herein shall be awarded to the Brooklyn Tech  
28 Alumni Foundation for the purposes of increasing the number of  
29 underrepresented populations in such schools through test prepara-  
30 tion and other support programs (55935) .....  
31 1,000,000 ..... (re. \$188,000)

32 For the New York City Department of Education to distribute \$350,000  
33 among specialized high schools requiring the Specialized High  
34 Schools Admissions Test for admission to fund outreach coordinators  
35 with relevant outreach material at each specialized high school to  
36 conduct outreach in underrepresented middle schools, and that  
37 \$650,000 of the amount appropriated herein shall be distributed  
38 among specialized high schools requiring the Specialized High  
39 Schools Admissions Test to provide middle school students from  
40 underrepresented populations at such schools test preparatory  
41 programs in preparation for the Specialized High School Admissions  
42 Test in the 2016-2017 school year (55936) .....  
43 1,000,000 ..... (re. \$1,000,000)

44 For reimbursement of supplemental basic tuition payments to charter  
45 schools made by school districts in the 2015-16 school year, as  
46 defined by paragraph a of subdivision 1 of section 2856 of the  
47 education law (55907) ... 42,400,000 ..... (re. \$685,000)

48 For additional grants in aid to certain school districts, public  
49 libraries, and not-for-profit institutions. Notwithstanding any  
50 provision of law to the contrary, this appropriation shall be allo-  
51 cated only pursuant to a plan setting forth an itemized list of  
52 grantees with the amount to be received by each, or the methodology  
53 for allocating this appropriation. Such plan shall be subject to the  
54 approval of the temporary president of the senate and the director

of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote. Provided, however, that funds appropriated herein shall be made available on or after April 1, 2017. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2018

... 54,820,000 ..... (re. \$2,000)

For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. Provided further that notwithstanding any inconsistent provision of law, any portion of the funds hereby appropriated may be transferred or suballocated without limit by the director of the budget to any other program or fund within the state education department to accomplish the intent of this appropriation (55932) ..... 75,000,000 ..... (re. \$75,000,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ..... (re. \$13,179,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 ..... (re. \$712,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year (23445) ..... 9,982,000 ..... (re. \$4,000)

For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance

1 with the methodology for computing salary and benefits applied by  
2 the department in paying aid for the 2012-13 and prior school years.  
3 Notwithstanding any provision of law, rule or regulation to the  
4 contrary, the amount appropriated herein represents the maximum  
5 amount payable during the 2016-17 state fiscal year (21769) .....  
6 104,214,000 ..... (re. \$56,000)  
7 For aid payable for the 2014-15 school year for additional nonpublic  
8 school aid. Notwithstanding any inconsistent provision of law, funds  
9 appropriated herein shall be available for payment of aid heretofore  
10 accrued and hereafter to accrue (21770) .....  
11 69,813,000 ..... (re. \$6,038,000)  
12 Notwithstanding any inconsistent provision of law, for additional  
13 nonpublic school aid, provided, however, that none of the funds  
14 appropriated herein shall be made available until April 1, 2017.  
15 Notwithstanding any inconsistent provision of law, funds appropri-  
16 ated herein shall be available for payment of aid heretofore accrued  
17 and hereafter to accrue. Notwithstanding section 40 of the state  
18 finance law or any provision of law to the contrary, this appropri-  
19 ation shall remain in full force and effect to the maximum extent  
20 allowed by law (55937) ... 60,000,000 ..... (re. \$60,000,000)  
21 For academic intervention for nonpublic schools based on a plan to be  
22 developed by the commissioner of education and approved by the  
23 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
24 For costs associated with schools for the blind and deaf and other  
25 students with disabilities subject to article 85 of the education  
26 law, including state aid for blind and deaf pupils in certain insti-  
27 tutions to be paid for the purposes provided under section 4204-a of  
28 the education law for the education of deaf children under 3 years  
29 of age, including transfers to the miscellaneous special revenue  
30 fund Rome school for the deaf account pursuant to a plan to be  
31 developed by the commissioner and approved by the director of the  
32 budget.  
33 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
34 able for reimbursement to school districts for the tuition costs of  
35 students attending schools for the blind and deaf during the 2015-16  
36 school year pursuant to subdivision 2 of section 4204 of the educa-  
37 tion law and subdivision 2 of section 4207 of the education law, up  
38 to \$2,500,000 shall be available for debt service on capital  
39 construction projects financed through the state dormitory authori-  
40 ty, and up to \$9,000,000 shall be available for remaining allowable  
41 purposes.  
42 Provided further that, notwithstanding any inconsistent provision of  
43 law, upon disbursement of funds appropriated for allowances to  
44 schools for the blind and deaf in the individuals with disabilities  
45 program special revenue funds-federal/aid to localities for purposes  
46 of this appropriation, funds appropriated herein shall be reduced in  
47 an amount equivalent to such disbursement and the portion of this  
48 appropriation so affected shall have no further force or effect.  
49 Notwithstanding any provision of the law to the contrary, funds appro-  
50 priated herein shall be available for payment of liabilities hereto-  
51 fore accrued or hereafter to accrue and, subject to the approval of  
52 the director of the budget, such funds shall be available to the  
53 department net of disallowances, refunds, reimbursements and credits  
54 (21705) ... 96,200,000 ..... (re. \$5,534,000)  
55 For July and August programs for school-aged children with handicap-  
56 ping conditions pursuant to section 4408 of the education law.

1 Moneys appropriated herein shall be used as follows: (i) for remain-  
2 ing base year and prior school years obligations, (ii) for the  
3 purposes of subdivision 4 of section 3602 of the education law for  
4 schools operated under articles 87 and 88 of the education law, and  
5 (iii) notwithstanding any inconsistent provision of law, for  
6 payments made pursuant to this appropriation for current school year  
7 obligations, provided, however, that such payments shall not exceed  
8 70 percent of the state aid due for the sum of the approved tuition  
9 and maintenance rates and transportation expense provided for here-  
10 in; provided, however, that payment of eligible claims shall be  
11 payable in the order that such claims have been approved for payment  
12 by the commissioner of education, but in no case shall a single  
13 payee draw down more than 45 percent of this appropriation, and  
14 provided further that no claim shall be set aside for insufficiency  
15 of funds to make a complete payment, but shall be eligible for a  
16 partial payment in one year and shall retain its priority date  
17 status for subsequent appropriations designated for such purposes.  
18 Notwithstanding any inconsistent provision of law to the contrary,  
19 funds appropriated herein shall only be available for liabilities  
20 incurred prior to July 1, 2017, shall be used to pay 2015-16 school  
21 year claims in the first instance, and represent the maximum amount  
22 payable during the 2016-17 state fiscal year. Notwithstanding any  
23 provision of law to the contrary, funds appropriated herein shall be  
24 available for payment of liabilities heretofore accrued or hereafter  
25 to accrue and, subject to the approval of the director of the budg-  
26 et, such funds shall be available to the department net of disallow-  
27 ances, refunds, reimbursements and credits (21707) .....  
28 364,500,000 ..... (re. \$11,500,000)  
29 For the state's share of the costs of the education of preschool chil-  
30 dren with disabilities pursuant to section 4410 of the education  
31 law. Notwithstanding any inconsistent provision of law to the  
32 contrary, the amount appropriated herein shall support a state share  
33 of preschool handicapped education costs for the 2015-16 school year  
34 limited to 59.5 percent of such total approved expenditures, and  
35 furthermore, notwithstanding any other provision of law, local  
36 claims for reimbursement of costs incurred prior to the 2014-15  
37 school year and during the 2014-15 school year that have been  
38 approved for payment by the education department as of March 31,  
39 2016 shall be the first claims paid from this appropriation.  
40 Notwithstanding any provision of law to the contrary, funds appro-  
41 priated herein shall be available for payment of liabilities hereto-  
42 fore accrued or hereafter to accrue and, subject to the approval of  
43 the director of the budget, such funds shall be available to the  
44 department net of disallowances, refunds, reimbursements and credits  
45 (21706) ... 1,035,000,000 ..... (re. \$156,498,000)  
46 Notwithstanding any inconsistent provision of law, funding made avail-  
47 able by this appropriation shall support direct salary costs and  
48 related fringe benefits associated with any minimum wage increase  
49 that takes effect during the 2016-17 state fiscal year, pursuant to  
50 section 652 of the labor law. Organizations eligible for funding  
51 made available by this appropriation shall be limited to special act  
52 school districts and those that are required to file a consolidated  
53 fiscal report with the state education department and provide  
54 preschool and school-age special education services under articles  
55 81, 85 and 89 of the education law. Each eligible organization in  
56 receipt of funding made available by this appropriation shall submit

1 written certification, in such form and at such time as the commis-  
2 sioner shall prescribe, attesting to how such funding will be or was  
3 used for purposes eligible under this appropriation. Notwithstanding  
4 any inconsistent provision of law, and subject to the approval of  
5 the director of the budget, the amounts appropriated herein may be  
6 increased or decreased by interchange or transfer without limit to  
7 any local assistance appropriation of the state education department  
8 (55938) ... 1,100,000 ..... (re. \$1,100,000)  
9 For services and expenses of the New York state center for school  
10 safety for the 2016-17 school year. Funds appropriated herein shall  
11 be used to operate a statewide center and shall be subject to an  
12 expenditure plan approved by the director of the budget (21774) ....  
13 466,000 ..... (re. \$107,000)  
14 For services and expenses of the health education program for the  
15 2016-17 school year. Funds appropriated herein shall be available  
16 for health-related programs including, but not limited to, those  
17 providing instruction and supportive services in comprehensive  
18 health education and/or acquired immune deficiency syndrome (AIDS)  
19 education. Of the amounts appropriated herein, \$86,000 shall be  
20 available for the program previously operated as the school health  
21 demonstration program. Notwithstanding any other provision of law to  
22 the contrary, funds appropriated herein may be suballocated, subject  
23 to the approval of the director of the budget, to any state agency  
24 or department to accomplish the purpose of this appropriation  
25 (21775) ... 691,000 ..... (re. \$200,000)  
26 For competitive grants for the 2016-17 school year for extended day  
27 programs and school violence prevention programs pursuant to section  
28 2814 of the education law provided, however, notwithstanding any  
29 inconsistent provisions of law, eligible entities receiving funds  
30 for extended day programs may include not-for-profit organizations  
31 working in collaboration with a public school or school district  
32 (21776) ... 24,344,000 ..... (re. \$6,191,000)  
33 For services and expenses of the primary mental health project at the  
34 children's institute for the 2016-17 school year (21778) .....  
35 894,000 ..... (re. \$132,000)  
36 For services and expenses associated with the math and science high  
37 schools for the 2016-17 school year in the amount of \$1,382,000,  
38 provided that such funds shall be allocated equally among those  
39 entities that received program funding for the 2007-08 school year  
40 (21779) ... 1,382,000 ..... (re. \$170,000)  
41 For additional services and expenses for math and science high schools  
42 associated with the Bard High School Early College Queens for the  
43 2016-17 school year (55939) ... 461,000 ..... (re. \$16,000)  
44 Funds appropriated herein shall be available for educational services  
45 and expenses of the Syracuse city school district for the say yes to  
46 education program (21800) ... 350,000 ..... (re. \$315,000)  
47 For additional grants in aid to certain school districts, public  
48 libraries, and not-for-profit institutions. Notwithstanding section  
49 twenty-four of the state finance law or any provision of law to the  
50 contrary, funds from this appropriation shall be allocated only  
51 pursuant to a plan (i) approved by the temporary president of the  
52 Senate and the director of the budget which sets forth either an  
53 itemized list of grantees with the amount to be received by each, or  
54 the methodology for allocating such appropriation, and (ii) which is  
55 thereafter included in a senate resolution calling for the expendi-  
56 ture of such funds, which resolution must be approved by a majority

1 vote of all members elected to the senate upon a roll call vote ...  
2 24,995,000 ..... (re. \$4,065,000)  
3 For services and expenses of the center for autism and related disa-  
4 bilities at the state university of New York at Albany (21782) .....  
5 740,000 ..... (re. \$430,000)  
6 For services and expenses of the summer food program for the 2016-17  
7 school year (21784) ... 3,049,000 ..... (re. \$4,000)  
8 For the early college high schools program for the 2016-17 school  
9 year, provided, however, that expenditure of funds appropriated  
10 herein shall support the continuation and expansion of the early  
11 college high schools program pursuant to a plan developed by the  
12 commissioner and approved by the director of the budget provided,  
13 further, that a portion of the payment to the early college high  
14 schools program awarded from this appropriation shall be available  
15 on a sliding scale based upon the number of college credits earned  
16 annually by participating students consistent with guidelines estab-  
17 lished by the commissioner. Provided further that, notwithstanding  
18 any provision of law to the contrary, higher education partners  
19 participating in an early college high schools program, or the  
20 entity/entities responsible for setting tuition at the institution,  
21 shall be authorized to set a reduced rate of tuition and/or fees, or  
22 to waive tuition and/or fees entirely, for students enrolled in such  
23 early college high schools program with no reduction in other state,  
24 local or other support for such students earning college credit that  
25 such higher education partner would otherwise be eligible to receive  
26 (56139) ... 1,465,000 ..... (re. \$1,137,000)  
27 For services and expenses of a \$490,000 2016-17 school year program  
28 for mentoring and tutoring operated by the Hillside Work-Scholarship  
29 Connection program, which is based on model programs proven to be  
30 effective in producing outcomes that include, but are not limited  
31 to, improved graduation rates, provided that such services shall be  
32 provided to students in one or more city school districts located in  
33 a city having a population in excess of 125,000 and less than  
34 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)  
35 For services and expenses of the Executive Leadership Institute ...  
36 475,000 ..... (re. \$357,000)  
37 For payment of small government assistance to school districts pursu-  
38 ant to subdivision 7 of section 3641 of the education law on or  
39 before March 31, 2017 upon audit and warrant of the comptroller in  
40 the amount that small government assistance was paid to school  
41 districts in state fiscal year 2010-11 (23449) .....  
42 1,868,000 ..... (re. \$1,000)  
43 For services and expenses of the New York City Community Learning  
44 Schools initiative ... 750,000 ..... (re. \$750,000)  
45 For the purpose of offsetting advanced placement fees for economically  
46 disadvantaged students (55940) ... 500,000 ..... (re. \$500,000)  
47 For purposes of the Just for Kids program at the State University of  
48 New York at Albany (56005) ... 235,000 ..... (re. \$235,000)  
49 For educational services and expenses for DACA (Deferred Action for  
50 Childhood Arrivals) eligible out of school youth and young adults  
51 (56045) ... 1,000,000 ..... (re. \$1,000,000)

52 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
53 section 1, of the laws of 2015:  
54 For reimbursement of supplemental basic tuition payments to charter  
55 schools made by school districts in the 2014-15 school year, as



defined by paragraph a of subdivision 1 of section 2856 of the education law ... 28,260,000 ..... (re. \$442,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2014-15 school year (21712) ... 4,278,000 ..... (re. \$319,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2015-16 school year (23445) ..... 9,982,000 ..... (re. \$36,000)

For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 47,374,000 ..... (re. \$1,492,000)

For aid payable for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used as part of a multi-year plan recommended by the commissioner to address the prior year liabilities for the Comprehensive Attendance Policy program and providing that reimbursement of expenses beginning for the 2011-12 school year shall be calculated based on the parameters used to generate claims for the 2005-06 school year (55908) ... 5,000,000 ..... (re. \$3,541,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2014-15 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 96,200,000 ..... (re. \$3,763,000)

1 For services and expenses of the Henry Viscardi School for the 2015-16  
2 School Year ... 903,000 ..... (re. \$73,000)  
3 For July and August programs for school-aged children with handicap-  
4 ping conditions pursuant to section 4408 of the education law.  
5 Moneys appropriated herein shall be used as follows: (i) for remain-  
6 ing base year and prior school years obligations, (ii) for the  
7 purposes of subdivision 4 of section 3602 of the education law for  
8 schools operated under articles 87 and 88 of the education law, and  
9 (iii) notwithstanding any inconsistent provision of law, for  
10 payments made pursuant to this appropriation for current school year  
11 obligations, provided, however, that such payments shall not exceed  
12 70 percent of the state aid due for the sum of the approved tuition  
13 and maintenance rates and transportation expense provided for here-  
14 in; provided, however, that payment of eligible claims shall be  
15 payable in the order that such claims have been approved for payment  
16 by the commissioner of education, but in no case shall a single  
17 payee draw down more than 45 percent of this appropriation, and  
18 provided further that no claim shall be set aside for insufficiency  
19 of funds to make a complete payment, but shall be eligible for a  
20 partial payment in one year and shall retain its priority date  
21 status for subsequent appropriations designated for such purposes.  
22 Notwithstanding any inconsistent provision of law to the contrary,  
23 funds appropriated herein shall only be available for liabilities  
24 incurred prior to July 1, 2016, shall be used to pay 2014-15 school  
25 year claims in the first instance, and represent the maximum amount  
26 payable during the 2015-16 state fiscal year. Notwithstanding any  
27 provision of law to the contrary, funds appropriated herein shall be  
28 available for payment of liabilities heretofore accrued or hereafter  
29 to accrue and, subject to the approval of the director of the budg-  
30 et, such funds shall be available to the department net of disallow-  
31 ances, refunds, reimbursements and credits .....  
32 364,500,000 ..... (re. \$11,500,000)  
33 For the state's share of the costs of the education of preschool chil-  
34 dren with disabilities pursuant to section 4410 of the education  
35 law. Notwithstanding any inconsistent provision of law to the  
36 contrary, the amount appropriated herein shall support a state share  
37 of preschool handicapped education costs for the 2014-15 school year  
38 limited to 59.5 percent of such total approved expenditures, and  
39 furthermore, notwithstanding any other provision of law, local  
40 claims for reimbursement of costs incurred prior to the 2013-14  
41 school year and during the 2013-14 school year that have been  
42 approved for payment by the education department as of March 31,  
43 2015 shall be the first claims paid from this appropriation,  
44 provided further that, notwithstanding any provision of law to the  
45 contrary, no single payee may draw down more than 51 percent of this  
46 appropriation, however, in the event that no other payees' claims  
47 received during the current state fiscal year are approved for  
48 payment by the commissioner and remain outstanding as of February 1,  
49 2016, such limitation shall not apply. Notwithstanding any provision  
50 of law to the contrary, funds appropriated herein shall be available  
51 for payment of liabilities heretofore accrued or hereafter to accrue  
52 and, subject to the approval of the director of the budget, such  
53 funds shall be available to the department net of disallowances,  
54 refunds, reimbursements and credits .....  
55 1,020,000,000 ..... (re. \$146,504,000)

1 For services and expenses of the New York state center for school  
2 safety for the 2015-16 school year. Funds appropriated herein shall  
3 be used to operate a statewide center and shall be subject to an  
4 expenditure plan approved by the director of the budget (21774) ....  
5 466,000 ..... (re. \$40,000)  
6 For services and expenses of the health education program for the  
7 2015-16 school year. Funds appropriated herein shall be available  
8 for health-related programs including, but not limited to, those  
9 providing instruction and supportive services in comprehensive  
10 health education and/or acquired immune deficiency syndrome (AIDS)  
11 education. Of the amounts appropriated herein, \$86,000 shall be  
12 available for the program previously operated as the school health  
13 demonstration program. Notwithstanding any other provision of law to  
14 the contrary, funds appropriated herein may be suballocated, subject  
15 to the approval of the director of the budget, to any state agency  
16 or department to accomplish the purpose of this appropriation  
17 (21775) ... 691,000 ..... (re. \$285,000)  
18 For competitive grants for the 2015-16 school year for extended day  
19 programs and school violence prevention programs pursuant to section  
20 2814 of the education law provided, however, notwithstanding any  
21 inconsistent provisions of law, eligible entities receiving funds  
22 for extended day programs may include not-for-profit organizations  
23 working in collaboration with a public school or school district  
24 (21776) ... 24,344,000 ..... (re. \$703,000)  
25 For services and expenses of the primary mental health project at the  
26 children's institute for the 2015-16 school year (21778) .....  
27 894,000 ..... (re. \$127,000)  
28 For additional grants in aid to certain school districts, public  
29 libraries and not-for-profit institutions. Notwithstanding any  
30 provision of law this appropriation shall be allocated only pursuant  
31 to a plan setting forth an itemized list of grantees with the amount  
32 to be received by each, or the methodology for allocating such  
33 appropriation. Such plan shall be subject to the approval of the  
34 speaker of the assembly and the director of the budget and thereaft-  
35 er shall be included in a resolution calling for the expenditure of  
36 such monies, which resolution must be approved by a majority vote of  
37 all members elected to the assembly upon a roll call vote ...  
38 14,350,000 ..... (re. \$41,000)  
39 For additional grants in aid to certain school districts, public  
40 libraries, and not-for-profit institutions. Notwithstanding any  
41 provision of law this appropriation shall be allocated only pursuant  
42 to a plan setting forth an itemized list of grantees with the amount  
43 to be received by each, or the methodology for allocating such  
44 appropriation. Such plan shall be subject to the approval of the  
45 temporary president of the senate and the director of the budget and  
46 thereafter shall be included in a resolution calling for the expend-  
47 iture of such monies, which resolution must be approved by a majori-  
48 ty vote of all members elected to the senate upon a roll call vote  
49 ... 15,500,000 ..... (re. \$959,000)  
50 For services and expenses of the center for autism and related disa-  
51 bilities at the state university of New York at Albany (21782) .....  
52 740,000 ..... (re. \$130,000)  
53 For services and expenses of the summer food program for the 2015-16  
54 school year ... 3,049,000 ..... (re. \$408,000)  
55 For the early college high schools program for the 2015-16 school  
56 year, provided, however, that expenditure of funds appropriated

herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ... 2,000,000 ..... (re. \$636,000)

For services and expenses of a \$490,000 2015-16 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)

For payment of small government assistance to school districts pursuant to subdivision 7 of section 3641 of the education law on or before March 31, 2016 upon audit and warrant of the comptroller in the amount that small government assistance was paid to school districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000)

For services and expenses of the New York City Community Learning Schools initiative ... 1,500,000 ..... (re. \$1,500,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 2, of the laws of 2017:

For nonpublic school aid payable in the 2015-16 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2015-16 state fiscal year (21769) ..... 102,273,000 ..... (re. \$1,000)

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the education law, provided that separate applications shall be required for each such school for which the school district requests a grant.

Such grants shall support activities including but not limited to the following: (i) use of school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day and/or school year; (iv) professional development of teachers and administrators; (v) mentoring of at-risk students; and (vi) the actual and necessary expenses of the external receiver of the school. Provided that the commissioner shall confirm that any such eligible activity is aligned with the school's approved intervention model, comprehensive education plan or school intervention plan.

In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the school. Provided that for each of the persistently failing schools, the maximum annual grant in the 2015-16 and 2016-17 school years shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be available by July 1 of each such school year. (55906) .....  
75,000,000 ..... (re. \$44,344,000)

By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For reimbursement to non-public schools for prior year expenses for performing state-mandated functions, including but not limited to the comprehensive attendance policy program. Provided, further, that up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the comprehensive attendance policy program for the 2013-14 and 2014-15 school years. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for such reimbursement in accordance with a methodology recommended by the commissioner of education to address prior year expenses of non-public schools for such state-mandated functions. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved by the commissioner of education in the manner prescribed by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2017 (55914) ... 250,000,000 ..... (re. \$93,825,000)

By chapter 53, section 1, of the laws of 2014:

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2014-15 school year (23445) .....  
9,982,000 ..... (re. \$7,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2013-14 school year (56148) ... 4,278,000 ..... (re. \$339,000)

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be

1 developed by the commissioner and approved by the director of the  
2 budget.

3 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
4 able for reimbursement to school districts for the tuition costs of  
5 students attending schools for the blind and deaf during the 2013-14  
6 school year pursuant to subdivision 2 of section 4204 of education  
7 law and subdivision 2 of section 4207 of the education law, up to  
8 \$2,500,000 shall be available for debt service on capital  
9 construction projects financed through the state dormitory authori-  
10 ty, and up to \$9,000,000 shall be available for remaining allowable  
11 purposes.

12 Provided further that, notwithstanding any inconsistent provision of  
13 law, upon disbursement of funds appropriated for allowances to  
14 schools for the blind and deaf in the individuals with disabilities  
15 program special revenue funds-federal/aid to localities for purposes  
16 of this appropriation, funds appropriated herein shall be reduced in  
17 an amount equivalent to such disbursement and the portion of this  
18 appropriation so affected shall have no further force or effect.

19 Notwithstanding any provision of the law to the contrary, funds appro-  
20 priated herein shall be available for payment of liabilities hereto-  
21 fore accrued or hereafter to accrue and, subject to the approval of  
22 the director of the budget, such funds shall be available to the  
23 department net of disallowances, refunds, reimbursements and credits  
24 ... 96,200,000 ..... (re. \$6,950,000)

25 For July and August programs for school-aged children with handicap-  
26 ping conditions pursuant to section 4408 of the education law.  
27 Moneys appropriated herein shall be used as follows: (i) for remain-  
28 ing base year and prior school years obligations, (ii) for the  
29 purposes of subdivision 4 of section 3602 of the education law for  
30 schools operated under articles 87 and 88 of the education law, and  
31 (iii) notwithstanding any inconsistent provision of law, for  
32 payments made pursuant to this appropriation for current school year  
33 obligations, provided, however, that such payments shall not exceed  
34 70 percent of the state aid due for the sum of the approved tuition  
35 and maintenance rates and transportation expense provided for here-  
36 in; provided, however, that payment of eligible claims shall be  
37 payable in the order that such claims have been approved for payment  
38 by the commissioner of education, but in no case shall a single  
39 payee draw down more than 45 percent of this appropriation, and  
40 provided further that no claim shall be set aside for insufficiency  
41 of funds to make a complete payment, but shall be eligible for a  
42 partial payment in one year and shall retain its priority date  
43 status for subsequent appropriations designated for such purposes.  
44 Notwithstanding any inconsistent provision of law to the contrary,  
45 funds appropriated herein shall only be available for liabilities  
46 incurred prior to July 1, 2015, shall be used to pay 2013-14 school  
47 year claims in the first instance, and represent the maximum amount  
48 payable during the 2014-15 state fiscal year. Notwithstanding any  
49 provision of law to the contrary, funds appropriated herein shall be  
50 available for payment of liabilities heretofore accrued or hereafter  
51 to accrue and, subject to the approval of the director of the budg-  
52 et, such funds shall be available to the department net of disallow-  
53 ances, refunds, reimbursements and credits .....  
54 362,500,000 ..... (re. \$11,500,000)

55 For the state's share of the costs of the education of preschool chil-  
56 dren with disabilities pursuant to section 4410 of the education

1 law. Notwithstanding any inconsistent provision of law to the  
2 contrary, the amount appropriated herein shall support a state share  
3 of preschool handicapped education costs for the 2013-14 school year  
4 limited to 59.5 percent of such total approved expenditures, and  
5 furthermore, notwithstanding any other provision of law, local  
6 claims for reimbursement of costs incurred prior to the 2012-13  
7 school year and during the 2012-13 school year that have been  
8 approved for payment by the education department as of March 31,  
9 2014 shall be the first claims paid from this appropriation.  
10 Notwithstanding any provision of law to the contrary, funds appro-  
11 priated herein shall be available for payment of liabilities hereto-  
12 fore accrued or hereafter to accrue and, subject to the approval of  
13 the director of the budget, such funds shall be available to the  
14 department net of disallowances, refunds, reimbursements and credits  
15 ... 1,042,500,000 ..... (re. \$33,086,000)  
16 For services and expenses of the New York state center for school  
17 safety for the 2014-15 school year. Funds appropriated herein shall  
18 be used to operate a statewide center and shall be subject to an  
19 expenditure plan approved by the director of the budget (21774) ....  
20 466,000 ..... (re. \$93,000)  
21 For services and expenses of the health education program for the  
22 2014-15 school year. Funds appropriated herein shall be available  
23 for health-related programs including, but not limited to, those  
24 providing instruction and supportive services in comprehensive  
25 health education and/or acquired immune deficiency syndrome (AIDS)  
26 education. Of the amounts appropriated herein, \$86,000 shall be  
27 available for the program previously operated as the school health  
28 demonstration program. Notwithstanding any other provision of law to  
29 the contrary, funds appropriated herein may be suballocated, subject  
30 to the approval of the director of the budget, to any state agency  
31 or department to accomplish the purpose of this appropriation  
32 (21775) ... 691,000 ..... (re. \$108,000)  
33 For additional grants in aid to certain school districts, public  
34 libraries and not-for-profit institutions. Notwithstanding any  
35 provision of law this appropriation shall be allocated only pursuant  
36 to a plan setting forth an itemized list of grantees with the amount  
37 to be received by each, or the methodology for allocating such  
38 appropriation. Such plan shall be subject to the approval of the  
39 speaker of the assembly and the director of the budget and thereaft-  
40 er shall be included in a resolution calling for the expenditure of  
41 such monies, which resolution shall be approved by a majority vote  
42 of all members elected to the assembly upon a roll call vote ...  
43 23,420,000 ..... (re. \$11,403,000)  
44 For additional grants in aid to certain school districts, public  
45 libraries, and not-for-profit institutions. Notwithstanding any  
46 provision of law this appropriation shall be allocated only pursuant  
47 to a plan setting forth an itemized list of grantees with the amount  
48 to be received by each, or the methodology for allocating such  
49 appropriation. Such plan shall be subject to the approval of the  
50 temporary president of the senate and the director of the budget and  
51 thereafter shall be included in a resolution calling for he expendi-  
52 ture of such monies, which resolution must be approved by a majority  
53 vote of all members elected to the senate upon a roll call vote ....  
54 19,050,000 ..... (re. \$347,000)  
55 For payment of small government assistance to school districts pursu-  
56 ant to subdivision 7 of section 3641 of the education law on or

1 before March 31, 2015 upon audit and warrant of the comptroller in  
2 the amount that small government assistance was paid to school  
3 districts in state fiscal year 2010-11 .....  
4 1,868,000 ..... (re. \$1,000)  
5 For services and expenses of the center for autism and related disa-  
6 bilities at the state university of New York at Albany (21782) .....  
7 740,000 ..... (re. \$84,000)  
8 For services and expenses of Boys and Girls State .....  
9 150,000 ..... (re. \$150,000)  
10 For services and expenses of the Executive Leadership Institute ...  
11 475,000 ..... (re. \$133,000)  
12 For the early college high schools program for the 2014-15 school  
13 year, provided, however, that expenditure of funds appropriated  
14 herein shall support the continuation and expansion of the early  
15 college high schools program pursuant to a plan developed by the  
16 commissioner and approved by the director of the budget provided,  
17 further, that a portion of the payment to the early college high  
18 schools program awarded from this appropriation shall be available  
19 on a sliding scale based upon the number of college credits earned  
20 annually by participating students consistent with guidelines estab-  
21 lished by the commissioner. Provided further that, notwithstanding  
22 any provision of law to the contrary, higher education partners  
23 participating in an early college high schools program, or the  
24 entity/entities responsible for setting tuition at the institution,  
25 shall be authorized to set a reduced rate of tuition and/or fees, or  
26 to waive tuition and/or fees entirely, for students enrolled in such  
27 early college high schools program with no reduction in other state,  
28 local or other support for such students earning college credit that  
29 such higher education partner would otherwise be eligible to receive  
30 (56139) ... 2,000,000 ..... (re. \$536,000)  
31 For educational services and expenses for DACA (Deferred Action for  
32 Childhood Arrivals) eligible out of school youth and young adults  
33 (56045) ... 1,000,000 ..... (re. \$1,000,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
35 amended by chapter 50, section 2, of the laws of 2017, is hereby  
36 amended and reappropriated to read:

37 For phase-in of a five-year plan to implement a statewide universal  
38 full-day pre-kindergarten program in accordance with section 3602-ee  
39 of the education law, for the purpose of incentivizing and funding  
40 state-of-the-art innovative pre-kindergarten programs and to encour-  
41 age program creativity through competition, provided that of the  
42 amounts appropriated herein, three hundred forty million dollars  
43 (\$340,000,000) per year shall be available to reimburse school  
44 districts and/or eligible entities for the cost of awarded programs  
45 operating in the 2014-15 through [~~2018-19~~] 2019-20 school years;  
46 provided further that if the program is oversubscribed in any region  
47 or regions of the state, the department shall notify the division of  
48 the budget, which shall develop a plan for distribution of available  
49 slots within any oversubscribed regions; provided further that, of  
50 the annual amount appropriated herein, the subscription for the New  
51 York City region is three hundred million dollars (\$300,000,000);  
52 provided further that up to 25 percent of a school district's and/or  
53 eligible entity's awarded funds shall be made available in the final  
54 quarter of the year in which services are provided as an advance on  
55 subsequent school year liabilities; provided further that funds



1 appropriated herein shall only be awarded to school districts and/or  
2 eligible entities which meet requirements provided for in section  
3 3602-ee of the education law. Provided further that, notwithstanding  
4 the provisions of section 3602-ee of the education law to the  
5 contrary, providers awarded one-time start-up supplemental funds  
6 pursuant to a request for proposals process established by the State  
7 Education Department for the 2014-2015 school year shall be eligible  
8 for all such funds for the 2015-2016 school year to the extent such  
9 supplemental funds are used for (1) new and/or conversion universal  
10 full-day pre-kindergarten slots, including the incremental addi-  
11 tional amounts for existing slots with certified teachers, pursuant  
12 to subdivision 14 of section 3602-ee of the education law in the  
13 2015-2016 school year, or (2) the incremental additional award per  
14 pupil associated with certified teachers.

15 Provided further that the commissioner of education shall evaluate  
16 applications and make awards on a competitive basis based on merit  
17 and factors including but not limited to (i) curriculum, (ii) family  
18 engagement, (iii) learning environment, (iv) staffing patterns, (v)  
19 teacher education and experience, (vi) facility quality, (vii) phys-  
20 ical well-being, health and nutrition, (viii) partnerships, and (ix)  
21 student and community need, in order to ensure quality of early  
22 childhood education.

23 Provided further that funds appropriated herein shall only be used to  
24 supplement and not supplant current local expenditures of federal,  
25 state or local funds on pre-kindergarten programs and the number of  
26 placements in such programs from such sources and that current local  
27 expenditures shall include any local expenditures of federal, state  
28 or local funds used to supplement or extend services provided  
29 directly or via contract to eligible children enrolled in a  
30 universal pre-kindergarten program in accordance with section 3602-e  
31 of the education law. Notwithstanding any provision of law to the  
32 contrary, the funds appropriated herein shall only be available for  
33 a statewide universal full-day pre-kindergarten program and, as of  
34 July 1, ~~2018~~ 2019, may be suballocated or transferred to any other  
35 appropriation for the sole purpose of administering such program.  
36 Notwithstanding any provision of law to the contrary, programs that  
37 provide services for fewer than 180 days will be subject to the  
38 provisions of subdivision 16 of section 3602-e of the education law.  
39 Notwithstanding section 40 of the state finance law or any provision  
40 of law to the contrary, this appropriation shall remain in full  
41 force and effect to the maximum extent allowed by law (56138) .....  
42 1,500,000,000 ..... (re. \$755,241,000)

43 By chapter 53, section 1, of the laws of 2014, as added by chapter 73,  
44 section 1 of part D, of the laws of 2016:

45 For nonpublic school aid payable in the 2014-15 state fiscal year.

46 Notwithstanding any provision of law, rule or regulation to the  
47 contrary, the amount appropriated herein represents the maximum  
48 amount payable during the 2014-15 state fiscal year (21769) .....  
49 97,589,000 ..... (re. \$12,000)

50 For aid payable for the 2012-13 school year for additional nonpublic  
51 school aid. Notwithstanding any inconsistent provision of law, funds  
52 appropriated herein shall be available for payment of aid heretofore  
53 accrued and hereafter to accrue (21770) .....  
54 45,204,000 ..... (re. \$178,000)

1 For academic intervention for nonpublic schools based on a plan to be  
2 developed by the commissioner of education and approved by the  
3 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

4 By chapter 53, section 1, of the laws of 2013:

5 For services and expenses of remaining obligations of a \$10,220,000  
6 teacher resources and computer training centers program for the  
7 2012-13 school year (21712) ... 3,066,000 ..... (re. \$249,000)

8 Funds appropriated herein shall be available for services and expenses  
9 of a \$14,260,000 teacher resources and computer training center  
10 program for the 2013-14 school year (23445) .....

11 9,982,000 ..... (re. \$54,000)

12 Notwithstanding any provision of law, rule or regulation to the  
13 contrary, the amount appropriated herein represents the maximum  
14 amount payable during the 2013-14 state fiscal year .....

15 94,016,000 ..... (re. \$1,000)

16 For aid payable for the 2011-12 school year for additional nonpublic  
17 school aid. Notwithstanding any inconsistent provision of law, funds  
18 appropriated herein shall be available for payment of aid heretofore  
19 accrued and hereafter to accrue (21770) .....

20 34,549,000 ..... (re. \$1,620,000)

21 For academic intervention for nonpublic schools based on a plan to be  
22 developed by the commissioner of education and approved by the  
23 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

24 For services and expenses of the New York state center for school  
25 safety for the 2013-14 school year. Funds appropriated herein shall  
26 be used to operate a statewide center and shall be subject to an  
27 expenditure plan approved by the director of the budget (21774) ....

28 466,000 ..... (re. \$466,000)

29 For services and expenses of the health education program for the  
30 2013-14 school year. Funds appropriated herein shall be available  
31 for health-related programs including, but not limited to, those  
32 providing instruction and supportive services in comprehensive  
33 health education and/or acquired immune deficiency syndrome (AIDS)  
34 education. Of the amounts appropriated herein, \$86,000 shall be  
35 available for the program previously operated as the school health  
36 demonstration program. Notwithstanding any other provision of law to  
37 the contrary, funds appropriated herein may be suballocated, subject  
38 to the approval of the director of the budget, to any state agency  
39 or department to accomplish the purpose of this appropriation  
40 (21775) ... 691,000 ..... (re. \$621,000)

41 For costs associated with schools for the blind and deaf and other  
42 students with disabilities subject to article 85 of the education  
43 law, including state aid for blind and deaf pupils in certain insti-  
44 tutions to be paid for the purposes provided under section 4204-a of  
45 the education law for the education of deaf children under 3 years  
46 of age, including transfers to the miscellaneous special revenue  
47 fund Rome school for the deaf account pursuant to a plan to be  
48 developed by the commissioner and approved by the director of the  
49 budget.

50 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-  
51 able for reimbursement to school districts for the tuition costs of  
52 students attending schools for the blind and deaf during the 2012-13  
53 school year pursuant to subdivision 2 of section 4204 of education  
54 law and subdivision 2 of section 4207 of the education law, up to  
55 \$3,400,000 shall be available for debt service on capital

1 construction projects financed through the state dormitory authori-  
2 ty, and up to \$9,000,000 shall be available for remaining allowable  
3 purposes.

4 Provided further that, notwithstanding any inconsistent provision of  
5 law, upon disbursement of funds appropriated for allowances to  
6 schools for the blind and deaf in the individuals with disabilities  
7 program special revenue funds-federal/aid to localities for purposes  
8 of this appropriation, funds appropriated herein shall be reduced in  
9 an amount equivalent to such disbursement and the portion of this  
10 appropriation so affected shall have no further force or effect.

11 Notwithstanding any provision of the law to the contrary, funds appro-  
12 priated herein shall be available for payment of liabilities hereto-  
13 fore accrued or hereafter to accrue and, subject to the approval of  
14 the director of the budget, such funds shall be available to the  
15 department net of disallowances, refunds, reimbursements and credits  
16 ... 97,100,000 ..... (re. \$4,853,000)

17 For July and August programs for school-aged children with handicap-  
18 ping conditions pursuant to section 4408 of the education law.  
19 Moneys appropriated herein shall be used as follows: (i) for remain-  
20 ing base year and prior school years obligations, (ii) for the  
21 purposes of subdivision 4 of section 3602 of the education law for  
22 schools operated under articles 87 and 88 of the education law, and  
23 (iii) notwithstanding any inconsistent provision of law, for  
24 payments made pursuant to this appropriation for current school year  
25 obligations, provided, however, that such payments shall not exceed  
26 70 percent of the state aid due for the sum of the approved tuition  
27 and maintenance rates and transportation expense provided for here-  
28 in; provided, however, that payment of eligible claims shall be  
29 payable in the order that such claims have been approved for payment  
30 by the commissioner of education, but in no case shall a single  
31 payee draw down more than 45 percent of this appropriation, and  
32 provided further that no claim shall be set aside for insufficiency  
33 of funds to make a complete payment, but shall be eligible for a  
34 partial payment in one year and shall retain its priority date  
35 status for subsequent appropriations designated for such purposes.  
36 Notwithstanding any inconsistent provision of law to the contrary,  
37 funds appropriated herein shall only be available for liabilities  
38 incurred prior to July 1, 2014, shall be used to pay 2012-13 school  
39 year claims in the first instance, and represent the maximum amount  
40 payable during the 2013-14 state fiscal year. Notwithstanding any  
41 provision of law to the contrary, funds appropriated herein shall be  
42 available for payment of liabilities heretofore accrued or hereafter  
43 to accrue and, subject to the approval of the director of the budg-  
44 et, such funds shall be available to the department net of disallow-  
45 ances, refunds, reimbursements and credits .....  
46 321,700,000 ..... (re. \$1,500,000)

47 For the state's share of the costs of the education of preschool chil-  
48 dren with disabilities pursuant to section 4410 of the education  
49 law, provided, however, that up to \$1,000,000 of the amount appro-  
50 priated herein may be made available for grants awarded through a  
51 competitive process to municipalities to enhance their oversight of  
52 preschool special education programs and providers. Notwithstanding  
53 any inconsistent provision of law to the contrary, the amount appro-  
54 priated herein shall support a state share of preschool handicapped  
55 education costs for the 2012-13 school year limited to 59.5 percent  
56 of such total approved expenditures, and furthermore, notwithstand-

ing any other provision of law, local claims for reimbursement of costs incurred prior to the 2011-12 school year and during the 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits .....

983,500,000 ..... (re. \$300,000)

For competitive grants for the 2013-14 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$3,173,000)

For services and expenses associated with the math and science high schools for the 2013-14 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year ... 1,382,000 ..... (re. \$180,000)

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) ... 350,000 ..... (re. \$2,000)

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) ..... 740,000 ..... (re. \$42,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000)

For services and expenses of the New York State Historical Association for National History Day ... 100,000 ..... (re. \$100,000)

For services and expenses of the Executive Leadership Institute ... 150,000 ..... (re. \$10,000)

For services and expenses of the Project Witness Program ..... 350,000 ..... (re. \$110,000)

For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ... 15,109,000 ..... (re. \$636,000)

By chapter 53, section 1, of the laws of 2012:

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2011-12 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of education law, up to

1 \$5,600,000 shall be available for debt service on capital  
2 construction projects financed through the state dormitory authori-  
3 ty, and up to \$9,000,000 shall be available for remaining allowable  
4 purposes.

5 Provided further that, notwithstanding any inconsistent provision of  
6 law, upon disbursement of funds appropriated for allowances to  
7 schools for the blind and deaf in the individuals with disabilities  
8 program special revenue funds-federal/aid to localities for purposes  
9 of this appropriation, funds appropriated herein shall be reduced in  
10 an amount equivalent to such disbursement and the portion of this  
11 appropriation so affected shall have no further force or effect.

12 Notwithstanding any provision of the law to the contrary, funds appro-  
13 priated herein shall be available for payment of liabilities hereto-  
14 fore accrued or hereafter to accrue and, subject to the approval of  
15 the director of the budget, such funds shall be available to the  
16 department net of disallowances, refunds, reimbursements and credits  
17 ... 99,300,000 ..... (re. \$3,540,000)

18 For July and August programs for school-aged children with handicap-  
19 ping conditions pursuant to section 4408 of the education law.  
20 Moneys appropriated herein shall be used as follows: (i) for remain-  
21 ing base year and prior school years obligations, (ii) for the  
22 purposes of subdivision 4 of section 3602 of the education law for  
23 schools operated under articles 87 and 88 of the education law, and  
24 (iii) notwithstanding any inconsistent provision of law, for  
25 payments made pursuant to this appropriation for current school year  
26 obligations, provided, however, that such payments shall not exceed  
27 70 percent of the state aid due for the sum of the approved tuition  
28 and maintenance rates and transportation expense provided for here-  
29 in; provided, however, that payment of eligible claims shall be  
30 payable in the order that such claims have been approved for payment  
31 by the commissioner of education, but in no case shall a single  
32 payee draw down more than 45 percent of this appropriation, and  
33 provided further that no claim shall be set aside for insufficiency  
34 of funds to make a complete payment, but shall be eligible for a  
35 partial payment in one year and shall retain its priority date  
36 status for subsequent appropriations designated for such purposes.  
37 Notwithstanding any inconsistent provision of law to the contrary,  
38 funds appropriated herein shall only be available for liabilities  
39 incurred prior to July 1, 2013, shall be used to pay 2011-12 school  
40 year claims in the first instance, and represent the maximum amount  
41 payable during the 2012-13 state fiscal year. Notwithstanding any  
42 provision of law to the contrary, funds appropriated herein shall be  
43 available for payment of liabilities heretofore accrued or hereafter  
44 to accrue and, subject to the approval of the director of the budg-  
45 et, such funds shall be available to the department net of disallow-  
46 ances, refunds, reimbursements and credits .....  
47 321,700,000 ..... (re. \$1,500,000)

48 For the state's share of the costs of the education of preschool chil-  
49 dren with disabilities pursuant to section 4410 of the education  
50 law. Notwithstanding any inconsistent provision of law to the  
51 contrary, the amount appropriated herein shall support a state share  
52 of preschool handicapped education costs for the 2011-12 school year  
53 limited to 59.5 percent of such total approved expenditures, and  
54 furthermore, notwithstanding any other provision of law, local  
55 claims for reimbursement of costs incurred prior to the 2010-11  
56 school year and during the 2010-11 school year that have been

1 approved for payment by the education department as of March 31,  
2 2012 shall be the first claims paid from this appropriation.  
3 Notwithstanding any provision of law to the contrary, funds appro-  
4 priated herein shall be available for payment of liabilities hereto-  
5 fore accrued or hereafter to accrue and, subject to the approval of  
6 the director of the budget, such funds shall be available to the  
7 department net of disallowances, refunds, reimbursements and credits  
8 ... 933,600,000 ..... (re. \$300,000)  
9 For payments to school districts required pursuant to section 3609-g  
10 of the education law to reimburse school districts for costs associ-  
11 ated with the payment of the metropolitan commuter transportation  
12 mobility tax. Pursuant to part B of chapter 56 of the laws of 2011,  
13 such reimbursement will be made for tax payments made by school  
14 districts for periods prior to April 1, 2012 .....  
15 60,000,000 ..... (re. \$6,873,000)  
16 For nonpublic school aid payable in the 2012-13 state fiscal year.  
17 Notwithstanding any provision of law, rule or regulation to the  
18 contrary, the amount appropriated herein represents the maximum  
19 amount payable during the 2012-13 state fiscal year (21769) .....  
20 90,400,000 ..... (re. \$3,000)  
21 For aid payable for additional nonpublic school aid. Notwithstanding  
22 any inconsistent provision of law, funds appropriated herein shall  
23 be available for payment of aid heretofore accrued and hereafter to  
24 accrue provided that, notwithstanding any provision of law, rule or  
25 regulation to the contrary, the amount appropriated herein repres-  
26 ents the maximum amount payable during the 2012-13 state fiscal year  
27 (21770) ... 26,220,000 ..... (re. \$125,000)  
28 For academic intervention for nonpublic schools based on a plan to be  
29 developed by the commissioner of education and approved by the  
30 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
31 For services and expenses of the New York state center for school  
32 safety for the 2012-13 school year. Funds appropriated herein shall  
33 be used to operate a state-wide center and shall be subject to an  
34 expenditure plan approved by the director of the budget .....  
35 466,000 ..... (re. \$29,000)  
36 For services and expenses of the health education program for the  
37 2012-13 school year. Funds appropriated herein shall be available  
38 for health-related programs including, but not limited to, those  
39 providing instruction and supportive services in comprehensive  
40 health education and/or acquired immune deficiency syndrome (AIDS)  
41 education. Of the amounts appropriated herein, \$86,000 shall be  
42 available for the program previously operated as the school health  
43 demonstration program. Notwithstanding any other provision of law to  
44 the contrary, funds appropriated herein may be sub-allocated,  
45 subject to the approval of the director of the budget, to any state  
46 agency or department to accomplish the purpose of this appropriation  
47 ... 691,000 ..... (re. \$398,000)  
48 For competitive grants for the 2012-13 school year for extended day  
49 programs and school violence prevention programs pursuant to section  
50 2814 of the education law provided, however, notwithstanding any  
51 inconsistent provisions of law, eligible entities receiving funds  
52 for extended day programs may include not-for-profit organizations  
53 working in collaboration with a public school or school district  
54 (21776) ... 24,344,000 ..... (re. \$5,608,000)  
55 For aid payable for the 2012-13 school year for support of county  
56 vocational education and extension boards pursuant to section 1104



1 of the education law, provided, however, that notwithstanding any  
 2 inconsistent provision of law, rule, or regulation, any apportion-  
 3 ment of aid shall be based on a quota amounting to one-half of the  
 4 salary paid each teacher, director, assistant, and supervisor, where  
 5 such salary is attributable to a course of study first submitted to  
 6 the commissioner for approval pursuant to section 1103 of the educa-  
 7 tion law on or before July 1, 2010, but not to exceed the amount  
 8 computed by the commissioner based upon an assumed annualized salary  
 9 equal to ten thousand five hundred dollars per school year on  
 10 account of the employment of such teacher, director, assistant or  
 11 supervisor ... 932,000 ..... (re. \$52,000)  
 12 For services and expenses of the center for autism and related disa-  
 13 bilities at the state university of New York at Albany (21782) .....  
 14 490,000 ..... (re. \$1,000)  
 15 For additional grants in aid to certain school districts, public  
 16 libraries, and not-for-profit institutions. Notwithstanding any  
 17 provision of law this appropriation shall be allocated only pursuant  
 18 to a plan setting forth an itemized list of grantees with the amount  
 19 to be received by each, or the methodology for allocating such  
 20 appropriation. Such plan shall be subject to the approval of the  
 21 speaker of the assembly and the director of the budget and thereaft-  
 22 er shall be included in a resolution calling for the expenditure of  
 23 such monies, which resolution must be approved by a majority vote of  
 24 all members elected to the assembly upon a roll call vote ...  
 25 9,121,000 ..... (re. \$9,121,000)  
 26 For additional grants in aid to certain school districts, public  
 27 libraries, and not-for-profit institutions. Notwithstanding any  
 28 provision of law this appropriation shall be allocated only pursuant  
 29 to a plan setting forth an itemized list of grantees with the amount  
 30 to be received by each, or the methodology for allocating such  
 31 appropriation. Such plan shall be subject to the approval of the  
 32 temporary president of the senate and the director of the budget and  
 33 thereafter shall be included in a resolution calling for the expend-  
 34 iture of such monies, which resolution must be approved by a majori-  
 35 ty vote of all members elected to the senate upon a roll call vote  
 36 ... 20,605,000 ..... (re. \$815,000)  
 37 For purposes of the North Country Cultural Center for the Arts .....  
 38 100,000 ..... (re. \$100,000)  
 39 For purposes of the missing children program (21806) .....  
 40 1,000,000 ..... (re. \$839,000)  
 41 After School Programs for New York City .....  
 42 1,500,000 ..... (re. \$1,500,000)

43 By chapter 53, section 1, of the laws of 2011:

44 Funds appropriated herein shall be available for services and expenses  
 45 of a \$20,440,000 teacher resources and computer training centers  
 46 program for the 2011-12 school year provided that, notwithstanding  
 47 any inconsistent provision of law, subject to the approval of the  
 48 director of the budget, funds appropriated herein may be inter-  
 49 changed with any other item of appropriation for general support for  
 50 public schools within the general fund local assistance account  
 51 elementary, middle, secondary and continuing education program.  
 52 Notwithstanding any other law, rule or regulation to the contrary,  
 53 funds appropriated herein shall be available for payment of finan-  
 54 cial assistance net of any disallowances, refunds, reimbursement and  
 55 credits, and may be suballocated to other departments and agencies

1 to accomplish the intent of this appropriation subject to the  
2 approval of the director of the budget. Notwithstanding any  
3 provision of law to the contrary, funds appropriated herein shall be  
4 available for payment of liabilities hereafter to accrue ...  
5 14,308,000 ..... (re. \$1,093,000)  
6 For services and expenses of remaining obligations for the 2010-11  
7 school year for support for the operation of targeted pre-kindergar-  
8 ten for those providers not eligible to receive funding pursuant to  
9 section 3602-e of the education law and for support for providers  
10 continuing to operate such programs in the 2011-12 school year.  
11 Such funds shall be expended pursuant to a plan developed by the  
12 commissioner of education and approved by the director of the budget  
13 ... 1,303,000 ..... (re. \$978,000)  
14 For allowances to schools for the blind and deaf and other students  
15 with disabilities subject to article 85 of the education law,  
16 including state aid for blind and deaf pupils in certain insti-  
17 tutions to be paid for the purposes provided under section 4204-a of  
18 the education law for the education of deaf children under 3 years  
19 of age, including transfers to the miscellaneous special revenue  
20 fund Rome school for the deaf account pursuant to a plan to be  
21 developed by the commissioner and approved by the director of the  
22 budget.  
23 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
24 debt service on capital construction projects financed through the  
25 state dormitory authority, and up to \$13,349,000 shall be available  
26 for allowances to schools for the blind and deaf for the residential  
27 costs of students at such schools and for remaining allowances for  
28 the 2010-11 school year. Provided further that, notwithstanding any  
29 inconsistent provision of law, upon disbursement of funds appropri-  
30 ated for allowances to schools for the blind and deaf in the indi-  
31 viduals with disabilities program special revenue funds-federal/aid  
32 to localities for purposes of this appropriation, funds appropriated  
33 herein shall be reduced in an amount equivalent to such disbursement  
34 and the portion of this appropriation so affected shall have no  
35 further force or effect.  
36 Notwithstanding any provision of the law to the contrary, funds appro-  
37 priated herein shall be available for payment of liabilities hereto-  
38 fore accrued or hereafter to accrue and, subject to the approval of  
39 the director of the budget, such funds shall be available to the  
40 department net of disallowances, refunds, reimbursements and credits  
41 ... 20,000,000 ..... (re. \$382,000)  
42 For the state's share of the costs of the education of preschool chil-  
43 dren with disabilities pursuant to section 4410 of the education  
44 law. Notwithstanding any inconsistent provision of law to the  
45 contrary, the amount appropriated herein shall support a state share  
46 of preschool handicapped education costs for the 2010-11 school year  
47 limited to 59.5 percent of such total approved expenditures, and  
48 furthermore, notwithstanding any other provision of law, local  
49 claims for reimbursement of costs incurred prior to the 2009-10  
50 school year and during the 2009-10 school year that have been  
51 approved for payment by the education department as of March 31,  
52 2011 shall be the first claims paid from this appropriation.  
53 Notwithstanding any provision of law to the contrary, funds appro-  
54 priated herein shall be available for payment of liabilities hereto-  
55 fore accrued or hereafter to accrue and, subject to the approval of  
56 the director of the budget, such funds shall be available to the



1 department net of disallowances, refunds, reimbursements and credits  
2 ... 869,900,000 ..... (re. \$165,000)  
3 For aid payable for the 2011-12 school year for support of county  
4 vocational education and extension boards pursuant to section 1104  
5 of the education law, provided, however, that notwithstanding any  
6 inconsistent provision of law, rule, or regulation, any apportion-  
7 ment of aid shall be based on a quota amounting to one-half of the  
8 salary paid each teacher, director, assistant, and supervisor, where  
9 such salary is attributable to a course of study first submitted to  
10 the commissioner for approval pursuant to section 1103 of the educa-  
11 tion law on or before July 1, 2010, but not to exceed the amount  
12 computed by the commissioner based upon an assumed annualized salary  
13 equal to ten thousand five hundred dollars per school year on  
14 account of the employment of such teacher, director, assistant or  
15 supervisor ... 932,000 ..... (re. \$22,000)  
16 For competitive grants for the 2011-12 school year for extended day  
17 programs and school violence prevention programs pursuant to section  
18 2814 of the education law provided, however, notwithstanding any  
19 inconsistent provisions of law, eligible entities receiving funds  
20 for extended day programs may include not-for-profit organizations  
21 working in collaboration with a public school or school district ...  
22 24,344,000 ..... (re. \$11,273,000)  
23 For aid payable for additional nonpublic school aid. Notwithstanding  
24 any inconsistent provision of law, funds appropriated herein shall  
25 be available for payment of aid heretofore accrued and hereafter to  
26 accrue provided that, notwithstanding any provision of law, rule or  
27 regulation to the contrary, the amount appropriated herein repres-  
28 ents the maximum amount payable during the 2011-12 state fiscal year  
29 ... 26,220,000 ..... (re. \$4,000)  
30 For services and expenses of the health education program for the  
31 2011-12 school year. Funds appropriated herein shall be available  
32 for health-related programs including, but not limited to, those  
33 providing instruction and supportive services in comprehensive  
34 health education and/or acquired immune deficiency syndrome (AIDS)  
35 education. Of the amounts appropriated herein, \$86,000 shall be  
36 available for the program previously operated as the school health  
37 demonstration program. Notwithstanding any other provision of law to  
38 the contrary, funds appropriated herein may be suballocated, subject  
39 to the approval of the director of the budget, to any state agency  
40 or department to accomplish the purpose of this appropriation .....  
41 691,000 ..... (re. \$327,000)  
42 For academic intervention for nonpublic schools based on a plan to be  
43 developed by the commissioner of education and approved by the  
44 director of the budget (21771) ... 922,000 ..... (re. \$922,000)  
45 For services and expenses of the New York state center for school  
46 safety for the 2011-12 school year. Funds appropriated herein shall  
47 be used to operate a statewide center and shall be subject to an  
48 expenditure plan approved by the director of the budget (21774) ....  
49 466,000 ..... (re. \$270,000)  
50 For the smart scholars early college high school program, provided,  
51 however that expenditure of funds herein shall be subject to a  
52 payment schedule developed by the commissioner and approved by the  
53 director of budget (23451) ... 6,000,000 ..... (re. \$1,109,000)

1 The appropriation made by chapter 53, section 1, of the laws of 2011, as  
2 amended by chapter 50, section 2, of the laws of 2017, is hereby  
3 amended and reappropriated to read:

4 For a school district management efficiency awards program. Funds  
5 appropriated herein shall be used to provide competitive awards to  
6 school districts based on a plan developed by the commissioner and  
7 approved by the director of the budget. Provided that such funds may  
8 only be awarded to a school district which demonstrates that it has  
9 implemented one or more long term efficiencies within two years  
10 prior to a response to a request for proposal or during the current  
11 school year in school district management, operations, procurement  
12 practices or other cost savings measures and will not result in an  
13 increase in cost to the state or the locality and: (i) have resulted  
14 or will result in a significant reduction in total operating  
15 expenses compared to the prior year and/or significant reductions in  
16 the administrative component, or the equivalent, of the school  
17 district budget and/or transportation operating expenses and/or  
18 transportation capital expenses and/or other non-personal service  
19 costs included in the program component of the school district budg-  
20 et compared to the prior year; and (ii) are expected to result in  
21 substantial and recurring cost savings in total operating expenses  
22 and/or recurring significant reductions in administrative expendi-  
23 tures, or the equivalent, and/or transportation operating expenses  
24 and/or transportation capital expenses and/or other non-personal  
25 service costs included in the program component of the school  
26 district budget in future years; provided further that, a school  
27 district that submits documentation that has been approved by the  
28 commissioner by September 1 of 2013 and of each school year in which  
29 a payment is made from this appropriation demonstrating that it has  
30 fully implemented new standards and procedures for conducting annual  
31 professional performance reviews of classroom teachers and building  
32 principals to determine teacher and principal effectiveness shall  
33 receive bonus points in the scoring of its grant application.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, in addition to the competitive awards amount as defined in  
36 paragraph ee of subdivision 1 of section 3602 of the education law,  
37 a minimum of \$37,500,000 shall be available for the payment of grant  
38 awards made in the 2013-14 school year, with additional amounts to  
39 be made available in the 2014-15 through ~~2018-19~~ 2019-20 state  
40 fiscal years as necessary to continue such awards, make an addi-  
41 tional round of awards pursuant to subdivision 6-a of section 3641  
42 of the education law in the 2014-15 school year not to exceed the  
43 amount awarded in the 2013-14 school year pursuant to such subdivi-  
44 sion 6-a, and make additional master teachers awards to the extent  
45 that the master teachers program authorized herein would not other-  
46 wise expend the maximum school year amount authorized herein; and  
47 such \$37,500,000 shall be made available for \$12,500,000 of prekin-  
48 dergarten grants, \$10,000,000 of school-wide extended learning  
49 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
50 master teacher program and \$2,000,000 for the early college high  
51 school program; provided, however, the funds appropriated herein for  
52 pre-kindergarten grants shall only be available for grants awarded  
53 for the 2016-17 school year and prior school years; provided, howev-  
54 er, the funds appropriated herein for school-wide extended learning  
55 grants shall only be available for grants awarded for the 2017-18  
56 school year and prior school years; provided, however, the funds

1 appropriated herein for the early college high school program shall  
2 only be available for grants awarded for the 2017-18 school year and  
3 prior school years; provided, however, that no school district shall  
4 receive any portion of the funds appropriated herein unless it shall  
5 have submitted documentation that has been approved by the commis-  
6 sioner by September 1 of 2013 and of each school year in which a  
7 payment to such district from this appropriation would otherwise be  
8 made demonstrating that it has fully implemented new standards and  
9 procedures for conducting annual professional performance reviews of  
10 classroom teachers and building principals to determine teacher and  
11 principal effectiveness.

12 Provided, further, that notwithstanding any provision of law to the  
13 contrary, the \$12,500,000 appropriated herein available for full-day  
14 and half-day pre-kindergarten grants shall be awarded, based on a  
15 request for proposals developed by the commissioner and approved by  
16 the director of the budget, to school districts to establish new  
17 full-day and half-day pre-kindergarten placements and/or to convert  
18 existing half-day pre-kindergarten placements into full-day place-  
19 ments; provided that preference shall be granted for full-day place-  
20 ments while ensuring that a portion of grants include half-day  
21 placements based on eligible applications; and provided, further,  
22 that such grants shall only be used to supplement, not supplant  
23 existing pre-kindergarten programs, and provided further, however,  
24 that any portion of such \$12,500,000 that is not awarded shall  
25 remain available for subsequent awards in the 2013-14 school year or  
26 for full-day and half-day pre-kindergarten grants to be awarded in  
27 subsequent school years. Provided, further, that such grants from  
28 funds appropriated herein shall be awarded based on factors includ-  
29 ing, but not limited to, the following: (i) measures of school  
30 district need, (ii) measures of the need of students to be served by  
31 each of the school districts, (iii) the school district's proposal  
32 to target the highest need schools and students, (iv) the extent to  
33 which the district's proposal would prioritize funds to maximize the  
34 total number of eligible children in the district served in prekin-  
35 dergarten programs, and (v) proposal quality. Provided, however,  
36 that full-day and half-day pre-kindergarten grants appropriated  
37 herein shall only be available to support programs (i) that provide  
38 instruction for at least five hours per school day for full-day  
39 pre-kindergarten programs and at least two and one-half hours per  
40 school day for half-day pre-kindergarten programs; (ii) that agree  
41 to offer instruction consistent with the New York state prekinde-  
42 rgarten foundation for the common core standards within three years;  
43 (iii) that ensure that, to the extent community-based providers are  
44 part of such program, such providers meet the requirements of para-  
45 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
46 tion law; and (iv) that otherwise comply with all of the same rules  
47 and requirements as universal pre-kindergarten programs pursuant to  
48 section 3602-e of the education law except as modified herein.  
49 Provided, further, that a school district's pre-kindergarten grant  
50 shall equal the product of (A) (i) two multiplied by the approved  
51 number of new full-day pre-kindergarten placements plus (ii) the  
52 approved number of half-day pre-kindergarten placement conversions  
53 and new half-day pre-kindergarten placements, and (B) the district's  
54 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
55 of paragraph b of subdivision 10 of section 3602-e of the education  
56 law; provided, however, that no district shall receive a grant in

1 excess of the total actual grant expenditures incurred by the  
2 district in the current school year as approved by the commissioner.  
3 Provided, further, that as a condition of eligibility for receipt of  
4 such funding, a school district shall agree to adopt approved quality  
5 indicators within two years, including, but not limited to, valid  
6 and reliable measures of environmental quality, the quality of  
7 teacher-student interactions and child outcomes, and ensure that any  
8 such assessment of child outcomes shall not be used to make high-  
9 stakes educational decisions for individual children. Provided,  
10 further, that no school district shall receive more than forty  
11 percent of the total pre-kindergarten grant allocation.

12 Provided, further, that notwithstanding any provision of law to the  
13 contrary, the \$10,000,000 appropriated herein available for school-  
14 wide extended learning grants shall be awarded to school districts  
15 or school districts in collaboration with not-for-profit community-  
16 based organizations based on responses to a request for proposals  
17 for planning and implementation grants that is (i) developed by the  
18 commissioner; (ii) approved by the director of the budget; and (iii)  
19 issued by the commissioner. Provided, further, that such grants  
20 shall be awarded based on factors including, but not limited to, the  
21 following: (i) the school district's proposal to target the schools  
22 and students with the greatest need, and (ii) proposal quality.  
23 Provided, further, that to assess proposal quality in order to award  
24 implementation grant funding, the commissioner shall take into  
25 account factors including, but not limited to: (i) the extent to  
26 which the school district's proposal would maximize the use of the  
27 additional learning time through a comprehensive restructuring of  
28 the school day and/or year, (ii) the extent to which the proposal  
29 would provide additional learning time for students in grades six  
30 through eight, and (iii) how the additional learning time would be  
31 utilized, including, but not limited to, additional time spent on  
32 core academics. Provided, however, that no district shall be eligi-  
33 ble to receive a school-wide extended learning grant unless its  
34 proposal would increase student learning time by at least 25  
35 percent. Provided, further, that a school district's schoolwide  
36 extended learning implementation grant shall equal its average daily  
37 attendance in the school-wide extended learning program multiplied  
38 by the expected cost per pupil of the additional learning time;  
39 provided, further, that the expected cost per pupil of the addi-  
40 tional learning time shall equal the greater of \$1,500 or (A) the  
41 quotient of (i) the school district's approved operating expense,  
42 pursuant to paragraph t of subdivision 1 of section 3602 of the  
43 education law, for the year prior to the base year, divided by (ii)  
44 the district's public school district enrollment, pursuant to  
45 subparagraph (2) of paragraph n of such subdivision, for the year  
46 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
47 plied by (C) the quotient of (i) the average of the national consum-  
48 er price indexes determined by the United States department of labor  
49 for the 12-month period preceding January first of the base year,  
50 divided by (ii) the average of the national consumer price indexes  
51 determined by the United States department of labor for the 12-month  
52 period preceding January first of the year two years prior to the  
53 base year; provided, however, that in extraordinary cases the  
54 commissioner may award a grant that exceeds the per pupil limit  
55 described above; provided further, however, that no district shall  
56 receive a grant in excess of the total actual grant expenditures

1 incurred by the district in the current school year as approved by  
2 the commissioner. Provided, further, that no school district shall  
3 receive more than forty percent of the total school-wide extended  
4 learning grant allocation.

5 Provided, further, that notwithstanding any provision of law to the  
6 contrary, the \$7,500,000 appropriated herein available for community  
7 schools grants shall be awarded, based on a request for proposals  
8 (i) developed by the state council on children and families in coordi-  
9 nation with the commissioner, (ii) approved by the director of the  
10 budget and (iii) issued by the commissioner, to school districts, or  
11 in a city with a population of one million or more an eligible enti-  
12 ty, to improve student outcomes through the implementation of commu-  
13 nity schools programs that use school buildings as community hubs to  
14 deliver co-located or school-linked academic, health, mental health,  
15 nutrition, counseling, legal and/or other services to students and  
16 their families. In a city with a population of one million or more,  
17 eligible entities shall mean the city school district of the city of  
18 New York, or not-for-profit organizations, which shall include not-  
19 for-profit community-based organizations. An eligible entity that is  
20 a not-for-profit may apply for a community school grant provided  
21 that it collaborates with the city school district of the city of  
22 New York and receives the approval of the chancellor of the city  
23 school district of the city of New York. Provided, further, that  
24 such grants shall be awarded based on factors including, but not  
25 limited to, the following: (i) measures of school district need,  
26 (ii) measures of the need of students to be served by each of the  
27 school districts, (iii) the school district's proposal to target the  
28 highest need schools and students, (iv) the sustainability of the  
29 proposed community schools program, and (v) proposal quality.  
30 Provided, further, that to assess proposal quality in order to award  
31 such funding, the commissioner shall take into account factors  
32 including, but not limited to: (i) the extent to which the school  
33 district's proposal would provide such community services through  
34 partnerships with local governments and non-profit organizations,  
35 (ii) the extent to which the proposal would provide for delivery of  
36 such services directly in school buildings, (iii) the extent to  
37 which the proposal articulates how such services would facilitate  
38 measurable improvement in student and family outcomes, (iv) the  
39 extent to which the proposal articulates and identifies how existing  
40 funding streams and programs would be used to provide such community  
41 services, and (v) the extent to which the proposal ensures the safe-  
42 ty of all students, staff and community members in school buildings  
43 used as community hubs. Provided, however, that community schools  
44 grants appropriated herein shall be paid to school districts in  
45 installments upon successful implementation of each phase of a  
46 school district's approved proposal. Provided, further, that no  
47 school district shall receive more than forty percent of the total  
48 community schools grant allocation, and that each individual commu-  
49 nity school site shall be limited to a maximum grant of \$500,000.

50 Provided, further, that notwithstanding any provision of law to the  
51 contrary, the \$5,500,000 appropriated herein available for a master  
52 teachers program shall support the award of stipends of \$15,000 per  
53 annum over four years to individual high-performing teachers in  
54 math, science and related fields, and of related costs, administered  
55 by the state university of New York pursuant to a plan developed in  
56 consultation with the commissioner, who shall consult with appropri-

1     ate state organizations representing K-12 public school teachers and  
2     approved by the director of the budget, to build a corps of  
3     outstanding math, science and related fields teachers in order to  
4     improve the quality of instruction at public secondary schools. Such  
5     plan for use of funding appropriated herein shall: (i) establish an  
6     application process; (ii) guidelines by which applications from  
7     eligible teachers shall be evaluated, which shall include, but not  
8     be limited to, achievement of a rating of highly effective on the  
9     annual professional performance review; and (iii) provide periodic  
10    opportunities for professional development for successful appli-  
11    cants. Provided, further, that priority shall be given to applicants  
12    in regions of the state where a similar program is not otherwise  
13    offered. Notwithstanding any provision of law to the contrary, upon  
14    approval of the director of the budget, such \$5,500,000 of master  
15    teachers program funding may be sub-allocated, interchanged, trans-  
16    ferred or otherwise made available to the state university of New  
17    York for the services and expenses of administering such program.  
18    Nothing herein shall be construed to limit the rights of labor  
19    organizations representing teachers to collectively bargain terms  
20    and conditions pursuant to article 14 of the civil service law.

21    Provided, further, that notwithstanding any provision of law to the  
22    contrary, the \$2,000,000 appropriated herein available for the early  
23    college high school program shall support the continuation and  
24    expansion of such program pursuant to a plan developed by the  
25    commissioner and approved by the director of the budget. Provided,  
26    however, that a portion of the payments to early college high school  
27    programs awarded funding from this appropriation shall be awarded on  
28    a sliding scale based upon the number of college credits earned  
29    annually by participating students, consistent with guidelines  
30    established by the commissioner. Provided further that, notwith-  
31    standing any provision of law to the contrary, higher education  
32    partners participating in an early college high schools program, or  
33    the entity/entities responsible for setting tuition at the institu-  
34    tion, shall be authorized to set a reduced rate of tuition and/or  
35    fees, or to waive tuition and/or fees entirely, for students  
36    enrolled in such early college high schools program with no  
37    reduction in other state, local or other support for such students  
38    earning college credit that such higher education partner would  
39    otherwise be eligible to receive.

40    Provided further that, notwithstanding any provision of law to the  
41    contrary, of the amount appropriated herein, a minimum of  
42    \$12,500,000 per year shall be available in the 2014-15 through  
43    ~~2018-19~~ 2019-20 school years for the payment of grant awards as  
44    follows: \$2,500,000 of pathways in technology early college high  
45    school program grants and \$10,000,000 of teacher excellence fund  
46    grants; provided, however, the funds appropriated herein for path-  
47    ways in technology early college high school program grants shall  
48    only be available for grants awarded for the 2017-18 school year and  
49    prior school years; provided further that, notwithstanding any  
50    provision of law to the contrary, such \$12,500,000, plus any other  
51    amounts so designated in other items of appropriation within the  
52    general fund local assistance account office of pre-kindergarten  
53    through grade twelve education program, shall constitute the compet-  
54    itive awards amount authorized for the 2013-14 school year by chap-  
55    ter 53 of the laws of 2013.



1 Provided further that, notwithstanding any provision of law to the  
2 contrary, the \$2,500,000 appropriated herein available for pathways  
3 in technology early college high school (P-TECH) program grants  
4 shall be awarded pursuant to a plan developed by the commissioner  
5 and approved by the director of the budget, provided that such plan  
6 shall include but not be limited to (i) assurances that K-12, higher  
7 education and private-sector partners commit to the required  
8 elements and responsibilities of a P-TECH program, (ii) provisions  
9 to ensure regional diversity of grant recipients, and (iii) priority  
10 for P-TECH programs serving students in academically challenged  
11 school districts; provided further that the commissioner shall make  
12 available the request for proposals for such program on or before  
13 May fifteenth and the commissioner shall issue awards on or before  
14 August fifteenth; and provided further that a portion of the  
15 payments to P-TECH programs awarded funding from this appropriation  
16 shall be made on a sliding scale based upon the number of college  
17 credits earned annually by participating students, consistent with  
18 guidelines established by the commissioner. Provided further that,  
19 notwithstanding any provision of law to the contrary, higher educa-  
20 tion partners participating in a P-TECH program, or the  
21 entity/entities responsible for setting tuition at the institution,  
22 shall be authorized to set a reduced rate of tuition and/or fees, or  
23 to waive tuition and/or fees entirely, for students enrolled in such  
24 P-TECH program with no reduction in other state, local or other  
25 support for such students earning college credit that such higher  
26 education partner would otherwise be eligible to receive.

27 Provided further that, notwithstanding any provision of law to the  
28 contrary, the \$10,000,000 appropriated herein available for teacher  
29 excellence fund grants shall be awarded to eligible school districts  
30 pursuant to a request for proposals based on a plan developed by the  
31 commissioner and approved by the director of the budget; provided  
32 that such plan shall include an application for award of such grants  
33 to such eligible school districts to provide annual teacher excel-  
34 lence fund performance awards of up to \$20,000 to eligible teachers  
35 rated as "highly effective" on the most recent annual professional  
36 performance review, in accordance with the requirements of section  
37 3012-d of the education law and the regulations of the commissioner,  
38 pursuant to such districts' approved applications; provided that in  
39 making such grants the commissioner shall prioritize school  
40 districts' applications based on factors including but not limited  
41 to (i) the extent to which the school district's application would  
42 recognize and reward such teachers in school buildings with the  
43 greatest academic need, in difficult-to-staff subject or certif-  
44 ication areas and grade levels, and at critical points in a teach-  
45 er's career in order to encourage highly effective teachers to  
46 remain in the classroom, and (ii) the quality of the school  
47 district's application; and provided further that the commissioner  
48 shall make available the application for such grants on or before  
49 May fifteenth and the commissioner shall issue grant awards an  
50 agreed-to schedule.

51 Provided further that, notwithstanding any provision of law to the  
52 contrary, of the amount appropriated herein, a minimum of  
53 \$23,500,000 per year shall be available in the 2015-16 through  
54 ~~2018-19~~ 2019-20 school years for the payment of grant awards as  
55 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
56 expanded master teacher program, \$1,500,000 of pathways in technolo-

1 gy early college high school program grants, \$1,500,000 for a school  
2 district teacher residency program, \$1,500,000 for a New York state  
3 masters-in-education teacher incentive scholarship program, and  
4 \$1,500,000 for QUALITYstarsNY; provided, however, the funds appro-  
5 priated herein for pathways in technology early college high school  
6 program grants shall only be available for grants awarded for the  
7 2017-18 school year and prior school years; provided further that,  
8 notwithstanding any provision of law to the contrary, such  
9 \$23,500,000, plus any other amounts so designated in other items of  
10 appropriation within the general fund local assistance account  
11 office of pre-kindergarten through grade twelve education program,  
12 shall constitute the competitive awards amount authorized for the  
13 2015-16 school year.

14 Provided, further, that notwithstanding any provision of law to the  
15 contrary, the \$15,000,000 appropriated herein available for grants  
16 to full-day and half-day pre-kindergarten programs for three-year-  
17 old and four-year-old children shall be awarded, based on a request  
18 for proposals developed by the commissioner and approved by the  
19 director of the budget, to school districts to establish new full-  
20 day and half-day pre-kindergarten placements for three-year-olds and  
21 four-year-olds; provided that such grants shall only be used to  
22 supplement, not supplant existing pre-kindergarten programs; and  
23 provided further, however, that any portion of such \$15,000,000 that  
24 is not awarded shall remain available for subsequent awards in the  
25 2015-16 school year or for full-day and half-day prekindergarten  
26 grants to be awarded in subsequent school years. Provided, further,  
27 that such grants from funds appropriated herein shall be awarded  
28 based on factors including, but not limited to, the following: (i)  
29 measures of school district need, (ii) measures of the need of  
30 students to be served by each of the school districts, (iii) the  
31 school district's proposal to target the highest need schools and  
32 students, (iv) the extent to which the district's proposal would  
33 prioritize funds to maximize the total number of eligible children  
34 in the district served in pre-kindergarten programs, and (v)  
35 proposal quality. Provided, however, that full-day and half-day  
36 pre-kindergarten grants appropriated herein shall only be available  
37 to support programs (i) that provide instruction for at least five  
38 hours per school day for full-day pre-kindergarten programs and at  
39 least two and one-half hours per school day for half-day prekinde-  
40 rgarten programs; (ii) that agree to offer instruction consistent  
41 with the New York state pre-kindergarten foundation for the common  
42 core standards; (iii) that ensure that, to the extent community-  
43 based providers are part of such program, such providers meet the  
44 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
45 3602-e of the education law; and (iv) that otherwise comply with all  
46 of the same rules and requirements as universal prekindergarten  
47 programs pursuant to section 3602-e of the education law except as  
48 modified herein; provided that notwithstanding paragraph c of subdi-  
49 vision 1 of section 3602-e of the education law notwithstanding, for  
50 the purposes of this appropriation, an eligible child shall be a  
51 resident child who is three years of age on or before December first  
52 of the year in which he or she is enrolled. Provided, further, that  
53 as a condition of eligibility for receipt of such funding for three-  
54 year-olds, a school district must currently offer a prekindergarten  
55 program for four-year-old children, or children who would otherwise  
56 be eligible under paragraph c of subdivision 1 of section 3602-e of



1 the education law; provided, further, that a school district may  
2 apply for only as many full-day or half-day placements for three-  
3 year-old children as it currently offers for four-year-old children,  
4 or children who would otherwise be eligible under paragraph c of  
5 subdivision 1 of section 3602-e of the education law. Provided,  
6 further, that a school district's grant for three-year-old and four-  
7 year-old pre-kindergarten shall equal the product of (A) (i) two  
8 multiplied by the approved number of new full-day prekindergarten  
9 placements plus (ii) the approved number of new half-day prekin-  
10 dergarten placements, and (B) the district's selected aid per prekin-  
11 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-  
12 vision 10 of section 3602-e of the education law; provided, however,  
13 that no district shall receive a grant in excess of the total actual  
14 grant expenditures incurred by the district in the current school  
15 year as approved by the commissioner. Provided, further, that as a  
16 condition of eligibility for receipt of such funding, a school  
17 district shall agree to adopt approved quality indicators within two  
18 years, including, but not limited to, valid and reliable measures of  
19 environmental quality, the quality of teacher-student interactions  
20 and child outcomes, and ensure that any such assessment of child  
21 outcomes shall not be used to make high-stakes educational decisions  
22 for individual children. Provided, further, that no school district  
23 shall receive more than forty percent of the total prekindergarten  
24 for three-year-old and four-year-old children grant allocation.  
25 Provided, further, that notwithstanding any provision of law to the  
26 contrary, the \$2,500,000 appropriated herein available for an  
27 expanded master teachers program shall support the award of stipends  
28 of \$15,000 per annum over four years to individual high-performing  
29 teachers, and of related costs, administered by the state university  
30 of New York pursuant to a plan developed in consultation with the  
31 commissioner, who shall consult with appropriate state organizations  
32 representing K-12 public school teachers and approved by the direc-  
33 tor of the budget, to build a corps of outstanding teachers in order  
34 to improve the quality of instruction at public secondary schools.  
35 Such plan for use of funding appropriated herein shall: (i) allocate  
36 at least 80 percent of such stipends to high-performing teachers in  
37 math, science and related fields and up to 20 percent of such  
38 stipends to high performing teachers with an extension to their  
39 content area certificate in bilingual education or who hold certif-  
40 ication in English as a Second Language and high-performing teachers  
41 with dual certification in a content area and special education;  
42 (ii) establish an application process; (iii) guidelines by which  
43 applications from eligible teachers shall be evaluated, which shall  
44 include, but not be limited to, achievement of a rating of highly  
45 effective on the annual professional performance review; and (iv)  
46 provide periodic opportunities for professional development for  
47 successful applicants. Provided, further, that priority shall be  
48 given to applicants in regions of the state where a similar program  
49 is not otherwise offered. Notwithstanding any provision of law to  
50 the contrary, upon approval of the director of the budget, such  
51 \$2,500,000 of master teachers program funding may be suballocated,  
52 interchanged, transferred or otherwise made available to the state  
53 university of New York for the services and expenses of administer-  
54 ing such program. Nothing herein shall be construed to limit the  
55 rights of labor organizations representing teachers to collectively

1 bargain terms and conditions pursuant to article 14 of the civil  
2 service law.

3 Provided further that, notwithstanding any provision of law to the  
4 contrary, the \$1,500,000 appropriated herein available for pathways  
5 in technology early college high school (P-TECH) program grants  
6 shall be awarded pursuant to a plan developed by the commissioner  
7 and approved by the director of the budget, provided that such plan  
8 shall include but not be limited to (i) assurances that K-12, higher  
9 education and private-sector partners commit to the required  
10 elements and responsibilities of a P-TECH program, (ii) provisions  
11 to ensure regional diversity of grant recipients, and (iii) priority  
12 for P-TECH programs serving students in academically challenged  
13 school districts; provided further that the commissioner shall make  
14 available the request for proposals for such program on or before  
15 May fifteenth and the commissioner shall issue awards on or before  
16 August fifteenth; and provided further that a portion of the  
17 payments to P-TECH programs awarded funding from this appropriation  
18 shall be made on a sliding scale based upon the number of college  
19 credits earned annually by participating students, consistent with  
20 guidelines established by the commissioner. Provided further that in  
21 connection with such guidelines, the commissioner shall execute a  
22 memorandum of understanding with the state university of New York  
23 and the city university of New York to develop common data  
24 collection, sharing and reporting mechanisms based on student-level  
25 data for students enrolled in P-TECH and smart scholars early  
26 college high school programs. Provided further that, notwithstanding  
27 any provision of law to the contrary, higher education partners  
28 participating in a P-TECH program, or the entity/entities responsi-  
29 ble for setting tuition at the institution, shall be authorized to  
30 set a reduced rate of tuition and/or fees, or to waive tuition  
31 and/or fees entirely, for students enrolled in such P-TECH program  
32 with no reduction in other state, local or other support for such  
33 students earning college credit that such higher education partner  
34 would otherwise be eligible to receive.

35 Provided, further, that notwithstanding any provision of law to the  
36 contrary, the \$1,500,000 appropriated herein available for a school  
37 district teacher residency program shall be used to provide resident  
38 teachers with the professional development and training to make an  
39 immediate impact in schools in the state, pursuant to a plan devel-  
40 oped by the commissioner and approved by the director of the budget.  
41 Provided, further, that such plan shall establish a process for  
42 selection of experienced nonprofit entities to manage the program.  
43 Provided, further, that no school district shall receive more than  
44 forty percent of the total grant allocation.

45 Provided, further, that notwithstanding any provision of law to the  
46 contrary, \$1,500,000 of the amount appropriated herein shall be made  
47 available for payment of New York state masters-in-education teacher  
48 incentive scholarship program awards. Provided, further, that eligi-  
49 bility for an award under this appropriation shall be limited to  
50 students who are matriculated in an approved master's degree in  
51 education program at a New York state public institution of higher  
52 education leading to a career as a teacher in public elementary or  
53 secondary education shall be eligible for an award, provided the  
54 applicant: (a) earned an undergraduate degree from a college located  
55 in New York state; and (b) was a New York State resident while earn-  
56 ing such undergraduate degree; and (c) achieved academic excellence

1 as an undergraduate student, as defined by the higher education  
2 services corporation in regulation; and (d) enrolls in full-time  
3 study in an approved master's degree in education program at a New  
4 York State public institution of higher education leading to a  
5 career as teacher in public elementary or secondary education; and  
6 (e) signs a contract with the corporation agreeing to teach in the  
7 classroom on a full-time basis for five years in a school located  
8 within New York state providing public elementary or secondary  
9 education recognized by the board of regents or the university of  
10 the state of New York including charter schools authorized pursuant  
11 to article 56 of the education law; and (f) complies with the appli-  
12 cable provisions of article 13 of education law and all requirements  
13 promulgated by the corporation for the administration of the  
14 program. Provided, further, that: (a) awards shall be granted to  
15 applicants that the corporation has certified are eligible to  
16 receive such awards; and (b) up to five hundred awards may be made  
17 for the 2015-2016 academic year, provided such awards shall be made  
18 to recipients after the successful completion of the term, as  
19 defined by the corporation. Provided, further, the corporation shall  
20 grant such awards in an amount equal to the annual tuition charged  
21 state resident students attending a graduate program full-time at  
22 the state university of New York, or actual tuition charged, which-  
23 ever is less, for not more than two academic years of full-time  
24 graduate study leading to certification as an elementary or second-  
25 ary classroom teacher; provided: (i) a student who receives educa-  
26 tional grants and/or scholarships that cover the student's full cost  
27 of attendance shall not be eligible for an award under this program;  
28 (ii) for a student who receives educational grants and/or scholar-  
29 ships that cover less than the student's full cost of attendance,  
30 such grants and/or scholarships shall not be deemed duplicative of  
31 this program and may be held concurrently with an award under this  
32 program, provided that the combined benefits do not exceed the  
33 student's full cost of attendance; and (iii) an award under this  
34 program shall be applied to tuition after the application of all  
35 other educational grants and scholarships limited to tuition and  
36 shall be reduced in an amount equal to such educational grants  
37 and/or scholarships. Provided, further that upon notification of an  
38 award under this program, the institution shall defer the amount of  
39 tuition equal to the award. No award shall be final until the recip-  
40 ient's successful completion of a term has been certified by the  
41 institution. A recipient of an award under this program shall not be  
42 eligible for an award under the New York state math and science  
43 teaching incentive program. Provided, further that awards granted  
44 pursuant to this appropriation shall require a contract between the  
45 award recipient and the corporation to authorize the corporation to  
46 convert to a student loan the full amount of the award given pursu-  
47 ant to this appropriation, plus interest, according to a schedule to  
48 be determined by the corporation if: (a) two years after the  
49 completion of the degree program and receipt of initial certif-  
50 ication it is found that a recipient is not teaching in a public  
51 school located within New York state providing elementary or second-  
52 ary education recognized by the board of regents or the university  
53 of the state of New York including charter schools authorized pursu-  
54 ant to article 56 of the education law; or (b) a recipient has not  
55 taught in a public school located within New York state providing  
56 elementary or secondary education recognized by the board of regents

1 or the university of the state of New York including charter schools  
2 authorized pursuant to article 56 of the education law for five of  
3 the seven years after the completion of the graduate degree program  
4 and receipt of initial certification; or (c) a recipient fails to  
5 complete his or her graduate degree program in education; or (d) a  
6 recipient fails to receive or maintain his or her teaching certifi-  
7 cate or license in New York state; or (e) a recipient fails to  
8 respond to requests by the corporation for the status of his or her  
9 academic or professional progress. Provided, further that the  
10 preceding terms and conditions: (a) shall be deferred for any inter-  
11 ruption in graduate study or employment as established by the rules  
12 and regulations of the corporation; (b) shall be cancelled upon the  
13 death of the recipient; and (c) notwithstanding any provision of  
14 this appropriation to the contrary, authorize the corporation to  
15 provide for the waiver or suspension of any financial obligation  
16 which would involve extreme hardship pursuant to rules and regu-  
17 lations promulgated by the corporation. Notwithstanding any  
18 provision of the law to the contrary, upon approval of the director  
19 of the budget, such \$1,500,000 of masters-in-education teacher  
20 incentive scholarship program funding may be sub-allocated, inter-  
21 changed, transferred or otherwise made available to the higher  
22 education services corporation for the sole purpose of administering  
23 such program.

24 Provided, further, that notwithstanding any provision of law to the  
25 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
26 tarsNY shall be used, pursuant to a plan approved by the director of  
27 the budget, to support implementation of a statewide system to  
28 assess, improve, and communicate the level of quality in early  
29 education and care settings throughout the state. Notwithstanding  
30 any provision of law to the contrary, upon approval of the director  
31 of the budget, the \$1,500,000 of funding appropriated herein for  
32 QUALITYstarsNY may be suballocated, interchanged, transferred or  
33 otherwise made available to the office of children and family  
34 services for the sole purpose of administering such system.

35 Provided further that, notwithstanding any provision of law to the  
36 contrary, of the amount appropriated herein, a minimum of  
37 \$14,000,000 per year shall be available in the 2016-17 through  
38 ~~2018-19~~ 2019-20 school years for the payment of grant awards as  
39 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
40 children, \$1,500,000 for early college high school programs,  
41 \$500,000 for career and technical education programs, and \$1,000,000  
42 for QUALITYstarsNY; provided, however, the funds appropriated herein  
43 for early college high school programs shall only be available for  
44 grants awarded for the 2017-18 school year and prior school years;  
45 provided further that, notwithstanding any provision of law to the  
46 contrary, such \$14,000,000, plus any other amounts so designated in  
47 other items of appropriation within the general fund local assist-  
48 ance account office of pre-kindergarten through grade twelve educa-  
49 tion program, shall constitute the competitive awards amount author-  
50 ized for the 2016-17 school year.

51 Provided further that, notwithstanding any provision of law to the  
52 contrary, the \$11,000,000 appropriated herein available for prekin-  
53 dergarten grants to full-day and half-day prekindergarten programs  
54 for three-year-old children shall be awarded, based on a request for  
55 proposals developed by the commissioner and approved by the director  
56 of the budget, to school districts to establish new full-day and

half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used

1 to make high-stakes educational decisions for individual children.  
2 Provided, further, that no school district shall receive more than  
3 forty percent of the total pre-kindergarten for three-year-old chil-  
4 dren grant allocation.

5 Provided further that, notwithstanding any provision of law to the  
6 contrary, the \$1,500,000 appropriated herein available for early  
7 college high school programs shall be awarded pursuant to a plan  
8 developed by the commissioner and approved by the director of the  
9 budget, provided that such plan shall ensure regional diversity of  
10 grant recipients and prioritize programs serving students in academ-  
11 ically challenged school districts; provided further that the  
12 commissioner shall make available the request for proposals for such  
13 programs on or before May fifteenth and the commissioner shall issue  
14 awards on or before August fifteenth; and provided further that a  
15 portion of the payments to early college high school programs  
16 awarded funding from this appropriation shall be made on a sliding  
17 scale based upon the number of college credits earned annually by  
18 participating students, consistent with guidelines established by  
19 the commissioner. Provided further that in connection with such  
20 guidelines, the commissioner shall execute a memorandum of under-  
21 standing with the state university of New York and the city univer-  
22 sity of New York to develop common data collection, sharing and  
23 reporting mechanisms based on student-level data for students  
24 enrolled in early college high school programs. Provided further  
25 that, notwithstanding any provision of law to the contrary, higher  
26 education partners participating in an early college high school  
27 program, or the entity/entities responsible for setting tuition at  
28 the institution, shall be authorized to set a reduced rate of  
29 tuition and/or fees, or to waive tuition and/or fees entirely, for  
30 students enrolled in such an early college high school program with  
31 no reduction in other state, local or other support for such  
32 students earning college credit that such higher education partner  
33 would otherwise be eligible to receive.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, the \$500,000 appropriated herein available for career and  
36 technical education (CTE) programs shall be awarded, pursuant to a  
37 plan developed by the commissioner and approved by the director of  
38 the budget, to provide CTE programs with support and resources to  
39 eliminate barriers to students with special needs and English  
40 language learners from participating in such programs, as well as  
41 promote gender diversity in CTE programs.

42 Provided, further, that notwithstanding any provision of law to the  
43 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
44 tarsNY shall be used, pursuant to a plan approved by the director of  
45 the budget, to support implementation of a statewide system to  
46 assess, improve, and communicate the level of quality in early  
47 education and care settings throughout the state. Notwithstanding  
48 any provision of law to the contrary, upon approval of the director  
49 of the budget, the \$1,000,000 of funding appropriated herein for  
50 QUALITYstarsNY may be suballocated, interchanged, transferred or  
51 otherwise made available to the office of children and family  
52 services for the sole purpose of administering such system. Provided  
53 that, for the 2016-17 through ~~2018-19~~ 2019-20 school years, a  
54 portion of these funds shall be used to support programs identified  
55 by the office of children and family services, the department of

1 health and mental hygiene of the city of New York, or the department  
2 as needing extraordinary quality support.

3 Provided further that, notwithstanding any inconsistent provision of  
4 law, subject to the approval of the director of the budget, funds  
5 appropriated herein may be interchanged with the appropriation for  
6 School District Performance Improvement grants within the general  
7 fund local assistance account office of pre-kindergarten through  
8 grade twelve education program.

9 Notwithstanding section 40 of the state finance law or any provision  
10 of law to the contrary, this appropriation shall lapse on March 31,  
11 2019 (23453) ... 250,000,000 ..... (re. \$65,993,000)

12 Funds appropriated herein shall be used to provide competitive grants  
13 pursuant to a request for proposals, developed by the commissioner  
14 and approved by the director of budget, to those school districts  
15 that are participating in the race to the top program and/or which  
16 demonstrate satisfactory progress, as determined by the commissioner,  
17 towards implementation of elements such as high quality student  
18 assessments; use of data to improve instruction and student performance  
19 and provision of professional development to improve teacher  
20 performance; and that those eligible districts also demonstrate the  
21 most improved academic achievement gains and student outcomes such  
22 as establishing or expanding participation in college level or early  
23 college programs; and other appropriate measures of student performance;  
24 provided further that in determining the amount of the award  
25 to be made from the funds appropriated herein for those school  
26 districts identified as making the greatest achievement gains and  
27 eligible for such award, the maximum grant award available to each  
28 school district shall be based upon the size of the district measured  
29 by public school enrollment of the district; and provided  
30 further that such amount shall be adjusted based upon measures of  
31 district need and provided further that no district receiving a  
32 grant may be awarded more than forty percent of the total amount  
33 awarded; and provided further that any such funds awarded to a  
34 school district shall be used to increase student performance,  
35 narrow the achievement gap, and increase academic performance in  
36 traditionally underserved student groups.

37 Provided further that, notwithstanding any provision of law to the  
38 contrary, in addition to the competitive awards amount as defined in  
39 paragraph ee of subdivision 1 of section 3602 of the education law,  
40 a minimum of \$37,500,000 shall be available for the payment of grant  
41 awards made in the 2013-14 school year, with additional amounts to  
42 be made available in the 2014-15 through ~~[2018-19]~~ 2019-20 state  
43 fiscal years as necessary to continue such awards, make an additional  
44 round of awards pursuant to subdivision 6-a of section 3641  
45 of the education law in the 2014-15 school year not to exceed the  
46 amount awarded in the 2013-14 school year pursuant to such subdivision  
47 6-a, and make additional master teachers awards to the extent  
48 that the master teachers program authorized herein would not otherwise  
49 expend the maximum school year amount authorized herein; and  
50 such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten  
51 grants, \$10,000,000 of school-wide extended learning  
52 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
53 master teacher program and \$2,000,000 for the early college high  
54 school program; provided, however, the funds appropriated herein for  
55 pre-kindergarten grants shall only be available for grants awarded  
56 for the 2016-17 school year and prior school years; provided, however,



1 er, the funds appropriated herein for school-wide extended learning  
2 grants shall only be available for grants awarded for the 2017-18  
3 school year and prior school years; provided, however, the funds  
4 appropriated herein for the early college high school program shall  
5 only be available for grants awarded for the 2017-18 school year and  
6 prior school years; provided, however, that no school district shall  
7 receive any portion of the funds appropriated herein unless it shall  
8 have submitted documentation that has been approved by the commis-  
9 sioner by September 1 of 2013 and of each school year in which a  
10 payment to such district from this appropriation would otherwise be  
11 made demonstrating that it has fully implemented new standards and  
12 procedures for conducting annual professional performance reviews of  
13 classroom teachers and building principals to determine teacher and  
14 principal effectiveness.

15 Provided, further, that notwithstanding any provision of law to the  
16 contrary, the \$12,500,000 appropriated herein available for full-day  
17 and half-day pre-kindergarten grants shall be awarded, based on a  
18 request for proposals developed by the commissioner and approved by  
19 the director of the budget, to school districts to establish new  
20 full-day and half-day pre-kindergarten placements and/or to convert  
21 existing half-day pre-kindergarten placements into full-day place-  
22 ments; provided that preference shall be granted for full-day place-  
23 ments while ensuring that a portion of grants include half-day  
24 placements based on eligible applications; and provided, further,  
25 that such grants shall only be used to supplement, not supplant  
26 existing pre-kindergarten programs, and provided further, however,  
27 that any portion of such \$12,500,000 that is not awarded shall  
28 remain available for subsequent awards in the 2013-14 school year or  
29 for full-day and half-day pre-kindergarten grants to be awarded in  
30 subsequent school years. Provided, further, that such grants from  
31 funds appropriated herein shall be awarded based on factors includ-  
32 ing, but not limited to, the following: (i) measures of school  
33 district need, (ii) measures of the need of students to be served by  
34 each of the school districts, (iii) the school district's proposal  
35 to target the highest need schools and students, (iv) the extent to  
36 which the district's proposal would prioritize funds to maximize the  
37 total number of eligible children in the district served in prekin-  
38 dergarten programs, and (v) proposal quality. Provided, however,  
39 that full-day and half-day pre-kindergarten grants appropriated  
40 herein shall only be available to support programs (i) that provide  
41 instruction for at least five hours per school day for full-day  
42 pre-kindergarten programs and at least two and one-half hours per  
43 school day for half-day pre-kindergarten programs; (ii) that agree  
44 to offer instruction consistent with the New York state prekinde-  
45 rgarten foundation for the common core standards within three years;  
46 (iii) that ensure that, to the extent community-based providers are  
47 part of such program, such providers meet the requirements of para-  
48 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
49 tion law; and (iv) that otherwise comply with all of the same rules  
50 and requirements as universal pre-kindergarten programs pursuant to  
51 section 3602-e of the education law except as modified herein.  
52 Provided, further, that a school district's pre-kindergarten grant  
53 shall equal the product of (A) (i) two multiplied by the approved  
54 number of new full-day pre-kindergarten placements plus (ii) the  
55 approved number of half-day pre-kindergarten placement conversions  
56 and new half-day pre-kindergarten placements, and (B) the district's



1 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
2 of paragraph b of subdivision 10 of section 3602-e of the education  
3 law; provided, however, that no district shall receive a grant in  
4 excess of the total actual grant expenditures incurred by the  
5 district in the current school year as approved by the commissioner.  
6 Provided, further, that as a condition of eligibility for receipt of  
7 such funding, a school district shall agree to adopt approved quali-  
8 ty indicators within two years, including, but not limited to, valid  
9 and reliable measures of environmental quality, the quality of  
10 teacher-student interactions and child outcomes, and ensure that any  
11 such assessment of child outcomes shall not be used to make highs-  
12 takes educational decisions for individual children. Provided,  
13 further, that no school district shall receive more than forty  
14 percent of the total pre-kindergarten grant allocation.

15 Provided, further, that notwithstanding any provision of law to the  
16 contrary, the \$10,000,000 appropriated herein available for school-  
17 wide extended learning grants shall be awarded to school districts  
18 or school districts in collaboration with not-for-profit community-  
19 based organizations based on responses to a request for proposals  
20 for planning and implementation grants that is (i) developed by the  
21 commissioner; (ii) approved by the director of the budget; and (iii)  
22 issued by the commissioner. Provided, further, that such grants  
23 shall be awarded based on factors including, but not limited to, the  
24 following: (i) the school district's proposal to target the schools  
25 and students with the greatest need, and (ii) proposal quality.  
26 Provided, further, that to assess proposal quality in order to award  
27 implementation grant funding, the commissioner shall take into  
28 account factors including, but not limited to: (i) the extent to  
29 which the school district's proposal would maximize the use of the  
30 additional learning time through a comprehensive restructuring of  
31 the school day and/or year, (ii) the extent to which the proposal  
32 would provide additional learning time for students in grades six  
33 through eight, and (iii) how the additional learning time would be  
34 utilized, including, but not limited to, additional time spent on  
35 core academics. Provided, however, that no district shall be eligi-  
36 ble to receive a school-wide extended learning grant unless its  
37 proposal would increase student learning time by at least 25  
38 percent. Provided, further, that a school district's schoolwide  
39 extended learning implementation grant shall equal its average daily  
40 attendance in the school-wide extended learning program multiplied  
41 by the expected cost per pupil of the additional learning time;  
42 provided, further, that the expected cost per pupil of the addi-  
43 tional learning time shall equal the greater of \$1,500 or (A) the  
44 quotient of (i) the school district's approved operating expense,  
45 pursuant to paragraph t of subdivision 1 of section 3602 of the  
46 education law, for the year prior to the base year, divided by (ii)  
47 the district's public school district enrollment, pursuant to  
48 subparagraph (2) of paragraph n of such subdivision, for the year  
49 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
50 plied by (C) the quotient of (i) the average of the national consumer  
51 price indexes determined by the United States department of labor  
52 for the 12-month period preceding January first of the base year,  
53 divided by (ii) the average of the national consumer price indexes  
54 determined by the United States department of labor for the 12-month  
55 period preceding January first of the year two years prior to the  
56 base year; provided, however, that in extraordinary cases the

1 commissioner may award a grant that exceeds the per pupil limit  
2 described above; provided further, however, that no district shall  
3 receive a grant in excess of the total actual grant expenditures  
4 incurred by the district in the current school year as approved by  
5 the commissioner. Provided, further, that no school district shall  
6 receive more than forty percent of the total school-wide extended  
7 learning grant allocation.

8 Provided, further, that notwithstanding any provision of law to the  
9 contrary, the \$7,500,000 appropriated herein available for community  
10 schools grants shall be awarded, based on a request for proposals  
11 (i) developed by the state council on children and families in coord-  
12 ination with the commissioner, (ii) approved by the director of the  
13 budget and (iii) issued by the commissioner, to school districts, or  
14 in a city with a population of one million or more an eligible enti-  
15 ty, to improve student outcomes through the implementation of commu-  
16 nity schools programs that use school buildings as community hubs to  
17 deliver co-located or school-linked academic, health, mental health,  
18 nutrition, counseling, legal and/or other services to students and  
19 their families. In a city with a population of one million or more,  
20 eligible entities shall mean the city school district of the city of  
21 New York, or not-for-profit organizations, which shall include not-  
22 for-profit community-based organizations. An eligible entity that is  
23 a not-for-profit may apply for a community school grant provided  
24 that it collaborates with the city school district of the city of  
25 New York and receives the approval of the chancellor of the city  
26 school district of the city of New York. Provided, further, that  
27 such grants shall be awarded based on factors including, but not  
28 limited to, the following: (i) measures of school district need,  
29 (ii) measures of the need of students to be served by each of the  
30 school districts, (iii) the school district's proposal to target the  
31 highest need schools and students, (iv) the sustainability of the  
32 proposed community schools program, and (v) proposal quality.  
33 Provided, further, that to assess proposal quality in order to award  
34 such funding, the commissioner shall take into account factors  
35 including, but not limited to: (i) the extent to which the school  
36 district's proposal would provide such community services through  
37 partnerships with local governments and non-profit organizations,  
38 (ii) the extent to which the proposal would provide for delivery of  
39 such services directly in school buildings, (iii) the extent to  
40 which the proposal articulates how such services would facilitate  
41 measurable improvement in student and family outcomes, (iv) the  
42 extent to which the proposal articulates and identifies how existing  
43 funding streams and programs would be used to provide such community  
44 services, and (v) the extent to which the proposal ensures the safe-  
45 ty of all students, staff and community members in school buildings  
46 used as community hubs. Provided, however, that community schools  
47 grants appropriated herein shall be paid to school districts in  
48 installments upon successful implementation of each phase of a  
49 school district's approved proposal. Provided, further, that no  
50 school district shall receive more than forty percent of the total  
51 community schools grant allocation, and that each individual commu-  
52 nity school site shall be limited to a maximum grant of \$500,000.

53 Provided, further, that notwithstanding any provision of law to the  
54 contrary, the \$5,500,000 appropriated herein available for a master  
55 teachers program shall support the award of stipends of \$15,000 per  
56 annum over four years to individual high-performing teachers in

1 math, science and related fields, and of related costs, administered  
2 by the state university of New York pursuant to a plan developed in  
3 consultation with the commissioner, who shall consult with appropri-  
4 ate state organizations representing K-12 public school teachers,  
5 and approved by the director of the budget, to build a corps of  
6 outstanding math, science and related fields teachers in order to  
7 improve the quality of instruction at public secondary schools. Such  
8 plan for use of funding appropriated herein shall: (i) establish an  
9 application process; (ii) guidelines by which applications from  
10 eligible teachers shall be evaluated, which shall include, but not  
11 be limited to, achievement of a rating of highly effective on the  
12 annual professional performance review; and (iii) provide periodic  
13 opportunities for professional development for successful appli-  
14 cants. Provided, further, that priority shall be given to applicants  
15 in regions of the state where a similar program is not otherwise  
16 offered. Notwithstanding any provision of law to the contrary, upon  
17 approval of the director of the budget, such \$5,500,000 of master  
18 teachers program funding may be sub-allocated, interchanged, trans-  
19 ferred or otherwise made available to the state university of New  
20 York for the services and expenses of administering such program.  
21 Nothing herein shall be construed to limit the rights of labor  
22 organizations to collectively bargain terms and conditions pursuant  
23 to article 14 of the civil service law.

24 Provided, further, that notwithstanding any provision of law to the  
25 contrary, the \$2,000,000 appropriated herein available for the early  
26 college high school program shall support the continuation and  
27 expansion of such program pursuant to a plan developed by the  
28 commissioner and approved by the director of the budget. Provided,  
29 however, that a portion of the payments to early college high school  
30 programs awarded funding from this appropriation shall be awarded on  
31 a sliding scale based upon the number of college credits earned  
32 annually by participating students, consistent with guidelines  
33 established by the commissioner. Provided further that, notwith-  
34 standing any provision of law to the contrary, higher education  
35 partners participating in an early college high schools program, or  
36 the entity/entities responsible for setting tuition at the institu-  
37 tion, shall be authorized to set a reduced rate of tuition and/or  
38 fees, or to waive tuition and/or fees entirely, for students  
39 enrolled in such early college high schools program with no  
40 reduction in other state, local or other support for such students  
41 earning college credit that such higher education partner would  
42 otherwise be eligible to receive.

43 Provided further that, notwithstanding any provision of law to the  
44 contrary, of the amount appropriated herein, a minimum of  
45 \$12,500,000 per year shall be available in the 2014-15 through  
46 ~~[2018-19]~~ 2019-20 school years for the payment of grant awards as  
47 follows: \$2,500,000 of pathways in technology early college high  
48 school program grants and \$10,000,000 of teacher excellence fund  
49 grants; provided, however, the funds appropriated herein for path-  
50 ways in technology early college high school program grants shall  
51 only be available for grants awarded for the 2017-18 school year and  
52 prior school years; provided further that, notwithstanding any  
53 provision of law to the contrary, such \$12,500,000, plus any other  
54 amounts so designated in other items of appropriation within the  
55 general fund local assistance account office of pre-kindergarten  
56 through grade twelve education program, shall constitute the compet-

1       itive awards amount authorized for the 2013-14 school year by chap-  
2       ter 53 of the laws of 2013.

3       Provided further that, notwithstanding any provision of law to the  
4       contrary, the \$2,500,000 appropriated herein available for pathways  
5       in technology early college high school (P-TECH) program grants  
6       shall be awarded pursuant to a plan developed by the commissioner  
7       and approved by the director of the budget, provided that such plan  
8       shall include but not be limited to (i) assurances that K-12, higher  
9       education and private-sector partners commit to the required  
10      elements and responsibilities of a P-TECH program, (ii) provisions  
11      to ensure regional diversity of grant recipients, and (iii) priority  
12      for P-TECH programs serving students in academically challenged  
13      school districts; provided further that the commissioner shall make  
14      available the request for proposals for such program on or before  
15      May fifteenth and the commissioner shall issue awards on or before  
16      August fifteenth; and provided further that a portion of the  
17      payments to P-TECH programs awarded funding from this appropriation  
18      shall be made on a sliding scale based upon the number of college  
19      credits earned annually by participating students, consistent with  
20      guidelines established by the commissioner. Provided further that,  
21      notwithstanding any provision of law to the contrary, higher educa-  
22      tion partners participating in a P-TECH program, or the  
23      entity/entities responsible for setting tuition at the institution,  
24      shall be authorized to set a reduced rate of tuition and/or fees, or  
25      to waive tuition and/or fees entirely, for students enrolled in such  
26      P-TECH program with no reduction in other state, local or other  
27      support for such students earning college credit that such higher  
28      education partner would otherwise be eligible to receive.

29      Provided further that, notwithstanding any provision of law to the  
30      contrary, the \$10,000,000 appropriated herein available for teacher  
31      excellence fund grants shall be awarded to eligible school districts  
32      pursuant to a request for proposals based on a plan developed by the  
33      commissioner and approved by the director of the budget; provided  
34      that such plan shall include an application for award of such grants  
35      to such eligible school districts to provide annual teacher excel-  
36      lence fund performance awards of up to \$20,000 to eligible teachers  
37      rated as "highly effective" on the most recent annual professional  
38      performance review, in accordance with the requirements of section  
39      3012-d of the education law and the regulations of the commissioner,  
40      pursuant to such districts' approved applications; provided that in  
41      making such grants the commissioner shall prioritize school  
42      districts' applications based on factors including but not limited  
43      to (i) the extent to which the school district's application would  
44      recognize and reward such teachers in school buildings with the  
45      greatest academic need, in difficult-to-staff subject or certif-  
46      ication areas and grade levels, and at critical points in a teach-  
47      er's career in order to encourage highly effective teachers to  
48      remain in the classroom, and (ii) the quality of the school  
49      district's application; and provided further that the commissioner  
50      shall make available the application for such grants on or before  
51      May fifteenth and the commissioner shall issue grant awards an  
52      agreed-to schedule.

53      Provided further that, notwithstanding any provision of law to the  
54      contrary, of the amount appropriated herein, a minimum of  
55      \$23,500,000 per year shall be available in the 2015-16 through  
56      ~~[2018-19]~~ 2019-20 school years for the payment of grant awards as

1 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
2 expanded master teacher program, \$1,500,000 of pathways in technolo-  
3 gy early college high school program grants, \$1,500,000 for a school  
4 district teacher residency program, \$1,500,000 for a New York state  
5 masters-in-education teacher incentive scholarship program, and  
6 \$1,500,000 for QUALITYstarsNY; provided, however, the funds appro-  
7 riated herein for pathways in technology early college high school  
8 program grants shall only be available for grants awarded for the  
9 2017-18 school year and prior school years; provided further that,  
10 notwithstanding any provision of law to the contrary, such  
11 \$23,500,000, plus any other amounts so designated in other items of  
12 appropriation within the general fund local assistance account  
13 office of pre-kindergarten through grade twelve education program,  
14 shall constitute the competitive awards amount authorized for the  
15 2015-16 school year.

16 Provided, further, that notwithstanding any provision of law to the  
17 contrary, the \$15,000,000 appropriated herein available for grants  
18 to full-day and half-day pre-kindergarten programs for three-year-  
19 old and four-year-old children shall be awarded, based on a request  
20 for proposals developed by the commissioner and approved by the  
21 director of the budget, to school districts to establish new full-  
22 day and half-day pre-kindergarten placements for three-year-olds and  
23 four-year-olds; provided that such grants shall only be used to  
24 supplement, not supplant existing pre-kindergarten programs; and  
25 provided further, however, that any portion of such \$15,000,000 that  
26 is not awarded shall remain available for subsequent awards in the  
27 2015-16 school year or for full-day and half-day prekindergarten  
28 grants to be awarded in subsequent school years. Provided, further,  
29 that such grants from funds appropriated herein shall be awarded  
30 based on factors including, but not limited to, the following: (i)  
31 measures of school district need, (ii) measures of the need of  
32 students to be served by each of the school districts, (iii) the  
33 school district's proposal to target the highest need schools and  
34 students, (iv) the extent to which the district's proposal would  
35 prioritize funds to maximize the total number of eligible children  
36 in the district served in pre-kindergarten programs, and (v)  
37 proposal quality. Provided, however, that full-day and half-day  
38 pre-kindergarten grants appropriated herein shall only be available  
39 to support programs (i) that provide instruction for at least five  
40 hours per school day for full-day pre-kindergarten programs and at  
41 least two and one-half hours per school day for half-day prekindergarten  
42 programs; (ii) that agree to offer instruction consistent  
43 with the New York state pre-kindergarten foundation for the common  
44 core standards; (iii) that ensure that, to the extent community-  
45 based providers are part of such program, such providers meet the  
46 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
47 3602-e of the education law; and (iv) that otherwise comply with all  
48 of the same rules and requirements as universal prekindergarten  
49 programs pursuant to section 3602-e of the education law except as  
50 modified herein; provided that notwithstanding paragraph c of subdivi-  
51 sion 1 of section 3602-e of the education law notwithstanding, for  
52 the purposes of this appropriation, an eligible child shall be a  
53 resident child who is three years of age on or before December first  
54 of the year in which he or she is enrolled. Provided, further, that  
55 as a condition of eligibility for receipt of such funding for three-  
56 year-olds, a school district must currently offer a prekindergarten

1 program for four-year-old children, or children who would otherwise  
2 be eligible under paragraph c of subdivision 1 of section 3602-e of  
3 the education law; provided, further, that a school district may  
4 apply for only as many full-day or half-day placements for three-  
5 year-old children as it currently offers for four-year-old children,  
6 or children who would otherwise be eligible under paragraph c of  
7 subdivision 1 of section 3602-e of the education law. Provided,  
8 further, that a school district's grant for three-year-old and four-  
9 year-old pre-kindergarten shall equal the product of (A) (i) two  
10 multiplied by the approved number of new full-day prekindergarten  
11 placements plus (ii) the approved number of new half-day prekin-  
12 dergarten placements, and (B) the district's selected aid per prekin-  
13 dergarten pupil pursuant to subparagraph i of paragraph b of subdivi-  
14 sion 10 of section 3602-e of the education law; provided, however,  
15 that no district shall receive a grant in excess of the total actual  
16 grant expenditures incurred by the district in the current school  
17 year as approved by the commissioner. Provided, further, that as a  
18 condition of eligibility for receipt of such funding, a school  
19 district shall agree to adopt approved quality indicators within two  
20 years, including, but not limited to, valid and reliable measures of  
21 environmental quality, the quality of teacher-student interactions  
22 and child outcomes, and ensure that any such assessment of child  
23 outcomes shall not be used to make high-stakes educational decisions  
24 for individual children. Provided, further, that no school district  
25 shall receive more than forty percent of the total prekindergarten  
26 for three-year-old and four-year-old children grant allocation.  
27 Provided, further, that notwithstanding any provision of law to the  
28 contrary, the \$2,500,000 appropriated herein available for an  
29 expanded master teachers program shall support the award of stipends  
30 of \$15,000 per annum over four years to individual high-performing  
31 teachers, and of related costs, administered by the state university  
32 of New York pursuant to a plan developed in consultation with the  
33 commissioner, who shall consult with appropriate state organizations  
34 representing K-12 public school teachers and approved by the direc-  
35 tor of the budget, to build a corps of outstanding teachers in order  
36 to improve the quality of instruction at public secondary schools.  
37 Such plan for use of funding appropriated herein shall: (i) allocate  
38 at least 80 percent of such stipends to high performing teachers in  
39 math, science, and related fields and up to 20 percent of such  
40 stipends to high performing teachers with an extension to their  
41 content area certificate in bilingual education or who hold certif-  
42 ication in English as a Second Language and high-performing teachers  
43 with dual certification in a content area and special education;  
44 (ii) establish an application process; (iii) guidelines by which  
45 applications from eligible teachers shall be evaluated, which shall  
46 include, but not be limited to, achievement of a rating of highly  
47 effective on the annual professional performance review; and (iv)  
48 provide periodic opportunities for professional development for  
49 successful applicants. Provided, further, that priority shall be  
50 given to applicants in regions of the state where a similar program  
51 is not otherwise offered. Notwithstanding any provision of law to  
52 the contrary, upon approval of the director of the budget, such  
53 \$2,500,000 of master teachers program funding may be suballocated,  
54 interchanged, transferred or otherwise made available to the state  
55 university of New York for the services and expenses of administer-  
56 ing such program. Nothing herein shall be construed to limit the

1 rights of labor organizations representing teachers to collectively  
2 bargain terms and conditions pursuant to article 14 of the civil  
3 service law.

4 Provided further that, notwithstanding any provision of law to the  
5 contrary, the \$1,500,000 appropriated herein available for pathways  
6 in technology early college high school (P-TECH) program grants  
7 shall be awarded pursuant to a plan developed by the commissioner  
8 and approved by the director of the budget, provided that such plan  
9 shall include but not be limited to (i) assurances that K-12, higher  
10 education and private-sector partners commit to the required  
11 elements and responsibilities of a P-TECH program, (ii) provisions  
12 to ensure regional diversity of grant recipients, and (iii) priority  
13 for P-TECH programs serving students in academically challenged  
14 school districts; provided further that the commissioner shall make  
15 available the request for proposals for such program on or before  
16 May fifteenth and the commissioner shall issue awards on or before  
17 August fifteenth; and provided further that a portion of the  
18 payments to P-TECH programs awarded funding from this appropriation  
19 shall be made on a sliding scale based upon the number of college  
20 credits earned annually by participating students, consistent with  
21 guidelines established by the commissioner. Provided further that in  
22 connection with such guidelines, the commissioner shall execute a  
23 memorandum of understanding with the state university of New York  
24 and the city university of New York to develop common data  
25 collection, sharing and reporting mechanisms based on student-level  
26 data for students enrolled in P-TECH and smart scholars early  
27 college high school programs. Provided further that, notwithstanding  
28 any provision of law to the contrary, higher education partners  
29 participating in a P-TECH program, or the entity/entities responsi-  
30 ble for setting tuition at the institution, shall be authorized to  
31 set a reduced rate of tuition and/or fees, or to waive tuition  
32 and/or fees entirely, for students enrolled in such P-TECH program  
33 with no reduction in other state, local or other support for such  
34 students earning college credit that such higher education partner  
35 would otherwise be eligible to receive.

36 Provided, further, that notwithstanding any provision of law to the  
37 contrary, the \$1,500,000 appropriated herein available for a school  
38 district teacher residency program shall be used to provide resident  
39 teachers with the professional development and training to make an  
40 immediate impact in schools in the state, pursuant to a plan devel-  
41 oped by the commissioner and approved by the director of the budget.  
42 Provided, further, that such plan shall establish a process for  
43 selection of experienced nonprofit entities to manage the program.  
44 Provided, further, that no school district shall receive more than  
45 forty percent of the total grant allocation.

46 Provided, further, that notwithstanding any provision of law to the  
47 contrary, \$1,500,000 of the amount appropriated herein shall be made  
48 available for payment of New York state masters-in-education teacher  
49 incentive scholarship program awards. Provided, further, that eligi-  
50 bility for an award under this appropriation shall be limited to  
51 students who are matriculated in an approved master's degree in  
52 education program at a New York state public institution of higher  
53 education leading to a career as a teacher in public elementary or  
54 secondary education shall be eligible for an award, provided the  
55 applicant: (a) earned an undergraduate degree from a college located  
56 in New York state; and (b) was a New York State resident while earn-

ing such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing



1 elementary or secondary education recognized by the board of regents  
2 or the university of the state of New York including charter schools  
3 authorized pursuant to article 56 of the education law for five of  
4 the seven years after the completion of the graduate degree program  
5 and receipt of initial certification; or (c) a recipient fails to  
6 complete his or her graduate degree program in education; or (d) a  
7 recipient fails to receive or maintain his or her teaching certifi-  
8 cate or license in New York state; or (e) a recipient fails to  
9 respond to requests by the corporation for the status of his or her  
10 academic or professional progress. Provided, further that the  
11 preceding terms and conditions: (a) shall be deferred for any inter-  
12 ruption in graduate study or employment as established by the rules  
13 and regulations of the corporation; (b) shall be cancelled upon the  
14 death of the recipient; and (c) notwithstanding any provision of  
15 this appropriation to the contrary, authorize the corporation to  
16 provide for the waiver or suspension of any financial obligation  
17 which would involve extreme hardship pursuant to rules and regu-  
18 lations promulgated by the corporation. Notwithstanding any  
19 provision of the law to the contrary, upon approval of the director  
20 of the budget, such \$1,500,000 of masters-in-education teacher  
21 incentive scholarship program funding may be sub-allocated, inter-  
22 changed, transferred or otherwise made available to the higher  
23 education services corporation for the sole purpose of administering  
24 such program.

25 Provided, further, that notwithstanding any provision of law to the  
26 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
27 tarsNY shall be used, pursuant to a plan approved by the director of  
28 the budget, to support implementation of a statewide system to  
29 assess, improve, and communicate the level of quality in early  
30 education and care settings throughout the state. Notwithstanding  
31 any provision of law to the contrary, upon approval of the director  
32 of the budget, the \$1,500,000 of funding appropriated herein for  
33 QUALITYstarsNY may be sub-allocated, interchanged, transferred or  
34 otherwise made available to the office of children and family  
35 services for the sole purpose of administering such system.

36 Provided further that, notwithstanding any provision of law to the  
37 contrary, of the amount appropriated herein, a minimum of  
38 \$14,000,000 per year shall be available in the 2016-17 through  
39 ~~[2018-19]~~ 2019-20 school years for the payment of grant awards as  
40 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
41 children, \$1,500,000 for early college high school programs,  
42 \$500,000 for career and technical education programs, and \$1,000,000  
43 for QUALITYstarsNY; provided, however, the funds appropriated herein  
44 for early college high school programs shall only be available for  
45 grants awarded for the 2017-18 school year and prior school years;  
46 provided further that, notwithstanding any provision of law to the  
47 contrary, such \$14,000,000, plus any other amounts so designated in  
48 other items of appropriation within the general fund local assist-  
49 ance account office of pre-kindergarten through grade twelve educa-  
50 tion program, shall constitute the competitive awards amount author-  
51 ized for the 2016-17 school year.

52 Provided further that, notwithstanding any provision of law to the  
53 contrary, the \$11,000,000 appropriated herein available for prekin-  
54 dergarten grants to full-day and half-day prekindergarten programs  
55 for three-year-old children shall be awarded, based on a request for  
56 proposals developed by the commissioner and approved by the director

1 of the budget, to school districts to establish new full-day and  
2 half-day prekindergarten placements for three-year-olds; provided  
3 that such grants shall only be used to supplement, not supplant  
4 existing prekindergarten programs; and provided further, however,  
5 that any portion of such \$11,000,000 that is not awarded shall  
6 remain available for subsequent awards in the 2016-17 school year or  
7 for full-day and half-day pre-kindergarten grants to be awarded in  
8 subsequent school years. Provided, further, that such grants from  
9 funds appropriated herein shall be awarded based on factors includ-  
10 ing, but not limited to, the following: (i) measures of school  
11 district need, (ii) measures of the need of students to be served by  
12 each of the school districts, (iii) the school district's proposal  
13 to target the highest need schools and students, (iv) the extent to  
14 which the district's proposal would prioritize funds to maximize the  
15 total number of eligible children in the district served in prekin-  
16 dergarten programs, and (v) proposal quality. Provided, however,  
17 that full-day and half-day prekindergarten grants appropriated here-  
18 in shall only be available to support programs (i) that provide  
19 instruction for at least five hours per school day for full-day  
20 pre-kindergarten programs and at least two and one-half hours per  
21 school day for half-day prekindergarten programs; (ii) that agree to  
22 offer instruction consistent with applicable New York state prekin-  
23 dergarten early learning standards; (iii) that ensure that, to the  
24 extent community-based providers are part of such program, such  
25 providers meet the requirements of paragraphs d-1 and d-2 of subdi-  
26 vision 12 of section 3602-e of the education law; and (iv) that  
27 otherwise comply with all of the same rules and requirements as  
28 universal prekindergarten programs pursuant to section 3602-e of the  
29 education law except as modified herein; provided that notwithstand-  
30 ing paragraph c of subdivision 1 of section 3602-e of the education  
31 law, for the purposes of this appropriation, an eligible child shall  
32 be a resident child who is three years of age on or before December  
33 first of the year in which he or she is enrolled. Provided, further,  
34 that as a condition of eligibility for receipt of such funding, a  
35 school district must currently offer a prekindergarten program for  
36 four-year-old children, or children who would otherwise be eligible  
37 under paragraph c of subdivision 1 of section 3602-e of the educa-  
38 tion law; provided, further, that a school district may apply for  
39 only as many full-day or half-day placements for three-year-old  
40 children as it currently offers for four-year-old children, or chil-  
41 dren who would otherwise be eligible under paragraph c of subdivi-  
42 sion 1 of section 3602-e of the education law. Provided, further,  
43 that a school district's grant for three-year-old prekindergarten  
44 shall equal the product of (A) (i) two multiplied by the approved  
45 number of new full-day pre-kindergarten placements plus (ii) the  
46 approved number of new half-day pre-kindergarten placements, and (B)  
47 the district's selected aid per pre-kindergarten pupil pursuant to  
48 subparagraph i of paragraph b of subdivision 10 of section 3602-e of  
49 the education law; provided, however, that no district shall receive  
50 a grant in excess of the total actual grant expenditures incurred by  
51 the district in the current school year as approved by the commis-  
52 sioner. Provided, further, that as a condition of eligibility for  
53 receipt of such funding, a school district shall agree to adopt  
54 approved quality indicators within two years, including, but not  
55 limited to, valid and reliable measures of environmental quality,  
56 the quality of teacher-student interactions and child outcomes, and

1 ensure that any such assessment of child outcomes shall not be used  
2 to make high-stakes educational decisions for individual children.  
3 Provided, further, that no school district shall receive more than  
4 forty percent of the total pre-kindergarten for three-year-old chil-  
5 dren grant allocation.

6 Provided further that, notwithstanding any provision of law to the  
7 contrary, the \$1,500,000 appropriated herein available for early  
8 college high school programs shall be awarded pursuant to a plan  
9 developed by the commissioner and approved by the director of the  
10 budget, provided that such plan shall ensure regional diversity of  
11 grant recipients and prioritize programs serving students in academ-  
12 ically challenged school districts; provided further that the  
13 commissioner shall make available the request for proposals for such  
14 programs on or before May fifteenth and the commissioner shall issue  
15 awards on or before August fifteenth; and provided further that a  
16 portion of the payments to early college high school programs  
17 awarded funding from this appropriation shall be made on a sliding  
18 scale based upon the number of college credits earned annually by  
19 participating students, consistent with guidelines established by  
20 the commissioner. Provided further that in connection with such  
21 guidelines, the commissioner shall execute a memorandum of under-  
22 standing with the state university of New York and the city univer-  
23 sity of New York to develop common data collection, sharing and  
24 reporting mechanisms based on student-level data for students  
25 enrolled in early college high school programs. Provided further  
26 that, notwithstanding any provision of law to the contrary, higher  
27 education partners participating in an early college high school  
28 program, or the entity/entities responsible for setting tuition at  
29 the institution, shall be authorized to set a reduced rate of  
30 tuition and/or fees, or to waive tuition and/or fees entirely, for  
31 students enrolled in such an early college high school program with  
32 no reduction in other state, local or other support for such  
33 students earning college credit that such higher education partner  
34 would otherwise be eligible to receive.

35 Provided further that, notwithstanding any provision of law to the  
36 contrary, the \$500,000 appropriated herein available for career and  
37 technical education (CTE) programs shall be awarded, pursuant to a  
38 plan developed by the commissioner and approved by the director of  
39 the budget, to provide CTE programs with support and resources to  
40 eliminate barriers to students with special needs and English  
41 language learners from participating in such programs, as well as  
42 promote gender diversity in CTE programs.

43 Provided, further, that notwithstanding any provision of law to the  
44 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
45 tarsNY shall be used, pursuant to a plan approved by the director of  
46 the budget, to support implementation of a statewide system to  
47 assess, improve, and communicate the level of quality in early  
48 education and care settings throughout the state. Notwithstanding  
49 any provision of law to the contrary, upon approval of the director  
50 of the budget, the \$1,000,000 of funding appropriated herein for  
51 QUALITYstarsNY may be suballocated, interchanged, transferred or  
52 otherwise made available to the office of children and family  
53 services for the sole purpose of administering such system. Provided  
54 that, for the 2016-17 through ~~2018-19~~ 2019-20 school years, a  
55 portion of these funds shall be used to support programs identified  
56 by the office of children and family services, the department of

1 health and mental hygiene of the city of New York, or the department  
2 as needing extraordinary quality support.

3 Provided further that, notwithstanding any inconsistent provision of  
4 law, subject to the approval of the director of the budget, funds  
5 appropriated herein may be interchanged with the appropriation for  
6 School District Management Efficiency grants within the general fund  
7 local assistance account office of pre-kindergarten through grade  
8 twelve education program.

9 Notwithstanding section 40 of the state finance law or any provision  
10 of law to the contrary, this appropriation shall lapse on March 31,  
11 2019 (23452) ... 250,000,000 ..... (re. \$100,554,000)

12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
13 section 1, of the laws of 2013:

14 For grants in aid to school districts, libraries, not for profits and  
15 educational institutions, notwithstanding any provision of law this  
16 appropriation shall be allocated only pursuant to a plan setting  
17 forth an itemized list of grantees with the amount to be received by  
18 each, or the methodology for allocating such appropriation. Such  
19 plan shall be subject to the approval of the temporary president of  
20 the senate and the director of the budget and thereafter shall be  
21 included in a resolution calling for the expenditure of such monies,  
22 which resolution must be approved by a majority vote of all members  
23 elected to the senate upon a roll call vote .....  
24 16,226,000 ..... (re. \$94,000)

25 By chapter 53, section 1, of the laws of 2010, as transferred by chapter  
26 53, section 1, of the laws of 2011:

27 For nonpublic school aid payable in the 2010-11 state fiscal year.

28 Notwithstanding any provision of law, rule or regulation to the  
29 contrary, the amount appropriated herein represents the maximum  
30 amount payable during the 2010-11 state fiscal year (21769) .....  
31 80,605,000 ..... (re. \$2,000)

32 For aid payable for additional nonpublic school aid. Notwithstanding  
33 any inconsistent provision of law, funds appropriated herein shall  
34 be available for payment of aid heretofore accrued and hereafter to  
35 accrue provided that, notwithstanding any provision of law, rule or  
36 regulation to the contrary, the amount appropriated herein repres-  
37 ents the maximum amount payable during the 2010-11 state fiscal year  
38 (21770) ... 28,500,000 ..... (re. \$10,000)

39 For academic intervention for nonpublic schools based on a plan to be  
40 developed by the commissioner of education and approved by the  
41 director of the budget (21771) ... 922,000 ..... (re. \$920,000)

42 For services and expenses of the New York state center for school  
43 safety for the 2010-11 school year. Funds appropriated herein shall  
44 be used to operate a statewide center and shall be subject to an  
45 expenditure plan approved by the director of the budget (21774) ....  
46 466,000 ..... (re. \$4,000)

47 Funds appropriated herein for apportionment by the commissioner to  
48 private schools for the blind and deaf for services provided during  
49 the 2009-10 school year and thereafter may, in the first instance,  
50 be designated as the state share of moneys due to a private school  
51 for the blind and deaf pursuant to title XIX of the social security  
52 act, on account of school supportive health services provided to  
53 students with disabilities in special education programs pursuant to  
54 article 89 of the education law and to those pupils who are quali-

1 fied handicapped persons as defined in the federal rehabilitation  
2 act of 1973, as amended. Such state share shall be assigned on  
3 behalf of private schools for the blind and deaf to the department  
4 of health, as provided herein; the amount designated as such nonfed-  
5 eral share may be suballocated by the commissioner to the department  
6 of health based on the monthly report of the commissioner of health  
7 to the commissioner. The amount to be assigned to the department of  
8 health, as determined by the commissioner of health, for any school  
9 shall not exceed the federal share of any moneys due to such school  
10 pursuant to title XIX. Moneys designated as state share moneys shall  
11 be paid to such private schools for the blind and deaf by the  
12 department of health based on the submission and approval of claims  
13 related to such school supportive health services, in the manner  
14 provided by law.

15 Provided further that, notwithstanding any inconsistent provision of  
16 law, upon disbursement of funds appropriated for additional allow-  
17 ances to private schools for the blind and deaf in the vocational  
18 and educational services for individuals with disabilities program  
19 special revenue funds-federal/aid to localities, funds appropriated  
20 herein shall be reduced in an amount equivalent to such disbursement  
21 and the portion of this appropriation so affected shall have no  
22 further force or effect. Such reduction in the general fund allow-  
23 ances to private schools for the blind and deaf shall be fully  
24 offset by the special revenue funds-federal/aid to localities funds  
25 appropriated for additional allowances to private schools for the  
26 blind and deaf.

27 Notwithstanding any provision of the law to the contrary, funds appro-  
28 priated herein shall be available for payment of liabilities hereto-  
29 fore accrued or hereafter to accrue and, subject to the approval of  
30 the director of the budget, such funds shall be available to the  
31 department net of disallowances, refunds, reimbursements and credits  
32 ... 112,340,000 ..... (re. \$6,915,000)

33 For July and August programs for school-aged children with handicap-  
34 ping conditions pursuant to section 4408 of the education law,  
35 provided by private schools for the blind and deaf authorized by  
36 article 85 of the education law, pursuant to an allocation plan to  
37 be developed by the commissioner and approved by the director of the  
38 budget. Notwithstanding any provision of law to the contrary, funds  
39 appropriated herein may be interchanged with the general fund appro-  
40 priation for the private schools for the blind and deaf, local  
41 assistance account, subject to approval of the director of the budg-  
42 et. Notwithstanding any provision of law to the contrary, funds  
43 appropriated herein shall be available for payment of liabilities  
44 heretofore accrued or hereafter to accrue and, subject to the  
45 approval of the director of the budget, such funds shall be avail-  
46 able to the department net of disallowances, refunds, reimbursements  
47 and credits ... 24,000,000 ..... (re. \$200,000)

48 For July and August programs for school-aged children with handicap-  
49 ping conditions pursuant to section 4408 of the education law.  
50 Moneys appropriated herein shall be used as follows: (i) for remain-  
51 ing 2009-10 school year obligations and for obligations for school  
52 years prior to the 2009-10 school year provided, however, that of  
53 the amounts appropriated herein, payments for obligations for school  
54 years prior to the 2009-10 school year shall be limited to  
55 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602  
56 of the education law for schools operated under articles 87 and 88

1 of the education law. Provided, however, that notwithstanding any  
2 inconsistent provision of law to the contrary, that payment of  
3 eligible claims shall be payable in the order that such claims have  
4 been approved for payment by the commissioner of education, and  
5 provided further that no claim shall be set aside for insufficiency  
6 of funds to make a complete payment, but shall be eligible for a  
7 partial payment in one year and shall retain its priority date  
8 status for subsequent appropriations designated for such purposes.

9 Notwithstanding any inconsistent provision of law to the contrary,  
10 funds appropriated herein for liabilities incurred by school  
11 districts shall only be available for liabilities incurred prior to  
12 July 1, 2010, and shall represent the maximum amount payable during  
13 the 2010-11 state fiscal year. Notwithstanding any provision of law  
14 to the contrary, funds appropriated herein shall be available for  
15 payment of liabilities heretofore accrued or hereafter to accrue  
16 and, subject to the approval of the director of the budget, such  
17 funds shall be available to the department net of disallowances,  
18 refunds, reimbursements and credits. Notwithstanding any other  
19 provision of law to the contrary, funds appropriated herein may be  
20 suballocated, subject to the approval of the director of the budget,  
21 to any state agency or department to accomplish the purpose of this  
22 appropriation ... 188,200,000 ..... (re. \$997,000)  
23 For services and expenses of the summer food program for the 2010-11  
24 school year ... 3,049,000 ..... (re. \$5,000)  
25 For aid payable for the 2010-11 school year for support of county  
26 vocational education and extension boards pursuant to section 1104  
27 of the education law. Notwithstanding any inconsistent provision of  
28 law, rule, or regulation, the amount of state reimbursement payable  
29 shall be based on annualized salaries and the amount appropriated  
30 herein represents the maximum amount payable during the 2010-11  
31 state fiscal year ... 932,000 ..... (re. \$128,000)  
32 For services and expenses of the health education program for the  
33 2010-11 school year. Funds appropriated herein shall be available  
34 for health-related programs including, but not limited to, those  
35 providing instruction and supportive services in comprehensive  
36 health education and/or acquired immune deficiency syndrome (AIDS)  
37 education. Of the amounts appropriated herein, \$86,000 shall be  
38 available for the program previously operated as the school health  
39 demonstration program. Notwithstanding any other provision of law to  
40 the contrary, funds appropriated herein may be suballocated, subject  
41 to the approval of the director of the budget, to any state agency  
42 or department to accomplish the purpose of this appropriation .....  
43 691,000 ..... (re. \$291,000)

44 By chapter 53, section 1, of the laws of 2009:

45 For academic intervention for nonpublic schools based on a plan to be  
46 developed by the commissioner of education and approved by the  
47 director of the budget (21771) ... 922,000 ..... (re. \$915,000)  
48 For services and expenses of the health education program for the  
49 2009-10 school year. Funds appropriated herein shall be available  
50 for health-related programs including, but not limited to, those  
51 providing instruction and supportive services in comprehensive  
52 health education and/or acquired immune deficiency syndrome (AIDS)  
53 education ... 691,000 ..... (re. \$267,000)



1 To the Buffalo City school district for the creation and implementa-  
2 tion of the helping involve parents for better schools (HIP) program  
3 ... 250,000 ..... (re. \$186,000)

4 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
5 section 1, of the laws of 2012:

6 For additional grants in aid to certain school districts, public  
7 libraries and not-for-profit institutions. For grants in aid to  
8 school districts, libraries, not for profits and educational insti-  
9 tutions, notwithstanding any provision of law this appropriation  
10 shall be allocated only pursuant to a plan setting forth an itemized  
11 list of grantees with the amount to be received by each, or the  
12 methodology for allocating such appropriation. Such plan shall be  
13 subject to the approval of the speaker of the assembly and the  
14 director of the budget and thereafter shall be included in a resolu-  
15 tion calling for the expenditure of such monies, which resolution  
16 must be approved by a majority vote of all members elected to the  
17 assembly upon a roll call vote ... 1,900,000 ..... (re. \$1,879,000)

18 For services and expenses of the New York Historical Association .....  
19 180,000 ..... (re. \$6,000)

20 For additional services and expenses of the Center for Autism and  
21 related disabilities at the State University of New York at Albany  
22 ... 500,000 ..... (re. \$3,000)

23 For nonpublic school aid payable in the 2009-10 state fiscal year.

24 Notwithstanding any provision of law, rule or regulation to the  
25 contrary, the amount appropriated herein represents the maximum  
26 amount payable during the 2009-10 state fiscal year (21769) .....  
27 80,605,000 ..... (re. \$6,000)

28 For aid payable for additional nonpublic school aid. Notwithstanding  
29 any inconsistent provision of law, funds appropriated herein shall  
30 be available for payment of aid heretofore accrued and hereafter to  
31 accrue provided that, notwithstanding any provision of law, rule or  
32 regulation to the contrary, the amount appropriated herein repres-  
33 ents the maximum amount payable during the 2009-10 state fiscal year  
34 (21770) ... 30,000,000 ..... (re. \$5,000)

35 For additional aid payable for the 2009-10 school year to schools  
36 providing special services or programs as defined in paragraphs e,  
37 g, i, and l of subdivision 2 of section 4401 of the education law  
38 and approved preschool programs that provide full and half-day  
39 educational programs in accordance with section 4410 of the educa-  
40 tion law to help prevent excessive instructional staff turnover  
41 through a targeted adjustment of compensation for teachers providing  
42 direct instructional services to students at such schools. The  
43 commissioner of education shall develop an allocation plan, subject  
44 to the approval of the director of the budget, that distributes  
45 funds appropriated herein among eligible schools .....  
46 2,000,000 ..... (re. \$52,000)

47 For Special Act School Districts additional costs associated with  
48 academic programs ... 1,300,000 ..... (re. \$1,286,000)

49 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
50 502, section 2, of the laws of 2009:

51 For July and August programs for school-aged children with handicap-  
52 ping conditions pursuant to section 4408 of the education law.  
53 Moneys appropriated herein shall be used as follows: (i) for remain-  
54 ing base year and prior school years obligations, (ii) for the

purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2010, shall be used to pay 2008-09 school year claims in the first instance, and represent the maximum amount payable during the 2009-10 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 260,400,000 ..... (re. \$750,000)

By chapter 53, section 1, of the laws of 2008:

For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ..... (re. \$183,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) ..... 980,000 ..... (re. \$922,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for



1 payments made pursuant to this appropriation for current school year  
2 obligations, provided, however, that such payments shall not exceed  
3 70 percent of the state aid due for the sum of the approved tuition  
4 and maintenance rates and transportation expense provided for here-  
5 in; provided, however, that payment of eligible claims shall be  
6 payable in the order that such claims have been approved for payment  
7 by the commissioner of education, and provided further that no claim  
8 shall be set aside for insufficiency of funds to make a complete  
9 payment, but shall be eligible for a partial payment in one year and  
10 shall retain its priority date status for subsequent appropriations  
11 designated for such purposes. Notwithstanding any inconsistent  
12 provision of law to the contrary, funds appropriated herein shall  
13 only be available for liabilities incurred prior to July 1, 2009,  
14 shall be used to pay 2007-08 school year claims in the first  
15 instance, and represent the maximum amount payable during the 2008-  
16 09 state fiscal year. Notwithstanding any provision of law to the  
17 contrary, funds appropriated herein shall be available for payment  
18 of liabilities heretofore accrued or hereafter to accrue and,  
19 subject to the approval of the director of the budget, such funds  
20 shall be available to the department net of disallowances, refunds,  
21 reimbursements and credits ... 243,400,000 ..... (re. \$843,000)

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
23 496, section 3, of the laws of 2008:

24 For grants to schools for programs involving literacy and basic educa-  
25 tion for public assistance recipients for the 2008-09 school year  
26 for those programs administered by the state education department,  
27 provided, however, that the amount of this appropriation available  
28 for expenditure and disbursement on and after September 1, 2008  
29 shall be reduced by six percent of the amount that was undisbursed  
30 as of August 15, 2008 ... 1,960,000 ..... (re. \$553,000)

31 For nonpublic school aid for the 2008-09 school year program.  
32 Notwithstanding any inconsistent provision of law, funds appropri-  
33 ated herein shall be available for payment of aid heretofore accrued  
34 and hereafter to accrue provided that, notwithstanding any provision  
35 of law, rule or regulation to the contrary, reimbursement, and the  
36 State's liability for such reimbursement, shall be limited to nine-  
37 ty-eight percent of the actual cost incurred by the nonpublic school  
38 as approved by the commissioner of education; provided further that  
39 on and after September 1, 2008, notwithstanding any inconsistent  
40 provision of law, rule or regulation, the amount of state reimburse-  
41 ment and liability for costs and activities funded through this  
42 appropriation shall be further reduced by six percent of such  
43 reduced amount, and that the amount of this appropriation available  
44 for expenditure and disbursement on and after such date shall be  
45 reduced by six percent of the amount that was undisbursed as of  
46 August 15, 2008 (21769) ... 85,750,000 ..... (re. \$4,939,000)

47 For aid payable for additional nonpublic school aid. Notwithstanding  
48 any inconsistent provision of law, funds appropriated herein shall  
49 be available for payment of aid heretofore accrued and hereafter to  
50 accrue provided that, notwithstanding any provision of law, rule or  
51 regulation to the contrary, reimbursement, and the State's liability  
52 for such reimbursement, shall be limited to ninety-eight percent of  
53 the actual cost incurred by the nonpublic school as approved by the  
54 commissioner of education; provided further that on and after  
55 September 1, 2008, notwithstanding any inconsistent provision of

1 law, rule or regulation, the amount of state reimbursement and  
2 liability for costs and activities funded through this appropriation  
3 shall be further reduced by six percent of such reduced amount, and  
4 that the amount of this appropriation available for expenditure and  
5 disbursement on and after such date shall be reduced by six percent  
6 of the amount that was undisbursed as of August 15, 2008 .....  
7 47,295,000 ..... (re. \$3,306,000)

8 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
9 section 1, of the laws of 2012:

10 For services and expenses of a \$30,200,000 2007-08 school year program  
11 for extended day and school violence prevention programs .....  
12 30,200,000 ..... (re. \$5,938,000)

13 For the state's share of preschool handicapped education costs pursu-  
14 ant to section 4410 of the education law. Notwithstanding any  
15 inconsistent provision of law to the contrary, the amount appropri-  
16 ated herein represents the maximum amount payable during the 2007-08  
17 state fiscal year and shall support a state share of preschool hand-  
18 icapped education costs for the 2006-07 school year limited to 59.5  
19 percent of total expenditures, and furthermore, notwithstanding any  
20 other provision of law, local claims for reimbursement of costs  
21 incurred prior to the 2005-06 school year and during the 2005-06 and  
22 2006-07 school years that have been approved for payment by the  
23 education department as of March 31, 2007 shall be the first claims  
24 paid from this appropriation. Any local claims for which there may  
25 be insufficient appropriation authority for payment in the 2007-08  
26 state fiscal year shall be considered as the first claim for payment  
27 against all subsequent appropriations designated for such purposes.  
28 Notwithstanding any provision of law to the contrary, funds appro-  
29 priated herein shall be available for payment of liabilities hereto-  
30 fore accrued or hereafter to accrue and, subject to the approval of  
31 the director of the budget, such funds shall be available to the  
32 department net of disallowances, refunds, reimbursements and credits  
33 ... 663,100,000 ..... (re. \$48,000)

34 For allowances to private schools for the blind and the deaf, includ-  
35 ing state aid for blind and deaf pupils in certain institutions to  
36 be paid for the purposes provided under article 85 of the education  
37 law for the education of deaf children under 3 years of age includ-  
38 ing transfers to the miscellaneous special revenue fund Rome school  
39 for the deaf account (339E6) pursuant to a plan to be developed by  
40 the commissioner and approved by the director of the budget.  
41 Notwithstanding any other inconsistent provisions of law, such funds  
42 appropriated herein shall be for the New York state pupils approved  
43 to attend such schools and whose admissions, attendance and termi-  
44 nation therein is in accordance with rules and regulations of the  
45 commissioner of education.

46 Of the amounts appropriated herein, up to \$6,651,000 shall be used for  
47 debt service on capital construction projects financed through the  
48 state dormitory authority and \$111,449,000 shall be available for  
49 allowances to schools for the blind and deaf. Notwithstanding any  
50 provision of the law to the contrary, funds appropriated herein  
51 shall be available for payment of liabilities heretofore accrued or  
52 hereafter to accrue and, subject to the approval of the director of  
53 the budget, such funds shall be available to the department net of  
54 disallowances, refunds, reimbursements and credits .....  
55 118,100,000 ..... (re. \$277,000)

1 For the school lunch and breakfast program. Funds for the school lunch  
2 and breakfast program shall be expended subject to the limitation of  
3 funds available and may be used to reimburse sponsors of non-profit  
4 school lunch, breakfast, or other school child feeding programs  
5 based upon the number of federally reimbursable breakfasts and  
6 lunches served to students under such program agreements entered  
7 into by the state education department and such sponsors, in accord-  
8 ance with an act of Congress entitled the "National School Lunch  
9 Act," P.L. 79-396, as amended, or the provisions of the "Child  
10 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of  
11 school breakfast programs to reimburse sponsors in excess of the  
12 federal rates of reimbursement. Notwithstanding any provision of law  
13 to the contrary, the moneys hereby appropriated, or so much thereof  
14 as may be necessary, are to be available for the purposes herein  
15 specified for obligations heretofore accrued or hereafter to accrue  
16 for the school years beginning July 1, 2005, July 1, 2006 and July  
17 1, 2007 ... 31,700,000 ..... (re. \$129,000)  
18 For academic intervention for nonpublic schools based on a plan to be  
19 developed by the commissioner of education and approved by the  
20 director of the budget (21771) ... 1,000,000 ..... (re. \$1,000,000)  
21 For nonpublic school aid for the 2007-08 school year program.  
22 Notwithstanding any inconsistent provision of law, funds appropri-  
23 ated herein shall be available for payment of aid heretofore accrued  
24 and hereafter to accrue (21769) ... 87,500,000 .... (re. \$4,918,000)

25 By chapter 53, section 1, of the laws of 2006:

26 For academic intervention for nonpublic schools based on a plan to be  
27 developed by the commissioner of education and approved by the  
28 director of the budget (21771) ... 1,000,000 ..... (re. \$642,000)  
29 For nonpublic school aid for the 2006-07 school year program.  
30 Notwithstanding any inconsistent provision of law, funds shall be  
31 available for payment of aid heretofore accrued and hereafter to  
32 accrue (21769) ... 87,500,000 ..... (re. \$7,750,000)  
33 For grants in aid to school districts, libraries, not for profits and  
34 educational institutions, notwithstanding any provision of law this  
35 appropriation shall be allocated only pursuant to a plan setting  
36 forth an itemized list of grantees with the amount to be received by  
37 each, or the methodology for allocating such appropriation. Such  
38 plan shall be subject to the approval of the temporary president of  
39 the senate and the director of the budget and thereafter shall be  
40 included in a resolution calling for the expenditure of such monies,  
41 which resolution must be approved by a majority vote of all members  
42 elected to the senate upon a roll call vote .....  
43 250,000 ..... (re. \$102,000)  
44 For additional grants in aid to certain school districts, public  
45 libraries and not-for-profit institutions. Such funds shall be  
46 apportioned pursuant to subdivision 5 of section 24 of the state  
47 finance law ... 12,995,000 ..... (re. \$530,000)  
48 For services and expenses associated with the math and science high  
49 schools including Tech Valley high school, Bard College, and Nazar-  
50 eth College for the 2007-08 school year .....  
51 1,500,000 ..... (re. \$253,000)  
52 For services and expenses associated with three Math and Science High  
53 Schools, provided that one such high school shall be located in a  
54 City with more than one million inhabitants, one shall be located  
55 outside of a city with one million inhabitants, and one shall be the

educational entity created by chapter 757 of the laws of 2005. Each school shall be eligible for a grant up to \$500,000 for the costs of providing an enhanced high school curriculum and/or capital improvement projects. Such grant may provide for up to twenty-five percent of the operations of the Math and Science High School. School districts shall jointly submit an application with a New York State college or university in order to be eligible for funding pursuant to this appropriation. Such joint application shall detail the cooperative activities, that the school district and higher educational institution will occur at the Math and Science High School. The enhanced math and science curriculum to be provided by the school located in a city with more than one million inhabitants shall be provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with more than half of its faculty possessing terminal degrees in their subject area, and all of the science and math classes provided to all of that school's third and fourth year students shall be given for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the educational entity created by chapter 757 of the laws of 2005 shall not be required to submit a joint application with a New York State college or university (21779) ... 1,500,000 ..... (re. \$313,000)

For additional grants in aid to certain school districts, public libraries and not-for-profit institutions including seventy percent of a \$26,670,000 2006-07 school year teacher resource and computer training center program, seventy percent of a \$4,000,000 2006-07 school year teacher mentor intern program, and \$500,000 for the national board for professional teaching standards program ..... 81,456,250 ..... (re. \$8,578,000)

By chapter 53, section 1, of the laws of 2005:

For nonpublic school aid for the 2005-06 school year program. Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to accrue (21769) ... 87,500,000 ..... (re. \$6,185,000)

For additional grants-in-aid to certain school districts, public libraries and not for profit institutions including 50 percent of a \$500,000 school year program for the 2005-06 NYC peer intervention program and 50 percent of a \$500,000 school year program for the national board for professional teaching standards certification ... 27,110,400 ..... (re. \$1,020,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 684, section 1, of the laws of 2003:

For additional grants in aid to certain school districts, public libraries and not for profit educational institutions, in addition to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 ..... (re. \$507,000)

By chapter 382, part C, section 1, of the laws of 2001:

For fiscal stabilization grants in aid of up to \$25,000,000 for the 2001-02 school year to certain school districts, public libraries and not-for-profit educational institutions. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of aid hereafter to accrue ..... 25,000,000 ..... (re. \$14,000)

1 Special Revenue Funds - Federal  
2 Federal Education Fund  
3 Federal Department of Education Account - 25210

4 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
5 section 2, of the laws of 2017:

6 For grants to schools for specific programs including, but not limited  
7 to, grants for purposes under title I of the elementary and second-  
8 ary education act. Provided further that, notwithstanding any incons-  
9 sistent provision of law, the commissioner of education shall  
10 provide to the director of the budget, the chairperson of the senate  
11 finance committee and the chairperson of the assembly ways and means  
12 committee copies of any spending plans and/or budgets submitted to  
13 the federal government with respect to the use of any funds appro-  
14 priated by the federal government including state grants adminis-  
15 tered by the Department. Notwithstanding any inconsistent provision  
16 of law, a portion of this appropriation may be suballocated to other  
17 state departments and agencies, subject to the approval of the  
18 director of the budget, as needed to accomplish the intent of this  
19 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,766,074,000)

20 For grants to schools and other eligible entities for specific  
21 programs including, but not limited to, state grants for supporting  
22 effective instruction pursuant to title II of the elementary and  
23 secondary education act. Provided further that, notwithstanding any  
24 inconsistent provision of law, the commissioner of education shall  
25 provide to the director of the budget, the chairperson of the senate  
26 finance committee and the chairperson of the assembly ways and means  
27 committee copies of any spending plans and/or budgets submitted to  
28 the federal government with respect to the use of any funds appro-  
29 priated by the federal government including state grants adminis-  
30 tered by the Department. Notwithstanding any inconsistent provision  
31 of law, a portion of this appropriation may be suballocated to other  
32 state departments and agencies, subject to the approval of the  
33 director of the budget, as needed to accomplish the intent of this  
34 appropriation (23418) ... 256,841,000 ..... (re. \$256,346,000)

35 For grants to schools and other eligible entities for specific  
36 programs including, but not limited to, the English language acqui-  
37 sition program pursuant to title III of the elementary and secondary  
38 education act. Provided further that, notwithstanding any inconsis-  
39 tent provision of law, the commissioner of education shall provide to  
40 the director of the budget, the chairperson of the senate finance  
41 committee and the chairperson of the assembly ways and means commit-  
42 tee copies of any spending plans and/or budgets submitted to the  
43 federal government with respect to the use of any funds appropriated  
44 by the federal government including state grants administered by the  
45 Department. Notwithstanding any inconsistent provision of law, a  
46 portion of this appropriation may be suballocated to other state  
47 departments and agencies, subject to the approval of the director of  
48 the budget, as needed to accomplish the intent of this appropriation  
49 (23417) ... 65,331,000 ..... (re. \$65,133,000)

50 For grants to schools and other eligible entities for specific  
51 programs including, but not limited to, the 21st century community  
52 learning centers, and student support and academic enrichment pursu-  
53 ant to title IV of the elementary and secondary education act.  
54 Provided further that, notwithstanding any inconsistent provision of  
55 law, the commissioner of education shall provide to the director of

the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) .....

132,526,000 ..... (re. \$96,375,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) .....

28,000,000 ..... (re. \$28,000,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. \$4,468,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. \$7,981,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) .....

68,578,000 ..... (re. \$68,440,000)

1 For various grants to schools and other eligible entities. Notwith-  
2 standing any inconsistent provision of law, a portion of this appro-  
3 priation may be suballocated to other state departments and agen-  
4 cies, subject to the approval of the director of the budget, as  
5 needed to accomplish the intent of this appropriation (23407) .....  
6 34,425,000 ..... (re. \$34,425,000)

7 For the education of individuals with disabilities including up to  
8 \$3,000,000 for services and expenses of early childhood direction  
9 centers and \$500,000 for services and expenses of the center for  
10 autism and related disabilities at the state university of New York  
11 at Albany. Notwithstanding any inconsistent provision of law, a  
12 portion of the funds appropriated herein shall be available, subject  
13 to a plan developed by the commissioner of education and approved by  
14 the director of the budget, for grants to ensure appropriately  
15 certified teachers in schools providing special services or programs  
16 as defined in paragraphs e, g, i and l of subdivision 2 of section  
17 4401 of the education law to children placed by school districts and  
18 in approved preschool programs that provide full and half-day educa-  
19 tional programs in accordance with section 4410 of the education law  
20 for children placed by school district. Provided further that, in  
21 the allocation of funds, priority shall be given to those programs  
22 with a demonstrated need to increase the number of certified teach-  
23 ers to comply with state and federal requirements. Such funds shall  
24 be made available for such activities as certification preparation,  
25 training, assisting schools with personnel shortages and supporting  
26 activities that improve the delivery of services to improve results  
27 for children with disabilities. Provided further that notwithstand-  
28 ing any inconsistent provision of law, of the funds appropriated  
29 herein: up to \$10,000,000 shall be available for costs associated  
30 with schools operated under article 85 of the education law which  
31 otherwise would be payable through the department's general fund aid  
32 to localities appropriation, provided further that notwithstanding  
33 any inconsistent provision of law, any disbursements against this  
34 \$10,000,000 shall immediately reduce the amounts appropriated in the  
35 education department's general fund aid to localities for costs  
36 associated with schools operated under article 85 of the education  
37 law by an equivalent amount, and the portion of such general fund  
38 appropriation so affected shall have no further force or effect.  
39 Notwithstanding any provision of the law to the contrary, funds  
40 appropriated herein shall be available for payment of liabilities  
41 heretofore accrued or hereafter to accrue and, subject to the  
42 approval of the director of the budget, such funds shall be avail-  
43 able to the department net of disallowances, refunds, reimbursements  
44 and credits. Notwithstanding any inconsistent provision of law, a  
45 portion of this appropriation may be suballocated to other state  
46 departments and agencies, as needed, to accomplish the intent of  
47 this appropriation (21737) ... 815,347,000 ..... (re. \$805,335,000)

48 By chapter 53, section 1, of the laws of 2016:

49 For grants to schools for specific programs including, but not limited  
50 to, grants for purposes under title I of the elementary and second-  
51 ary education act. Notwithstanding any inconsistent provision of  
52 law, a portion of this appropriation may be suballocated to other  
53 state departments and agencies, subject to the approval of the  
54 director of the budget, as needed to accomplish the intent of this  
55 appropriation (21740) ... 1,771,819,000 ..... (re. \$973,888,000)

1 For grants to schools and other eligible entities for state grants for  
2 improving teacher quality and mathematics and science partnerships  
3 pursuant to title II of the elementary and secondary education act.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23418) .....  
8 256,841,000 ..... (re. \$150,000,000)  
9 For grants to schools and other eligible entities for English language  
10 acquisition program pursuant to title III of the elementary and  
11 secondary education act. Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation may be suballocated to other  
13 state departments and agencies, subject to the approval of the  
14 director of the budget, as needed to accomplish the intent of this  
15 appropriation (23417) ... 65,331,000 ..... (re. \$60,000,000)  
16 For grants to schools and other eligible entities for the 21st century  
17 community learning centers pursuant to title IV of the elementary  
18 and secondary education act. Notwithstanding any inconsistent  
19 provision of law, a portion of this appropriation may be suballo-  
20 cated to other state departments and agencies, subject to the  
21 approval of the director of the budget, as needed to accomplish the  
22 intent of this appropriation (23416) .....  
23 96,526,000 ..... (re. \$55,000,000)  
24 For grants to schools and other eligible entities for the rural educa-  
25 tion initiative pursuant to title VI of the elementary and secondary  
26 education act. Notwithstanding any inconsistent provision of law, a  
27 portion of this appropriation may be suballocated to other state  
28 departments and agencies, subject to the approval of the director of  
29 the budget, as needed to accomplish the intent of this appropriation  
30 (23414) ... 5,000,000 ..... (re. \$4,283,000)  
31 For grants to schools and other eligible entities for homeless educa-  
32 tion program pursuant to title X of the elementary and secondary  
33 education act. Notwithstanding any inconsistent provision of law, a  
34 portion of this appropriation may be suballocated to other state  
35 departments and agencies, subject to the approval of the director of  
36 the budget, as needed to accomplish the intent of this appropriation  
37 (23413) ... 8,000,000 ..... (re. \$6,300,000)  
38 For grants to schools and other eligible entities for specific  
39 programs including, but not limited to, the Carl D. Perkins voca-  
40 tional and applied technology education act (VTEA).  
41 Notwithstanding any inconsistent provision of law, a portion of this  
42 appropriation may be suballocated to other state departments and  
43 agencies, subject to the approval of the director of the budget, as  
44 needed to accomplish the intent of this appropriation (23477) .....  
45 68,578,000 ..... (re. \$33,000,000)  
46 For various grants to schools and other eligible entities. Notwith-  
47 standing any inconsistent provision of law, a portion of this appro-  
48 priation may be suballocated to other state departments and agen-  
49 cies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation (23407) .....  
51 34,425,000 ..... (re. \$34,425,000)  
52 For the education of individuals with disabilities including up to  
53 \$3,000,000 for services and expenses of early childhood direction  
54 centers and \$500,000 for services and expenses of the center for  
55 autism and related disabilities at the state university of New York  
56 at Albany. Notwithstanding any inconsistent provision of law, a



1 portion of the funds appropriated herein shall be available, subject  
2 to a plan developed by the commissioner of education and approved by  
3 the director of the budget, for grants to ensure appropriately  
4 certified teachers in schools providing special services or programs  
5 as defined in paragraphs e, g, i and l of subdivision 2 of section  
6 4401 of the education law to children placed by school districts and  
7 in approved preschool programs that provide full and half-day educa-  
8 tional programs in accordance with section 4410 of the education law  
9 for children placed by school district. Provided further that, in  
10 the allocation of funds, priority shall be given to those programs  
11 with a demonstrated need to increase the number of certified teach-  
12 ers to comply with state and federal requirements. Such funds shall  
13 be made available for such activities as certification preparation,  
14 training, assisting schools with personnel shortages and supporting  
15 activities that improve the delivery of services to improve results  
16 for children with disabilities. Provided further that notwithstand-  
17 ing any inconsistent provision of law, of the funds appropriated  
18 herein: (i) \$2,000,000 shall be available for payments to schools  
19 providing special services or programs as defined in paragraphs e,  
20 g, i, and l of subdivision 2 of section 4401 of the education law to  
21 help prevent excessive instructional staff turnover through a  
22 targeted adjustment of compensation for teachers providing direct  
23 instructional services to students at such schools. The commissioner  
24 of education shall develop an allocation plan, subject to the  
25 approval of the director of the budget, that distributes funds  
26 appropriated herein among eligible schools, as defined herein, that  
27 qualify based on the following criteria: eligible schools are those  
28 that have complied with all applicable requirements for previous  
29 grants for this purpose and whose average teacher salary are below  
30 the salary provided for similarly qualified teachers in public  
31 schools in the region in which such eligible school is located. The  
32 allocation to each qualifying school shall be calculated based on  
33 the number of weighted full time equivalent (FTE) staff, as defined  
34 herein, in the per FTE award amount. The total number of weighted  
35 FTE shall be determined by multiplying the actual number of FTE  
36 teachers providing classroom instruction at each school, as deter-  
37 mined by the commissioner, by: 1) a factor of 2.0 for those schools  
38 where average salaries that are 50 percent or less of those in  
39 public school located in the same geographic region; 2) a factor of  
40 1.5 for those schools where average salaries that are 50 percent and  
41 75 percent of public schools located in the same geographic region;  
42 or 3) a factor of 1.0 for those schools where the average salaries  
43 that are 75-100 percent of public schools located in the same  
44 geographic region. The per FTE teacher award amount shall be calcu-  
45 lated by dividing the \$2,000,000 by the total number of weighted FTE  
46 staff; (ii) \$2,000,000 shall be available for payments to schools  
47 providing special services or programs as defined in paragraphs e,  
48 g, i, and l of subdivision 2 of section 4401 of the education law  
49 and approved preschool programs in accordance with section 4410 of  
50 the education law to help prevent excessive instructional staff  
51 turnover through a targeted adjustment of compensation for teachers  
52 providing direct instructional services to students at such schools.  
53 The commissioner of education shall develop an allocation plan,  
54 subject to the approval of the director of the budget, that distrib-  
55 utes funds appropriated herein among eligible schools; (iii) up to  
56 \$10,000,000 shall be available for costs associated with schools

operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. \$268,215,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. \$565,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 242,841,000 ..... (re. \$62,000,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ..... (re. \$4,100,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 96,526,000 ..... (re. \$18,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of

1 the budget, as needed to accomplish the intent of this appropriation  
2 (23415) ... 28,000,000 ..... (re. \$19,000,000)  
3 For grants to schools and other eligible entities for the rural educa-  
4 tion initiative pursuant to title VI of the elementary and secondary  
5 education act. Notwithstanding any inconsistent provision of law, a  
6 portion of this appropriation may be suballocated to other state  
7 departments and agencies, subject to the approval of the director of  
8 the budget, as needed to accomplish the intent of this appropriation  
9 (23414) ... 5,000,000 ..... (re. \$2,000,000)  
10 For grants to schools and other eligible entities for homeless educa-  
11 tion program pursuant to title X of the elementary and secondary  
12 education act. Notwithstanding any inconsistent provision of law, a  
13 portion of this appropriation may be suballocated to other state  
14 departments and agencies, subject to the approval of the director of  
15 the budget, as needed to accomplish the intent of this appropriation  
16 (23413) ... 8,000,000 ..... (re. \$3,500,000)  
17 For grants to schools and other eligible entities for specific  
18 programs including, but not limited to, the Carl D. Perkins voca-  
19 tional and applied technology education act (VTEA). Notwithstanding  
20 any inconsistent provision of law, a portion of this appropriation  
21 may be suballocated to other state departments and agencies, subject  
22 to the approval of the director of the budget, as needed to accom-  
23 plish the intent of this appropriation (23477) .....  
24 68,578,000 ..... (re. \$16,000,000)  
25 For various grants to schools and other eligible entities. Notwith-  
26 standing any inconsistent provision of law, a portion of this appro-  
27 priation may be suballocated to other state departments and agen-  
28 cies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation (23407) .....  
30 29,425,000 ..... (re. \$10,290,000)  
31 For the education of individuals with disabilities including up to  
32 \$3,000,000 for services and expenses of early childhood direction  
33 centers and \$500,000 for services and expenses of the center for  
34 autism and related disabilities at the state university of New York  
35 at Albany. Notwithstanding any inconsistent provision of law, a  
36 portion of the funds appropriated herein shall be available, subject  
37 to a plan developed by the commissioner of education and approved by  
38 the director of the budget, for grants to ensure appropriately  
39 certified teachers in schools providing special services or programs  
40 as defined in paragraphs e, g, i and l of subdivision 2 of section  
41 4401 of the education law to children placed by school districts and  
42 in approved preschool programs that provide full and half-day educa-  
43 tional programs in accordance with section 4410 of the education law  
44 for children placed by school district. Provided further that, in  
45 the allocation of funds, priority shall be given to those programs  
46 with a demonstrated need to increase the number of certified teach-  
47 ers to comply with state and federal requirements. Such funds shall  
48 be made available for such activities as certification preparation,  
49 training, assisting schools with personnel shortages and supporting  
50 activities that improve the delivery of services to improve results  
51 for children with disabilities. Provided further that notwithstand-  
52 ing any inconsistent provision of law, of the funds appropriated  
53 herein: (i) \$2,000,000 shall be available for payments to schools  
54 providing special services or programs as defined in paragraphs e,  
55 g, i, and l of subdivision 2 of section 4401 of the education law to  
56 help prevent excessive instructional staff turnover through a

targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. \$82,416,000)

By chapter 53, section 1, of the laws of 2014:

1 For grants to schools for specific programs including, but not limited  
2 to, grants for purposes under title I of the elementary and second-  
3 ary education act. Notwithstanding any inconsistent provision of  
4 law, a portion of this appropriation may be suballocated to other  
5 state departments and agencies, subject to the approval of the  
6 director of the budget, as needed to accomplish the intent of this  
7 appropriation (21740) ... 1,771,819,000 ..... (re. \$31,100,000)  
8 For grants to schools and other eligible entities for English language  
9 acquisition program pursuant to title III of the elementary and  
10 secondary education act. Notwithstanding any inconsistent provision  
11 of law, a portion of this appropriation may be suballocated to other  
12 state departments and agencies, subject to the approval of the  
13 director of the budget, as needed to accomplish the intent of this  
14 appropriation (23417) ... 61,000,000 ..... (re. \$500,000)  
15 For grants to schools and other eligible entities for the charter  
16 schools program pursuant to title V of the elementary and secondary  
17 education act. Notwithstanding any inconsistent provision of law, a  
18 portion of this appropriation may be suballocated to other state  
19 departments and agencies, subject to the approval of the director of  
20 the budget, as needed to accomplish the intent of this appropriation  
21 (23415) ... 28,000,000 ..... (re. \$15,000,000)  
22 For various grants to schools and other eligible entities. Notwith-  
23 standing any inconsistent provision of law, a portion of this appro-  
24 priation may be suballocated to other state departments and agen-  
25 cies, subject to the approval of the director of the budget, as  
26 needed to accomplish the intent of this appropriation (23407) .....  
27 29,425,000 ..... (re. \$500,000)

28 By chapter 53, section 1, of the laws of 2013:  
29 For grants to schools and other eligible entities for the charter  
30 schools program pursuant to title V of the elementary and secondary  
31 education act. Notwithstanding any inconsistent provision of law, a  
32 portion of this appropriation may be suballocated to other state  
33 departments and agencies, subject to the approval of the director of  
34 the budget, as needed to accomplish the intent of this appropriation  
35 (23415) ... 28,000,000 ..... (re. \$12,000,000)

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Health and Human Services Account - 25122

39 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
40 section 2, of the laws of 2017:  
41 For grants to schools for specific programs (21742) .....  
42 5,000,000 ..... (re. \$5,000,000)

43 Special Revenue Funds - Federal  
44 Federal USDA-Food and Nutrition Services Fund  
45 Federal USDA-Food and Nutrition Services Account - 25026

46 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
47 section 2, of the laws of 2017:  
48 For grants to schools and other eligible entities for programs funded  
49 through the national school lunch act (21703) .....  
50 1,175,000,000 ..... (re. \$1,175,000,000)

1 By chapter 53, section 1, of the laws of 2016:  
2 For grants to schools and other eligible entities for programs funded  
3 through the national school lunch act (21703) .....  
4 1,142,589,000 ..... (re. \$500,000,000)

5 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
6 section 1, of the laws of 2015:  
7 For grants to schools and other eligible entities for programs funded  
8 through the national school lunch act (21703) .....  
9 1,109,310,000 ..... (re. \$85,000,000)

10 By chapter 53, section 1, of the laws of 2014:  
11 For grants to schools and other eligible entities for programs funded  
12 through the national school lunch act (21703) .....  
13 1,077,000,000 ..... (re. \$100,000)

14 Special Revenue Funds - Other  
15 Charter School Stimulus Fund  
16 Charter School Stimulus Account - 20601

17 By chapter 53, section 1, of the laws of 2016:  
18 For services and expenses related to development, implementation and  
19 operation of charter schools, including facility costs and loans to  
20 authorized schools, and including funds available for transfer for  
21 the administrative/technical support services provided by the charter  
22 school institute of the state university of New York. This  
23 appropriation shall only be available for expenditure upon the  
24 approval of an expenditure plan by the director of the budget  
25 (21700) ... 20,000,000 ..... (re. \$13,680,000)

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 New York State Teen Health Education Account - 20200

29 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,  
30 section 2, of the laws of 2017:  
31 For teen health education, pursuant to section 99-u of the state  
32 finance law ... 120,000 ..... (re. \$120,000)

33 By chapter 53, section 1, of the laws of 2016:  
34 For teen health education, pursuant to section 99-u of the state  
35 finance law ... 120,000 ..... (re. \$120,000)

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Commercial Gaming Revenue Account - 23701

39 The appropriation made by chapter 53, section 1, of the laws of 2014, as  
40 amended by chapter 50, section 2, of the laws of 2017, is hereby  
41 amended and reappropriated to read:  
42 For payment, pursuant to section 97-nnnn of the state finance law, of  
43 additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school

programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be available for the 2018-19 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 ..... (re. \$682,600,000)

#### SCHOOL TAX RELIEF PROGRAM

Special Revenue Funds - Other  
 School Tax Relief Fund  
 School Tax Relief Account - 20551

By chapter 53, section 1, of the laws of 2016:

For payments to local governments and New York city relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law and section 54-f of the state finance law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed until such time a law or laws are enacted providing that 1) the existing STAR exemption program is closed to new applicants who will receive a new refundable personal income tax (PIT) credit in its place for all periods beginning on or after January 1, 2016; and 2) the state school tax reduction credit authorized by subsection (e) of section 1310 of the tax law is converted into a school tax reduction credit authorized by a new subsection of section 606 of the tax law for all periods beginning on or after January 1, 2016. Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709) ..... 3,107,440,000 ..... (re. \$627,038,000)

1     § 3. This act shall take effect immediately and shall be deemed to  
2 have been in full force and effect on and after April 1, 2018, except  
3 section two of this act shall take effect on the same date as such chap-  
4 ter of the laws of 2018, takes effect.



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